

**Road Maintenance Outputs and Funds Released  
to District Local Governments for Qtr 2 FY 2020/21**

**Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q2 FY 2020/21**

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	760,608,400	511.40	17.00				135,234,677
501	Adjumani T. C.	155,560,695	91.25	7.15				27,658,385
501	Adjumani CARs	104,674,114	112.73	0.00				104,674,114
<b>501 Total</b>		<b>1,020,843,209</b>	<b>715.38</b>	<b>24.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,567,176</b>
502	Apac Dist. Rds	449,161,610	324.11	14.00	0.00			79,860,051
502	Apac CARs	67,548,347						67,548,347
<b>502 Total</b>		<b>516,709,957</b>	<b>324.11</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,408,397</b>
503	Arua Dist. Rds	635,521,622	423.64	14.00		0.00		112,994,494
503	Arua CARs	158,726,453						158,726,453
<b>503 Total</b>		<b>794,248,075</b>	<b>423.64</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,720,947</b>
504	Bugiri Dist. Rds	844,428,431		24.60		7.00		150,137,713
504	Bugiri CARs	182,989,365	48.00					182,989,365
<b>504 Total</b>		<b>1,027,417,796</b>	<b>48.00</b>	<b>24.60</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>333,127,078</b>
505	Bundibugyo Dist. Rds	426,106,610	38.00	9.50		42.00		75,760,917
505	Bundibugyo T. C.	337,146,783	36.00	7.30		7.00	1.00	59,944,035
505	Nyahuka T. C.	118,814,972	7.30	5.00		14.00		21,125,068
505	Ntandi T. C.	40,005,379	0.30	0.90		0.00		7,112,878
505	Busunga T. C.	40,005,379	10.00	1.06		7.00		7,112,878
505	Buganikire T. C.	40,005,379	10.00	1.00		7.00		7,112,878
505	Butama-Mitunda T. C.	40,005,379	8.00	1.50		7.00		7,112,878
505	Bundibugyo CARs	95,661,841	52.00					95,661,841
<b>505 Total</b>		<b>1,137,751,721</b>	<b>161.60</b>	<b>26.26</b>	<b>0.00</b>	<b>84.00</b>	<b>1.00</b>	<b>280,943,371</b>
506	Bushenyi Dist. Rds	461,678,420	130.70	21.50				82,085,515
506	Kyanmuhanga T. C.	40,005,379	16.00	0.90				7,112,878
506	Rwentuha T. C.	64,486,299	30.24	4.00				11,465,537
506	Bushenyi CARs	91,250,603		35.35				91,250,603
<b>506 Total</b>		<b>657,420,702</b>	<b>176.94</b>	<b>61.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,914,533</b>
507	Busia Dist. Rds	361,552,437	130.63	54.50				64,283,312

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
507	Busia CARs	110,170,261						110,170,261
<b>507 Total</b>		<b>471,722,698</b>	<b>130.63</b>	<b>54.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,453,573</b>
508	Gulu Dist. Rds	425,437,654						75,641,978
508	Gulu CARs	55,523,890						55,523,890
<b>508 Total</b>		<b>480,961,544</b>						<b>131,165,868</b>
509	Hoima Dist. Rds	362,847,098	135.10	6.00				64,513,500
509	Kigorobyia T. C.	97,481,031	40.00	2.20				17,331,936
509	Hoima CARs	87,625,767		32.50				87,625,767
<b>509 Total</b>		<b>547,953,896</b>	<b>175.10</b>	<b>40.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,471,203</b>
510	Iganga Dist. Rds	353,403,652	128.14		3.01			62,834,474
510	Iganga CARs	133,107,921	26.00	17.50		0.00		133,107,921
<b>510 Total</b>		<b>486,511,573</b>	<b>154.14</b>	<b>17.50</b>	<b>3.01</b>	<b>0.00</b>	<b>0.00</b>	<b>195,942,395</b>
511	Jinja Dist. Rds	594,787,614	146.70	11.20	6.80			105,752,067
511	Bugembe T. C.	169,851,711						30,199,300
511	Buwenge T. C.	126,890,603	16.00	3.29				22,560,900
511	Kakira T. C.	111,385,438	20.90		0.20			19,804,112
511	Jinja CARs	163,046,107						163,046,107
<b>511 Total</b>		<b>1,165,961,473</b>	<b>183.60</b>	<b>14.49</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,362,485</b>
512	Kabale Dist. Rds	272,947,334		52.80		12.00		48,529,499
512	Katuna T. C.	124,883,227	1.95	0.88	1.60			22,203,992
512	Ryakarimira T. C.	40,005,379		1.50				7,112,878
512	Kabale CARs	49,923,345		33.00				49,923,345
<b>512 Total</b>		<b>487,759,284</b>						<b>127,769,713</b>
513	Kabarole Dist. Rds	396,384,266	104.19	48.10		36.00		70,476,343
513	Karago T. C.	93,300,629	37.20	1.20	1.90			16,588,668
513	Kijura T. C.	112,389,434	22.30	0.00	1.70			19,982,620
513	Kiko T. C.	108,557,441	28.60		3.00			19,301,299
513	Mugusu T. C.	40,005,379	19.00	1.20				7,112,878
513	Kabarole CARs	102,901,278						102,901,278
<b>513 Total</b>		<b>853,538,427</b>	<b>211.29</b>	<b>50.50</b>	<b>6.60</b>	<b>36.00</b>	<b>0.00</b>	<b>236,363,086</b>
514	Kaberamaido Dist. Rds	165,860,599		5.00				29,489,688
514	Kaberamaido T. C.	99,551,134	47.00	2.50				17,699,996

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
514	Kaberamaido CARs	55,002,058	60.00					55,002,058
<b>514 Total</b>		<b>320,413,791</b>	<b>107.00</b>	<b>7.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,191,742</b>
515	Kalangala Dist. Rds	385,767,731	47.00	38.00				68,588,743
515	Kalangala T. C.	93,088,423	17.00	5.20				16,550,939
515	Kalangala CARs	67,624,232	69.50					67,624,232
<b>515 Total</b>		<b>546,480,387</b>	<b>133.50</b>	<b>43.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,763,914</b>
517	Kamuli Dist. Rds	719,604,457						127,944,257
517	Kamuli CARs	170,242,814						170,242,814
<b>517 Total</b>		<b>889,847,271</b>						<b>298,187,070</b>
518	Kamwenge Dist. Rds	313,885,908	114.50		11.30	36.00		55,808,297
518	Kamwenge T. C.	115,998,920	30.00	7.00				20,624,380
518	Kahunge T. C.	55,330,837	5.00	9.00		36.00		9,837,714
518	Nkoma-Katallyeba T. C.	40,005,379		2.00				7,112,878
518	Kamwenge CARs	96,810,255			90.00			96,810,255
<b>518 Total</b>		<b>622,031,300</b>	<b>149.50</b>	<b>18.00</b>	<b>101.30</b>	<b>72.00</b>	<b>0.00</b>	<b>190,193,524</b>
519	Kanungu Dist. Rds	430,633,283						76,565,750
519	Butogota T. C.	90,394,066						16,071,887
519	Kambuga T. C.	86,432,819						15,367,585
519	Kanungu T. C.	117,493,611						20,890,133
519	Kihihi T. C.	129,988,719						23,111,739
519	Kanungu CARs	76,532,773						76,532,773
<b>519 Total</b>		<b>931,475,272</b>						<b>228,539,867</b>
520	Kapchorwa Dist. Rds	246,166,751	20.00	3.00				43,767,964
520	Kapchorwa CARs	49,104,169		9.50				49,104,169
<b>520 Total</b>		<b>295,270,919</b>	<b>20.00</b>	<b>12.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,872,133</b>
521	Kasese Dist. Rds	963,247,703	395.80		10.50			171,263,546
521	Hima T. C.	169,346,739	39.05	5.00	1.00			30,109,517
521	Katwe-Kabatoro T. C.	368,819,951	38.10	9.50				65,575,462
521	Mpondwe-Lhubiriha T. C.	126,466,793	56.45	2.80	0.65			22,485,547
521	Kisinga T. C.	40,005,379		0.00				7,112,878
521	Rugendabara-Kikongo T. C.	40,005,379	59.90	2.00	1.30			7,112,878
521	Kinyamaseke T. C.	40,005,379	31.00	4.00	2.40			7,112,878

