

**Road Maintenance Outputs and Funds Released
to District Local Governments for Qtr 1 FY 2020/21**

Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q1 FY 2020/21

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	760,608,400	523.40	25.00				195,087,362
501	Adjumani T. C.	155,560,695	88.25	10.10				39,899,540
501	Adjumani CARs	104,674,114	112.73	0.00				-
501 Total		1,020,843,209	724.38	35.10	0.00	0.00	0.00	234,986,902
502	Apac Dist. Rds	449,161,610		39.00	2.00			115,204,820
502	Apac CARs	67,548,347						-
502 Total		516,709,957	0.00	39.00	2.00	0.00	0.00	115,204,820
503	Arua Dist. Rds	635,521,622		23.50		7.00		163,004,033
503	Arua CARs	158,726,453						-
503 Total		794,248,075	0.00	23.50	0.00	7.00	0.00	163,004,033
504	Bugiri Dist. Rds	844,428,431		58.90		7.00		216,586,242
504	Bugiri CARs	182,989,365						-
504 Total		1,027,417,796	0.00	58.90	0.00	7.00	0.00	216,586,242
505	Bundibugyo Dist. Rds	426,106,610	38.00	7.90		0.00		109,291,476
505	Bundibugyo T. C.	337,146,783	36.00	8.80		14.00	1.00	86,474,297
505	Nyahuka T. C.	118,814,972	8.80	1.00		21.00		30,474,682
505	Ntandi T. C.	40,005,379	0.30	1.30		1.00		10,260,922
505	Busunga T. C.	40,005,379	10.00	1.40		0.00		10,260,922
505	Buganikire T. C.	40,005,379	10.00	1.00				10,260,922
505	Butama-Mitunda T. C.	40,005,379	8.00	2.00		7.00		10,260,922
505	Bundibugyo CARs	95,661,841						-
505 Total		1,137,751,721	111.10	23.40	0.00	43.00	1.00	267,284,145
506	Bushenyi Dist. Rds	461,678,420		27.30		56.00		118,415,238
506	Kyanmuhanga T. C.	40,005,379		4.80				10,260,922
506	Rwentuha T. C.	64,486,299		8.20				16,539,999
506	Bushenyi CARs	91,250,603						-
506 Total		657,420,702	0.00	40.30	0.00	56.00	0.00	145,216,160
507	Busia Dist. Rds	361,552,437						92,734,068

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
507	Busia CARs	110,170,261						-
507 Total		471,722,698	0.00					92,734,068
508	Gulu Dist. Rds	425,437,654						109,119,896
508	Gulu CARs	55,523,890						-
508 Total		480,961,544						109,119,896
509	Hoima Dist. Rds	362,847,098	135.10	0.00				93,066,134
509	Kigoroby T. C.	97,481,031	40.00	0.00				25,002,770
509	Hoima CARs	87,625,767						-
509 Total		547,953,896	175.10	0.00	0.00	0.00	0.00	118,068,904
510	Iganga Dist. Rds	353,403,652	128.14	8.95				90,643,998
510	Iganga CARs	133,107,921						-
510 Total		486,511,573	128.14	8.95	0.00	0.00	0.00	90,643,998
511	Jinja Dist. Rds	594,787,614	147.00	19.60	4.30			152,556,225
511	Bugembe T. C.	169,851,711		2.00	2.00			43,565,023
511	Buwenge T. C.	126,890,603	16.00	4.20				32,545,990
511	Kakira T. C.	111,385,438	20.90		0.80			28,569,092
511	Jinja CARs	163,046,107						-
511 Total		1,165,961,473	183.90	25.80	7.10	0.00	0.00	257,236,329
512	Kabale Dist. Rds	272,947,334						70,007,872
512	Katuna T. C.	124,883,227						32,031,121
512	Ryakarimira T. C.	40,005,379						10,260,922
512	Kabale CARs	49,923,345						-
512 Total		487,759,284						112,299,915
513	Kabarole Dist. Rds	396,384,266	104.19	39.70		42.00		101,668,034
513	Karago T. C.	93,300,629	37.20	0.00	1.70			23,930,545
513	Kijura T. C.	112,389,434	22.30	0.00	1.50			28,826,605
513	Kiko T. C.	108,557,441	28.60		0.00			27,843,743
513	Mugusu T. C.	40,005,379	19.00	1.20		25.00		10,260,922
513	Kabarole CARs	102,901,278						-
513 Total		853,538,427	211.29	40.90	3.20	67.00	0.00	192,529,850
514	Kaberamaido Dist. Rds	165,860,599	308.01	5.00				42,541,348
514	Kaberamaido T. C.	99,551,134	47.00	2.50				25,533,728

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
514	Kaberamaido CARs	55,002,058	60.00					-
514 Total		320,413,791	415.01	7.50	0.00	0.00	0.00	68,075,076
515	Kalangala Dist. Rds	385,767,731	47.00	38.00				98,945,014
515	Kalangala T. C.	93,088,423	17.00	5.20				23,876,117
515	Kalangala CARs	67,624,232	69.50					-
515 Total		546,480,387	133.50	43.20	0.00	0.00	0.00	122,821,131
517	Kamuli Dist. Rds	719,604,457						184,570,319
517	Kamuli CARs	170,242,814						-
517 Total		889,847,271						184,570,319
518	Kamwenge Dist. Rds	313,885,908						80,508,148
518	Kamwenge T. C.	115,998,920						29,752,397
518	Kahunge T. C.	55,330,837						14,191,727
518	Nkoma-Katallyeba T. C.	40,005,379						10,260,922
518	Kamwenge CARs	96,810,255						-
518 Total		622,031,300						134,713,195
519	Kanungu Dist. Rds	430,633,283						110,452,516
519	Butogota T. C.	90,394,066						23,185,045
519	Kambuga T. C.	86,432,819						22,169,030
519	Kanungu T. C.	117,493,611						30,135,768
519	Kihihi T. C.	129,988,719						33,340,621
519	Kanungu CARs	76,532,773						-
519 Total		931,475,272						219,282,980
520	Kapchorwa Dist. Rds	246,166,751	20.00	3.00			1.00	63,138,958
520	Kapchorwa CARs	49,104,169		9.50				-
520 Total		295,270,919	20.00	12.50	0.00	0.00	1.00	63,138,958
521	Kasese Dist. Rds	963,247,703						247,062,027
521	Hima T. C.	169,346,739						43,435,503
521	Katwe-Kabatoro T. C.	368,819,951						94,598,102
521	Mpondwe-Lhubiriha T. C.	126,466,793						32,437,287
521	Kisinga T. C.	40,005,379						10,260,922
521	Rugendabara-Kikongo T. C.	40,005,379						10,260,922
521	Kinyamaseke T. C.	40,005,379						10,260,922

