

Road Maintenance Outputs and Funds

Released to Cities and Municipal Councils for Qtr 4 FY 2020/21

Table B.2 : Releases of Funds to Cities and Municipalities for

Vote No.	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q4 FY 2020/21					Q4 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
Cities								
751	Arua MC	954,409,835	79.70	3.40				258,733,827
751 Total		954,409,835	79.70	3.40	0.00	0.00	0.00	258,733,827
753	FortPortal MC	825,712,516	17.19	19.59	0.00	0.00		223,844,884
753 Total		825,712,516	17.19	19.59	0.00	0.00	0.00	223,844,884
754	Gulu MC	1,309,575,667	28.98	3.40	0.29			355,016,798
754 Total		1,309,575,667	28.98	3.40	0.29	0.00	0.00	355,016,798
755	Jinja MC	1,168,477,909	62.00	5.00	0.50			316,766,183
755 Total		1,168,477,909	62.00	5.00	0.50	0.00	0.00	316,766,183
759	Masaka MC	1,020,084,898	48.32	20.68	0.25			276,537,877
759 Total		1,020,084,898	48.32	20.68	0.25	0.00	0.00	276,537,877
760	Mbale MC	1,072,527,958	10.00		0.25			290,754,823
760 Total		1,072,527,958	10.00	0.00	0.25	0.00	0.00	290,754,823
761	Mbarara MC	1,239,632,724	11.00	7.63	11.00			336,055,756
761 Total		1,239,632,724	11.00	7.63	11.00	0.00	0.00	336,055,756
758	Lira MC	1,004,502,657	15.95	3.60	0.00	0.00	0.00	272,313,640
758 Total		1,004,502,657	15.95	3.60	0.00	0.00	0.00	272,313,640
763	Soroti MC	908,507,996	59.20					246,290,159
763 Total		908,507,996	59.20	0.00	0.00	0.00	0.00	246,290,159
771	Hoima MC	599,648,185	55.31	3.30				162,560,426
771 Total		599,648,185	55.31	3.30	0.00	0.00	0.00	162,560,426

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
Grand Total Cities (10nos)		10,103,080,344	388	67	12	-	-	2,738,874,372
Municipalities								
752	Entebbe MC	1,352,461,514		0.38	0.70			366,642,851
752 Total		1,352,461,514	0.00	0.38	0.70	0.00	0.00	366,642,851
757	Kabale MC	772,657,961	20.00	1.54				209,462,166
751 Total		772,657,961	20.00	1.54	0.00	0.00	0.00	209,462,166
762	Moroto MC	423,169,180	56.81	0.00	1.04			114,718,203
762 Total		423,169,180	56.81	0.00	1.04	0.00	0.00	114,718,203
764	Tororo MC	534,091,004		8.00				144,788,333
764 Total		534,091,004	0.00	8.00	0.00	0.00	0.00	144,788,333
770	Kasese MC	808,299,953	218.00	14.00	0.70			219,124,460
770 Total		808,299,953	218.00	14.00	0.70	0.00	0.00	219,124,460
772	Mukono MC	1,040,273,766	80.00	27.00				282,010,937
772 Total		1,040,273,766	80.00	27.00	0.00	0.00	0.00	282,010,937
773	Iganga MC	675,964,761	47.31	0.00	0.00	0.00		183,249,316
773 Total		675,964,761	47.31	0.00	0.00	0.00	0.00	183,249,316
774	Masindi MC	555,329,942	218.68	5.60	0.91			150,546,061
774 Total		555,329,942	218.68	5.60	0.91	0.00	0.00	150,546,061
775	Ntungamo MC	478,297,538	28.41	3.00	1.20			129,663,115
775 Total		478,297,538	28.41	3.00	1.20	0.00	0.00	129,663,115
776	Busia MC	553,554,779	13.35	9.55				150,064,826
776 Total		553,554,779	13.35	9.55	0.00	0.00	0.00	150,064,826
777	Ishaka MC	679,113,037	38.00		5.80			184,102,791