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
521	Kasese CARs	215,863,383	118.00	121.50				215,863,383
<b>521 Total</b>		<b>1,963,760,705</b>	<b>738.30</b>	<b>144.80</b>	<b>15.85</b>	<b>0.00</b>	<b>0.00</b>	<b>526,636,087</b>
522	Katakwi Dist. Rds	325,259,797	119.00	28.00				57,830,552
522	Katakwi T. C.	102,526,037	25.00		1.70			18,228,928
522	Katakwi CARs	72,745,776		44.00				72,745,776
<b>522 Total</b>		<b>500,531,609</b>	<b>144.00</b>	<b>72.00</b>	<b>1.70</b>	<b>0.00</b>	<b>0.00</b>	<b>148,805,255</b>
523	Kayunga Dist. Rds	643,764,573	326.76	19.80				114,460,074
523	Kayunga T. C.	145,859,597	26.80	3.22	0.90			25,933,549
523	Kayunga CARs	129,693,888						129,693,888
<b>523 Total</b>		<b>919,318,058</b>						<b>270,087,512</b>
524	Kibaale Dist. Rds	224,640,373	45.00					39,940,616
524	Kibaale T. C.	113,149,591	38.30	3.00				20,117,775
524	Kibaale CARs	48,895,600						48,895,600
<b>524 Total</b>		<b>386,685,564</b>	<b>83.30</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,953,991</b>
525	Kiboga Dist. Rds	571,820,662	120.00	15.00	2.30			101,668,589
525	Bukomero T. C.	106,055,231	30.51	1.30				18,856,411
525	Kiboga T. C.	130,498,784	72.74	1.95				23,202,427
525	Lwamata T. C.	40,005,379	40.00	1.00				7,112,878
525	Kiboga CARs	77,921,237			20.00			77,921,237
<b>525 Total</b>		<b>926,301,292</b>	<b>263.25</b>	<b>19.25</b>	<b>22.30</b>	<b>0.00</b>	<b>0.00</b>	<b>228,761,541</b>
526	Kisoro Dist. Rds	409,658,630	76.80	5.00	0.00	6.00		72,836,498
526	Rubuguri T. C.	40,005,379	6.13	5.00				7,112,878
526	Kisoro CARs	104,074,909						104,074,909
<b>526 Total</b>		<b>553,738,918</b>	<b>82.93</b>	<b>10.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>184,024,285</b>
527	Kitgum Dist. Rds	578,894,421	99.85		4.25			102,926,289
527	Kitgum CARs	139,153,953		9.00				139,153,953
<b>527 Total</b>		<b>718,048,375</b>	<b>99.85</b>	<b>9.00</b>	<b>4.25</b>	<b>0.00</b>	<b>0.00</b>	<b>242,080,242</b>
528	Kotido Dist. Rds	280,278,297						49,832,930
528	Kotido CARs	53,434,394						53,434,394
<b>528 Total</b>		<b>333,712,690</b>						<b>103,267,323</b>
529	Kumi Dist. Rds	559,958,127	308.20	11.60	8.00			99,559,453
529	Kumi CARs	98,103,169						98,103,169

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>529 Total</b>		<b>658,061,296</b>	<b>308.20</b>	<b>11.60</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,662,622</b>
530	Kyenjojo Dist. Rds	569,357,258	330.00		23.50			101,230,600
530	Butunduzi T. C.	117,527,086	15.40	4.00				20,896,085
530	Katooke T. C.	112,074,242	14.98		2.88			19,926,580
530	Kyarusozi T. C.	106,943,303	47.70		0.00			19,014,309
530	Kyenjojo T. C.	161,564,507	90.00		4.00			28,725,851
530	Kyamutunzi T. C.	40,005,379	21.50		0.75			7,112,878
530	Kyenjojo CARs	159,562,611		61.50				159,562,611
<b>530 Total</b>		<b>1,267,034,385</b>	<b>519.58</b>	<b>65.50</b>	<b>31.13</b>	<b>0.00</b>	<b>0.00</b>	<b>356,468,913</b>
531	Lira Dist. Rds	501,819,134		0.00	22.30			89,222,455
531	Lira CARs	139,520,051						139,520,051
<b>531 Total</b>		<b>641,339,186</b>						<b>228,742,506</b>
532	Luwero Dist. Rds	607,166,626	70.90	45.00				107,953,031
532	Bombo T. C.	161,154,614	5.60		0.60			28,652,973
532	Luwero T. C.	176,840,830	3.95					31,441,952
532	Wobulenzi T. C.	148,103,959	10.20	1.20				26,332,593
532	Luwero CARs	221,564,994		58.00				221,564,994
<b>532 Total</b>		<b>1,314,831,023</b>	<b>90.65</b>	<b>104.20</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>415,945,543</b>
533	Masaka Dist. Rds	415,473,591	26.07	21.20	24.80			73,870,387
533	Masaka CARs	<b>112,905,546</b>						112,905,546
<b>533 Total</b>		<b>528,379,137</b>	<b>26.07</b>	<b>21.20</b>	<b>24.80</b>	<b>0.00</b>	<b>0.00</b>	<b>186,775,933</b>
534	Masindi Dist. Rds	477,614,047	347.00	27.00				84,918,838
534	Masindi CARs	113,683,105		5.00				113,683,105
<b>534 Total</b>		<b>591,297,152</b>	<b>347.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,601,943</b>
535	Mayuge Dist. Rds	667,530,009	106.30	8.30				118,685,522
535	Mayuge T. C.	123,752,013		1.80				22,002,864
535	Magamaga T. C.	40,005,379		0.62				7,112,878
535	Mayuge CARs	184,318,204		29.00				184,318,204
<b>535 Total</b>		<b>1,015,605,606</b>	<b>106.30</b>	<b>39.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332,119,469</b>
536	Mbale Dist. Rds	572,987,088	29.65	10.56	9.59			101,875,977
536	Nakaloke T. C.	102,808,344	8.50	8.50	1.30			18,279,121
536	Nabumali T. C.	40,005,379		1.80	0.00			7,112,878