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
521	Kasese CARs	215,863,383						-
521 Total		1,963,760,705						448,315,687
522	Katakwi Dist. Rds	325,259,797		24.00				83,425,421
522	Katakwi T. C.	102,526,037	25.00	6.00				26,296,757
522	Katakwi CARs	72,745,776						-
522 Total		500,531,609	25.00	30.00	0.00	0.00	0.00	109,722,177
523	Kayunga Dist. Rds	643,764,573						165,118,255
523	Kayunga T. C.	145,859,597						37,411,320
523	Kayunga CARs	129,693,888						-
523 Total		919,318,058						202,529,575
524	Kibaale Dist. Rds	224,640,373						57,617,688
524	Kibaale T. C.	113,149,591						29,021,577
524	Kibaale CARs	48,895,600						-
524 Total		386,685,564						86,639,265
525	Kiboga Dist. Rds	571,820,662						146,665,465
525	Bukomero T. C.	106,055,231						27,201,955
525	Kiboga T. C.	130,498,784						33,471,447
525	Lwamata T. C.	40,005,379						10,260,922
525	Kiboga CARs	77,921,237						-
525 Total		926,301,292						217,599,788
526	Kisoro Dist. Rds	409,658,630	76.80	13.00	0.00			105,072,757
526	Rubuguri T. C.	40,005,379	6.13	4.00				10,260,922
526	Kisoro CARs	104,074,909						-
526 Total		553,738,918	82.93	17.00	0.00	0.00	0.00	115,333,679
527	Kitgum Dist. Rds	578,894,421	99.85		4.25			148,479,803
527	Kitgum CARs	139,153,953						-
527 Total		718,048,375	99.85	0.00	4.25	0.00	0.00	148,479,803
528	Kotido Dist. Rds	280,278,297						71,888,180
528	Kotido CARs	53,434,394						-
528 Total		333,712,690						71,888,180
529	Kumi Dist. Rds	559,958,127	308.20	8.00	9.00			143,622,860
529	Kumi CARs	98,103,169						-

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
529 Total		658,061,296	308.20	8.00	9.00	0.00	0.00	143,622,860
530	Kyenjojo Dist. Rds	569,357,258	330.00		19.00			146,033,630
530	Butunduzi T. C.	117,527,086	15.40	4.00				30,144,354
530	Katooke T. C.	112,074,242	14.98		2.88			28,745,762
530	Kyarusenzi T. C.	106,943,303	47.70		3.50			27,429,735
530	Kyenjojo T. C.	161,564,507	90.00		10.00			41,439,450
530	Kyamutunzi T. C.	40,005,379	21.50		0.75			10,260,922
530	Kyenjojo CARs	159,562,611		0.00				-
530 Total		1,267,034,385	519.58	4.00	36.13	0.00	0.00	284,053,853
531	Lira Dist. Rds	501,819,134		38.60	22.30			128,710,873
531	Lira CARs	139,520,051						-
531 Total		641,339,186						128,710,873
532	Luwero Dist. Rds	607,166,626	70.90	43.30				155,731,300
532	Bombo T. C.	161,154,614	8.60		0.86			41,334,317
532	Luwero T. C.	176,840,830	3.95		0.50			45,357,652
532	Wobulenzi T. C.	148,103,959	13.20	2.00				37,986,973
532	Luwero CARs	221,564,994						-
532 Total		1,314,831,023	96.65	45.30	1.36	0.00	0.00	280,410,242
533	Masaka Dist. Rds	415,473,591						106,564,228
533	Masaka CARs	112,905,546						-
533 Total		528,379,137						106,564,228
534	Masindi Dist. Rds	477,614,047	347.00	7.40				122,502,545
534	Masindi CARs	113,683,105						-
534 Total		591,297,152	347.00	7.40	0.00	0.00	0.00	122,502,545
535	Mayuge Dist. Rds	667,530,009	106.30	5.00				171,213,818
535	Mayuge T. C.	123,752,013		1.80				31,740,977
535	Magamaga T. C.	40,005,379		0.62				10,260,922
535	Mayuge CARs	184,318,204						-
535 Total		1,015,605,606	106.30	7.42	0.00	0.00	0.00	213,215,718
536	Mbale Dist. Rds	572,987,088	50.36	11.60	18.20			146,964,640
536	Nakaloke T. C.	102,808,344	5.33	11.60	0.00			26,369,165
536	Nabumali T. C.	40,005,379		0.00				10,260,922

