

**Road Maintenance Outputs and Funds Released  
to District Local Governments for Qtr 2 FY 2018/19**

**Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q2 FY 2018/19**

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
501	Adjumani Dist. Rds	1,008,655,227	558.40	34.50				225,501,885	22.36%	471,780,045	46.77%
501	Adjumani T. C.	210,090,209	48.80	8.40				46,969,209	22.36%	98,265,855	46.77%
501	Adjumani CARs	148,519,129	97.13	6.30		6.00		148,519,129	100.00%	148,519,129	100.00%
<b>501 Total</b>		<b>1,367,264,565</b>	<b>704.33</b>	<b>49.20</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>420,990,224</b>	<b>30.79%</b>	<b>718,565,029</b>	<b>52.55%</b>
502	Apac Dist. Rds	622,817,062	291.91	23.00				139,241,257	22.36%	291,311,296	46.77%
502	Apac CARs	91,624,162						91,624,162	100.00%	91,624,162	100.00%
<b>502 Total</b>		<b>714,441,224</b>	<b>291.91</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,865,419</b>	<b>32.31%</b>	<b>382,935,458</b>	<b>53.60%</b>
503	Arua Dist. Rds	1,133,966,001	643.52	35.05				253,517,222	22.36%	530,391,869	46.77%
503	Arua CARs	288,048,993						288,048,993	100.00%	288,048,993	100.00%
<b>503 Total</b>		<b>1,422,014,994</b>	<b>643.52</b>	<b>35.05</b>	<b>437.00</b>	<b>0.00</b>	<b>0.00</b>	<b>541,566,215</b>	<b>38.08%</b>	<b>818,440,862</b>	<b>57.56%</b>
504	Bugiri Dist. Rds	1,173,122,846	316.72	24.60				262,271,395	22.36%	548,706,767	46.77%
504	Bugiri CARs	254,833,089	48.00					254,833,089	100.00%	254,833,089	100.00%
<b>504 Total</b>		<b>1,427,955,935</b>	<b>364.72</b>	<b>24.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,104,485</b>	<b>36.21%</b>	<b>803,539,857</b>	<b>56.27%</b>
505	Bundibugyo Dist. Rds	564,514,377	50.00	15.70		7.00		126,206,709	22.36%	264,041,281	46.77%
505	Bundibugyo T. C.	453,498,730	36.00	7.00		5.00		101,387,289	22.36%	212,115,741	46.77%
505	Nyahuka T. C.	161,874,497	0.30	2.00		3.00		36,189,773	22.36%	75,713,837	46.77%
505	Ntandi T. C.	50,000,000	40.35	2.00				11,178,343	22.36%	23,386,586	46.77%
505	Busunga T. C.	50,000,000	19.50	4.10				11,178,343	22.36%	23,386,586	46.77%
505	Buganikire T. C.	50,000,000	47.80	1.50		0.00		11,178,343	22.36%	23,386,586	46.77%
505	Butama-Mitunda T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
505	Bundibugyo CARs	132,887,115	67.00					132,887,115	100.00%	132,887,115	100.00%
<b>505 Total</b>		<b>1,512,774,718</b>	<b>260.95</b>	<b>32.30</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>441,384,259</b>	<b>29.18%</b>	<b>778,304,318</b>	<b>51.45%</b>
506	Bushenyi Dist. Rds	626,038,295	261.70	40.30				139,961,418	22.36%	292,817,969	46.77%
506	Kyanmuhanga T. C.	50,000,000	16.00	5.00				11,178,343	22.36%	23,386,586	46.77%
506	Rwentuha T. C.	80,756,406	18.70	1.00				18,054,456	22.36%	37,772,333	46.77%
506	Bushenyi CARs	126,470,092		46.20				126,470,092	100.00%	126,470,092	100.00%
<b>506 Total</b>		<b>883,264,793</b>	<b>296.40</b>	<b>92.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,664,310</b>	<b>33.47%</b>	<b>480,446,980</b>	<b>54.39%</b>
507	Busia Dist. Rds	514,892,346	130.63	70.20				115,112,867	22.36%	240,831,483	46.77%
507	Busia CARs	149,160,327						149,160,327	100.00%	149,160,327	100.00%
<b>507 Total</b>		<b>664,052,674</b>	<b>130.63</b>	<b>70.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,273,194</b>	<b>39.80%</b>	<b>389,991,810</b>	<b>58.73%</b>
508	Gulu Dist. Rds	595,579,237	378.30	44.00				133,151,782	22.36%	278,571,301	46.77%
508	Gulu CARs	76,771,642						76,771,642	100.00%	76,771,642	100.00%
<b>508 Total</b>		<b>672,350,879</b>	<b>378.30</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,923,424</b>	<b>31.22%</b>	<b>355,342,943</b>	<b>52.85%</b>
509	Hoima Dist. Rds	505,665,944	476.30	22.00				113,050,149	22.36%	236,516,002	46.77%
509	Kigorobya T. C.	133,783,277	34.00					29,909,508	22.36%	62,574,683	46.77%
509	Buhimba T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
509	Hoima CARs	114,459,373		28.50				114,459,373	100.00%	114,459,373	100.00%
<b>509 Total</b>		<b>803,908,595</b>	<b>510.30</b>	<b>50.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268,597,373</b>	<b>33.41%</b>	<b>436,936,644</b>	<b>54.35%</b>
510	Iganga Dist. Rds	496,558,825	127.17	0.00		14.78		111,014,099	22.36%	232,256,313	46.77%
510	Iganga CARs	184,856,092		28.60				184,856,092	100.00%	184,856,092	100.00%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
<b>510 Total</b>		<b>681,414,917</b>	<b>127.17</b>	<b>28.60</b>	<b>14.78</b>	<b>0.00</b>	<b>0.00</b>	<b>295,870,191</b>	<b>43.42%</b>	<b>417,112,406</b>	<b>61.21%</b>
511	Jinja Dist. Rds	832,179,008	146.70	20.70	5.60			186,047,651	22.36%	389,236,519	46.77%
511	Bugembe T. C.	229,059,676	15.80	2.10	1.54			51,210,153	22.36%	107,138,477	46.77%
511	Buwenge T. C.	172,613,204	3.94		0.40			38,590,593	22.36%	80,736,671	46.77%
511	Kakira T. C.	152,301,875	20.90	0.60				34,049,652	22.36%	71,236,418	46.77%
511	Jinja CARs	222,424,932						222,424,932	100.00%	222,424,932	100.00%
<b>511 Total</b>		<b>1,608,578,695</b>	<b>187.34</b>	<b>23.40</b>	<b>7.54</b>	<b>0.00</b>	<b>0.00</b>	<b>532,322,981</b>	<b>33.09%</b>	<b>870,773,017</b>	<b>54.13%</b>
512	Kabale Dist. Rds	378,315,685	370.00	34.00				84,578,851	22.36%	176,950,246	46.77%
512	Katuna T. C.	169,884,839	2.78	1.75	1.15			37,980,621	22.36%	79,460,528	46.77%
512	Ryakarimira T. C.	50,000,000		2.25				11,178,343	22.36%	23,386,586	46.77%
512	Kabale CARs	65,990,783		35.00				65,990,783	100.00%	65,990,783	100.00%
<b>512 Total</b>		<b>664,191,307</b>	<b>372.78</b>	<b>73.00</b>	<b>1.15</b>	<b>0.00</b>	<b>0.00</b>	<b>199,728,598</b>	<b>30.07%</b>	<b>345,788,143</b>	<b>52.06%</b>
513	Kabarole Dist. Rds	567,851,438	114.81	26.30		28.00		126,952,765	22.36%	265,602,130	46.77%
513	Karago T. C.	128,336,756	34.80		2.60		1.20	28,691,846	22.36%	60,027,172	46.77%
513	Kijura T. C.	154,078,194	22.30		1.20			34,446,779	22.36%	72,067,259	46.77%
513	Kiko T. C.	148,899,589	26.60		1.00			33,289,014	22.36%	69,645,061	46.77%
513	Mugusu T. C.	50,000,000	19.00		1.50			11,178,343	22.36%	23,386,586	46.77%
513	Kabarole CARs	121,385,263						121,385,263	100.00%	121,385,263	100.00%
<b>513 Total</b>		<b>1,170,551,240</b>	<b>217.51</b>	<b>26.30</b>	<b>6.30</b>	<b>28.00</b>	<b>1.20</b>	<b>355,944,010</b>	<b>30.41%</b>	<b>612,113,471</b>	<b>52.29%</b>
514	Kaberamaido Dist. Rds	403,710,906	360.15	10.00				90,256,381	22.36%	188,828,397	46.77%
514	Kaberamaido T. C.	136,765,118	47.00		0.50			30,576,149	22.36%	63,969,384	46.77%
514	Kaberamaido CARs	147,784,682	146.00					147,784,682	100.00%	147,784,682	100.00%
<b>514 Total</b>		<b>688,260,706</b>	<b>193.00</b>	<b>10.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>268,617,211</b>	<b>39.03%</b>	<b>400,582,462</b>	<b>58.20%</b>
515	Kalangala Dist. Rds	522,880,324	47.00	46.00				116,898,714	22.36%	244,567,714	46.77%
515	Kalangala T. C.	128,027,983	17.00	5.20				28,622,815	22.36%	59,882,749	46.77%
515	Kalangala CARs	95,481,553	69.50					95,481,553	100.00%	95,481,553	100.00%
<b>515 Total</b>		<b>746,389,860</b>	<b>133.50</b>	<b>51.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,003,081</b>	<b>32.29%</b>	<b>399,932,015</b>	<b>53.58%</b>
