

Road Maintenance Outputs and Funds

Released to Cities and Municipal Councils for Qtr 3 FY 2020/21

Table B.2 : Releases of Funds to Cities and Municipalities for Roads Maintenance in Q3-2020/21

Vote No.	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q3 FY 2020/21					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
Cities								
751	Arua MC	954,409,835	79.70	3.40				246,142,600
751 Total		954,409,835	79.70	3.40	0.00	0.00	0.00	246,142,600
753	FortPortal MC	825,712,516	17.19	19.59	0.00			212,951,521
753 Total		825,712,516	17.19	19.59	0.00	0.00	0.00	212,951,521
754	Gulu MC	1,309,575,667	29.04	3.40	0.29			337,739,981
754 Total		1,309,575,667	29.04	3.40	0.29	0.00	0.00	337,739,981
755	Jinja MC	1,168,477,909	62.00	5.00	0.50			301,350,825
755 Total		1,168,477,909	62.00	5.00	0.50	0.00	0.00	301,350,825
759	Masaka MC	1,020,084,898	48.32	13.68	0.25			263,080,220
759 Total		1,020,084,898	48.32	13.68	0.25	0.00	0.00	263,080,220
760	Mbale MC	1,072,527,958	10.00		0.25			276,605,302
760 Total		1,072,527,958	10.00	0.00	0.25	0.00	0.00	276,605,302
761	Mbarara MC	1,239,632,724	9.50	22.23	9.50			319,701,674
761 Total		1,239,632,724	9.50	22.23	9.50	0.00	0.00	319,701,674
Grand Total Cities (7nos)								
		7,590,421,507	256	67	11	-	-	1,957,572,123
Municipalities								
752	Entebbe MC	1,352,461,514		0.27	0.50			348,800,255
752 Total		1,352,461,514	0.00	0.27	0.50	0.00	0.00	348,800,255
757	Kabale MC	772,657,961	20.00	6.24				199,268,734

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751 Total		772,657,961	20.00	6.24	0.00	0.00	0.00	199,268,734
758	Lira MC	1,004,502,657	15.95	7.40	0.00			259,061,555
758 Total		1,004,502,657	15.95	7.40	0.00	0.00	0.00	259,061,555
762	Moroto MC	423,169,180	56.81	0.73	1.04			109,135,466
762 Total		423,169,180	56.81	0.73	1.04	0.00	0.00	109,135,466
763	Soroti MC	908,507,996	59.20	18.30	0.35			234,304,501
763 Total		908,507,996	59.20	18.30	0.35	0.00	0.00	234,304,501
764	Tororo MC	534,091,004	82.30	9.00	3.00			137,742,240
764 Total		534,091,004	82.30	9.00	3.00	0.00	0.00	137,742,240
770	Kasese MC	808,299,953	218.00	14.00	0.80			208,460,815
770 Total		808,299,953	218.00	14.00	0.80	0.00	0.00	208,460,815
771	Hoima MC	599,648,185	55.31	4.00		2.00		154,649,458
771 Total		599,648,185	55.31	4.00	0.00	2.00	0.00	154,649,458
772	Mukono MC	1,040,273,766	80.00	27.00				268,286,935
772 Total		1,040,273,766	80.00	27.00	0.00	0.00	0.00	268,286,935
773	Iganga MC	675,964,761	36.08	0.00	0.00	0.00		174,331,527
773 Total		675,964,761	36.08	0.00	0.00	0.00	0.00	174,331,527
774	Masindi MC	555,329,942	218.68	30.10	0.91			143,219,769
774 Total		555,329,942	218.68	30.10	0.91	0.00	0.00	143,219,769
775	Ntungamo MC	478,297,538	28.41	5.30	1.20			123,353,087
775 Total		478,297,538	28.41	5.30	1.20	0.00	0.00	123,353,087
776	Busia MC	553,554,779	14.85	12.69				142,761,954
776 Total		553,554,779	14.85	12.69	0.00	0.00	0.00	142,761,954
777	Ishaka MC	679,113,037	38.00		15.10			175,143,468

