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Executive Director Uganda National Roads Authority P.O. Box 28487 KAMPALA

## ADDITIONAL RELEASE OF UGX 18,285,000,000 TO UNRA FOR EMERGENCY WORKS ON NATIONAL ROADS NETWORK IN QUARTER 1 OF FY 2022/23

The Uganda Road Fund herewith disburses to you additional funds for financing emergency maintenance of national roads network in Quarter 1 of FY 2022/23 in the amount of UGX 18,285,000,000 (Eighteen Billion Two Hundred Eighty Five Million Shillings only. The disbursement is made on authority of Board enshrined in Section 14 of the Uganda Road Fund Act 2008.

The additional funds so disbursed for Q1 of the Financial Year 2022/23 is equivalent to 5.95% of the annual budget of UNRA.

The funds are released to you to enable UNRA respond to the emergency situations created by the heavy rains and should be utilized for purchase of metallic culverts and gabions, servicing and maintenance of plant and equipment, purchase of local materials for restoration works and allowances for staff as summarized in table below.

S/No.	Description	Amount (UGX Bn)
1.	Fuel	5.40
2.	Culverts and gabions	5.44
3.	Plant and Equipment Maintenance	3.20
4.	Other road materials (murram, aggregates, hardcore, cement)	2.83
5.	Allowances	1.415
Total		18.285

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EXECUTIVE DIRECTOR

UGANDA ROAD FUND

P. O. BOX 7501, KAMPALA

The Uganda Road Fund as a "financier" of Road Maintenance in Uganda holds the Accounting Officer responsible for delivering on the emergency works for additional resources in Q1 of FY 2022/23 financed herein.

Funds for Stations should be transferred expeditiously and as agreed with the Center to enable Stations deliver on the agreed programs for emergency works. Accountability of the use of these funds by UNRA to the Road Fund shall remain the responsibility of the Accounting Officer.

UNRA should immediately provide a General Receipt to URF as soon as funds are received.

The Uganda Road Fund remains committed to the core principles of Prudence, Transparency, Integrity and value.

URF

Dr. Eng. Andrew Naimanye EXECUTIVE DIRECTOR

c.c. Permanent Secretary/Secretary to the Treasury

c.c. Permanent Secretary, Ministry of Works and Transport

c.c. Permanent Secretary, Ministry of Local Government

c.c. Accountant General, Ministry of Finance, Planning and Economic Development

c.c. Chairperson, Uganda Road Fund Board

c.c. The Director Budget, Ministry of Finance Planning and Economic Development