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
536	Busiu T. C.	40,005,379	7.25	1.50	0.30			10,260,922
536	Nawuyo T. C.	40,005,379		1.00				10,260,922
536	Mbale CARs	196,383,552						-
536 Total		992,195,121	62.94	25.70	18.50	0.00	0.00	204,116,572
537	Mbarara Dist. Rds	454,737,757	224.00	18.50		3.00		116,635,038
537	Mbarara CARs	113,046,730						-
537 Total		567,784,488	224.00	18.50	0.00	3.00	0.00	116,635,038
538	Moroto Dist. Rds	260,679,980	24.00			1.00		66,861,436
538	Moroto CARs	70,720,233						-
538 Total		331,400,212	24.00	0.00	0.00	1.00	0.00	66,861,436
539	Moyo Dist. Rds	392,723,672						100,729,134
539	Moyo T. C.	181,880,802						46,650,347
539	Moyo CARs	116,904,892						-
539 Total		691,509,367						147,379,481
540	Mpigi Dist. Rds	563,061,546	0.00	25.20				144,418,851
540	Mpigi T. C.	193,986,109	38.00	12.73				49,755,220
540	Mpigi CARs	109,095,092						-
540 Total		866,142,746						194,174,071
541	Mubende Dist. Rds	531,603,074	87.60	36.30				136,350,113
541	Kasambya T. C.	40,005,379		8.00				10,260,922
541	Mubende CARs	119,166,709						-
541 Total		690,775,162	87.60	44.30	0.00	0.00	0.00	146,611,035
542	Mukono Dist. Rds	845,469,432	0.00	31.00		57.00		216,853,247
542	Mukono CARs	189,310,674						-
542 Total		1,034,780,105	0.00	31.00	0.00	57.00	0.00	216,853,247
543	Nakapiripirit Dist. Rds	268,831,629	15.75	5.00				68,952,240
543	Nakapiripirit T. C.	86,460,690			0.50			22,176,179
543	Nakapiripirit CARs	71,938,330						-
543 Total		427,230,649	15.75	5.00	0.50	0.00	0.00	91,128,419
544	Nakasongola Dist. Rds	549,848,484	196.00	8.78				141,029,852
544	Kakooge T. C.	135,812,237	1.00	0.00	0.00			34,834,287
544	Migeera T. C.	93,976,593	2.75	0.43	1.38	20.00		24,103,922

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
544	Nakasongola T. C.	99,384,884	22.50		1.03	4.00		25,491,087
544	Nakasongola CARs	92,232,657						-
544 Total		971,254,856	222.25	9.21	2.41	24.00	0.00	225,459,148
545	Nebbi Dist. Rds	391,410,769						100,392,389
545	Nebbi CARs	84,108,348						-
545 Total		475,519,117						100,392,389
546	Ntungamo Dist. Rds	748,626,737	34.82	34.82				192,014,202
546	Kitwe T. C.	111,484,940	6.00	3.50				28,594,613
546	Rubare T. C.	104,874,615						26,899,140
546	Rwashameire T. C.	92,804,361						23,803,258
546	Kagarama T. C.	40,005,379						10,260,922
546	Nyamunuka T. C.	40,005,379						10,260,922
546	Ntungamo CARs	174,711,979						-
546 Total		1,312,513,389	40.82	38.32	0.00	0.00	0.00	291,833,058
547	Pader Dist. Rds	570,987,107						146,451,667
547	Pader T. C.	123,334,375						31,633,858
547	Pader CARs	98,331,928						-
547 Total		792,653,410						178,085,525
548	Pallisa Dist. Rds	328,637,432	230.00	3.60	1.00			84,291,746
548	Pallisa T. C.	157,883,995	68.09	1.95	2.60			40,495,440
548	Pallisa CARs	119,065,965						-
548 Total		605,587,392	298.09	5.55	3.60	0.00	0.00	124,787,186
549	Rakai Dist. Rds	700,712,822	471.20	0.00	38.00			179,724,831
549	Rakai T. C.	95,998,338						24,622,477
549	Rakai CARs	142,032,134						-
549 Total		938,743,294	471.20	0.00	38.00	0.00	0.00	204,347,307
550	Rukungiri Dist. Rds	519,022,532	25.00	25.30				133,123,348
550	Kebisoni T. C.	40,005,379	1.50					10,260,922
550	Buyanja T. C.	42,725,491	1.13	2.50	3.30			10,958,600
550	Rwerere T. C.	40,005,379	0.78		2.45			10,260,922
550	Bikurungu T. C.	40,005,379	1.35		2.50			10,260,922
550	Rukungiri CARs	140,815,194						-

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
550 Total		822,579,353	29.75	27.80	8.25	0.00	0.00	174,864,715
551	Sembabule Dist. Rds	596,801,005			35.10	161.00		153,072,637
551	Matete T. C.	101,248,805	5.70	2.80	0.00			25,969,161
551	Sembabule T. C.	97,663,929	3.84	3.10		12.00		25,049,682
551	Sembabule CARs	139,602,655						-
551 Total		935,316,395	9.54	5.90	35.10	173.00	0.00	204,091,480
552	Sironko Dist. Rds	465,753,976	242.00	10.50	3.30	48.00		119,460,572
552	Budadiri T. C.	103,335,541	21.50	1.88	0.00			26,504,385
552	Sironko T. C.	123,123,130	32.00	2.78	0.30	15.00		31,579,676
552	Sironko CARs	117,391,690						-
552 Total		809,604,337	295.50	15.15	3.60	63.00	0.00	177,544,633
553	Soroti Dist. Rds	482,990,342	3.00		0.00			123,881,503
553	Soroti CARs	120,302,375	75.80	10.00				-
553 Total		603,292,716	78.80	10.00	0.00	0.00	0.00	123,881,503
554	Tororo Dist. Rds	707,594,116	0.00	52.00	0.00	70.00		181,489,804
554	Malaba T. C.	105,960,283	33.40	6.10				27,177,602
554	Nagongera T. C.	127,739,305	54.95	1.10	1.90			32,763,672
554	Tororo CARs	180,951,625		0.00				-
554 Total		1,122,245,328	88.35	59.20	1.90	70.00	0.00	241,431,077
555	Wakiso Dist. Rds	2,666,710,998	410.00					683,980,894
555	Kakiri T. C.	128,130,618	20.20	5.00				32,864,039
555	Masulita T. C.	108,834,652	8.20	5.50	0.00			27,914,844
555	Namayumba T. C.	111,022,088		3.50				28,475,897
555	Wakiso T. C.	345,832,595	24.70					88,702,108
555	Kajjansi T. C.	212,964,013	36.00	4.00				54,622,836
555	Kyengera T. C.	242,027,052	10.90					62,077,173
555	Kasangati T. C.	240,961,152		4.00				61,803,782
555	Katabi T. C.	178,863,234	18.40		3.50			45,876,375
555	Kasanje T. C.	49,094,508	11.40	2.10				12,592,180
555	Wakiso CARs	373,746,851						-
555 Total		4,658,187,761	539.80	24.10	3.50	0.00	0.00	1,098,910,128
556	Yumbe Dist. Rds	461,709,175	282.80					118,423,127