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777 Total		679,113,037	38.00	0.00	15.10	0.00	0.00	175,143,468
778	Rukungiri MC	539,031,038	20.95	22.57				139,016,276
778 Total		539,031,038	20.95	22.57	0.00	0.00	0.00	139,016,276
779	Nansana MC	1,880,358,289	76.30	13.30	1.00			484,945,001
754 Total		1,880,358,289	76.30	13.30	1.00	0.00	0.00	484,945,001
780	Makindye Ssabagabo MC	1,219,341,157	3.50		7.80	3.00		314,468,473
755 Total		1,219,341,157	3.50	0.00	7.80	3.00	0.00	314,468,473
781	Kira MC	1,891,074,807	66.00		0.30		2.00	487,708,795
751 Total		1,891,074,807	66.00	0.00	0.30	0.00	2.00	487,708,795
782	Kisoro MC	402,980,274	7.93	4.70	1.20	0.00		103,928,741
758 Total		402,980,274	7.93	4.70	1.20	0.00	0.00	103,928,741
783	Mityana MC	509,291,073	40.00	19.00				131,346,330
759 Total		509,291,073	40.00	19.00	0.00	0.00	0.00	131,346,330
784	Kitgum MC	612,780,847	18.75	5.68	1.30	18.78		158,036,375
760 Total		612,780,847	18.75	5.68	1.30	18.78	0.00	158,036,375
785	Koboko MC	455,454,147	77.82	0.00				117,461,769
761 Total		455,454,147	77.82	0.00	0.00	0.00	0.00	117,461,769
786	Mubende MC	473,114,078	23.00	6.58	3.00			122,016,271
762 Total		473,114,078	23.00	6.58	3.00	0.00	0.00	122,016,271
787	Kumi MC	379,718,572	50.00					97,929,541
763 Total		379,718,572	50.00	0.00	0.00	0.00	0.00	97,929,541
788	Lugazi MC	487,689,067	30.00	13.00				125,775,166
764 Total		487,689,067	30.00	13.00	0.00	0.00	0.00	125,775,166
789	Kamuli MC	379,833,702	25.00	4.29		17.00		97,959,233

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770 Total		379,833,702	25.00	4.29	0.00	17.00	0.00	97,959,233
790	Kapchorwa MC	374,894,726	12.50	7.50				96,685,469
771 Total		374,894,726	12.50	7.50	0.00	0.00	0.00	96,685,469
791	Ibanda MC	444,504,336	94.00	14.70	0.00			114,637,810
772 Total		444,504,336	94.00	14.70	0.00	0.00	0.00	114,637,810
792	Njeru MC	714,769,861	20.98		1.00			184,339,375
773 Total		714,769,861	20.98	0.00	1.00	0.00	0.00	184,339,375
793	Apac MC	375,088,541	33.45	7.50	2.20			96,735,454
774 Total		375,088,541	33.45	7.50	2.20	0.00	0.00	96,735,454
794	Nebbi MC	415,520,484	40.56	7.98	0.90	7.00		107,162,865
775 Total		415,520,484	40.56	7.98	0.90	7.00	0.00	107,162,865
795	Bugiri MC	392,466,103						101,217,133
776 Total		392,466,103	0.00	0.00	0.00	0.00	0.00	101,217,133
796	Sheema MC	611,224,069	48.00	41.00	7.25			157,634,882
777 Total		611,224,069	48.00	41.00	7.25	0.00	0.00	157,634,882
797	Kotido MC	356,825,823	7.14	1.74	1.06			92,025,493
778 Total		356,825,823	7.14	1.74	1.06	0.00	0.00	92,025,493
	Grand Total MCs (33)	23,301,833,265	1,619.46	304.56	49.905	47.784	2	6,009,550,218