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Our ref: URF/FIN/REL/KCCA/001/22-23

Date: 19 July 2022

The Executive Director Kampala Capital City Authority P.O Box 7010 Kampala

RELEASE OF FIVE HUNDRED MILLION SHILLINGS ONLY (UGX 500 MILLION) TO KCCA FOR MAINTENANCE OF KAMPALA CITY ROADS IN QUARTER 1 OF FY 2022/23

The Uganda Road Fund herewith disburses to you funds for financing maintenance of Kampala City roads in Quarter 1 of FY 2022/23 in the amount of Five Hundred Million Shillings only (UGX 500 Million). The disbursement is made on authority of Board enshrined in Section 14 of the Uganda Road Fund Act 2008.

The funds disbursed constitute the available funds for Q1 of the Financial Year 2022/23 equivalent to 2% of the annual budget of KCCA.

Following the inadequate release of funds this quarter, priority for maintenance activities within the available resources should be emergency works to forestall bottlenecks that occurred on the network, drainage improvement works, road safety and works related to PDM projects.

The Uganda Road Fund as a "financier" of Road Maintenance in Uganda holds the Accounting Officer responsible for delivering on the works for Q1 of FY 2022/23 financed herein. Accountability of the use of these funds by KCCA to the Road Fund shall remain the responsibility of the Accounting Officer.

KCCA should immediately provide a General Receipt to URF as soon as funds are received.

The Uganda Road Fund remains committed to the core principles of Prudence, Transparency, Integrity and value.

Dr. Eng. Andrew Naimanye **EXECUTIVE DIRECTOR**

Grand James

c.c. Permanent Secretary/Secretary to the Treasury

c.c. Permanent Secretary, Ministry of Works and Transport

c.c. Permanent Secretary, Ministry of Local Government

c.c. Accountant General, Ministry of Finance, Planning and Economic Development

c.c. Chairperson, Uganda Road Fund Board

c.c. The Director Budget, Ministry of Finance Planning and Economic Development