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
556	Yumbe T. C.	328,124,225	39.00	20.00	0.00			84,160,114
556	Yumbe CARs	261,179,668						-
556 Total		1,051,013,067	321.80	20.00	0.00	0.00	0.00	202,583,240
557	Butaleja Dist. Rds	334,615,603						85,825,078
557	Busolwe T. C.	120,698,419						30,957,765
557	Butaleja T. C.	103,204,052						26,470,660
557	Butaleja CARs	78,494,425						-
557 Total		637,012,500						143,253,503
558	Ibanda Dist. Rds	346,781,474	195.30	11.80		0.00		88,945,485
558	Igorora T. C.	99,342,270	21.14	4.00	0.00	0.00		25,480,157
558	Ishongororo T. C.	166,734,203	71.60	9.80		0.00		42,765,418
558	Rushango T. C.	115,166,372	41.82	4.05		1.00		29,538,858
558	Rwenkobwa T. C.	40,005,379	15.10	3.00				10,260,922
558	Ibanda CARs	127,859,898		0.00				-
558 Total		895,889,596	344.96	32.65	0.00	1.00	0.00	196,990,840
559	Kaabong Dist. Rds	323,973,582		15.00				83,095,521
559	Kaabong T. C.	143,346,902	4.91	2.00	1.20			36,766,842
559	Kaabong CARs	63,152,993						-
559 Total		530,473,477	4.91	17.00	1.20	0.00	0.00	119,862,363
560	Isingiro Dist. Rds	675,113,022	500.00	23.00		49.00		173,158,774
560	Isingiro T. C.	166,940,937	96.00	13.00	0.00	0.00		42,818,443
560	Kaberebere T. C.	110,839,776	45.00	2.50	1.20	2.00		28,429,136
560	Kabuyanda T. C.	110,630,974	41.00	0.00	0.00	0.00		28,375,580
560	Endiinzi T. C.	40,005,379	49.00	0.00	0.00	0.00		10,260,922
560	Isingiro CARs	146,119,859						-
560 Total		1,249,649,947	731.00	38.50	1.20	51.00	0.00	283,042,856
561	Kaliro Dist. Rds	423,565,850	207.00	17.00				108,639,800
561	Kaliro T. C.	108,490,253	77.00	1.00				27,826,510
561	Kaliro CARs	66,808,703						-
561 Total		598,864,806	284.00	18.00	0.00	0.00	0.00	136,466,310
562	Kiruhura Dist. Rds	301,314,073						77,283,616
562	Kiruhura T. C.	134,735,320						34,558,070

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
562	Sanga T. C.	132,557,743						33,999,546
562	Kiruhura CARs	77,061,404						-
562 Total		645,668,539						145,841,232
563	Koboko Dist. Rds	329,569,784						84,530,883
563	Koboko CARs	99,453,076						-
563 Total		429,022,860						84,530,883
564	Amolator Dist. Rds	338,683,391	71.10	7.00				86,868,419
564	Amolatar T. C.	123,183,196	18.25	0.75				31,595,082
564	Namasale T. C.	91,766,710	7.50	2.50				23,537,112
564	Amolator CARs	88,018,677						-
564 Total		641,651,974	96.85	10.25	0.00	0.00	0.00	142,000,613
565	Amuria Dist. Rds	237,744,834	119.00	0.00	0.00			60,978,833
565	Amuria T. C.	102,006,079	4.78	0.00	0.00			26,163,393
565	Amuria CARs	91,773,661						-
565 Total		431,524,573	123.78	0.00	0.00	0.00	0.00	87,142,226
566	Manafwa Dist. Rds	197,510,286	0.00	7.00	2.00			50,659,131
566	Manafwa T. C.	126,883,348	46.00	0.00	0.25			32,544,129
566	Buwangani T. C.	40,005,379	11.30	0.00				10,260,922
566	Buyinza T. C.	40,005,379	14.00	3.00				10,260,922
566	Manafwa CARs	57,007,509		0.00				-
566 Total		461,411,900	71.30	10.00	2.25	0.00	0.00	103,725,105
567	Bukwo Dist. Rds	233,208,996						59,815,442
567	Bukwo T. C.	90,539,172						23,222,263
567	Bukwo CARs	45,727,880						-
567 Total		369,476,048						83,037,705
568	Mityana Dist. Rds	527,943,695	1.00	13.80	4.00	92.00		135,411,524
568	Busunju T. C.	40,005,379						10,260,922
568	Mityana CARs	115,258,143						-
568 Total		683,207,217	1.00	13.80	4.00	92.00	0.00	145,672,446
569	Nakaseke Dist. Rds	523,443,149						134,257,185
569	Kiwoko T. C.	97,938,120						25,120,008
569	Nakaseke - Butalangu T. C.	98,368,789						25,230,470