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
536	Busiu T. C.	40,005,379	7.60	1.60				7,112,878
536	Nawuyo T. C.	40,005,379		1.40				7,112,878
536	Mbale CARs	196,383,552						196,383,552
<b>536 Total</b>		<b>992,195,121</b>	<b>45.75</b>	<b>23.86</b>	<b>10.89</b>	<b>0.00</b>	<b>0.00</b>	<b>337,877,283</b>
537	Mbarara Dist. Rds	454,737,757	224.00	98.40		0.00		80,851,478
537	Mbarara CARs	113,046,730						113,046,730
<b>537 Total</b>		<b>567,784,488</b>	<b>224.00</b>	<b>98.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,898,209</b>
538	Moroto Dist. Rds	260,679,980	24.00	11.00				46,348,387
538	Moroto CARs	70,720,233						70,720,233
<b>538 Total</b>		<b>331,400,212</b>	<b>24.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,068,620</b>
539	Moyo Dist. Rds	392,723,672						69,825,496
539	Moyo T. C.	181,880,802						32,338,049
539	Moyo CARs	116,904,892						116,904,892
<b>539 Total</b>		<b>691,509,367</b>						<b>219,068,437</b>
540	Mpigi Dist. Rds	563,061,546	66.86	16.50				100,111,235
540	Mpigi T. C.	193,986,109	38.00	6.92				34,490,348
540	Mpigi CARs	109,095,092		97.00				109,095,092
<b>540 Total</b>		<b>866,142,746</b>						<b>243,696,675</b>
541	Mubende Dist. Rds	531,603,074	87.60	58.50				94,517,981
541	Kasambya T. C.	40,005,379		7.20				7,112,878
541	Mubende CARs	119,166,709		118.00				119,166,709
<b>541 Total</b>		<b>690,775,162</b>	<b>87.60</b>	<b>183.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,797,567</b>
542	Mukono Dist. Rds	845,469,432	0.00	29.35		57.00		150,322,801
542	Mukono CARs	189,310,674						189,310,674
<b>542 Total</b>		<b>1,034,780,105</b>	<b>0.00</b>	<b>29.35</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>339,633,475</b>
543	Nakapiripirit Dist. Rds	268,831,629	0.00	8.00				47,797,735
543	Nakapiripirit T. C.	86,460,690			2.50			15,372,541
543	Nakapiripirit CARs	71,938,330			4.00			71,938,330
<b>543 Total</b>		<b>427,230,649</b>	<b>0.00</b>	<b>8.00</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>135,108,605</b>
544	Nakasongola Dist. Rds	549,848,484	196.00	10.27				97,761,979
544	Kakooge T. C.	135,812,237	35.90	2.10	0.10			24,147,148
544	Migeera T. C.	93,976,593	2.75	0.43	1.38	20.00		16,708,853

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
544	Nakasongola T. C.	99,384,884	22.50		2.50	3.00		17,670,437
544	Nakasongola CARs	92,232,657		74.64				92,232,657
<b>544 Total</b>		<b>971,254,856</b>	<b>257.15</b>	<b>87.44</b>	<b>3.98</b>	<b>23.00</b>	<b>0.00</b>	<b>248,521,075</b>
545	Nebbi Dist. Rds	391,410,769	69.48	21.20				69,592,065
545	Nebbi CARs	84,108,348	98.50					84,108,348
<b>545 Total</b>		<b>475,519,117</b>	<b>167.98</b>	<b>21.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,700,412</b>
546	Ntungamo Dist. Rds	748,626,737	34.00	34.00				133,104,361
546	Kitwe T. C.	111,484,940	5.00	8.50				19,821,803
546	Rubare T. C.	104,874,615						18,646,500
546	Rwashameire T. C.	92,804,361						16,500,433
546	Kagarama T. C.	40,005,379						7,112,878
546	Nyamunuka T. C.	40,005,379						7,112,878
546	Ntungamo CARs	174,711,979						174,711,979
<b>546 Total</b>		<b>1,312,513,389</b>	<b>39.00</b>	<b>42.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,010,831</b>
547	Pader Dist. Rds	570,987,107	491.28	5.00				101,520,384
547	Pader T. C.	123,334,375	28.51	0.00	1.07			21,928,609
547	Pader CARs	98,331,928	152.00					98,331,928
<b>547 Total</b>		<b>792,653,410</b>	<b>671.79</b>	<b>5.00</b>	<b>1.07</b>	<b>0.00</b>	<b>0.00</b>	<b>221,780,922</b>
548	Pallisa Dist. Rds	328,637,432	230.00	8.00	2.00			58,431,089
548	Pallisa T. C.	157,883,995	68.09	2.90	1.15			28,071,464
548	Pallisa CARs	119,065,965	50.00					119,065,965
<b>548 Total</b>		<b>605,587,392</b>	<b>348.09</b>	<b>10.90</b>	<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	<b>205,568,517</b>
549	Rakai Dist. Rds	700,712,822	471.20	20.00	30.20	0.00		124,585,361
549	Rakai T. C.	95,998,338						17,068,316
549	Rakai CARs	142,032,134						142,032,134
<b>549 Total</b>		<b>938,743,294</b>	<b>471.20</b>	<b>20.00</b>	<b>30.20</b>	<b>0.00</b>	<b>0.00</b>	<b>283,685,810</b>
550	Rukungiri Dist. Rds	519,022,532	25.00	28.90				92,281,185
550	Kebisoni T. C.	40,005,379	1.50	2.70				7,112,878
550	Buyanja T. C.	42,725,491	1.13	2.60	2.10	6.00		7,596,508
550	Rwerere T. C.	40,005,379	0.78		1.10	7.00		7,112,878
550	Bikurungu T. C.	40,005,379	1.35		2.60			7,112,878
550	Rukungiri CARs	140,815,194						140,815,194

