

Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 3 FY 2019/20

Releases of Funds to Municipalities for Roads Maintenance in C

Vote No.	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q3 FY 2019/20					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	851,375,368	79.70	3.40	0.80	0.00	0.00	235,812,304
751 Total		851,375,368	0.00	0.00	0.00	0.00	0.00	235,812,304
752	Entebbe MC	1,308,239,408	41.30	0.32	0.50			362,353,623
752 Total		1,308,239,408	41.30	0.32	0.50	0.00	0.00	362,353,623
753	FortPortal MC	772,225,474	8.94	10.84	3.80			213,889,519
753 Total		772,225,474	8.94	10.84	3.80	0.00	0.00	213,889,519
754	Gulu MC	1,064,977,007	28.98	3.40	0.29			294,975,273
754 Total		1,064,977,007	28.98	3.40	0.29	0.00	0.00	294,975,273
755	Jinja MC	1,082,008,937	60.00	5.00	1.00			299,692,745
755 Total		1,082,008,937	60.00	5.00	1.00	0.00	0.00	299,692,745
757	Kabale MC	815,696,293	24.51	1.60	0.20			225,929,983
751 Total		815,696,293	24.51	1.60	0.20	0.00	0.00	225,929,983
758	Lira MC	1,061,036,022	9.59		0.00			293,883,707
758 Total		1,061,036,022	9.59	0.00	0.00	0.00	0.00	293,883,707
759	Masaka MC	876,052,720	48.32	13.68	0.00			242,647,390
759 Total		876,052,720	48.32	13.68	0.00	0.00	0.00	242,647,390
760	Mbale MC	940,388,544	11.40	0.25	1.50			260,467,002
760 Total		940,388,544	11.40	0.00	1.50	0.00	0.00	260,467,002
761	Mbarara MC	922,087,062	0.00	39.70		225.00		255,397,893
761 Total		922,087,062	0.00	39.70	0.00	225.00	0.00	255,397,893
762	Moroto MC	446,026,725	24.33		0.65			123,539,620

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762 Total		446,026,725	24.33	0.00	0.65	0.00	0.00	123,539,620
763	Soroti MC	980,992,725	55.20					271,713,469
763 Total		980,992,725	55.20	0.00	0.00	0.00	0.00	271,713,469
764	Tororo MC	563,351,107	82.30	23.59	99.70			156,035,901
764 Total		563,351,107	82.30	23.59	99.70	0.00	0.00	156,035,901
770	Kasese MC	853,195,920	214.00	10.00	1.00			236,316,557
770 Total		853,195,920	214.00	10.00	1.00	0.00	0.00	236,316,557
771	Hoima MC	637,704,265	170.22	1.70		7.00		176,630,095
771 Total		637,704,265	170.22	1.70		7.00		176,630,095
772	Mukono MC	952,517,011	82.00	20.00				263,826,321
772 Total		952,517,011	82.00	20.00	0.00	0.00	0.00	263,826,321
773	Iganga MC	668,755,356	39.77	0.00	0.00			185,230,566
773 Total		668,755,356	39.77	0.00	0.00	0.00	0.00	185,230,566
774	Masindi MC	553,720,638	218.68	7.40	0.56			153,368,472
774 Total		553,720,638	218.68	7.40	0.56	0.00	0.00	153,368,472
775	Ntungamo MC	502,354,213	28.41	3.20	0.50			139,141,099
775 Total		502,354,213	28.41	3.20	0.50	0.00	0.00	139,141,099
776	Busia MC	552,249,917	14.85	5.78	1.20			152,961,115
776 Total		552,249,917	14.85	5.78	1.20	0.00	0.00	152,961,115
777	Ishaka MC	675,165,853	78.46	10.80		0.00		187,006,133
777 Total		675,165,853	78.46	10.80	0.00	0.00	0.00	187,006,133
778	Rukungiri MC	558,786,172	20.98	18.00	4.70			154,771,514
778 Total		558,786,172	20.98	18.00	4.70	0.00	0.00	154,771,514
779	Nansana MC	1,500,005,967	66.30		1.30			415,468,754

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754 Total		1,500,005,967	66.30	0.00	1.30	0.00	0.00	415,468,754
780	Makindye Ssabagabo MC	620,099,147	1.20		2.90			171,753,863
755 Total		620,099,147	1.20	0.00	2.90	0.00	0.00	171,753,863
781	Kira MC	1,473,083,093	63.00	15.00	0.30			408,011,709
751 Total		1,473,083,093	63.00	15.00	0.30	0.00	0.00	408,011,709
782	Kisoro MC	320,318,020	7.93	4.70	0.00			88,721,066
758 Total		320,318,020	7.93	4.70	0.00	0.00	0.00	88,721,066
783	Mityana MC	436,398,379	34.00	12.00				120,872,780
759 Total		436,398,379	34.00	12.00	0.00	0.00	0.00	120,872,780
784	Kitgum MC	533,112,138	20.95	4.74	0.70	1.00		147,660,370
760 Total		533,112,138	20.95	4.74	0.70	1.00	0.00	147,660,370
785	Koboko MC	359,949,097	72.62	2.60				99,698,005
761 Total		359,949,097	72.62	2.60	0.00	0.00	0.00	99,698,005
786	Mubende MC	377,937,214	22.90	17.50	0.41			104,680,319
762 Total		377,937,214	22.90	17.50	0.41	0.00	0.00	104,680,319
787	Kumi MC	302,220,662	50.00		5.00	9.00		83,708,495
763 Total		302,220,662	50.00	0.00	5.00	9.00	0.00	83,708,495
788	Lugazi MC	411,712,975	30.00	7.60		0.05		114,035,464
764 Total		411,712,975	30.00	7.60	0.00	0.05	0.00	114,035,464
789	Kamuli MC	302,034,279	24.86	4.00				83,656,871
770 Total		302,034,279	24.86	4.00	0.00	0.00	0.00	83,656,871
790	Kapchorwa MC	298,277,239	12.50	7.50				82,616,253
771 Total		298,277,239	12.50	7.50	0.00	0.00	0.00	82,616,253
791	Ibanda MC	351,970,495	94.00	13.00	0.11			97,488,108

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772 Total		351,970,495	94.00	13.00	0.11	0.00	0.00	97,488,108
792	Njeru MC	636,731,140	269.00	13.48	4.60			176,360,561
773 Total		636,731,140	269.00	13.48	4.60	0.00	0.00	176,360,561
793	Apac MC	298,548,520	35.55	5.90	2.20			82,691,392
774 Total		298,548,520	35.55	5.90	2.20	0.00	0.00	82,691,392
794	Nebbi MC	329,633,487	50.00	7.61	0.55	7.00		91,301,246
775 Total		329,633,487	50.00	7.61	0.55	7.00	0.00	91,301,246
795	Bugiri MC	311,756,318		2.00	0.60			86,349,662
776 Total		311,756,318	0.00	2.00	0.60	0.00	0.00	86,349,662
796	Sheema MC	550,576,016	114.09	8.50	6.50			152,497,481
777 Total		550,576,016	114.09	8.50	6.50	0.00	0.00	152,497,481
797	Kotido MC	284,341,415	8.65	5.30	1.00			78,756,336
778 Total		284,341,415	8.65	5.30	1.00	0.00	0.00	78,756,336
	Grand Total MC	27,337,612,338	2,239.78	304.44	141.16	249.05	0	7,571,919,041