517	Kamuli Dist. Rds	1,014,582,062	511.00		161.50	120.00		226,826,929	22.36%	474,552,214	46.77%
517	Kamuli CARs	221,102,045						221,102,045	100.00%	221,102,045	100.00%
<b>517 Total</b>		<b>1,235,684,107</b>	<b>511.00</b>	<b>0.00</b>	<b>161.50</b>	<b>120.00</b>	<b>0.00</b>	<b>447,928,975</b>	<b>36.25%</b>	<b>695,654,259</b>	<b>56.30%</b>
518	Kamwenge Dist. Rds	655,047,282	69.25	24.50		36.00		146,446,866	22.36%	306,386,392	46.77%
518	Kamwenge T. C.	158,110,048	9.00					35,348,167	22.36%	73,953,085	46.77%
518	Kahunge T. C.	69,290,990						15,491,169	22.36%	32,409,594	46.77%
518	Nkoma-Katalyeba T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
518	Kamwenge CARs	199,484,841			90.00			199,484,841	100.00%	199,484,841	100.00%
<b>518 Total</b>		<b>1,131,933,161</b>	<b>78.25</b>	<b>24.50</b>	<b>90.00</b>	<b>36.00</b>	<b>0.00</b>	<b>407,949,387</b>	<b>36.04%</b>	<b>635,620,498</b>	<b>56.15%</b>
519	Kanungu Dist. Rds	577,186,917	183.00	31.70				129,039,869	22.36%	269,968,630	46.77%
519	Butogota T. C.	124,291,474	13.80					27,787,455	22.36%	58,135,065	46.77%
519	Kambuga T. C.	119,042,583	5.00		2.00			26,613,977	22.36%	55,679,992	46.77%
519	Kanungu T. C.	160,081,337	2.75	0.00	4.40			35,788,882	22.36%	74,875,119	46.77%
519	Kihihi T. C.	176,545,864	8.30	5.10				39,469,805	22.36%	82,576,101	46.77%
519	Kanungu CARs	101,821,332		41.00				101,821,332	100.00%	101,821,332	100.00%
<b>519 Total</b>		<b>1,258,969,505</b>	<b>212.85</b>	<b>77.80</b>	<b>6.40</b>	<b>0.00</b>	<b>0.00</b>	<b>360,521,320</b>	<b>28.64%</b>	<b>643,056,238</b>	<b>51.08%</b>
520	Kapchorwa Dist. Rds	339,929,938	28.00	7.25	3.50			75,997,070	22.36%	158,996,015	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
520	Kapchorwa CARs	67,918,800		10.00				67,918,800	100.00%	67,918,800	100.00%
<b>520 Total</b>		<b>407,848,738</b>	<b>28.00</b>	<b>17.25</b>	<b>3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>143,915,870</b>	<b>35.29%</b>	<b>226,914,815</b>	<b>55.64%</b>
521	Kasese Dist. Rds	1,411,533,391	309.90		8.00	1.00		315,572,093	22.36%	660,218,941	46.77%
521	Hima T. C.	228,261,456			3.10			51,031,698	22.36%	106,765,124	46.77%
521	Katwe-Kabatoro T. C.	487,735,047	37.50		1.40			109,041,395	22.36%	228,129,153	46.77%
521	Mpondwe-Lhubiriha T. C.	172,051,883	41.70					38,465,100	22.36%	80,474,123	46.77%
521	Kisinga T. C.	50,000,000		1.20				11,178,343	22.36%	23,386,586	46.77%
521	Rugendabara-Kikongo T. C.	50,000,000		5.40	3.00			11,178,343	22.36%	23,386,586	46.77%
521	Kinyamaseke T. C.	50,000,000	5.50					11,178,343	22.36%	23,386,586	46.77%
521	Kasese CARs	307,727,723						307,727,723	100.00%	307,727,723	100.00%
<b>521 Total</b>		<b>2,757,309,500</b>	<b>394.60</b>	<b>6.60</b>	<b>15.50</b>	<b>1.00</b>	<b>0.00</b>	<b>855,373,038</b>	<b>31.02%</b>	<b>1,453,474,823</b>	<b>52.71%</b>
522	Katakwi Dist. Rds	443,945,400	227.00	8.25				99,251,481	22.36%	207,647,346	46.77%
522	Katakwi T. C.	140,506,555	25.00		1.50			31,412,610	22.36%	65,719,373	46.77%
522	Katakwi CARs	99,052,417	107.00					99,052,417	100.00%	99,052,417	100.00%
<b>522 Total</b>		<b>683,504,373</b>	<b>359.00</b>	<b>8.25</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>229,716,508</b>	<b>33.61%</b>	<b>372,419,136</b>	<b>54.49%</b>
523	Kayunga Dist. Rds	856,072,350	330.56	11.50				191,389,410	22.36%	400,412,193	46.77%
523	Kayunga T. C.	197,588,351	29.47	4.83	1.50			44,174,208	22.36%	92,418,340	46.77%
523	Kayunga CARs	171,827,495	171.827,495	45.00				171,827,495	100.00%	171,827,495	100.00%
<b>523 Total</b>		<b>1,225,488,196</b>	<b>360.03</b>	<b>61.33</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>407,391,113</b>	<b>33.24%</b>	<b>664,658,028</b>	<b>54.24%</b>
524	Kibaale Dist. Rds	314,351,505	177.80	6.20				70,278,580	22.36%	147,032,170	46.77%
524	Kibaale T. C.	154,649,088	36.00	6.00	0.90			34,574,411	22.36%	72,334,284	46.77%
524	Kibaale CARs	67,777,551	67,777,551					67,777,551	100.00%	67,777,551	100.00%
<b>524 Total</b>		<b>536,778,144</b>	<b>213.80</b>	<b>12.20</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>172,630,543</b>	<b>32.16%</b>	<b>287,144,005</b>	<b>53.49%</b>
525	Kiboga Dist. Rds	780,020,716	130.00	23.60				174,386,785	22.36%	364,840,431	46.77%
525	Bukomero T. C.	145,016,320	46.60	2.76	0.08			32,420,844	22.36%	67,828,733	46.77%
525	Kiboga T. C.	177,286,882	59.43	1.48				39,635,472	22.36%	82,922,698	46.77%
525	Lwamata T. C.	50,000,000	11.24		1.50			11,178,343	22.36%	23,386,586	46.77%
525	Kiboga CARs	112,643,442	112,643,442		28.60			112,643,442	100.00%	112,643,442	100.00%
<b>525 Total</b>		<b>1,264,967,360</b>	<b>247.27</b>	<b>27.84</b>	<b>30.18</b>	<b>0.00</b>	<b>0.00</b>	<b>370,264,886</b>	<b>29.27%</b>	<b>651,621,891</b>	<b>51.51%</b>
526	Kisoro Dist. Rds	556,601,777	76.80	5.00				124,437,714	22.36%	260,340,307	46.77%
526	Rubuguri T. C.	50,000,000	6.13		0.00			11,178,343	22.36%	23,386,586	46.77%
526	Kisoro CARs	147,310,780	147,310,780		0.00			147,310,780	100.00%	147,310,780	100.00%
<b>526 Total</b>		<b>753,912,557</b>	<b>82.93</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,926,837</b>	<b>37.53%</b>	<b>431,037,673</b>	<b>57.17%</b>
527	Kitgum Dist. Rds	844,699,457	94.68	24.00	4.00	1.00		188,846,808	22.36%	395,092,730	46.77%
527	Kitgum CARs	191,787,289	191,787,289			9.00		191,787,289	100.00%	191,787,289	100.00%
<b>527 Total</b>		<b>1,036,486,746</b>	<b>94.68</b>	<b>24.00</b>	<b>4.00</b>	<b>10.00</b>	<b>0.00</b>	<b>380,634,098</b>	<b>36.72%</b>	<b>586,880,020</b>	<b>56.62%</b>
528	Kotido Dist. Rds	397,898,119	185.72	2.85				88,956,834	22.36%	186,109,572	46.77%
528	Kotido CARs	77,914,735	77,914,735					77,914,735	100.00%	77,914,735	100.00%
<b>528 Total</b>		<b>475,812,854</b>	<b>222.55</b>	<b>2.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,871,570</b>	<b>35.07%</b>	<b>264,024,307</b>	<b>55.49%</b>
529	Kumi Dist. Rds	750,452,106	287.00	19.00	5.00			167,776,223	22.36%	351,010,255	46.77%
529	Kumi CARs	121,032,458	121,032,458					121,032,458	100.00%	121,032,458	100.00%
<b>529 Total</b>		<b>871,484,564</b>	<b>287.00</b>	<b>19.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288,808,682</b>	<b>33.14%</b>	<b>472,042,713</b>	<b>54.17%</b>
530	Kyenjojo Dist. Rds	816,029,941	330.00		35.20			182,437,255	22.36%	381,683,089	46.77%
530	Butunduzi T. C.	160,715,215	43.10		4.00			35,930,597	22.36%	75,171,604	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
530	Katooke T. C.	153,217,737	56.00		4.48			34,254,409	22.36%	71,664,796	46.77%
530	Kyarusenzi T. C.	146,388,888	39.70		2.58			32,727,704	22.36%	68,470,726	46.77%
530	Kyenjojo T. C.	218,168,350	96.00		2.10			48,775,214	22.36%	102,044,258	46.77%
530	Kyamutunzi T. C.	50,000,000	16.00		2.00			11,178,343	22.36%	23,386,586	46.77%
530	Kyenjojo CARs	225,323,628			70.80			225,323,628	100.00%	225,323,628	100.00%
<b>530 Total</b>		<b>1,769,843,758</b>	<b>580.80</b>	<b>0.00</b>	<b>121.16</b>	<b>0.00</b>	<b>0.00</b>	<b>570,627,149</b>	<b>32.24%</b>	<b>947,744,686</b>	<b>53.55%</b>
531	Lira Dist. Rds	685,552,578	404.00	16.20	10.50			153,266,840	22.36%	320,654,687	46.77%