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>550 Total</b>		<b>822,579,353</b>	<b>29.75</b>	<b>34.20</b>	<b>5.80</b>	<b>13.00</b>	<b>0.00</b>	<b>262,031,520</b>
551	Sembabule Dist. Rds	596,801,005			23.40			106,110,044
551	Matete T. C.	101,248,805	5.70	0.70	0.00	15.00		18,001,838
551	Sembabule T. C.	97,663,929	3.10	0.00	4.75	12.00		17,364,454
551	Sembabule CARs	139,602,655						139,602,655
<b>551 Total</b>		<b>935,316,395</b>	<b>8.80</b>	<b>0.70</b>	<b>28.15</b>	<b>27.00</b>	<b>0.00</b>	<b>281,078,992</b>
552	Sironko Dist. Rds	465,753,976	242.00	10.50	2.00	0.00		82,810,140
552	Budadiri T. C.	103,335,541	21.50	1.88	1.20			18,372,856
552	Sironko T. C.	123,123,130	32.00	2.78	0.30	15.00		21,891,050
552	Sironko CARs	117,391,690	64.00					117,391,690
<b>552 Total</b>		<b>809,604,337</b>	<b>359.50</b>	<b>15.15</b>	<b>3.50</b>	<b>15.00</b>	<b>0.00</b>	<b>240,465,737</b>
553	Soroti Dist. Rds	482,990,342	3.00	12.30	3.00			85,874,732
553	Soroti CARs	120,302,375	75.80	6.30				120,302,375
<b>553 Total</b>		<b>603,292,716</b>	<b>78.80</b>	<b>18.60</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,177,107</b>
554	Tororo Dist. Rds	707,594,116	425.60	34.50	3.00	72.00		125,808,841
554	Malaba T. C.	105,960,283	33.40	5.80	1.70			18,839,530
554	Nagongera T. C.	127,739,305	54.95	2.60	0.30	28.00		22,711,797
554	Tororo CARs	180,951,625		11.00				180,951,625
<b>554 Total</b>		<b>1,122,245,328</b>	<b>513.95</b>	<b>53.90</b>	<b>5.00</b>	<b>100.00</b>	<b>0.00</b>	<b>348,311,794</b>
555	Wakiso Dist. Rds	2,666,710,998	410.00	107.30	1.50	50.00		474,135,968
555	Kakiri T. C.	128,130,618	20.20	7.20				22,781,372
555	Masulita T. C.	108,834,652	8.20	4.50	1.50			19,350,587
555	Namayumba T. C.	111,022,088		4.00				19,739,509
555	Wakiso T. C.	345,832,595	24.70					61,488,355
555	Kajjansi T. C.	212,964,013	36.00	4.00	0.15			37,864,583
555	Kyengerera T. C.	242,027,052	10.90					43,031,934
555	Kasangati T. C.	240,961,152		4.00				42,842,419
555	Katabi T. C.	178,863,234	18.40	8.00				31,801,531
555	Kasanje T. C.	49,094,508	11.40	3.00	3.55			8,728,907
555	Wakiso CARs	373,746,851						373,746,851
<b>555 Total</b>		<b>4,658,187,761</b>	<b>539.80</b>	<b>142.00</b>	<b>6.70</b>	<b>50.00</b>	<b>0.00</b>	<b>1,135,512,014</b>
556	Yumbe Dist. Rds	461,709,175	282.80					82,090,983



Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
556	Yumbe T. C.	328,124,225	39.00		1.80			58,339,842
556	Yumbe CARs	261,179,668	34.00			7.00		261,179,668
<b>556 Total</b>		<b>1,051,013,067</b>	<b>355.80</b>	<b>0.00</b>	<b>1.80</b>	<b>7.00</b>	<b>0.00</b>	<b>401,610,492</b>
557	Butaleja Dist. Rds	334,615,603						59,493,996
557	Busolwe T. C.	120,698,419						21,459,941
557	Butaleja T. C.	103,204,052						18,349,477
557	Butaleja CARs	78,494,425						78,494,425
<b>557 Total</b>		<b>637,012,500</b>						<b>177,797,840</b>
558	Ibanda Dist. Rds	346,781,474	195.30	14.25		0.00		61,657,064
558	Igorora T. C.	99,342,270	21.14	0.50	0.00	0.00		17,662,860
558	Ishongororo T. C.	166,734,203	71.60	6.30		0.00		29,645,013
558	Rushango T. C.	115,166,372	41.82	6.23		2.00		20,476,354
558	Rwenkobwa T. C.	40,005,379	15.10	0.00				7,112,878
558	Ibanda CARs	127,859,898		81.70				127,859,898
<b>558 Total</b>		<b>895,889,596</b>	<b>344.96</b>	<b>108.98</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>264,414,067</b>
559	Kaabong Dist. Rds	323,973,582		9.20				57,601,865
559	Kaabong T. C.	143,346,902	4.91	2.00	1.20			25,486,797
559	Kaabong CARs	<b>63,152,993</b>		44.00				63,152,993
<b>559 Total</b>		<b>530,473,477</b>	<b>4.91</b>	<b>55.20</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>	<b>146,241,656</b>
560	Isingiro Dist. Rds	675,113,022	500.00	30.40		91.00		120,033,767
560	Isingiro T. C.	166,940,937	96.00	6.90	0.00	0.00		29,681,770
560	Kaberebere T. C.	110,839,776	45.00	3.30	1.00	2.00		19,707,094
560	Kabuyanda T. C.	110,630,974	41.00	6.50	0.00	0.00		19,669,969
560	Endiinzi T. C.	40,005,379	49.00	3.00	0.00	0.00		7,112,878
560	Isingiro CARs	146,119,859		86.00				146,119,859
<b>560 Total</b>		<b>1,249,649,947</b>	<b>731.00</b>	<b>136.10</b>	<b>1.00</b>	<b>93.00</b>	<b>0.00</b>	<b>342,325,337</b>
561	Kaliro Dist. Rds	423,565,850	207.00	13.00				75,309,175
561	Kaliro T. C.	108,490,253	77.00	0.80				19,289,353
561	Kaliro CARs	66,808,703						66,808,703
<b>561 Total</b>		<b>598,864,806</b>	<b>284.00</b>	<b>13.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,407,231</b>
562	Kiruhura Dist. Rds	301,314,073	55.46	17.95	1.50	14.00		53,573,049
562	Kiruhura T. C.	134,735,320	35.60	1.25	2.98	8.00		23,955,675

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
562	Sanga T. C.	132,557,743	11.00	0.88	0.53		1.00	23,568,506
562	Kiruhura CARs	77,061,404						77,061,404
<b>562 Total</b>		<b>645,668,539</b>	<b>102.06</b>	<b>20.08</b>	<b>5.00</b>	<b>22.00</b>	<b>1.00</b>	<b>178,158,633</b>
563	Koboko Dist. Rds	329,569,784	323.70	16.70				58,596,859
563	Koboko CARs	99,453,076		20.40				99,453,076
<b>563 Total</b>		<b>429,022,860</b>	<b>323.70</b>	<b>37.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,049,935</b>
564	Amolator Dist. Rds	338,683,391	71.10	7.00				60,217,241
564	Amolatar T. C.	123,183,196	18.25	0.75				21,901,730
564	Namasale T. C.	91,766,710	7.50	2.50				16,315,940
564	Amolator CARs	88,018,677		42.10				88,018,677
<b>564 Total</b>		<b>641,651,974</b>	<b>96.85</b>	<b>52.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,453,588</b>
565	Amuria Dist. Rds	237,744,834	119.00	4.00	0.00			42,270,564
565	Amuria T. C.	102,006,079	4.78	1.20	2.00			18,136,480
565	Amuria CARs	91,773,661		21.00				91,773,661
<b>565 Total</b>		<b>431,524,573</b>	<b>123.78</b>	<b>26.20</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,180,704</b>
566	Manafwa Dist. Rds	197,510,286	10.50	17.00	1.00			35,116,940
566	Manafwa T. C.	126,883,348	46.00	0.00	0.00			22,559,610
566	Buwangani T. C.	40,005,379	11.30	0.00				7,112,878
566	Buyinza T. C.	40,005,379	14.00	6.00				7,112,878
566	Manafwa CARs	57,007,509		14.50		15.00		57,007,509
<b>566 Total</b>		<b>461,411,900</b>	<b>81.80</b>	<b>37.50</b>	<b>1.00</b>	<b>15.00</b>	<b>0.00</b>	<b>128,909,814</b>
567	Bukwo Dist. Rds	233,208,996	20.73		0.01	19.00		41,464,101
567	Bukwo T. C.	90,539,172						16,097,687
567	Bukwo CARs	45,727,880						45,727,880
<b>567 Total</b>		<b>369,476,048</b>	<b>20.73</b>	<b>0.00</b>	<b>0.01</b>	<b>19.00</b>	<b>0.00</b>	<b>103,289,667</b>
568	Mityana Dist. Rds	527,943,695						93,867,350
568	Busunju T. C.	40,005,379	105.00	8.20		28.00		7,112,878
568	Mityana CARs	115,258,143		41.50	37.80			115,258,143
<b>568 Total</b>		<b>683,207,217</b>	<b>105.00</b>	<b>49.70</b>	<b>37.80</b>	<b>28.00</b>	<b>0.00</b>	<b>216,238,371</b>
569	Nakaseke Dist. Rds	523,443,149	205.40	14.73	2.50	8.00		93,067,162
569	Kiwoko T. C.	97,938,120	7.87	3.06	1.62			17,413,205
569	Nakaseke - Butalangu T. C.	98,368,789	11.16	1.20	0.72	0.00		17,489,777