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
569	Nakaseke T. C.	91,168,161						23,383,591
569	Ngoma T. C.	92,953,612						23,841,539
569	Semuto T. C.	107,183,845						27,491,431
569	Nakaseke CARs	118,617,594						-
569 Total		1,129,673,269						259,324,226
570	Amuru Dist. Rds	337,422,569						86,545,033
570	Amuru T. C.	146,182,886						37,494,240
570	Amuru CARs	116,984,840						-
570 Total		600,590,296						124,039,272
571	Budaka Dist. Rds	366,408,153	283.00	10.05		3.00		93,979,504
571	Budaka T. C.	145,564,616	17.57	4.13	0.45	4.00		37,335,660
571	Budaka CARs	74,366,136		12.08				-
571 Total		586,338,905	300.57	26.25	0.45	7.00	0.00	131,315,164
572	Oyam Dist. Rds	432,146,869	0.00	13.70	0.00			110,840,733
572	Oyam T. C.	130,695,962	6.66	0.00	0.00			33,522,021
572	Oyam CARs	145,542,837						-
572 Total		708,385,669	6.66	13.70	0.00	0.00	0.00	144,362,754
573	Abim Dist. Rds	254,179,776						65,194,208
573	Abim T. C.	123,695,470						31,726,474
573	Abim CARs	62,494,805						-
573 Total		440,370,051						96,920,682
574	Namutumba Dist. Rds	373,937,884	263.80	14.40				95,910,794
574	Namutumba T. C.	116,795,775	20.00	1.09		36.00		29,956,781
574	Namutumba CARs	109,587,637						-
574 Total		600,321,297	283.80	15.49	0.00	36.00	0.00	125,867,575
575	Dokolo Dist. Rds	385,622,019	22.50	14.00		7.00		98,907,641
575	Dokolo T. C.	153,947,949	4.75	2.25				39,485,889
575	Dokolo CARs	81,472,321						-
575 Total		621,042,289						138,393,530
576	Buliisa Dist. Rds	216,845,334						55,618,350
576	Buliisa T. C.	93,425,051						23,962,458
576	Buliisa CARs	59,564,639						-

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
576 Total		369,835,024						79,580,808
577	Maracha Dist. Rds	465,180,364	272.70		11.10		1.00	119,313,447
577	Maracha T. C.	112,484,052	36.57	3.00				28,850,874
577	Maracha CARs	101,319,047						-
577 Total		678,983,463	309.27	3.00	11.10	0.00	1.00	148,164,321
578	Bukedea Dist. Rds	353,004,212	96.50	14.48				90,541,546
578	Bukedea T. C.	235,243,186	11.81	4.43	1.10			60,337,189
578	Bukedea CARs	79,726,981		14.78				-
578 Total		667,974,379	108.31	33.68	1.10	0.00	0.00	150,878,735
579	Bududa Dist. Rds	289,646,085	149.30	11.08				74,290,911
579	Bududa T. C.	87,583,513	24.66	5.84				22,464,170
579	Nangako T. C.	40,005,379	29.80	0.00				10,260,922
579	Bushigayi T. C.	40,005,379	16.90	2.83				10,260,922
579	Bududa CARs	84,837,481						-
579 Total		542,077,837	220.66	19.74	0.00	0.00	0.00	117,276,926
580	Lyantonde Dist. Rds	285,514,196		10.00	21.00			73,231,128
580	Lyantonde T. C.	104,314,229	0.00					26,755,408
580	Lyantonde CARs	46,569,116						-
580 Total		436,397,541	0.00	10.00	21.00	0.00	0.00	99,986,536
581	Amudat Dist. Rds	206,813,421	4.00	1.50				53,045,279
581	Amudat T. C.	102,206,345		0.23				26,214,759
581	Amudat CARs	52,807,724		2.88				-
581 Total		361,827,490	4.00	4.60	0.00	0.00	0.00	79,260,038
582	Buikwe Dist. Rds	592,877,267	130.00	10.00				152,066,243
582	Buikwe T. C.	128,394,111	14.58	3.80	0.90			32,931,622
582	Nkokonjeru T. C.	142,485,051	38.20		1.00			36,545,787
582	Buikwe CARs	125,545,021						-
582 Total		989,301,450	182.78	13.80	1.90	0.00	0.00	221,543,652
583	Buyende Dist. Rds	440,488,168						112,980,181
583	Buyende T. C.	133,460,347						34,231,054
583	Buyende CARs	98,366,791						-
583 Total		672,315,306						147,211,235

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
584	Kyegegwa Dist. Rds	357,010,326	200.00	27.38				91,569,068
584	Kyegegwa T. C.	127,222,954	78.90	0.00	7.00			32,631,234
584	Kyegegwa CARs	108,196,601						-
584 Total		592,429,880	278.90	27.38	7.00	0.00	0.00	124,200,302
585	Lamwo Dist. Rds	424,012,393						108,754,333
585	Lamwo T. C.	111,385,438						28,569,092
585	Padibe T. C.	88,354,499						22,661,919
585	Lamwo CARs	116,020,725						-
585 Total		739,773,055						159,985,344
586	Otuke Dist. Rds	285,725,510	150.00	19.00	0.50			73,285,328
586	Otuke T. C.	117,120,668		3.70				30,040,113
586	Otuke CARs	48,449,003						-
586 Total		451,295,181	150.00	22.70	0.50	0.00	0.00	103,325,441
587	Zombo Dist. Rds	347,253,119	71.93	0.00		1.00		89,066,456
587	Paidha T. C.	176,390,143	12.43	5.00	2.00	1.00		45,242,056
587	Zombo T. C.	103,929,641	10.00	3.50	0.00	0.00		26,656,765
587	Zombo CARs	82,499,850	0.00					-
587 Total		710,072,752	94.35	8.50	2.00	2.00	0.00	160,965,277
588	Alebtong Dist. Rds	405,110,568	83.30	16.00				103,906,231
588	Alebtong T. C.	125,015,547						32,065,059
588	Alebtong CARs	120,561,182		0.00				-
588 Total		650,687,298	83.30	16.00	0.00	0.00	0.00	135,971,290
589	Bulambuli Dist. Rds	233,860,578	2.63	25.05	1.75			59,982,565
589	Bulegeni T. C.	95,011,942	6.18	3.75	2.65			24,369,477
589	Muyembe T. C.	126,466,793	2.35	1.50	0.70			32,437,287
589	Buyaga T. C.	40,005,379	1.25	1.25	0.38			10,260,922
589	Bulambuli CARs	61,603,761		11.13				-
589 Total		556,948,452	12.41	42.68	5.48	0.00	0.00	127,050,252
590	Buvuma Dist. Rds	393,527,281	134.00		5.50			100,935,250
590	Buvuma T. C.	115,183,143						29,543,160
590	Buvuma CARs	72,685,546						-
590 Total		581,395,970	134.00	0.00	5.50	0.00	0.00	130,478,410