531	Lira CARs	177,786,045						177,786,045	100.00%	177,786,045	100.00%
<b>531 Total</b>		<b>863,338,623</b>	<b>404.00</b>	<b>16.20</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>331,052,885</b>	<b>38.35%</b>	<b>498,440,732</b>	<b>57.73%</b>
532	Luwero Dist. Rds	832,625,890	0.00	29.40	0.00			186,147,559	22.36%	389,445,540	46.77%
532	Bombo T. C.	217,870,463	14.70		1.60			48,708,616	22.36%	101,904,927	46.77%
532	Luwero T. C.	238,846,352	19.00		1.10			53,398,130	22.36%	111,716,015	46.77%
532	Wobulenzi T. C.	200,936,637	18.30		0.00			44,922,774	22.36%	93,984,439	46.77%
532	Luwero CARs	305,135,873		75.50				305,135,873	100.00%	305,135,873	100.00%
<b>532 Total</b>		<b>1,795,415,214</b>	<b>52.00</b>	<b>104.90</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>638,312,951</b>	<b>35.55%</b>	<b>1,002,186,794</b>	<b>55.82%</b>
533	Masaka Dist. Rds	569,027,941	7.35	18.99	58.00			127,215,792	22.36%	266,152,418	46.77%
533	Masaka CARs	152,998,140						152,998,140	100.00%	152,998,140	100.00%
<b>533 Total</b>		<b>722,026,081</b>	<b>7.35</b>	<b>18.99</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,213,932</b>	<b>38.81%</b>	<b>419,150,558</b>	<b>58.05%</b>
534	Masindi Dist. Rds	655,066,276	426.00	21.60				146,451,113	22.36%	306,395,276	46.77%
534	Masindi CARs	154,396,240			5.00			154,396,240	100.00%	154,396,240	100.00%
<b>534 Total</b>		<b>809,462,516</b>	<b>426.00</b>	<b>21.60</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,847,352</b>	<b>37.17%</b>	<b>460,791,516</b>	<b>56.93%</b>
535	Mayuge Dist. Rds	961,124,957	200.77	7.70				214,875,692	22.36%	449,548,630	46.77%
535	Mayuge T. C.	168,747,981		1.53				37,726,457	22.36%	78,928,783	46.77%
535	Magamaga T. C.	50,000,000		1.21				11,178,343	22.36%	23,386,586	46.77%
535	Mayuge CARs	251,667,773		37.32				251,667,773	100.00%	251,667,773	100.00%
<b>535 Total</b>		<b>1,431,540,711</b>	<b>200.77</b>	<b>47.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515,448,265</b>	<b>36.01%</b>	<b>803,531,772</b>	<b>56.13%</b>
536	Mbale Dist. Rds	817,432,752	32.45	16.10	12.00			182,750,877	22.36%	382,339,228	46.77%
536	Nakaloke T. C.	140,806,874	15.72	2.90	0.00			31,479,751	22.36%	65,859,842	46.77%
536	Nabumali T. C.	50,000,000	11.20	1.80				11,178,343	22.36%	23,386,586	46.77%
536	Busiu T. C.	50,000,000	18.77	0.70				11,178,343	22.36%	23,386,586	46.77%
536	Nawuyo T. C.	50,000,000	3.50					11,178,343	22.36%	23,386,586	46.77%
536	Mbale CARs	260,678,437						260,678,437	100.00%	260,678,437	100.00%
<b>536 Total</b>		<b>1,368,918,063</b>	<b>81.64</b>	<b>21.50</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508,444,094</b>	<b>37.14%</b>	<b>779,037,264</b>	<b>56.91%</b>
537	Mbarara Dist. Rds	869,033,711	461.20	138.90				194,287,141	22.36%	406,474,633	46.77%
537	Mbarara CARs	191,492,695						191,492,695	100.00%	191,492,695	100.00%
<b>537 Total</b>		<b>1,060,526,407</b>	<b>461.20</b>	<b>138.90</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>385,779,837</b>	<b>36.38%</b>	<b>597,967,328</b>	<b>56.38%</b>
538	Moroto Dist. Rds	366,680,844	30.60	37.00				81,977,686	22.36%	171,508,262	46.77%
538	Moroto CARs	97,641,478						97,641,478	100.00%	97,641,478	100.00%
<b>538 Total</b>		<b>464,322,322</b>	<b>30.60</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,619,164</b>	<b>38.68%</b>	<b>269,149,740</b>	<b>57.97%</b>
539	Moyo Dist. Rds	825,046,235	226.50	21.70	8.50	72.00		184,452,999	22.36%	385,900,295	46.77%
539	Moyo T. C.	244,698,797	22.00	2.50	0.15	36.00		54,706,543	22.36%	114,453,389	46.77%
539	Moyo CARs	231,600,431	5.50					231,600,431	100.00%	231,600,431	100.00%
<b>539 Total</b>		<b>1,301,345,462</b>	<b>254.00</b>	<b>24.20</b>	<b>8.65</b>	<b>108.00</b>	<b>0.00</b>	<b>470,759,972</b>	<b>36.17%</b>	<b>731,954,115</b>	<b>56.25%</b>
540	Mpigi Dist. Rds	755,080,580	66.00	29.76				168,810,997	22.36%	353,175,139	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
540	Mpigi T. C.	260,718,773	61.40	5.20				58,288,078	22.36%	121,946,440	46.77%
540	Mpigi CARs	141,315,671	33.50	113.00			0.30	141,315,671	100.00%	141,315,671	100.00%
<b>540 Total</b>		<b>1,157,115,023</b>	<b>160.90</b>	<b>147.96</b>	<b>0.00</b>	<b>0.30</b>	<b>0.08</b>	<b>368,414,746</b>	<b>31.84%</b>	<b>616,437,250</b>	<b>53.27%</b>
541	Mubende Dist. Rds	743,494,135	353.50	95.50				166,220,652	22.36%	347,755,791	46.77%
541	Kasambya T. C.	50,000,000	49.60	13.00				11,178,343	22.36%	23,386,586	46.77%
541	Mubende CARs	161,188,373		71.30				161,188,373	100.00%	161,188,373	100.00%
<b>541 Total</b>		<b>954,682,508</b>	<b>403.10</b>	<b>179.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,587,368</b>	<b>35.47%</b>	<b>532,330,750</b>	<b>55.76%</b>
542	Mukono Dist. Rds	1,186,446,858	471.15	38.53				265,250,203	22.36%	554,938,830	46.77%
542	Mukono CARs	232,910,216						232,910,216	100.00%	232,910,216	100.00%
<b>542 Total</b>		<b>1,419,357,074</b>	<b>471.15</b>	<b>38.53</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>498,160,418</b>	<b>35.10%</b>	<b>787,849,046</b>	<b>55.51%</b>
543	Nakapiripirit Dist. Rds	357,268,273	0.00	16.00	1.20			79,873,347	22.36%	167,105,704	46.77%
543	Nakapiripirit T. C.	119,079,814						26,622,301	22.36%	55,697,406	46.77%
543	Nakapiripirit CARs	97,845,014			20.8			97,845,014	100.00%	97,845,014	100.00%
<b>543 Total</b>		<b>574,193,102</b>	<b>0.00</b>	<b>16.00</b>	<b>1.20</b>	<b>0.00</b>	<b>0.00</b>	<b>204,340,662</b>	<b>35.59%</b>	<b>320,648,125</b>	<b>55.84%</b>
544	Nakasongola Dist. Rds	766,718,070	196.00	14.60				171,412,754	22.36%	358,618,362	46.77%
544	Kakooge T. C.	184,441,051	30.00		2.80			41,234,907	22.36%	86,268,930	46.77%
544	Migeera T. C.	129,197,497	2.50	1.50	1.00	20.00		28,884,279	22.36%	60,429,768	46.77%
544	Nakasongola T. C.	136,356,015	22.50	6.40	1.20			30,484,687	22.36%	63,778,034	46.77%
544	Nakasongola CARs	124,647,364		55.97				124,647,364	100.00%	124,647,364	100.00%
<b>544 Total</b>		<b>1,341,359,997</b>	<b>251.00</b>	<b>78.47</b>	<b>5.00</b>	<b>20.00</b>	<b>0.00</b>	<b>396,663,991</b>	<b>29.57%</b>	<b>693,742,457</b>	<b>51.72%</b>
545	Nebbi Dist. Rds	547,705,983	160.00	33.00				122,448,909	22.36%	256,179,462	46.77%
545	Nebbi CARs	106,414,005	74.00					106,414,005	100.00%	106,414,005	100.00%
<b>545 Total</b>		<b>654,119,988</b>	<b>234.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,862,913</b>	<b>34.99%</b>	<b>362,593,467</b>	<b>55.43%</b>
546	Ntungamo Dist. Rds	1,009,059,675			28.02		2.00	225,592,307	22.36%	471,969,218	46.77%
546	Kitwe T. C.	152,319,426						34,053,576	22.36%	71,244,627	46.77%
546	Rubare T. C.	143,595,261						32,103,142	22.36%	67,164,059	46.77%
546	Rwashameire T. C.	127,565,965						28,519,523	22.36%	59,666,648	46.77%
546	Kagarama T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
546	Nyamunuka T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
546	Ntungamo CARs	229,461,010						229,461,010	100.00%	229,461,010	100.00%
<b>546 Total</b>		<b>1,762,001,338</b>	<b>0.00</b>	<b>0.00</b>	<b>28.02</b>	<b>0.00</b>	<b>2.00</b>	<b>572,086,244</b>	<b>32.47%</b>	<b>946,278,734</b>	<b>53.70%</b>
