

**Road Maintenance Outputs and Funds**  
Released to Cities and Municipal Councils for Qtr 2 FY 2020/21

**Table B.2 : Releases of Funds to Cities and Municipalities for Roads Maintenance in Q2-2020/21**

Vote No.	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2019/20					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>Cities</b>								
751	Arua MC	954,409,835	79.70	3.40				169,692,191
<b>751 Total</b>		<b>954,409,835</b>	<b>79.70</b>	<b>3.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,692,191</b>
753	FortPortal MC	825,712,516	17.19	19.59	2.00			146,810,061
<b>753 Total</b>		<b>825,712,516</b>	<b>17.19</b>	<b>19.59</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,810,061</b>
754	Gulu MC	1,309,575,667	28.98	3.40	0.00			232,839,977
<b>754 Total</b>		<b>1,309,575,667</b>	<b>28.98</b>	<b>3.40</b>	<b>0.00</b>	<b>0.00</b>		<b>232,839,977</b>
755	Jinja MC	1,168,477,909	62.00	5.00	0.50			207,753,073
<b>755 Total</b>		<b>1,168,477,909</b>	<b>62.00</b>	<b>5.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>207,753,073</b>
759	Masaka MC	1,020,084,898	48.32	6.48	0.00			181,369,088
<b>759 Total</b>		<b>1,020,084,898</b>	<b>48.32</b>	<b>6.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,369,088</b>
760	Mbale MC	1,072,527,958	10.00		0.25			190,693,360
<b>760 Total</b>		<b>1,072,527,958</b>	<b>10.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>190,693,360</b>
761	Mbarara MC	1,239,632,724	121.30	20.72	0.00	0.00		220,404,259
<b>761 Total</b>		<b>1,239,632,724</b>	<b>121.30</b>	<b>20.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,404,259</b>
<b>Grand Total Cities (7nos)</b>		<b>7,590,421,507</b>	<b>367</b>	<b>59</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>1,349,562,008</b>
<b>Municipalities</b>								
752	Entebbe MC	1,352,461,514	41.30	0.45	1.46			240,464,996
<b>752 Total</b>		<b>1,352,461,514</b>	<b>41.30</b>	<b>0.45</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>	<b>240,464,996</b>
757	Kabale MC	772,657,961	20.00	1.64				137,377,065
<b>757 Total</b>		<b>772,657,961</b>	<b>20.00</b>	<b>1.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,377,065</b>

Vote No.	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2019/20					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
758	Lira MC	1,004,502,657	15.95	3.20	2.70			178,598,596
<b>758 Total</b>		<b>1,004,502,657</b>	<b>15.95</b>	<b>3.20</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>178,598,596</b>
762	Moroto MC	423,169,180						75,238,648
<b>762 Total</b>		<b>423,169,180</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,238,648</b>
763	Soroti MC	908,507,996	59.20	18.30	0.35			161,530,934
<b>763 Total</b>		<b>908,507,996</b>	<b>59.20</b>	<b>18.30</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>161,530,934</b>
764	Tororo MC	534,091,004	82.30	13.00	3.00			94,960,330
<b>764 Total</b>		<b>534,091,004</b>	<b>82.30</b>	<b>13.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,960,330</b>
770	Kasese MC	808,299,953	218.00	14.00	0.80			143,714,141
<b>770 Total</b>		<b>808,299,953</b>	<b>218.00</b>	<b>14.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>143,714,141</b>
771	Hoima MC	599,648,185	55.31	4.20		1.00		106,616,267
<b>771 Total</b>		<b>599,648,185</b>	<b>55.31</b>	<b>4.20</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>106,616,267</b>
772	Mukono MC	1,040,273,766	80.00	27.00				184,958,629
<b>772 Total</b>		<b>1,040,273,766</b>	<b>80.00</b>	<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,958,629</b>
773	Iganga MC	675,964,761	36.08	0.00	0.47	36.00		120,185,204
<b>773 Total</b>		<b>675,964,761</b>	<b>36.08</b>	<b>0.00</b>	<b>0.47</b>	<b>36.00</b>	<b>0.00</b>	<b>120,185,204</b>
774	Masindi MC	555,329,942	218.68	2.90	0.91			98,736,571
<b>774 Total</b>		<b>555,329,942</b>	<b>218.68</b>	<b>2.90</b>	<b>0.91</b>	<b>0.00</b>	<b>0.00</b>	<b>98,736,571</b>
775	Ntungamo MC	478,297,538						85,040,361
<b>775 Total</b>		<b>478,297,538</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,040,361</b>
776	Busia MC	553,554,779	14.85	4.87	1.10			98,420,950
<b>776 Total</b>		<b>553,554,779</b>	<b>14.85</b>	<b>4.87</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>98,420,950</b>
777	Ishaka MC	679,113,037						120,744,962
<b>777 Total</b>		<b>679,113,037</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,744,962</b>