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
777 Total		679,113,037	38.00	0.00	5.80	0.00	0.00	184,102,791
778	Rukungiri MC	539,031,038	25.52	17.84	1.90			146,127,542
778 Total		539,031,038	25.52	17.84	1.90	0.00	0.00	146,127,542
779	Nansana MC	1,880,358,289	76.30	13.30	1.40			509,751,972
754 Total		1,880,358,289	76.30	13.30	1.40	0.00	0.00	509,751,972
780	Makindye Ssabagabo MC	1,219,341,157	3.50		1.20	3.00		330,554,854
755 Total		1,219,341,157	3.50	0.00	1.20	3.00	0.00	330,554,854
781	Kira MC	1,891,074,807	66.00	54.20	0.60		2.00	512,657,145
751 Total		1,891,074,807	66.00	54.20	0.60	0.00	2.00	512,657,145
782	Kisoro MC	402,980,274	7.93	1.10	0.00	0.00		109,245,132
758 Total		402,980,274	7.93	1.10	0.00	0.00	0.00	109,245,132
783	Mityana MC	509,291,073	40.00	5.00				138,065,245
759 Total		509,291,073	40.00	5.00	0.00	0.00	0.00	138,065,245
784	Kitgum MC	612,780,847	18.75	5.51	0.00	18.78		166,120,599
760 Total		612,780,847	18.75	5.51	0.00	18.78	0.00	166,120,599
785	Koboko MC	455,454,147	77.82	0.00				123,470,432
761 Total		455,454,147	77.82	0.00	0.00	0.00	0.00	123,470,432
786	Mubende MC	473,114,078	23.00	6.58	3.00			128,257,915
762 Total		473,114,078	23.00	6.58	3.00	0.00	0.00	128,257,915
787	Kumi MC	379,718,572	50.00					102,939,047
763 Total		379,718,572	50.00	0.00	0.00	0.00	0.00	102,939,047
788	Lugazi MC	487,689,067	30.00	4.00				132,209,093
764 Total		487,689,067	30.00	4.00	0.00	0.00	0.00	132,209,093
789	Kamuli MC	379,833,702	25.00	4.29		35.00		102,970,258

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
770 Total		379,833,702	25.00	4.29	0.00	35.00	0.00	102,970,258
790	Kapchorwa MC	374,894,726	12.50	7.50				101,631,337
771 Total		374,894,726	12.50	7.50	0.00	0.00	0.00	101,631,337
791	Ibanda MC	444,504,336	94.00	2.00	0.60			120,502,015
772 Total		444,504,336	94.00	2.00	0.60	0.00	0.00	120,502,015
792	Njeru MC	714,769,861	20.98		3.40			193,769,107
773 Total		714,769,861	20.98	0.00	3.40	0.00	0.00	193,769,107
793	Apac MC	375,088,541	42.65	0.00	2.00			101,683,878
774 Total		375,088,541	42.65	0.00	2.00	0.00	0.00	101,683,878
794	Nebbi MC	415,520,484	40.56	7.98	0.25	7.00		112,644,695
775 Total		415,520,484	40.56	7.98	0.25	7.00	0.00	112,644,695
795	Bugiri MC	392,466,103						106,394,814
776 Total		392,466,103	0.00	0.00	0.00	0.00	0.00	106,394,814
796	Sheema MC	611,224,069		103.70	0.00			165,698,567
777 Total		611,224,069	0.00	103.70	0.00	0.00	0.00	165,698,567
797	Kotido MC	356,825,823	7.22	3.60	0.54			96,732,983
778 Total		356,825,823	7.22	3.60	0.54	0.00	0.00	96,732,983
	Grand Total MCs (33)	20,789,174,427	2,764.57	305.66	25.24	63.78	2.00	5,635,799,688.74