547	Pader Dist. Rds	779,311,623	420.48	32.40				174,228,255	22.36%	364,508,767	46.77%
547	Pader T. C.	167,952,258	22.25	6.38	0.60			37,548,560	22.36%	78,556,599	46.77%
547	Pader CARs	142,899,122						142,899,122	100.00%	142,899,122	100.00%
<b>547 Total</b>		<b>1,090,163,004</b>	<b>442.73</b>	<b>38.78</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>354,675,937</b>	<b>32.53%</b>	<b>585,964,487</b>	<b>53.75%</b>
548	Pallisa Dist. Rds	459,592,253	260.00	20.00				102,749,599	22.36%	214,965,876	46.77%
548	Pallisa T. C.	213,231,591	68.09	6.50				47,671,518	22.36%	99,735,179	46.77%
548	Pallisa CARs	105,777,160	60.00					105,777,160	100.00%	105,777,160	100.00%
<b>548 Total</b>		<b>778,601,005</b>	<b>388.09</b>	<b>26.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256,198,277</b>	<b>32.90%</b>	<b>420,478,215</b>	<b>54.00%</b>
549	Rakai Dist. Rds	1,052,337,216	415.10	36.00				235,267,731	22.36%	492,211,497	46.77%
549	Rakai T. C.	131,888,721			2.00			29,485,948	22.36%	61,688,539	46.77%
549	Rakai CARs	191,392,279						191,392,279	100.00%	191,392,279	100.00%
<b>549 Total</b>		<b>1,375,618,216</b>	<b>415.10</b>	<b>36.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456,145,957</b>	<b>33.16%</b>	<b>745,292,314</b>	<b>54.18%</b>
550	Rukungiri Dist. Rds	702,581,768	25.00	33.90				157,074,002	22.36%	328,619,779	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
550	Kebisoni T. C.	50,000,000		0.00				11,178,343	22.36%	23,386,586	46.77%
550	Buyanja T. C.	53,505,273	6.25		8.60			11,962,006	22.36%	25,026,113	46.77%
550	Rwerere T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
550	Bikurungu T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
550	Rukungiri CARs	175,243,690						175,243,690	100.00%	175,243,690	100.00%
<b>550 Total</b>		<b>1,081,330,731</b>	<b>31.25</b>	<b>33.90</b>	<b>8.60</b>	<b>0.00</b>	<b>0.00</b>	<b>377,814,727</b>	<b>34.94%</b>	<b>599,049,340</b>	<b>55.40%</b>
551	Sembabule Dist. Rds	795,283,179		39.30	38.00			177,798,966	22.36%	371,979,170	46.77%
551	Matete T. C.	138,657,768		1.30	1.20			30,999,282	22.36%	64,854,636	46.77%
551	Sembabule T. C.	133,972,705	2.67	4.45			12.00	29,951,858	22.36%	62,663,284	46.77%
551	Sembabule CARs	174,603,751						174,603,751	100.00%	174,603,751	100.00%
<b>551 Total</b>		<b>1,242,517,404</b>	<b>2.67</b>	<b>45.05</b>	<b>39.20</b>	<b>12.00</b>	<b>0.00</b>	<b>413,353,857</b>	<b>33.27%</b>	<b>674,100,841</b>	<b>54.25%</b>
552	Sironko Dist. Rds	620,257,499	230.00	15.25	4.00		1.00	138,669,024	22.36%	290,114,107	46.77%
552	Budadiri T. C.	141,585,522	20.50	1.71	1.20			31,653,831	22.36%	66,224,040	46.77%
552	Sironko T. C.	167,638,457	32.00	2.30	1.00		30.00	37,478,404	22.36%	78,409,824	46.77%
552	Sironko CARs	153,171,025	64.00					153,171,025	100.00%	153,171,025	100.00%
<b>552 Total</b>		<b>1,082,652,503</b>	<b>346.50</b>	<b>19.26</b>	<b>6.20</b>	<b>30.00</b>	<b>1.00</b>	<b>360,972,284</b>	<b>33.34%</b>	<b>587,918,996</b>	<b>54.30%</b>
553	Soroti Dist. Rds	663,353,306	168.20	17.00	6.00			148,303,818	22.36%	310,271,383	46.77%
553	Soroti CARs	158,630,120		17.00	10.00			158,630,120	100.00%	158,630,120	100.00%
<b>553 Total</b>		<b>821,983,425</b>	<b>168.20</b>	<b>34.00</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306,933,938</b>	<b>37.34%</b>	<b>468,901,503</b>	<b>57.05%</b>
554	Tororo Dist. Rds	954,288,937	628.00	32.90	16.80		9.00	213,347,384	22.36%	446,351,206	46.77%
554	Malaba T. C.	144,931,894	29.90	3.90	7.00			32,401,969	22.36%	67,789,244	46.77%
554	Nagongera T. C.	173,855,751	46.55		4.40		30.00	38,868,385	22.36%	81,317,850	46.77%
554	Tororo CARs	230,261,935	239.00					230,261,935	100.00%	230,261,935	100.00%
<b>554 Total</b>		<b>1,503,338,517</b>	<b>943.45</b>	<b>36.80</b>	<b>28.20</b>	<b>39.00</b>	<b>0.00</b>	<b>514,879,674</b>	<b>34.25%</b>	<b>825,720,235</b>	<b>54.93%</b>
555	Wakiso Dist. Rds	3,273,677,604	250.00	82.90	4.00		236.25	731,885,834	22.36%	1,531,202,859	46.77%
555	Kakiri T. C.	174,562,487	20.20	5.20				39,026,388	22.36%	81,648,412	46.77%
555	Masulita T. C.	149,085,191	4.00	4.50				33,330,509	22.36%	69,731,873	46.77%
555	Namayumba T. C.	152,013,081	7.00	4.00	0.00			33,985,088	22.36%	71,101,340	46.77%
555	Wakiso T. C.	456,713,832	24.70					102,106,079	22.36%	213,619,547	46.77%
555	Kajjansi T. C.	266,695,539	36.00	4.00				59,624,285	22.36%	124,741,963	46.77%
555	Kyengera T. C.	303,091,278	3.40	3.80				67,761,166	22.36%	141,765,405	46.77%
555	Kasangati T. C.	301,756,448		4.00				67,462,743	22.36%	141,141,062	46.77%
555	Kyansi T. C.	174,473,717						-	0.00%	-	0.00%
555	Katabi T. C.	223,991,019	7.00	4.00				50,076,970	22.36%	104,767,705	46.77%
555	Kasanje T. C.	61,481,215		3.00				13,745,162	22.36%	28,756,714	46.77%
555	Wakiso CARs	493,406,713						493,406,713	100.00%	493,406,713	100.00%
<b>555 Total</b>		<b>6,030,948,125</b>	<b>352.30</b>	<b>115.40</b>	<b>4.00</b>	<b>236.25</b>	<b>0.00</b>	<b>1,692,410,937</b>	<b>28.06%</b>	<b>3,001,883,594</b>	<b>49.77%</b>
556	Yumbe Dist. Rds	654,902,307	282.80	30.10			1.00	146,414,455	22.36%	306,318,583	46.77%
556	Yumbe T. C.	434,756,757	31.90		4.00			97,197,205	22.36%	203,349,526	46.77%
556	Yumbe CARs	347,751,157		26.00			3.00	347,751,157	100.00%	347,751,157	100.00%
<b>556 Total</b>		<b>1,437,410,221</b>	<b>314.70</b>	<b>56.10</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>591,362,816</b>	<b>41.14%</b>	<b>857,419,266</b>	<b>59.65%</b>
557	Butaleja Dist. Rds	462,178,617	36.50	10.95				103,327,824	22.36%	216,175,600	46.77%
557	Busolwe T. C.	164,775,640	7.58	4.01				36,838,373	22.36%	77,070,793	46.77%
557	Butaleja T. C.	141,545,296	18.50	3.88				31,644,838	22.36%	66,205,225	46.77%
557	Butaleja CARs	108,865,880						108,865,880	100.00%	108,865,880	100.00%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
<b>557 Total</b>		<b>877,365,432</b>	<b>62.58</b>	<b>18.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280,676,914</b>	<b>31.99%</b>	<b>468,317,498</b>	<b>53.38%</b>
558	Ibanda Dist. Rds	476,326,874	195.00	8.20				106,490,905	22.36%	222,793,189	46.77%
558	Igorora T. C.	136,264,125	20.70					30,464,143	22.36%	63,735,054	46.77%
558	Ishongororo T. C.	225,130,042	65.00	9.80	3.10			50,331,617	22.36%	105,300,462	46.77%
558	Rushango T. C.	157,557,628	43.40			70.00		35,224,665	22.36%	73,694,700	46.77%
558	Rwenkobwa T. C.	50,000,000	14.00	2.00				11,178,343	22.36%	23,386,586	46.77%
558	Ibanda CARs	161,940,837		43.10	22.20			161,940,837	100.00%	161,940,837	100.00%
<b>558 Total</b>		<b>1,207,219,506</b>	<b>338.10</b>	<b>63.10</b>	<b>25.30</b>	<b>70.00</b>	<b>0.00</b>	<b>395,630,510</b>	<b>32.77%</b>	<b>650,850,827</b>	<b>53.91%</b>
559	Kaabong Dist. Rds	645,643,361	100.00	7.00	20.00			144,344,461	22.36%	301,987,880	46.77%
559	Kaabong T. C.	193,785,891	4.06	2.00	1.20			43,324,104	22.36%	90,639,808	46.77%
559	Kaabong CARs	131,814,559	15.00					131,814,559	100.00%	131,814,559	100.00%
<b>559 Total</b>		<b>971,243,812</b>	<b>119.06</b>	<b>9.00</b>	<b>21.20</b>	<b>0.00</b>	<b>0.00</b>	<b>319,483,124</b>	<b>32.89%</b>	<b>524,442,248</b>	<b>54.00%</b>