Vote No.	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2019/20					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
778	Rukungiri MC	539,031,038	25.36	32.84				95,838,658
<b>778 Total</b>		<b>539,031,038</b>	<b>25.36</b>	<b>32.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,838,658</b>
779	Nansana MC	1,880,358,289	76.30	14.80	0.00			334,324,004
<b>754 Total</b>		<b>1,880,358,289</b>	<b>76.30</b>	<b>14.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,324,004</b>
780	Makindye Ssabagabo MC	1,219,341,157	3.50		1.00	3.00		216,796,458
<b>755 Total</b>		<b>1,219,341,157</b>	<b>3.50</b>	<b>0.00</b>	<b>1.00</b>	<b>3.00</b>	<b>0.00</b>	<b>216,796,458</b>
781	Kira MC	1,891,074,807	66.00	53.00	0.20		2.00	336,229,380
<b>751 Total</b>		<b>1,891,074,807</b>	<b>66.00</b>	<b>53.00</b>	<b>0.20</b>	<b>0.00</b>	<b>2.00</b>	<b>336,229,380</b>
782	Kisoro MC	402,980,274	7.93	2.12	1.50	0.00		71,649,100
<b>758 Total</b>		<b>402,980,274</b>	<b>7.93</b>	<b>2.12</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>71,649,100</b>
783	Mityana MC	509,291,073	40.00	17.00				90,550,951
<b>759 Total</b>		<b>509,291,073</b>	<b>40.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,550,951</b>
784	Kitgum MC	612,780,847	18.75	5.58	0.70	18.78		108,951,229
<b>760 Total</b>		<b>612,780,847</b>	<b>18.75</b>	<b>5.58</b>	<b>0.70</b>	<b>18.78</b>	<b>0.00</b>	<b>108,951,229</b>
785	Koboko MC	455,454,147	77.82	4.20				80,978,851
<b>761 Total</b>		<b>455,454,147</b>	<b>77.82</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,978,851</b>
786	Mubende MC	473,114,078	23.00	6.58	3.00			84,118,752
<b>762 Total</b>		<b>473,114,078</b>	<b>23.00</b>	<b>6.58</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,118,752</b>
787	Kumi MC	379,718,572	50.00					67,513,215
<b>763 Total</b>		<b>379,718,572</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,513,215</b>
788	Lugazi MC	487,689,067	30.00	7.00				86,710,156
<b>764 Total</b>		<b>487,689,067</b>	<b>30.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,710,156</b>
789	Kamuli MC	379,833,702	25.00	4.29		28.00		67,533,685
<b>770 Total</b>		<b>379,833,702</b>	<b>25.00</b>	<b>4.29</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>67,533,685</b>

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
790	Kapchorwa MC	374,894,726	12.50	7.50				66,655,545
<b>771 Total</b>		<b>374,894,726</b>	<b>12.50</b>	<b>7.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,655,545</b>
791	Ibanda MC	444,504,336	94.00	7.70	0.00			79,031,996
<b>772 Total</b>		<b>444,504,336</b>	<b>94.00</b>	<b>7.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,031,996</b>
792	Njeru MC	714,769,861	20.98		11.30			127,084,675
<b>773 Total</b>		<b>714,769,861</b>	<b>20.98</b>	<b>0.00</b>	<b>11.30</b>	<b>0.00</b>	<b>0.00</b>	<b>127,084,675</b>
793	Apac MC	375,088,541	25.25	0.00	8.00			66,690,005
<b>774 Total</b>		<b>375,088,541</b>	<b>25.25</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,690,005</b>
794	Nebbi MC	415,520,484	40.56	7.98	1.00	14.00		73,878,724
<b>775 Total</b>		<b>415,520,484</b>	<b>40.56</b>	<b>7.98</b>	<b>1.00</b>	<b>14.00</b>	<b>0.00</b>	<b>73,878,724</b>
795	Bugiri MC	392,466,103						69,779,701
<b>776 Total</b>		<b>392,466,103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,779,701</b>
796	Sheema MC	611,224,069		24.00	8.09	21.00		108,674,437
<b>777 Total</b>		<b>611,224,069</b>	<b>0.00</b>	<b>24.00</b>	<b>8.09</b>	<b>21.00</b>	<b>0.00</b>	<b>108,674,437</b>
797	Kotido MC	356,825,823	7.03	2.25	0.27			63,442,929
<b>778 Total</b>		<b>356,825,823</b>	<b>7.03</b>	<b>2.25</b>	<b>0.27</b>	<b>0.00</b>	<b>0.00</b>	<b>63,442,929</b>
	<b>Grand Total MCs (33)</b>	<b>23,301,833,265</b>	<b>1,486</b>	<b>286</b>	<b>46</b>	<b>122</b>	<b>2</b>	<b>4,143,020,104</b>