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
591	Gomba Dist. Rds	420,634,486	107.10	12.00				107,887,938
591	Kanoni T. C.	100,232,764	20.10		6.00			25,708,558
591	Gomba CARs	91,550,480						-
591 Total		612,417,730	127.20	12.00	6.00	0.00	0.00	133,596,497
592	Kiryandongo Dist. Rds	527,526,436						135,304,502
592	Bweyale T. C.	371,723,515						95,342,833
592	Kigumba T. C.	184,489,527						47,319,455
592	Kiryandongo T. C.	156,440,121						40,125,103
592	Kiryandongo CARs	120,830,689						-
592 Total		1,361,010,289						318,091,894
593	Luuka Dist. Rds	302,548,666	175.58	12.00		11.00		77,600,275
593	Luuka T. C.	117,887,811	35.50	3.30				30,236,876
593	Luuka CARs	116,741,036		0.00				-
593 Total		537,177,512	211.08	15.30	0.00	11.00	0.00	107,837,151
594	Namayingo Dist. Rds	492,115,340	21.00	12.00	15.00			126,221,961
594	Namayingo T. C.	148,408,581	40.00					38,065,105
594	Namayingo CARs	119,345,180						-
594 Total		759,869,101						164,287,065
595	Ntoroko Dist. Rds	262,339,576	11.25	5.00	0.63		1.00	67,287,103
595	Kanara T. C.	99,928,057	0.00	0.00	0.00			25,630,404
595	Karugutu T. C.	117,120,668	19.46	2.00	1.55			30,040,113
595	Kibuuku T. C.	132,941,645	26.90	2.00	4.80			34,098,013
595	Rwebisengo T. C.	119,039,092	8.64	2.39				30,532,167
595	Ntoroko CARs	58,091,933		0.00				-
595 Total		789,460,971	66.25	11.39	6.97	0.00	1.00	187,587,800
596	Serere Dist. Rds	297,299,213	25.05	0.00	6.30			76,253,850
596	Kasilo T. C.	103,737,346	20.60	1.50	0.00	7.00		26,607,444
596	Serere T. C.	159,514,163	9.82	0.00	0.00			40,913,560
596	Kadungulu T. C.	40,005,379	4.62	0.00	0.00			10,260,922
596	Kidetok T. C.	40,005,379	2.98	1.00	0.00	0.00		10,260,922
596	Serere CARs	113,688,913	0.00					-
596 Total		754,250,393	63.07	2.50	6.30	7.00	0.00	164,296,699

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
597	Kyankwanzi Dist. Rds	302,479,413	0.00	11.80				77,582,513
597	Butemba T. C.	123,963,484	64.10		1.30			31,795,217
597	Ntwetwe T. C.	108,853,634	42.20	1.50				27,919,713
597	Kyankwanzi T. C.	40,005,379			1.00			10,260,922
597	Kyankwazi CARs	98,102,926						-
597 Total		673,404,836	106.30	13.30	2.30	0.00	0.00	147,558,365
	Kalungu Dist. Rds	447,326,307						114,734,086
598	Kalungu T. C.	125,821,769						32,271,846
598	Lukaya T. C.	127,738,224						32,763,395
598	Kyamulibwa T. C.	40,005,379						10,260,922
598	Kalungu CARs	87,767,757						-
598 Total		828,659,436						190,030,248
599	Lwengo Dist. Rds	443,154,513						113,664,068
599	Kyazanga T. C.	134,649,477						34,536,052
599	Lwengo T. C.	107,831,385						27,657,518
599	Lwengo CARs	99,777,435						-
599 Total		785,412,809						175,857,638
600	Bukomansimbi Dist. Rds	358,959,943		18.10				92,069,123
600	Bukomansimbi T. C.	113,807,996		3.00				29,190,450
600	Bukomansimbi CARs	76,899,500						-
600 Total		549,667,439	0.00	21.10	0.00	0.00	0.00	121,259,573
601	Mitooma Dist. Rds	347,856,543		43.00		0.00		89,221,228
601	Kashensero T. C.	99,551,134	20.00	4.90		0.00		25,533,728
601	Mitooma T. C.	101,104,551	28.70	3.60		0.00		25,932,162
601	Mitooma CARs	105,423,852						-
601 Total		653,936,079	48.70	51.50	0.00	0.00	0.00	140,687,118
602	Rubirizi Dist. Rds	292,662,129	30.00	7.00	2.50			75,064,491
602	Katerera T. C.	92,700,293	10.00	4.00	0.00	14.00		23,776,566
602	Rubirizi T. C.	92,140,486	20.00		0.70			23,632,982
602	Rubirizi CARs	64,721,394						-
602 Total		542,224,302	60.00	11.00	3.20	14.00	0.00	122,474,039
603	Ngora Dist. Rds	316,673,854	207.08	11.65	0.00			81,223,224