560	Isingiro Dist. Rds	976,206,203	540.00	10.00	26.00	49.00		218,247,359	22.36%	456,602,607	46.77%
560	Isingiro T. C.	225,587,892	86.70	13.20	0.00	0.00		50,433,978	22.36%	105,514,613	46.77%
560	Kaberebere T. C.	151,374,302	37.00	8.60	0.00			33,842,278	22.36%	70,802,563	46.77%
560	Kabuyanda T. C.	151,246,688	39.00	3.50	1.00			33,813,748	22.36%	70,742,873	46.77%
560	Endiinzi T. C.	50,000,000	49.00	8.70				11,178,343	22.36%	23,386,586	46.77%
560	Isingiro CARs	196,325,641		98.00				196,325,641	100.00%	196,325,641	100.00%
<b>560 Total</b>		<b>1,750,740,726</b>	<b>751.70</b>	<b>142.00</b>	<b>27.00</b>	<b>49.00</b>	<b>0.00</b>	<b>543,841,346</b>	<b>31.06%</b>	<b>923,374,883</b>	<b>52.74%</b>
561	Kaliro Dist. Rds	583,207,282	208.00	12.00				130,385,823	22.36%	272,784,546	46.77%
561	Kaliro T. C.	148,126,888	19.00	3.13	2.00			33,116,264	22.36%	69,283,644	46.77%
561	Kaliro CARs	90,635,308						90,635,308	100.00%	90,635,308	100.00%
<b>561 Total</b>		<b>821,969,478</b>	<b>227.00</b>	<b>15.13</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,137,395</b>	<b>30.92%</b>	<b>432,703,498</b>	<b>52.64%</b>
562	Kiruhura Dist. Rds	852,193,988	124.94	21.90	23.10	20.00		190,522,337	22.36%	398,598,160	46.77%
562	Kazo T. C.	168,934,628	8.23		5.90	6.00		37,768,185	22.36%	79,016,084	46.77%
562	Kiruhura T. C.	182,687,151		1.50	5.41			40,842,793	22.36%	85,448,576	46.77%
562	Sanga T. C.	180,230,333	12.00	6.00	0.53			40,293,530	22.36%	84,299,444	46.77%
562	Kiruhura CARs	207,261,400			188.00			207,261,400	100.00%	207,261,400	100.00%
<b>562 Total</b>		<b>1,591,307,501</b>	<b>145.16</b>	<b>29.40</b>	<b>222.94</b>	<b>26.00</b>	<b>0.00</b>	<b>516,688,246</b>	<b>32.47%</b>	<b>854,623,664</b>	<b>53.71%</b>
563	Koboko Dist. Rds	449,698,413	213.00	18.40	1.50			100,537,664	22.36%	210,338,212	46.77%
563	Koboko CARs	137,917,973	26.50	65.90		1.00		137,917,973	100.00%	137,917,973	100.00%
<b>563 Total</b>		<b>587,616,386</b>	<b>239.50</b>	<b>84.30</b>	<b>1.50</b>	<b>1.00</b>	<b>0.00</b>	<b>238,455,637</b>	<b>40.58%</b>	<b>348,256,186</b>	<b>59.27%</b>
564	Amolator Dist. Rds	463,481,019	71.10	7.00				103,618,998	22.36%	216,784,775	46.77%
564	Amolator T. C.	167,639,272	18.25	0.75				37,478,586	22.36%	78,410,205	46.77%
564	Namasale T. C.	126,324,226	7.50	2.50				28,241,911	22.36%	59,085,848	46.77%
564	Amolator CARs	115,883,074		42.10				115,883,074	100.00%	115,883,074	100.00%
<b>564 Total</b>		<b>873,327,593</b>	<b>96.85</b>	<b>52.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,222,570</b>	<b>32.66%</b>	<b>470,163,902</b>	<b>53.84%</b>
565	Amuria Dist. Rds	312,377,122	86.00	8.00				69,837,173	22.36%	146,108,689	46.77%
565	Amuria T. C.	139,724,705	4.25	4.00				31,237,814	22.36%	65,353,676	46.77%
565	Amuria CARs	119,583,233	90.75					119,583,233	100.00%	119,583,233	100.00%
<b>565 Total</b>		<b>571,685,060</b>	<b>181.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,658,221</b>	<b>38.60%</b>	<b>331,045,599</b>	<b>57.91%</b>
566	Manafwa Dist. Rds	272,489,968	20.73	8.40				60,919,728	22.36%	127,452,202	46.77%
566	Manafwa T. C.	172,725,581	10.00	13.30	0.00			38,615,716	22.36%	80,789,233	46.77%
566	Buwangani T. C.	50,000,000	3.00					11,178,343	22.36%	23,386,586	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
566	Buyinza T. C.	50,000,000	8.00	5.00	0.00			11,178,343	22.36%	23,386,586	46.77%
566	Manafwa CARs	79,182,225		49.30				79,182,225	100.00%	79,182,225	100.00%
<b>566 Total</b>		<b>624,397,774</b>	<b>41.73</b>	<b>76.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,074,355</b>	<b>32.20%</b>	<b>334,196,832</b>	<b>53.52%</b>
567	Bukwo Dist. Rds	315,820,461						70,606,990	22.36%	147,719,247	46.77%
567	Bukwo T. C.	124,566,649	5.00	12.50	0.27			27,848,975	22.36%	58,263,773	46.77%
567	Bukwo CARs	61,689,783						61,689,783	100.00%	61,689,783	100.00%
<b>567 Total</b>		<b>502,076,892</b>	<b>5.00</b>	<b>12.50</b>	<b>0.27</b>	<b>0.00</b>	<b>0.00</b>	<b>160,145,747</b>	<b>31.90%</b>	<b>267,672,803</b>	<b>53.31%</b>
568	Mityana Dist. Rds	714,489,823	225.00	22.80		72.00		159,736,249	22.36%	334,189,554	46.77%
567	Busunju T. C.	50,000,000	22.00	0.00		6.00		11,178,343	22.36%	23,386,586	46.77%
568	Mityana CARs	162,137,161		73.30				162,137,161	100.00%	162,137,161	100.00%
<b>568 Total</b>		<b>926,626,983</b>	<b>247.00</b>	<b>96.10</b>	<b>0.00</b>	<b>78.00</b>	<b>0.00</b>	<b>333,051,753</b>	<b>35.94%</b>	<b>519,713,301</b>	<b>56.09%</b>
569	Nakaseke Dist. Rds	699,000,495	70.41	28.03	7.44	28.00		156,273,348	22.36%	326,944,704	46.77%
569	Kiwoko T. C.	134,517,894	4.90	0.00	1.28	28.00		30,073,744	22.36%	62,918,286	46.77%
569	Nakaseke - Butalangu T. C.	135,171,556	8.85		0.17			30,219,881	22.36%	63,224,025	46.77%
569	Nakaseke T. C.	125,440,688	6.45	0.45	1.69			28,044,381	22.36%	58,672,589	46.77%
569	Ngoma T. C.	127,805,819	4.82	0.00	1.84	0.00		28,573,146	22.36%	59,778,836	46.77%
569	Semuto T. C.	146,764,681	3.92		2.45	0.00		32,811,719	22.36%	68,646,497	46.77%
569	Nakaseke CARs	164,406,358			19.70			164,406,358	100.00%	164,406,358	100.00%
<b>569 Total</b>		<b>1,533,107,490</b>	<b>99.36</b>	<b>28.48</b>	<b>34.57</b>	<b>56.00</b>	<b>0.00</b>	<b>470,402,577</b>	<b>30.68%</b>	<b>804,591,294</b>	<b>52.48%</b>
570	Amuru Dist. Rds	457,614,574	301.89		0.00			102,307,455	22.36%	214,040,852	46.77%
570	Amuru T. C.	197,944,380	17.77		0.00			44,253,804	22.36%	92,584,866	46.77%
570	Amuru CARs	161,463,744	88.80					161,463,744	100.00%	161,463,744	100.00%
<b>570 Total</b>		<b>817,022,698</b>	<b>408.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308,025,003</b>	<b>37.70%</b>	<b>468,089,462</b>	<b>57.29%</b>
571	Budaka Dist. Rds	502,813,379	253.00	14.05	3.20	2.00		112,412,410	22.36%	235,181,767	46.77%
571	Budaka T. C.	197,127,767	18.00	3.45	2.00			44,071,237	22.36%	92,202,910	46.77%
571	Budaka CARs	99,694,723		17.78				99,694,723	100.00%	99,694,723	100.00%
<b>571 Total</b>		<b>799,635,869</b>	<b>271.00</b>	<b>35.28</b>	<b>5.20</b>	<b>2.00</b>	<b>0.00</b>	<b>256,178,370</b>	<b>32.04%</b>	<b>427,079,400</b>	<b>53.41%</b>
572	Oyam Dist. Rds	593,120,173	552.55	50.50				132,602,016.71	22.36%	277,421,119	46.77%
572	Oyam T. C.	177,684,676	6.66	6.45	0.00			39,724,405.63	22.36%	83,108,759	46.77%
572	Oyam CARs	195,299,797						195,299,797.13	100.00%	195,299,797	100.00%
<b>572 Total</b>		<b>966,104,645</b>	<b>559.21</b>	<b>56.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367,626,219</b>	<b>38.05%</b>	<b>555,829,675</b>	<b>57.53%</b>
573	Abim Dist. Rds	354,694,317	58.00					79,297,896	22.36%	165,901,783	46.77%
573	Abim T. C.	168,313,726	19.07					37,629,372	22.36%	78,725,669	46.77%
573	Abim CARs	85,249,941		14.00				85,249,941	100.00%	85,249,941	100.00%
<b>573 Total</b>		<b>608,257,984</b>	<b>77.07</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,177,209</b>	<b>33.24%</b>	<b>329,877,393</b>	<b>54.23%</b>
574	Namutumba Dist. Rds	508,921,381	263.80	14.20		80.00		113,777,957	22.36%	238,038,673	46.77%
574	Namutumba T. C.	159,497,932	20.00	4.00		25.00		35,658,452	22.36%	74,602,242	46.77%
574	Namutumba CARs	151,056,434		0.00				151,056,434	100.00%	151,056,434	100.00%