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
569	Nakaseke T. C.	91,168,161	12.53	1.38				16,209,520
569	Ngoma T. C.	92,953,612	7.20	2.70	0.47			16,526,969
569	Semuto T. C.	107,183,845	5.50		1.60	7.00		19,057,077
569	Nakaseke CARs	118,617,594			40.49			118,617,594
<b>569 Total</b>		<b>1,129,673,269</b>						<b>298,381,303</b>
570	Amuru Dist. Rds	337,422,569	301.89	11.70	0.00			59,993,069
570	Amuru T. C.	146,182,886	17.77	0.00	0.00			25,991,030
570	Amuru CARs	116,984,840	88.80	0.00				116,984,840
<b>570 Total</b>		<b>600,590,296</b>	<b>408.46</b>	<b>11.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,968,938</b>
571	Budaka Dist. Rds	366,408,153	283.00	10.05		3.00		65,146,649
571	Budaka T. C.	145,564,616	17.57	4.13	0.45	4.00		25,881,102
571	Budaka CARs	74,366,136		12.08				74,366,136
<b>571 Total</b>		<b>586,338,905</b>	<b>300.57</b>	<b>26.25</b>	<b>0.45</b>	<b>7.00</b>	<b>0.00</b>	<b>165,393,887</b>
572	Oyam Dist. Rds	432,146,869	552.55	16.40	0.00			76,834,863
572	Oyam T. C.	130,695,962	6.66	1.80	0.00			23,237,485
572	Oyam CARs	145,542,837			28.00			145,542,837
<b>572 Total</b>		<b>708,385,669</b>	<b>559.21</b>	<b>18.20</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,615,185</b>
573	Abim Dist. Rds	254,179,776	88.00					45,192,664
573	Abim T. C.	123,695,470		0.39				21,992,811
573	Abim CARs	62,494,805		10.00				62,494,805
<b>573 Total</b>		<b>440,370,051</b>	<b>88.00</b>	<b>10.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,680,280</b>
574	Namutumba Dist. Rds	373,937,884	263.80	4.00				66,485,420
574	Namutumba T. C.	116,795,775	20.00	5.00				20,766,059
574	Namutumba CARs	109,587,637						109,587,637
<b>574 Total</b>		<b>600,321,297</b>	<b>283.80</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,839,116</b>
575	Dokolo Dist. Rds	385,622,019	22.50	8.00		7.00		68,562,836
575	Dokolo T. C.	153,947,949	4.75	2.25				27,371,642
575	Dokolo CARs	81,472,321	30.00					81,472,321
<b>575 Total</b>		<b>621,042,289</b>						<b>177,406,799</b>
576	Buliisa Dist. Rds	216,845,334						38,554,674
576	Buliisa T. C.	93,425,051						16,610,790
576	Buliisa CARs	59,564,639						59,564,639

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>576 Total</b>		<b>369,835,024</b>						<b>114,730,103</b>
577	Maracha Dist. Rds	465,180,364	272.70		13.00	7.00		82,708,153
577	Maracha T. C.	112,484,052	36.57	0.75				19,999,443
577	Maracha CARs	101,319,047		222.20				101,319,047
<b>577 Total</b>		<b>678,983,463</b>	<b>309.27</b>	<b>222.95</b>	<b>13.00</b>	<b>7.00</b>	<b>0.00</b>	<b>204,026,644</b>
578	Bukedea Dist. Rds	353,004,212	96.50	14.48				62,763,454
578	Bukedea T. C.	235,243,186	11.81	4.43	1.10			41,825,776
578	Bukedea CARs	79,726,981		14.78				79,726,981
<b>578 Total</b>		<b>667,974,379</b>	<b>108.31</b>	<b>33.68</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>184,316,211</b>
579	Bududa Dist. Rds	289,646,085	149.30	11.08				51,498,504
579	Bududa T. C.	87,583,513	24.66	5.84				15,572,176
579	Nangako T. C.	40,005,379	29.80	0.00				7,112,878
579	Bushigayi T. C.	40,005,379	16.90	2.83				7,112,878
579	Bududa CARs	84,837,481						84,837,481
<b>579 Total</b>		<b>542,077,837</b>	<b>220.66</b>	<b>19.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,133,917</b>
580	Lyantonde Dist. Rds	285,514,196	257.30	3.00				50,763,862
580	Lyantonde T. C.	104,314,229	20.00		1.10	36.00		18,546,865
580	Lyantonde CARs	46,569,116						46,569,116
<b>580 Total</b>		<b>436,397,541</b>	<b>277.30</b>	<b>3.00</b>	<b>1.10</b>	<b>36.00</b>	<b>0.00</b>	<b>115,879,843</b>
581	Amudat Dist. Rds	206,813,421	4.00	1.50		12.00		36,771,019
581	Amudat T. C.	102,206,345		0.23				18,172,087
581	Amudat CARs	52,807,724		2.88				52,807,724
<b>581 Total</b>		<b>361,827,490</b>	<b>4.00</b>	<b>4.60</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>107,750,830</b>
582	Buikwe Dist. Rds	592,877,267	130.00	8.00				105,412,411
582	Buikwe T. C.	128,394,111	14.58	3.45	0.62			22,828,220
582	Nkokonjeru T. C.	142,485,051	38.20		1.00			25,333,562
582	Buikwe CARs	125,545,021		53.00				125,545,021
<b>582 Total</b>		<b>989,301,450</b>	<b>182.78</b>	<b>64.45</b>	<b>1.62</b>	<b>0.00</b>	<b>0.00</b>	<b>279,119,215</b>
583	Buyende Dist. Rds	440,488,168	94.00	29.00				78,317,930
583	Buyende T. C.	133,460,347	34.00	2.00				23,728,987
583	Buyende CARs	98,366,791						98,366,791
<b>583 Total</b>		<b>672,315,306</b>	<b>128.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,413,708</b>