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
603	Ngora T. C.	92,065,791	29.92	0.00				23,613,823
603	Ngora CARs	76,141,947						-
603 Total		484,881,593	237.00	11.65	0.00	0.00	0.00	104,837,048
604	Napak Dist. Rds	325,653,363						83,526,366
604	Lorengecora T. C.	99,967,593						25,640,545
604	Napak CARs	65,831,563						-
604 Total		491,452,519						109,166,911
605	Kibuuku Dist. Rds	316,673,854	101.90	20.70				81,223,224
605	Kibuku T. C.	99,775,703	20.00					25,591,328
605	Kibuuku CARs	74,084,101						-
605 Total		490,533,659	121.90	20.70	0.00	0.00	0.00	106,814,552
606	Nwoya Dist. Rds	328,426,730						84,237,703
606	Anaka T. C.	93,390,483						23,953,592
606	Nwoya CARs	60,317,622						-
606 Total		482,134,836						108,191,294
607	Kole Dist. Rds	322,253,833	78.60		4.00	0.00		82,654,425
607	Ayer T. C.	87,253,826	22.74		0.65	0.00		22,379,609
607	Kole CARs	107,754,701						-
607 Total		517,262,360	101.34	0.00	4.65	0.00	0.00	105,034,034
608	Butambala Dist. Rds	296,843,088	34.50	0.00	6.00	12.00		76,136,860
608	Gombe T. C.	149,291,868	8.90	4.10	0.00			38,291,658
608	Butambala CARs	54,569,606		0.00				-
608 Total		500,704,563	43.40	4.10	6.00	12.00	0.00	114,428,518
609	Sheema Dist. Rds	441,371,961	0.00	0.00		3.00		113,206,864
609	Bugonji T. C.	111,385,438	0.30	19.40				28,569,092
609	Kakindo T. C.	40,005,379		10.00				10,260,922
609	Shuuku T. C.	57,421,011						14,727,833
609	Kitagata T. C.	40,005,379	13.00	7.00				10,260,922
609	Masheruka T. C.	40,005,379		9.10				10,260,922
609	Sheema CARs	82,458,450						-
609 Total		812,652,997	13.30	45.50	0.00	3.00	0.00	187,286,556
610	Buhweju Dist. Rds	228,849,542	240.00	10.00		21.00		58,697,292

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
610	Nsiika T. C.	97,561,602	0.00	5.00		30.00		25,023,436
610	Kashenyi- Kajani T. C.	40,005,379	25.00	3.00				10,260,922
610	Buhweju CARs	61,137,701						-
610 Total		427,554,223	265.00	18.00	0.00	51.00	0.00	93,981,650
611	Agago Dist. Rds	578,626,411	424.00	9.00				148,411,061
611	Kalongo T. C.	128,162,035	23.30	0.50	0.30			32,872,097
611	Lokole T. C.	121,934,924	38.00		7.00			31,274,915
611	Patongo T. C.	105,276,868	26.00	1.00				27,002,314
611	Agago CARs	115,700,567						-
611 Total		1,049,700,805	511.30	10.50	7.30	0.00	0.00	239,560,387
612	Kween Dist. Rds	244,388,968						62,682,977
612	Binyiny T. C.	94,731,898						24,297,649
612	Kaproron T. C.	40,005,379						10,260,922
612	Kween CARs	56,321,387						-
612 Total		435,447,632						97,241,549
613	Kagadi Dist. Rds	435,489,596	137.00	24.00				111,698,104
613	Kagadi T. C.	138,926,644	20.00	9.00				35,633,096
613	Muhoro T. C.	122,755,946	33.90	5.00		48.00		31,485,497
613	Mabaale T. C.	40,005,379	20.00	1.00				10,260,922
613	Kagadi CARs	101,814,772						-
613 Total		838,992,336	210.90	39.00	0.00	48.00	0.00	189,077,620
614	Kakumiro Dist. Rds	412,676,881	188.90	39.30				105,846,904
614	Kakumiro T. C.	114,776,101	38.00					29,438,758
614	Kisiita T. C.	105,752,224	21.40					27,124,237
614	Kakumiro CARs	93,624,132						-
614 Total		726,829,337	248.30	39.30	0.00	0.00	0.00	162,409,898
615	Omoro Dist. Rds	289,708,797						74,306,995
615	Omoro T. C.	40,005,379						10,260,922
615	Omoro CARs	49,768,101						-
615 Total		379,482,277						84,567,918
616	Rubanda Dist. Rds	408,233,275	12.00	28.80				104,707,169
616	Hamurwa T. C.	92,053,897	3.50		2.85			23,610,772