<b>574 Total</b>		<b>819,475,748</b>	<b>283.80</b>	<b>18.20</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>300,492,843</b>	<b>36.67%</b>	<b>463,697,350</b>	<b>56.58%</b>
575	Dokolo Dist. Rds	524,517,478	18.00	9.00				117,264,727	22.36%	245,333,462	46.77%
575	Dokolo T. C.	208,734,208	1.00	6.00				46,666,052	22.36%	97,631,610	46.77%
575	Dokolo CARs	115,600,873						115,600,873	100.00%	115,600,873	100.00%
<b>575 Total</b>		<b>848,852,558</b>	<b>19.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,531,652</b>	<b>32.93%</b>	<b>458,565,945</b>	<b>54.02%</b>
576	Buliisa Dist. Rds	310,598,399	133.20	12.68				69,439,510	22.36%	145,276,724	46.77%



Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
576	Buliisa T. C.	128,374,770	20.00	3.00				28,700,345	22.36%	60,044,952	46.77%
576	Buliisa CARs	78,506,408		18.50				78,506,408	100.00%	78,506,408	100.00%
<b>576 Total</b>		<b>517,479,578</b>	<b>153.20</b>	<b>34.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,646,263</b>	<b>34.14%</b>	<b>283,828,084</b>	<b>54.85%</b>
577	Maracha Dist. Rds	622,471,524	246.50	16.60	1.00			139,164,006	22.36%	291,149,677	46.77%
577	Maracha T. C.	153,970,708	26.60	0.75				34,422,748	22.36%	72,016,984	46.77%
577	Maracha CARs	138,993,104						138,993,104	100.00%	138,993,104	100.00%
<b>577 Total</b>		<b>915,435,336</b>	<b>273.10</b>	<b>17.35</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,579,858</b>	<b>34.15%</b>	<b>502,159,765</b>	<b>54.85%</b>
578	Bukedea Dist. Rds	488,452,329	96.50	65.90				109,201,755	22.36%	228,464,648	46.77%
578	Bukedea T. C.	319,847,270	9.29	4.43	1.15			71,507,251	22.36%	149,602,714	46.77%
578	Bukedea CARs	109,301,198		18.35				109,301,198	100.00%	109,301,198	100.00%
<b>578 Total</b>		<b>917,600,798</b>	<b>105.79</b>	<b>88.68</b>	<b>1.15</b>	<b>0.00</b>	<b>0.00</b>	<b>290,010,205</b>	<b>31.61%</b>	<b>487,368,561</b>	<b>53.11%</b>
579	Bududa Dist. Rds	396,407,875	145.70	24.18				88,623,665	22.36%	185,412,537	46.77%
579	Bududa T. C.	120,600,088	14.26	2.73				26,962,184	22.36%	56,408,487	46.77%
579	Nangako T. C.	50,000,000	14.30	3.58				11,178,343	22.36%	23,386,586	46.77%
579	Bushigayi T. C.	50,000,000	10.80	2.70				11,178,343	22.36%	23,386,586	46.77%
579	Bududa CARs	122,108,278	5.65			11.00		122,108,278	100.00%	122,108,278	100.00%
<b>579 Total</b>		<b>739,116,241</b>	<b>190.71</b>	<b>33.18</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>260,050,813</b>	<b>35.18%</b>	<b>410,702,474</b>	<b>55.57%</b>
580	Lyantonde Dist. Rds	404,013,689	320.00					90,324,073	22.36%	188,970,018	46.77%
580	Lyantonde T. C.	143,032,943	29.00		5.00			31,977,426	22.36%	66,901,044	46.77%
580	Lyantonde CARs	62,102,592				154.00		62,102,592	100.00%	62,102,592	100.00%
<b>580 Total</b>		<b>609,149,224</b>	<b>349.00</b>	<b>0.00</b>	<b>5.00</b>	<b>154.00</b>	<b>0.00</b>	<b>184,404,092</b>	<b>30.27%</b>	<b>317,973,655</b>	<b>52.20%</b>
581	Amudat Dist. Rds	296,245,901		10.40				66,230,767	22.36%	138,563,605	46.77%
581	Amudat T. C.	139,932,862		0.88	0.25			31,284,351	22.36%	65,451,038	46.77%
581	Amudat CARs	70,377,892						70,377,892	100.00%	70,377,892	100.00%
<b>581 Total</b>		<b>506,556,655</b>	<b>0.00</b>	<b>11.28</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>167,893,010</b>	<b>33.14%</b>	<b>274,392,536</b>	<b>54.17%</b>
582	Buikwe Dist. Rds	801,163,781	130.00		15.00			179,113,674	22.36%	374,729,714	46.77%
582	Buikwe T. C.	174,602,133	14.53	3.08	2.30			39,035,251	22.36%	81,666,956	46.77%
582	Nkokonjeru T. C.	193,619,158	14.80	2.00	1.00			43,286,828	22.36%	90,561,822	46.77%
582	Buikwe CARs	148,332,108		73.00				148,332,108	100.00%	148,332,108	100.00%
<b>582 Total</b>		<b>1,317,717,180</b>	<b>159.33</b>	<b>78.08</b>	<b>18.30</b>	<b>0.00</b>	<b>0.00</b>	<b>409,767,861</b>	<b>31.10%</b>	<b>695,290,600</b>	<b>52.76%</b>
583	Buyende Dist. Rds	597,753,342	204.00	47.60				133,637,840	22.36%	279,588,199	46.77%
583	Buyende T. C.	182,008,234	54.58	4.00				40,691,010	22.36%	85,131,025	46.77%
583	Buyende CARs	138,176,642		34.00				138,176,642	100.00%	138,176,642	100.00%
<b>583 Total</b>		<b>917,938,219</b>	<b>258.58</b>	<b>85.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312,505,492</b>	<b>34.04%</b>	<b>502,895,866</b>	<b>54.79%</b>
584	Kyegegwa Dist. Rds	486,326,313	287.00	21.00		1.00		108,726,448	22.36%	227,470,243	46.77%
584	Kyegegwa T. C.	173,677,595	64.00	6.00		57.00		38,828,555	22.36%	81,234,520	46.77%
584	Kyegegwa CARs	148,792,327		60.00		78.00		148,792,327	100.00%	148,792,327	100.00%
<b>584 Total</b>		<b>808,796,235</b>	<b>351.00</b>	<b>87.00</b>	<b>0.00</b>	<b>136.00</b>	<b>0.00</b>	<b>296,347,330</b>	<b>36.64%</b>	<b>457,497,090</b>	<b>56.57%</b>
585	Lamwo Dist. Rds	575,761,319	283.10	37.00				128,721,152	22.36%	269,301,832	46.77%
585	Lamwo T. C.	152,301,875	10.03	12.00	1.00			34,049,652	22.36%	71,236,418	46.77%
585	Padibe T. C.	121,634,943	8.73	5.89	4.23			27,193,543	22.36%	56,892,521	46.77%
585	Lamwo CARs	150,359,036						150,359,036	100.00%	150,359,036	100.00%
<b>585 Total</b>		<b>1,000,057,172</b>	<b>301.86</b>	<b>54.89</b>	<b>5.23</b>	<b>0.00</b>	<b>0.00</b>	<b>340,323,383</b>	<b>34.03%</b>	<b>547,789,807</b>	<b>54.78%</b>
586	Otuke Dist. Rds	411,063,795	98.00	27.00				91,900,243	22.36%	192,267,576	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
586	Otuke T. C.	159,930,834	40.00	5.00				35,755,235	22.36%	74,804,724	46.77%
586	Otuke CARs	67,185,948	85.00					67,185,948	100.00%	67,185,948	100.00%
<b>586 Total</b>		<b>638,180,577</b>	<b>223.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,841,426</b>	<b>30.53%</b>	<b>334,258,248</b>	<b>52.38%</b>
587	Zombo Dist. Rds	482,289,386	71.93	22.00				107,823,925	22.36%	225,582,044	46.77%
587	Paidha T. C.	237,835,450	1.38	0.00	0.00	6.00		53,172,126	22.36%	111,243,184	46.77%
587	Zombo T. C.	142,517,203	12.35	6.00	0.20	0.00		31,862,124	22.36%	66,659,817	46.77%
587	Zombo CARs	111,336,246	86.57					111,336,246	100.00%	111,336,246	100.00%
<b>587 Total</b>		<b>973,978,285</b>	<b>172.22</b>	<b>28.00</b>	<b>0.20</b>	<b>15.00</b>	<b>0.00</b>	<b>304,194,421</b>	<b>31.23%</b>	<b>514,821,291</b>	<b>52.86%</b>
588	Alebtong Dist. Rds	579,946,463	83.30	9.00				129,656,812	22.36%	271,259,357	46.77%
588	Alebtong T. C.	170,727,737						38,169,065	22.36%	79,854,778	46.77%
588	Alebtong CARs	156,584,230		51.00				156,584,230	100.00%	156,584,230	100.00%
<b>588 Total</b>		<b>907,258,430</b>	<b>83.30</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,410,106</b>	<b>35.76%</b>	<b>507,698,365</b>	<b>55.96%</b>
589	Bulambuli Dist. Rds	334,941,836	3.18	21.39	4.13			74,881,896	22.36%	156,662,921	46.77%
589	Bulegeni T. C.	130,566,034	4.90	1.85	1.23	7.00		29,190,239	22.36%	61,069,876	46.77%
589	Muyembe T. C.	172,051,883	1.65	2.10	0.78			38,465,100	22.36%	80,474,123	46.77%
589	Buyaga T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
589	Bulambuli CARs	84,290,911		8.70		21.00		84,290,911	100.00%	84,290,911	100.00%
<b>589 Total</b>		<b>771,850,665</b>	<b>9.73</b>	<b>34.04</b>	<b>6.13</b>	<b>28.00</b>	<b>0.00</b>	<b>238,006,489</b>	<b>30.84%</b>	<b>405,884,418</b>	<b>52.59%</b>