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
584	Kyegegwa Dist. Rds	357,010,326	200.00	27.38				63,475,733
584	Kyegegwa T. C.	127,222,954	78.90	2.30	0.00			22,619,991
584	Kyegegwa CARs	108,196,601		82.00		15.00		108,196,601
<b>584 Total</b>		<b>592,429,880</b>	<b>278.90</b>	<b>111.68</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>194,292,325</b>
585	Lamwo Dist. Rds	424,012,393						75,388,569
585	Lamwo T. C.	111,385,438						19,804,112
585	Padibe T. C.	88,354,499						15,709,256
585	Lamwo CARs	116,020,725						116,020,725
<b>585 Total</b>		<b>739,773,055</b>						<b>226,922,662</b>
586	Otuke Dist. Rds	285,725,510	150.00	27.00				50,801,433
586	Otuke T. C.	117,120,668		6.80	0.00			20,823,824
586	Otuke CARs	48,449,003	34.50	35.00				48,449,003
<b>586 Total</b>		<b>451,295,181</b>	<b>184.50</b>	<b>68.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,074,261</b>
587	Zombo Dist. Rds	347,253,119	71.93	24.80		0.00		61,740,921
587	Paidha T. C.	176,390,143	10.36	5.57	0.00	0.00		31,361,820
587	Zombo T. C.	103,929,641	9.00	6.00	4.00	3.00		18,478,486
587	Zombo CARs	82,499,850	58.20					82,499,850
<b>587 Total</b>		<b>710,072,752</b>	<b>149.49</b>	<b>36.37</b>	<b>4.00</b>	<b>3.00</b>	<b>0.00</b>	<b>194,081,077</b>
588	Alebtong Dist. Rds	405,110,568	83.30	9.00				72,027,862
588	Alebtong T. C.	125,015,547						22,227,518
588	Alebtong CARs	120,561,182		52.00				120,561,182
<b>588 Total</b>		<b>650,687,298</b>	<b>83.30</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,816,563</b>
589	Bulambuli Dist. Rds	233,860,578	2.63	25.05	1.75			41,579,951
589	Bulegeni T. C.	95,011,942	6.18	3.75	0.95	7.00		16,892,936
589	Muyembe T. C.	126,466,793	2.35	1.50	0.70			22,485,547
589	Buyaga T. C.	40,005,379	1.25	1.25	0.38			7,112,878
589	Bulambuli CARs	61,603,761		11.13		14.00		61,603,761
<b>589 Total</b>		<b>556,948,452</b>	<b>12.41</b>	<b>42.68</b>	<b>3.78</b>	<b>21.00</b>	<b>0.00</b>	<b>149,675,072</b>
590	Buvuma Dist. Rds	393,527,281	134.00					69,968,376
590	Buvuma T. C.	115,183,143						20,479,336
590	Buvuma CARs	72,685,546						72,685,546
<b>590 Total</b>		<b>581,395,970</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,133,259</b>

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
591	Gomba Dist. Rds	420,634,486	107.10	13.50				74,787,984
591	Kanoni T. C.	100,232,764	20.10		2.50			17,821,188
591	Gomba CARs	91,550,480		31.60				91,550,480
<b>591 Total</b>		<b>612,417,730</b>	<b>127.20</b>	<b>45.10</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>184,159,652</b>
592	Kiryandongo Dist. Rds	527,526,436						93,793,162
592	Bweyale T. C.	371,723,515						66,091,710
592	Kigumba T. C.	184,489,527						32,801,875
592	Kiryandongo T. C.	156,440,121						27,814,746
592	Kiryandongo CARs	120,830,689						120,830,689
<b>592 Total</b>		<b>1,361,010,289</b>						<b>341,332,182</b>
593	Luuka Dist. Rds	302,548,666	175.58	11.60		0.00		53,792,557
593	Luuka T. C.	117,887,811	35.50	2.50				20,960,221
593	Luuka CARs	116,741,036		56.00				116,741,036
<b>593 Total</b>		<b>537,177,512</b>	<b>211.08</b>	<b>70.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,493,814</b>
594	Namayingo Dist. Rds	492,115,340		12.00	15.00			87,497,139
594	Namayingo T. C.	148,408,581	40.00	8.00				26,386,754
594	Namayingo CARs	119,345,180						119,345,180
<b>594 Total</b>		<b>759,869,101</b>						<b>233,229,073</b>
595	Ntoroko Dist. Rds	262,339,576	11.25	5.00	0.63			46,643,460
595	Kanara T. C.	99,928,057	0.00	1.40	0.00			17,767,012
595	Karugutu T. C.	117,120,668	19.46	1.60	1.61			20,823,824
595	Kibuuku T. C.	132,941,645	26.90	2.00	4.80			23,636,763
595	Rwebisengo T. C.	119,039,092	8.64	2.39				21,164,916
595	Ntoroko CARs	58,091,933		18.70				58,091,933
<b>595 Total</b>		<b>789,460,971</b>	<b>66.25</b>	<b>31.09</b>	<b>7.03</b>	<b>0.00</b>	<b>0.00</b>	<b>188,127,909</b>
596	Serere Dist. Rds	297,299,213	25.05	4.00	5.60			52,859,215
596	Kasilo T. C.	103,737,346	14.14	5.00	1.06	14.00		18,444,296
596	Serere T. C.	159,514,163	5.91	0.00	0.00			28,361,304
596	Kadungulu T. C.	40,005,379	4.63	0.00	0.00			7,112,878
596	Kidetok T. C.	40,005,379	2.10	1.00	0.00	12.00		7,112,878
596	Serere CARs	113,688,913	130.68					113,688,913
<b>596 Total</b>		<b>754,250,393</b>	<b>182.51</b>	<b>10.00</b>	<b>6.66</b>	<b>26.00</b>	<b>0.00</b>	<b>227,579,483</b>

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
597	Kyankwanzi Dist. Rds	302,479,413	0.00					53,780,245
597	Butemba T. C.	123,963,484	64.10		1.50			22,040,463
597	Ntwetwe T. C.	108,853,634	42.20					19,353,962
597	Kyankwanzi T. C.	40,005,379	18.00		1.00			7,112,878
597	Kyankwazi CARs	98,102,926						98,102,926
<b>597 Total</b>		<b>673,404,836</b>	<b>124.30</b>	<b>0.00</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>200,390,474</b>
	Kalungu Dist. Rds	447,326,307	61.75	24.90				79,533,737
598	Kalungu T. C.	125,821,769	28.90	7.00				22,370,863
598	Lukaya T. C.	127,738,224	40.00	1.50				22,711,605
598	Kyamulibwa T. C.	40,005,379	1.50	0.00				7,112,878
598	Kalungu CARs	87,767,757						87,767,757
<b>598 Total</b>		<b>828,659,436</b>						<b>219,496,840</b>
599	Lwengo Dist. Rds	443,154,513						78,792,000
599	Kyazanga T. C.	134,649,477						23,940,412
599	Lwengo T. C.	107,831,385						19,172,208
599	Lwengo CARs	99,777,435						99,777,435
<b>599 Total</b>		<b>785,412,809</b>						<b>221,682,055</b>
600	Bukomansimbi Dist. Rds	358,959,943		10.70				63,822,372
600	Bukomansimbi T. C.	113,807,996		3.60				20,234,838
600	Bukomansimbi CARs	76,899,500		14.50				76,899,500
<b>600 Total</b>		<b>549,667,439</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,956,709</b>
601	Mitooma Dist. Rds	347,856,543	236.60	55.50		30.00		61,848,209
601	Kashensero T. C.	99,551,134	20.00	8.20		30.00		17,699,996
601	Mitooma T. C.	101,104,551	28.70	4.00		24.00		17,976,190
601	Mitooma CARs	105,423,852						105,423,852
<b>601 Total</b>		<b>653,936,079</b>	<b>285.30</b>	<b>67.70</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>202,948,247</b>
602	Rubirizi Dist. Rds	292,662,129	50.00	10.00	2.00			52,034,751
602	Katerera T. C.	92,700,293	10.00	4.00	1.00			16,481,930
602	Rubirizi T. C.	92,140,486	12.00		0.80			16,382,397
602	Rubirizi CARs	64,721,394		40.00				64,721,394
<b>602 Total</b>		<b>542,224,302</b>	<b>72.00</b>	<b>54.00</b>	<b>3.80</b>	<b>0.00</b>	<b>0.00</b>	<b>149,620,472</b>
603	Ngora Dist. Rds	316,673,854	207.08	11.65	12.00			56,303,988