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
616	Rubanda T. C.	40,005,379	1.88		4.70			10,260,922
616	Rubanda CARs	92,027,370						-
616 Total		632,319,920	17.38	28.80	7.55	0.00	0.00	138,578,864
617	Namisindwa Dist. Rds	353,769,600	25.75	20.88			2.00	90,737,859
617	Lwakhakha T. C.	101,787,590						26,107,354
617	Magale T. C.	40,005,379	2.75	0.50	0.50			10,260,922
617	Namisindwa T. C.	40,005,379		10.95				10,260,922
617	Namisindwa CARs	103,707,097						-
617 Total		639,275,045	28.50	32.33	0.50	0.00	2.00	137,367,058
618	Pakwach Dist. Rds	290,983,247						74,633,877
618	Pakwach T. C.	147,419,427						37,811,398
618	Pakwach CARs	59,557,836						-
618 Total		497,960,510						112,445,275
619	Butebo Dist. Rds	230,688,298	160.00	6.70				59,168,912
619	Butebo T. C.	40,005,379	20.00	2.00	1.00			10,260,922
619	Butebo CARs	47,827,951						-
619 Total		318,521,629	180.00	8.70	1.00	0.00	0.00	69,429,835
620	Rukiga Dist. Rds	165,970,574		15.00	6.00			42,569,555
620	Muhanga T. C.	98,799,051	3.63	10.00				25,340,828
620	Rukiga T. C.	40,005,379		3.00	0.00			10,260,922
620	Rukiga CARs	26,157,100						-
620 Total		330,932,104	3.63	28.00	6.00	0.00	0.00	78,171,305
621	Kyotera Dist. Rds	491,247,239	222.60	22.93				125,999,303
621	Kalisizo T. C.	453,683,135	2.25	2.00				116,364,539
621	Kyotera T. C.	347,808,570	0.63		0.50			89,208,923
621	Kyotera CARs	127,510,861						-
621 Total		1,420,249,805	225.48	24.93	0.50	0.00	0.00	331,572,765
622	Bunyangabu Dist. Rds	296,593,453	237.90	5.20				76,072,831
622	Kibiito T. C.	109,895,323	33.60	3.60				28,186,894
622	Rubona T. C.	102,561,039	20.10	1.70				26,305,734
622	Rwimi T. C.	121,329,750	30.90	5.90				31,119,694
622	Kyamukuba T. C.	40,005,379	18.80	1.00				10,260,922

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
622	Buheesi T. C.	40,005,379	27.70					10,260,922
622	Bunyangabu CARs	59,802,816						-
622 Total		770,193,138	369.00	17.40	0.00	0.00	0.00	182,206,999
623	Nabilatuk Dist. Rds	229,066,716			3.25			58,752,995
623	Nabilatuk T. C.	40,005,379			5.00			10,260,922
623	Nabilatuk CARs	49,802,101			0.00			-
623 Total		318,874,196	0.00	0.00	8.25	0.00	0.00	69,013,917
624	Bugweri Dist. Rds	205,502,058						52,708,929
624	Busembatya T. C.	129,864,965						33,308,879
624	Bugweri T. C.	40,005,379						10,260,922
624	Bugweri CARs	63,791,836						-
624 Total		439,164,238						96,278,731
625	Kassanda Dist. Rds	453,183,226	463.70	53.00				116,236,318
625	Kassanda T. C.	40,005,379	40.40	13.00	0.00			10,260,922
625	Kassanda CARs	71,095,425						-
625 Total		564,284,031	504.10	66.00	0.00	0.00	0.00	126,497,241
626	Kwania Dist. Rds	328,472,186	11.70	34.00				84,249,362
626	Aduku T. C.	112,177,175	10.13	1.80				28,772,163
626	Kwania CARs	51,835,443						-
626 Total		492,484,805	21.83	35.80	0.00	0.00	0.00	113,021,525
627	Kapelebyong Dist. Rds	180,761,640	86.00					46,363,295
627	Kapelebyong T. C.	40,005,379						10,260,922
627	Kapelebyong CARs	30,795,333						-
627 Total		251,562,352						56,624,217
628	Kikuube Dist. Rds	413,954,904	398.00	15.20		18.00		106,174,702
628	Kikuube T. C.	40,005,379		1.50				10,260,922
628	Buhimba T. C.	40,005,379						10,260,922
628	Kikuube CARs	65,582,307						-
628 Total		559,547,969	398.00	16.70	0.00	18.00	0.00	126,696,547
629	Obongi Dist.Rds	195,309,588	113.00	2.38				50,094,677
629	Obongi T. C.	40,005,379	14.93	3.73				10,260,922
629	Obongi CARs	56,332,480	176.48	13.50				-

Vote	Designated Agency	IPF (UGX) FY 2020/21	Planned Road Maintenance Outputs in Q1 FY 2020/21`					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
629 Total		291,647,447	304.41	19.61	0.00	0.00	0.00	60,355,600
630	Kazo Dist. Rds	298,796,964						76,638,006
630	Kazo T. C.	123,895,188						31,777,700
630	Kazo CARs	77,417,324						-
630 Total		500,109,476						108,415,706
631	Rwampara Dist. Rds	240,243,859	0.00	0.00		0.00		61,619,804
631	Kinoni T. C.	40,005,379						10,260,922
631	Rwampara CARs	39,925,502		0.00				-
631 Total		320,174,740	0.00	0.00	0.00	0.00	0.00	71,880,727
632	Kitagwenda Dist. Rds	157,319,651	41.55	3.30				40,350,693
632	Ntara- Kichwamba T. C.	40,005,379						10,260,922
632	Kitagwenda CARs	47,915,339						-
632 Total		245,240,369	41.55	3.30	0.00	0.00	0.00	50,611,615
633	Madi-Okollo Dist. Rds	180,642,367						46,332,703
633	Inde T. C.	40,005,379						10,260,922
633	Madi-Okollo CARs	46,775,877						-
633 Total		267,423,623						56,593,625
634	Karenga Dist. Rds	154,939,604	15.00	8.00				39,740,238
634	Karenga T. C.	40,005,379	4.06	2.00	1.20			10,260,922
634	Karenga CARs	32,656,759		15.00				-
634 Total		227,601,741	19.06	25.00	1.20	0.00	0.00	50,001,160
635	Kalaki Dist. Rds	147,687,241	240.98	10.77				37,880,090
635	Kalaki T. C.	40,005,379	11.20		0.19			10,260,922
635	Kalaki CARs	54,329,939	112.50					-
635 Total		242,022,559	364.68	10.77	0.19	0.00	0.00	48,141,012
Grand Total		93,349,892,578	15,343.68	1,912.17	329.63	927.50	6.00	20,556,809,680