590	Buvuma Dist. Rds	530,618,596	114.00		7.00			118,628,735	22.36%	248,187,149	46.77%
590	Buvuma T. C.	157,582,148	32.00		4.00			35,230,147	22.36%	73,706,169	46.77%
590	Buvuma CARs	99,676,900						99,676,900	100.00%	99,676,900	100.00%
<b>590 Total</b>		<b>787,877,645</b>	<b>146.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,535,782</b>	<b>32.18%</b>	<b>421,570,219</b>	<b>53.51%</b>
591	Gomba Dist. Rds	580,334,341	22.63	40.00				129,743,528	22.36%	271,440,780	46.77%
591	Kanoni T. C.	137,564,853	7.13		4.8			30,754,943	22.36%	64,343,445	46.77%
591	Gomba CARs	131,432,361		26.00				131,432,361	100.00%	131,432,361	100.00%
<b>591 Total</b>		<b>849,331,555</b>	<b>29.75</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,930,833</b>	<b>34.37%</b>	<b>467,216,587</b>	<b>55.01%</b>
592	Kiryandongo Dist. Rds	708,178,880	309.00	10.00				158,325,331	22.36%	331,237,726	46.77%
592	Bweyale T. C.	491,525,588	53.50	3.90	3.70	28.00		109,888,834	22.36%	229,902,109	46.77%
592	Kigumba T. C.	248,116,876	50.30	1.00	2.00			55,470,712	22.36%	116,052,133	46.77%
592	Kiryandongo T. C.	211,327,870	28.20			2.00		47,245,909	22.36%	98,844,748	46.77%
592	Kiryandongo CARs	160,030,050			21.50			160,030,050	100.00%	160,030,050	100.00%
<b>592 Total</b>		<b>1,819,179,264</b>	<b>441.00</b>	<b>14.90</b>	<b>27.20</b>	<b>30.00</b>	<b>0.00</b>	<b>530,960,836</b>	<b>29.19%</b>	<b>936,066,767</b>	<b>51.46%</b>
593	Luuka Dist. Rds	413,630,364	175.58	11.10	0.00	1.00		92,474,043	22.36%	193,468,042	46.77%
593	Luuka T. C.	160,601,166	60.00	0.90	2.00	22.00		35,905,099	22.36%	75,118,259	46.77%
593	Luuka CARs	158,604,003		50.00		60.00		158,604,003	100.00%	158,604,003	100.00%
<b>593 Total</b>		<b>732,835,532</b>	<b>235.58</b>	<b>62.00</b>	<b>2.00</b>	<b>83.00</b>	<b>0.00</b>	<b>286,983,145</b>	<b>39.16%</b>	<b>427,190,304</b>	<b>58.29%</b>
594	Namayingo Dist. Rds	657,882,534		5.00				147,080,735	22.36%	307,712,530	46.77%
594	Namayingo T. C.	200,999,424						44,936,811	22.36%	94,013,807	46.77%
594	Namayingo CARs	164,441,034						164,441,034	100.00%	164,441,034	100.00%
<b>594 Total</b>		<b>1,023,322,992</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356,458,579</b>	<b>34.83%</b>	<b>566,167,370</b>	<b>55.33%</b>
595	Ntoroko Dist. Rds	375,686,285	30.20	5.00	3.10			83,991,004	22.36%	175,720,392	46.77%
595	Kanara T. C.	137,156,124	3.70	3.70	0.60			30,663,565	22.36%	64,152,270	46.77%
595	Karugutu T. C.	159,930,834	4.99	1.40	4.00			35,755,235	22.36%	74,804,724	46.77%
595	Kibuuku T. C.	180,950,871	26.90	2.00	4.92			40,454,619	22.36%	84,636,462	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
595	Rwebisengo T. C.	162,333,875	2.35	0.90	1.00			36,292,475	22.36%	75,928,703	46.77%
595	Ntoroko CARs	71,843,294	18.50	20.20				71,843,294	100.00%	71,843,294	100.00%
<b>595 Total</b>		<b>1,087,901,282</b>	<b>86.64</b>	<b>33.20</b>	<b>13.62</b>	<b>0.00</b>	<b>0.00</b>	<b>299,000,191</b>	<b>27.48%</b>	<b>547,085,845</b>	<b>50.29%</b>
596	Serere Dist. Rds	417,041,702	25.05	4.40	4.80			93,236,705	22.36%	195,063,633	46.77%
596	Kasilo T. C.	142,259,334	5.51	3.40	0.60			31,804,473	22.36%	66,539,203	46.77%
596	Serere T. C.	215,202,190	13.92	1.00	0.80	14.00		48,112,079	22.36%	100,656,891	46.77%
596	Kadungulu T. C.	50,000,000	3.16	0.54				11,178,343	22.36%	23,386,586	46.77%
596	Kidetok T. C.	50,000,000	2.10	2.00				11,178,343	22.36%	23,386,586	46.77%
596	Serere CARs	150,667,131						150,667,131	100.00%	150,667,131	100.00%
<b>596 Total</b>		<b>1,025,170,357</b>	<b>49.74</b>	<b>11.34</b>	<b>6.20</b>	<b>14.00</b>	<b>0.00</b>	<b>346,177,075</b>	<b>33.77%</b>	<b>559,700,030</b>	<b>54.60%</b>
597	Kyankwazi Dist. Rds	423,933,298	0.00	15.00				94,777,438	22.36%	198,287,051	46.77%
597	Butemba T. C.	169,074,518	54.60	2.50	0.60			37,799,460	22.36%	79,081,515	46.77%
597	Ntwetwe T. C.	148,991,775	48.00	2.00				33,309,624	22.36%	69,688,179	46.77%
597	Kyankwazi T. C.	50,000,000	6.00		2.00			11,178,343	22.36%	23,386,586	46.77%
597	Kyankwazi CARs	102,088,113			33.30			102,088,113	100.00%	102,088,113	100.00%
<b>597 Total</b>		<b>894,087,704</b>	<b>108.60</b>	<b>19.50</b>	<b>35.90</b>			<b>279,152,978</b>	<b>31.22%</b>	<b>472,531,444</b>	<b>52.85%</b>
	Kalungu Dist. Rds	612,013,671	81.90	17.00				136,825,977	22.36%	286,258,208	46.77%
598	Kalungu T. C.	171,807,502	31.95	1.00				38,410,464	22.36%	80,359,819	46.77%
598	Lukaya T. C.	173,735,845	38.00	0.00				38,841,578	22.36%	81,261,766	46.77%
598	Kyamulibwa T. C.	50,000,000						11,178,343	22.36%	23,386,586	46.77%
598	Kalungu CARs	126,289,884						126,289,884	100.00%	126,289,884	100.00%
<b>598 Total</b>		<b>1,133,846,903</b>	<b>151.85</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,546,246</b>	<b>31.00%</b>	<b>597,556,262</b>	<b>52.70%</b>
599	Lwengo Dist. Rds	618,869,883	0.00	29.20				138,358,799	22.36%	289,465,075	46.77%
599	Kyazanga T. C.	182,861,030	12.60	1.00				40,881,667	22.36%	85,529,904	46.77%
599	Lwengo T. C.	147,962,868	10.10	9.00				33,079,594	22.36%	69,206,927	46.77%
599	Lwengo CARs	139,282,298		24.40				139,282,298	100.00%	139,282,298	100.00%
<b>599 Total</b>		<b>1,088,976,078</b>	<b>22.70</b>	<b>63.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,602,358</b>	<b>32.29%</b>	<b>583,484,204</b>	<b>53.58%</b>
600	Bukomansimbi Dist. Rds	502,199,612		23.20				112,275,192	22.36%	234,894,689	46.77%
600	Bukomansimbi T. C.	155,968,911		2.80				34,869,480	22.36%	72,951,607	46.77%
600	Bukomansimbi CARs	96,700,626		6.20				96,700,626	100.00%	96,700,626	100.00%
<b>600 Total</b>		<b>754,869,150</b>	<b>0.00</b>	<b>32.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,845,299</b>	<b>32.30%</b>	<b>404,546,922</b>	<b>53.59%</b>
601	Mitooma Dist. Rds	474,422,303	269.50	52.50		45.00		106,065,106	22.36%	221,902,360	46.77%
601	Kashensero T. C.	136,765,118	12.00	11.10		0.00		30,576,149	22.36%	63,969,384	46.77%
601	Mitooma T. C.	138,858,888	27.00	7.90				31,044,246	22.36%	64,948,706	46.77%
601	Mitooma CARs	143,564,122		129.70				143,564,122	100.00%	143,564,122	100.00%
<b>601 Total</b>		<b>893,610,431</b>	<b>308.50</b>	<b>201.20</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>311,249,622</b>	<b>34.83%</b>	<b>494,384,572</b>	<b>55.32%</b>
602	Rubirizi Dist. Rds	406,374,229	128.00	20.00		4.00		90,851,812	22.36%	190,074,117	46.77%
602	Katerera T. C.	127,451,148	26.00			1.00		28,493,853	22.36%	59,612,945	46.77%
602	Rubirizi T. C.	126,714,994	30.00	10.00				28,329,274	22.36%	59,268,622	46.77%
602	Rubirizi CARs	88,005,145		55.00				88,005,145	100.00%	88,005,145	100.00%
<b>602 Total</b>		<b>748,545,516</b>	<b>184.00</b>	<b>85.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,680,084</b>	<b>31.49%</b>	<b>396,960,829</b>	<b>53.03%</b>
603	Ngora Dist. Rds	443,602,847	207.08	11.20		0.00		99,174,897	22.36%	207,487,123	46.77%
603	Ngora T. C.	126,614,743	29.92			0.00		28,306,861	22.36%	59,221,732	46.77%
603	Ngora CARs	102,893,198						102,893,198	100.00%	102,893,198	100.00%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