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
603	Ngora T. C.	92,065,791	29.92	4.10				16,369,116
603	Ngora CARs	76,141,947						76,141,947
<b>603 Total</b>		<b>484,881,593</b>	<b>237.00</b>	<b>15.75</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,815,052</b>
604	Napak Dist. Rds	325,653,363						57,900,527
604	Lorengecora T. C.	99,967,593						17,774,041
604	Napak CARs	65,831,563						65,831,563
<b>604 Total</b>		<b>491,452,519</b>						<b>141,506,132</b>
605	Kibuuku Dist. Rds	316,673,854	101.90	29.90				56,303,988
605	Kibuku T. C.	99,775,703	20.00					17,739,924
605	Kibuuku CARs	74,084,101						74,084,101
<b>605 Total</b>		<b>490,533,659</b>	<b>121.90</b>	<b>29.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,128,013</b>
606	Nwoya Dist. Rds	328,426,730	191.20	12.40	7.30			58,393,626
606	Anaka T. C.	93,390,483	50.30					16,604,644
606	Nwoya CARs	60,317,622	71.00					60,317,622
<b>606 Total</b>		<b>482,134,836</b>	<b>312.50</b>	<b>12.40</b>	<b>7.30</b>	<b>0.00</b>	<b>0.00</b>	<b>135,315,893</b>
607	Kole Dist. Rds	322,253,833	0.00		4.00			57,296,097
607	Ayer T. C.	87,253,826	22.74	71.71	0.65	15.00		15,513,559
607	Kole CARs	107,754,701	26.00			50.00		107,754,701
<b>607 Total</b>		<b>517,262,360</b>	<b>48.74</b>	<b>71.71</b>	<b>4.65</b>	<b>65.00</b>	<b>0.00</b>	<b>180,564,357</b>
608	Butambala Dist. Rds	296,843,088	23.00	10.00		0.00		52,778,117
608	Gombe T. C.	149,291,868	10.60	3.60				26,543,800
608	Butambala CARs	54,569,606		9.00				54,569,606
<b>608 Total</b>		<b>500,704,563</b>	<b>33.60</b>	<b>22.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,891,524</b>
609	Sheema Dist. Rds	441,371,961	22.50	17.00		0.00		78,475,066
609	Bugonji T. C.	111,385,438	91.40			36.00		19,804,112
609	Kakindo T. C.	40,005,379		8.00				7,112,878
609	Shuuku T. C.	57,421,011	5.00	12.00				10,209,343
609	Kitagata T. C.	40,005,379		9.00				7,112,878
609	Masheruka T. C.	40,005,379		7.00				7,112,878
609	Sheema CARs	82,458,450		84.40				82,458,450
<b>609 Total</b>		<b>812,652,997</b>	<b>118.90</b>	<b>137.40</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>212,285,604</b>
610	Buhweju Dist. Rds	228,849,542	240.00	19.00		21.00		40,688,998



Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
610	Nsiika T. C.	97,561,602	32.00	5.00				17,346,261
610	Kashenyi- Kajani T. C.	40,005,379	25.00	4.00				7,112,878
610	Buhweju CARs	61,137,701		32.00				61,137,701
<b>610 Total</b>		<b>427,554,223</b>	<b>297.00</b>	<b>60.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>126,285,837</b>
611	Agago Dist. Rds	578,626,411	424.00	10.00				102,878,637
611	Kalongo T. C.	128,162,035	23.30	0.54	0.32			22,786,958
611	Lokole T. C.	121,934,924	38.00		3.20			21,679,790
611	Patongo T. C.	105,276,868	26.00	0.20				18,718,020
611	Agago CARs	115,700,567						115,700,567
<b>611 Total</b>		<b>1,049,700,805</b>	<b>511.30</b>	<b>10.74</b>	<b>3.52</b>	<b>0.00</b>	<b>0.00</b>	<b>281,763,972</b>
612	Kween Dist. Rds	244,388,968						43,451,878
612	Binyiny T. C.	94,731,898						16,843,145
612	Kaproron T. C.	40,005,379						7,112,878
612	Kween CARs	56,321,387						56,321,387
<b>612 Total</b>		<b>435,447,632</b>						<b>123,729,287</b>
613	Kagadi Dist. Rds	435,489,596	137.00	7.00				77,429,193
613	Kagadi T. C.	138,926,644	20.00	10.00				24,700,884
613	Muhoro T. C.	122,755,946	33.90	5.00				21,825,766
613	Mabaale T. C.	40,005,379	20.00	1.00				7,112,878
613	Kagadi CARs	101,814,772						101,814,772
<b>613 Total</b>		<b>838,992,336</b>	<b>210.90</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,883,493</b>
614	Kakumiro Dist. Rds	412,676,881	188.90	23.60				73,373,137
614	Kakumiro T. C.	114,776,101	38.00	5.80				20,406,965
614	Kisiita T. C.	105,752,224	21.40	13.50				18,802,537
614	Kakumiro CARs	93,624,132						93,624,132
<b>614 Total</b>		<b>726,829,337</b>	<b>248.30</b>	<b>42.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,206,771</b>
615	Omoror Dist. Rds	289,708,797						51,509,654
615	Omoror T. C.	40,005,379						7,112,878
615	Omoror CARs	49,768,101						49,768,101
<b>615 Total</b>		<b>379,482,277</b>						<b>108,390,633</b>
616	Rubanda Dist. Rds	408,233,275	24.20	36.50				72,583,073
616	Hamurwa T. C.	92,053,897	3.50		2.85			16,367,002

