

Road Maintenance Outputs and Funds
Released to Cities and Municipal Councils for Qtr 1 FY 2020/21

Table B.2 : Releases of Funds to Cities and Municipalities for Roads Maintenance in Q1-2020/21

Vote No.	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21					Q1 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
Cities								
751	Arua City	954,409,835	79.70	3.40				244,795,215
751 Total		954,409,835	79.70	3.40	0.00	0.00	0.00	244,795,215
753	FortPortal City	825,712,516	17.19	19.09	1.00			211,785,823
753 Total		825,712,516	17.19	19.09	1.00	0.00	0.00	211,785,823
754	Gulu City	1,309,575,667						335,891,192
754 Total		1,309,575,667	0.00	0.00	0.00	0.00	0.00	335,891,192
755	Jinja City	1,168,477,909	62.00	5.00	0.50			299,701,230
755 Total		1,168,477,909	62.00	5.00	0.50	0.00	0.00	299,701,230
759	Masaka City	1,020,084,898	48.32	6.48	0.00			261,640,118
759 Total		1,020,084,898	48.32	6.48	0.00	0.00	0.00	261,640,118
760	Mbale City	1,072,527,958	10.00		0.25			275,091,164
760 Total		1,072,527,958	10.00	0.00	0.25	0.00	0.00	275,091,164
761	Mbarara City	1,239,632,724						317,951,626
761 Total		1,239,632,724	0.00	0.00	0.00	0.00	0.00	317,951,626
Grand Total Cities (7nos)		7,590,421,507	217	34	2	-	-	1,946,856,368
Municipalities								
752	Entebbe MC	1,352,461,514	41.30	0.54	2.30			346,890,921
752 Total		1,352,461,514	41.30	0.54	2.30	0.00	0.00	346,890,921
757	Kabale MC	772,657,961	20.00	5.20	0.20			198,177,937
757 Total		772,657,961	20.00	5.20	0.20	0.00	0.00	198,177,937

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758	Lira MC	1,004,502,657						257,643,451
758 Total		1,004,502,657	0.00	0.00	0.00	0.00	0.00	257,643,451
762	Moroto MC	423,169,180						108,538,058
762 Total		423,169,180	0.00	0.00	0.00	0.00	0.00	108,538,058
763	Soroti MC	908,507,996	59.20					233,021,918
763 Total		908,507,996	59.20	0.00	0.00	0.00	0.00	233,021,918
764	Tororo MC	534,091,004	82.30		4.00			136,988,239
764 Total		534,091,004	82.30	0.00	4.00	0.00	0.00	136,988,239
770	Kasese MC	808,299,953						207,319,700
770 Total		808,299,953	0.00	0.00	0.00	0.00	0.00	207,319,700
771	Hoima MC	599,648,185						153,802,906
771 Total		599,648,185	0.00	0.00	0.00	0.00	0.00	153,802,906
772	Mukono MC	1,040,273,766	80.00	27.00	2.00			266,818,332
772 Total		1,040,273,766	80.00	27.00	2.00	0.00	0.00	266,818,332
773	Iganga MC	675,964,761	47.31	11.00	1.70	36.00		173,377,236
773 Total		675,964,761	47.31	11.00	1.70	36.00	0.00	173,377,236
774	Masindi MC	555,329,942	218.68	15.20	0.91			142,435,783
774 Total		555,329,942	218.68	15.20	0.91	0.00	0.00	142,435,783
775	Ntungamo MC	478,297,538						122,677,852
775 Total		478,297,538	0.00	0.00	0.00	0.00	0.00	122,677,852
776	Busia MC	553,554,779	16.05	14.80				141,980,474
776 Total		553,554,779	16.05	14.80	0.00	0.00	0.00	141,980,474
777	Ishaka MC	679,113,037						174,184,733
777 Total		679,113,037	0.00	0.00	0.00	0.00	0.00	174,184,733
778	Rukungiri MC	539,031,038	29.03	29.83				138,255,301

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778 Total		539,031,038	29.03	29.83	0.00	0.00	0.00	138,255,301
779	Nansana MC	1,880,358,289	76.30	17.50	0.60			482,290,411
754 Total		1,880,358,289	76.30	17.50	0.60	0.00	0.00	482,290,411
780	Makindye Ssabagabo MC	1,219,341,157	3.50		5.70	3.00		312,747,071
755 Total		1,219,341,157	3.50	0.00	5.70	3.00	0.00	312,747,071
781	Kira MC	1,891,074,807	66.00		0.30		3.00	485,039,076
751 Total		1,891,074,807	66.00	0.00	0.30	0.00	3.00	485,039,076
782	Kisoro MC	402,980,274	10.08	12.58	2.00	21.00		103,359,835
758 Total		402,980,274	10.08	12.58	2.00	21.00	0.00	103,359,835
783	Mityana MC	509,291,073	40.00	5.60				130,627,340
759 Total		509,291,073	40.00	5.60	0.00	0.00	0.00	130,627,340
784	Kitgum MC	612,780,847						157,171,284
760 Total		612,780,847	0.00	0.00	0.00	0.00	0.00	157,171,284
785	Koboko MC	455,454,147	77.82	0.00				116,818,783
761 Total		455,454,147	77.82	0.00	0.00	0.00	0.00	116,818,783
786	Mubende MC	473,114,078	23.00	22.63				121,348,354
762 Total		473,114,078	23.00	22.63	0.00	0.00	0.00	121,348,354
787	Kumi MC	379,718,572	50.00					97,393,474
763 Total		379,718,572	50.00	0.00	0.00	0.00	0.00	97,393,474
788	Lugazi MC	487,689,067	30.00	11.50				125,086,672
764 Total		487,689,067	30.00	11.50	0.00	0.00	0.00	125,086,672
789	Kamuli MC	379,833,702	25.00	4.29				97,423,003
770 Total		379,833,702	25.00	4.29	0.00	0.00	0.00	97,423,003
790	Kapchorwa MC	374,894,726	12.72	7.50				96,156,213
771 Total		374,894,726	12.72	7.50	0.00	0.00	0.00	96,156,213

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791	Ibanda MC	444,504,336	94.00	24.10	0.11			114,010,282
772 Total		444,504,336	94.00	24.10	0.11	0.00	0.00	114,010,282
792	Njeru MC	714,769,861	20.98		13.20			183,330,300
773 Total		714,769,861	20.98	0.00	13.20	0.00	0.00	183,330,300
793	Apac MC	375,088,541	26.00	9.15	7.00			96,205,924
774 Total		375,088,541	26.00	9.15	7.00	0.00	0.00	96,205,924
794	Nebbi MC	415,520,484						106,576,255
775 Total		415,520,484	0.00	0.00	0.00	0.00	0.00	106,576,255
795	Bugiri MC	392,466,103						100,663,070
776 Total		392,466,103	0.00	0.00	0.00	0.00	0.00	100,663,070
796	Sheema MC	611,224,069	48.00	48.00	5.19	150.00		156,771,988
777 Total		611,224,069	48.00	48.00	5.19	150.00	0.00	156,771,988
797	Kotido MC	356,825,823						91,521,746
778 Total		356,825,823	0.00	0.00	0.00	0.00	0.00	91,521,746
	Grand Total MCs (33)	23,301,833,265	1,197	266	45	210	3	5,976,653,923