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
616	Rubanda T. C.	40,005,379	1.88		3.00			7,112,878
616	Rubanda CARs	92,027,370			36.30			92,027,370
<b>616 Total</b>		<b>632,319,920</b>	<b>29.58</b>	<b>36.50</b>	<b>42.15</b>	<b>0.00</b>	<b>0.00</b>	<b>188,090,322</b>
617	Namisindwa Dist. Rds	353,769,600	25.75	20.88				62,899,539
617	Lwakhakha T. C.	101,787,590		1.80				18,097,633
617	Magale T. C.	40,005,379	2.75	0.50	0.50	30.00		7,112,878
617	Namisindwa T. C.	40,005,379		10.95				7,112,878
617	Namisindwa CARs	103,707,097						103,707,097
<b>617 Total</b>		<b>639,275,045</b>	<b>28.50</b>	<b>34.13</b>	<b>0.50</b>	<b>30.00</b>	<b>0.00</b>	<b>198,930,024</b>
618	Pakwach Dist. Rds	290,983,247	66.93					51,736,249
618	Pakwach T. C.	147,419,427	5.49					26,210,884
618	Pakwach CARs	59,557,836						59,557,836
<b>618 Total</b>		<b>497,960,510</b>	<b>72.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,504,968</b>
619	Butebo Dist. Rds	230,688,298	160.00	6.20	1.00			41,015,926
619	Butebo T. C.	40,005,379		4.00				7,112,878
619	Butebo CARs	47,827,951	20.00					47,827,951
<b>619 Total</b>		<b>318,521,629</b>	<b>180.00</b>	<b>10.20</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,956,755</b>
620	Rukiga Dist. Rds	165,970,574		21.00				29,509,241
620	Muhanga T. C.	98,799,051	3.63	18.00	0.10			17,566,277
620	Rukiga T. C.	40,005,379		2.00	0.00			7,112,878
620	Rukiga CARs	26,157,100						26,157,100
<b>620 Total</b>		<b>330,932,104</b>	<b>3.63</b>	<b>41.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>80,345,496</b>
621	Kyotera Dist. Rds	491,247,239	222.60	22.93				87,342,792
621	Kalisizo T. C.	453,683,135	2.25		0.38			80,663,969
621	Kyotera T. C.	347,808,570	0.63		0.50			61,839,679
621	Kyotera CARs	127,510,861						127,510,861
<b>621 Total</b>		<b>1,420,249,805</b>	<b>225.48</b>	<b>22.93</b>	<b>0.88</b>	<b>0.00</b>	<b>0.00</b>	<b>357,357,302</b>
622	Bunyangabu Dist. Rds	296,593,453	237.90	3.00				52,733,732
622	Kibiito T. C.	109,895,323	33.60	1.50				19,539,172
622	Rubona T. C.	102,561,039	20.10	4.00				18,235,151
622	Rwimi T. C.	121,329,750	30.90	7.60				21,572,191
622	Kyamukuba T. C.	40,005,379	18.80	1.00				7,112,878

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
622	Buheesi T. C.	40,005,379	27.70	2.70				7,112,878
622	Bunyangabu CARs	59,802,816						59,802,816
<b>622 Total</b>		<b>770,193,138</b>	<b>369.00</b>	<b>19.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,108,818</b>
623	Nabilatuk Dist. Rds	229,066,716			3.25			40,727,611
623	Nabilatuk T. C.	40,005,379			1.50			7,112,878
623	Nabilatuk CARs	49,802,101			19.00			49,802,101
<b>623 Total</b>		<b>318,874,196</b>	<b>0.00</b>	<b>0.00</b>	<b>23.75</b>	<b>0.00</b>	<b>0.00</b>	<b>97,642,590</b>
624	Bugweri Dist. Rds	205,502,058	100.00					36,537,862
624	Busematya T. C.	129,864,965	27.02	1.00	1.60			23,089,735
624	Bugweri T. C.	40,005,379	20.00	1.50				7,112,878
624	Bugweri CARs	63,791,836		28.50				63,791,836
<b>624 Total</b>		<b>439,164,238</b>						<b>130,532,310</b>
625	Kassanda Dist. Rds	453,183,226	463.70	59.00				80,575,086
625	Kassanda T. C.	40,005,379	40.40	12.50				7,112,878
625	Kassanda CARs	71,095,425		71.00				71,095,425
<b>625 Total</b>		<b>564,284,031</b>	<b>504.10</b>	<b>142.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,783,389</b>
626	Kwania Dist. Rds	328,472,186	18.20	36.00				58,401,708
626	Aduku T. C.	112,177,175	10.13	1.30				19,944,881
626	Kwania CARs	51,835,443		24.00				51,835,443
<b>626 Total</b>		<b>492,484,805</b>	<b>28.33</b>	<b>61.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,182,033</b>
627	Kapelebyong Dist. Rds	180,761,640	86.00					32,139,064
627	Kapelebyong T. C.	40,005,379						7,112,878
627	Kapelebyong CARs	30,795,333						30,795,333
<b>627 Total</b>		<b>251,562,352</b>	<b>86.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,047,275</b>
628	Kikuube Dist. Rds	413,954,904	398.00	11.50				73,600,367
628	Kikuube T. C.	40,005,379		1.50				7,112,878
628	Buhimba T. C.	40,005,379						7,112,878
628	Kikuube CARs	65,582,307		12.00				65,582,307
<b>628 Total</b>		<b>559,547,969</b>	<b>398.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,408,430</b>
629	Obongi Dist.Rds	195,309,588	113.00	2.38				34,725,660
629	Obongi T. C.	40,005,379	14.93	3.73				7,112,878
629	Obongi CARs	56,332,480	176.48					56,332,480

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q2 FY 2020/21					Q2 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>629 Total</b>		<b>291,647,447</b>	<b>304.41</b>	<b>6.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,171,018</b>
630	Kazo Dist. Rds	298,796,964	3.18	14.40				53,125,512
630	Kazo T. C.	123,895,188	2.00		2.13			22,028,321
630	Kazo CARs	77,417,324		57.52				77,417,324
<b>630 Total</b>		<b>500,109,476</b>	<b>5.18</b>	<b>71.92</b>	<b>2.13</b>	<b>0.00</b>	<b>0.00</b>	<b>152,571,157</b>
631	Rwampara Dist. Rds	240,243,859	60.00	22.00		49.00		42,714,885
631	Kinoni T. C.	40,005,379						7,112,878
631	Rwampara CARs	39,925,502		5.00				39,925,502
<b>631 Total</b>		<b>320,174,740</b>	<b>60.00</b>	<b>27.00</b>	<b>0.00</b>	<b>49.00</b>	<b>0.00</b>	<b>89,753,265</b>
632	Kitagwenda Dist. Rds	157,319,651	41.55	3.30				27,971,124
632	Ntara- Kichwamba T. C.	40,005,379						7,112,878
632	Kitagwenda CARs	47,915,339			90.00			47,915,339
<b>632 Total</b>		<b>245,240,369</b>	<b>41.55</b>	<b>3.30</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,999,341</b>
633	Madi-Okollo Dist. Rds	180,642,367						32,117,857
633	Inde T. C.	40,005,379						7,112,878
633	Madi-Okollo CARs	46,775,877						46,775,877
<b>633 Total</b>		<b>267,423,623</b>						<b>86,006,612</b>
634	Karenga Dist. Rds	154,939,604	15.00	7.00	10.00			27,547,957
634	Karenga T. C.	40,005,379	4.06	2.00	1.20			7,112,878
634	Karenge CARs	32,656,759		15.00				32,656,759
<b>634 Total</b>		<b>227,601,741</b>	<b>19.06</b>	<b>24.00</b>	<b>11.20</b>	<b>0.00</b>	<b>0.00</b>	<b>67,317,593</b>
635	Kalaki Dist. Rds	147,687,241	240.98	10.77				26,258,501
635	Kalaki T. C.	40,005,379	11.20		0.19			7,112,878
635	Kalaki CARs	54,329,939	112.50					54,329,939
<b>635 Total</b>		<b>242,022,559</b>	<b>364.68</b>	<b>10.77</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>87,701,318</b>
<b>Grand Total</b>		<b>93,349,892,578</b>	<b>22,550</b>	<b>4,519</b>	<b>704</b>	<b>1,105</b>	<b>2</b>	<b>27,452,806,869</b>