<b>603 Total</b>		<b>673,110,789</b>	<b>237.00</b>	<b>11.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,374,957</b>	<b>34.23%</b>	<b>369,602,053</b>	<b>54.91%</b>
604	Napak Dist. Rds	439,400,059	13.90	13.38	6.00			98,235,293	22.36%	205,521,346	46.77%
604	Lorengcora T. C.	136,941,430						30,615,566	22.36%	64,051,851	46.77%
604	Napak CARs	84,744,179		39.00				84,744,179	100.00%	84,744,179	100.00%
<b>604 Total</b>		<b>661,085,668</b>	<b>13.90</b>	<b>52.38</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,595,038</b>	<b>32.31%</b>	<b>354,317,375</b>	<b>53.60%</b>
605	Kibuuku Dist. Rds	443,602,847	84.55	21.20			1.00	99,174,897	22.36%	207,487,123	46.77%
605	Kibuku T. C.	136,951,760	20.00		1.50			30,617,875	22.36%	64,056,682	46.77%
605	Kibuuku CARs	106,234,444		65.70				106,234,444	100.00%	106,234,444	100.00%
<b>605 Total</b>		<b>686,789,051</b>	<b>104.55</b>	<b>86.90</b>	<b>1.50</b>	<b>0.00</b>	<b>1.00</b>	<b>236,027,216</b>	<b>34.37%</b>	<b>377,778,249</b>	<b>55.01%</b>
606	Nwoya Dist. Rds	459,889,066	253.20	23.00				102,815,956	22.36%	215,104,704	46.77%
606	Anaka T. C.	128,391,852	0.00					28,704,164	22.36%	60,052,942	46.77%
606	Nwoya CARs	80,602,291	53.00					80,602,291	100.00%	80,602,291	100.00%
<b>606 Total</b>		<b>668,883,209</b>	<b>306.20</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,122,410</b>	<b>31.71%</b>	<b>355,759,937</b>	<b>53.19%</b>
607	Kole Dist. Rds	450,713,281	0.00		5.50			100,764,554	22.36%	210,812,898	46.77%
607	Ayer T. C.	120,166,138	20.00		0.70	24.00		26,865,167	22.36%	56,205,514	46.77%
607	Kole CARs	140,729,528	29.00			168.00		140,729,528	100.00%	140,729,528	100.00%
<b>607 Total</b>		<b>711,608,947</b>	<b>49.00</b>		<b>6.20</b>	<b>192.00</b>		<b>268,359,249</b>	<b>37.71%</b>	<b>407,747,941</b>	<b>57.30%</b>
608	Butambala Dist. Rds	411,986,588	35.50	13.00		30.00		92,106,549	22.36%	192,699,196	46.77%
608	Gombe T. C.	202,041,578	10.40	13.00	3.00	78.00		45,169,802	22.36%	94,501,255	46.77%
608	Butambala CARs	73,603,843		29.00				73,603,843	100.00%	73,603,843	100.00%
<b>608 Total</b>		<b>687,632,009</b>	<b>45.90</b>	<b>55.00</b>	<b>3.00</b>	<b>108.00</b>	<b>0.00</b>	<b>210,880,194</b>	<b>30.67%</b>	<b>360,804,293</b>	<b>52.47%</b>
609	Sheema Dist. Rds	592,447,357		58.00		0.00		132,451,597	22.36%	277,106,422	46.77%
609	Bugonji T. C.	152,301,875	91.00	7.80				34,049,652	22.36%	71,236,418	46.77%
609	Kakindo T. C.	50,000,000	14.00	4.00				11,178,343	22.36%	23,386,586	46.77%
609	Shuuku T. C.	56,203,176	26.10	8.50				12,565,168	22.36%	26,288,008	46.77%
609	Kitagata T. C.	50,000,000	11.00	4.00	24.00			11,178,343	22.36%	23,386,586	46.77%
609	Masheruka T. C.	50,000,000	6.00	5.70	30.00			11,178,343	22.36%	23,386,586	46.77%
609	Sheema CARs	133,733,086		115.20				133,733,086	100.00%	133,733,086	100.00%
<b>609 Total</b>		<b>1,084,685,494</b>	<b>148.10</b>	<b>203.20</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,334,533</b>	<b>31.93%</b>	<b>578,523,692</b>	<b>53.34%</b>
610	Buhweju Dist. Rds	321,902,762	240.00		4.00	34.00		71,966,791	22.36%	150,564,133	46.77%
610	Nsiika T. C.	133,984,441	25.00	5.00				29,954,481	22.36%	62,668,773	46.77%
610	Kashenyi- Kajani T. C.	50,000,000	21.00	1.00	0.00			11,178,343	22.36%	23,386,586	46.77%
610	Buhweju CARs	82,341,621						82,341,621	100.00%	82,341,621	100.00%
<b>610 Total</b>		<b>588,228,825</b>	<b>286.00</b>	<b>6.00</b>	<b>4.00</b>	<b>34.00</b>	<b>0.00</b>	<b>195,441,237</b>	<b>33.23%</b>	<b>318,961,113</b>	<b>54.22%</b>
611	Agago Dist. Rds	771,428,901	439.00	6.00				172,465,940	22.36%	360,821,767	46.77%
611	Kalongo T. C.	174,297,166	23.30	0.54				38,967,071	22.36%	81,524,313	46.77%
611	Lokole T. C.	166,260,567						37,170,354	22.36%	77,765,341	46.77%
611	Patongo T. C.	144,084,576	24.00	1.00				32,212,537	22.36%	67,392,927	46.77%
611	Agago CARs	151,871,076						151,871,076	100.00%	151,871,076	100.00%
<b>611 Total</b>		<b>1,407,942,287</b>	<b>486.30</b>	<b>7.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432,686,977</b>	<b>30.73%</b>	<b>739,375,425</b>	<b>52.51%</b>
612	Kween Dist. Rds	337,309,649	15.20	15.80	9.00		1.00	75,411,260	22.36%	157,770,422	46.77%
612	Binyiny T. C.	130,190,516	4.60	4.00				29,106,285	22.36%	60,894,234	46.77%
612	Kaproron T. C.	50,000,000	6.50					11,178,343	22.36%	23,386,586	46.77%
612	Kween CARs	77,668,549	28.10					77,668,549	100.00%	77,668,549	100.00%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
<b>612 Total</b>		<b>595,168,714</b>	<b>54.40</b>	<b>19.80</b>	<b>9.00</b>	<b>0.00</b>	<b>1.00</b>	<b>193,364,438</b>	<b>32.49%</b>	<b>319,719,792</b>	<b>53.72%</b>
613	Kagadi Dist. Rds	588,525,600	135.70	23.00				131,574,823	22.36%	275,272,092	46.77%
613	Kagadi T. C.	188,310,666	20.00	9.60				42,100,025	22.36%	88,078,872	46.77%
613	Muhoro T. C.	167,257,580	34.00	5.00				37,393,253	22.36%	78,231,676	46.77%
613	Mabaale T. C.	50,000,000	5.00	2.50				11,178,343	22.36%	23,386,586	46.77%
613	Kagadi CARs	135,622,722						135,622,722	100.00%	135,622,722	100.00%
<b>613 Total</b>		<b>1,129,716,569</b>	<b>194.70</b>	<b>40.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357,869,165</b>	<b>31.68%</b>	<b>600,591,948</b>	<b>53.16%</b>
614	Kakumiro Dist. Rds	559,774,959	220.00	26.00				125,147,132	22.36%	261,824,505	46.77%
614	Kakumiro T. C.	156,684,014	27.00					35,029,354	22.36%	73,286,083	46.77%
524	Kisiita T. C.	132,433,859	15.00	9.00		12.00		29,607,823	22.36%	61,943,517	46.77%
614	Kakumiro CARs	131,457,231						131,457,231	100.00%	131,457,231	100.00%
<b>614 Total</b>		<b>980,350,064</b>	<b>262.00</b>	<b>35.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>321,241,539</b>	<b>32.77%</b>	<b>528,511,336</b>	<b>53.91%</b>
615	Omor Dist. Rds	411,104,075	250.40	12.40				91,909,249	22.36%	192,286,416	46.77%
615	Omor T. C.	50,000,000	19.00	3.63				11,178,343	22.36%	23,386,586	46.77%
615	Omor CARs	63,661,399		19.00				63,661,399	100.00%	63,661,399	100.00%
<b>615 Total</b>		<b>524,765,474</b>	<b>269.40</b>	<b>35.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,748,991</b>	<b>31.78%</b>	<b>279,334,401</b>	<b>53.23%</b>
616	Rubanda Dist. Rds	564,182,371	290.60	29.50				126,132,483	22.36%	263,885,991	46.77%
616	Hamurwa T. C.	126,545,686	3.25	3.00	0.50			28,291,422	22.36%	59,189,431	46.77%
616	Rubanda T. C.	50,000,000			1.25			11,178,343	22.36%	23,386,586	46.77%
616	Rubanda CARs	130,093,129		93.00				130,093,129	100.00%	130,093,129	100.00%
<b>616 Total</b>		<b>870,821,186</b>	<b>293.85</b>	<b>125.50</b>	<b>1.75</b>	<b>0.00</b>	<b>0.00</b>	<b>295,695,378</b>		<b>476,555,138</b>	<b>54.72%</b>
617	Namisindwa Dist. Rds	483,525,660	17.70	17.70	10.50			108,100,315	22.36%	226,160,289	46.77%
617	Lwakhakha T. C.	139,451,349	6.45	1.65	0.90			31,176,701	22.36%	65,225,819	46.77%
617	Magale T. C.	50,000,000	0.88	4.00	2.00			11,178,343	22.36%	23,386,586	46.77%
617	Namisindwa CARs	143,073,973						143,073,973	100.00%	143,073,973	100.00%
<b>617 Total</b>		<b>816,050,982</b>	<b>25.03</b>	<b>23.35</b>	<b>13.40</b>	<b>0.00</b>	<b>0.00</b>	<b>293,529,332</b>	<b>35.97%</b>	<b>457,846,667</b>	<b>56.11%</b>
618	Pakwach Dist. Rds	401,122,850	5.49					89,677,777	22.36%	187,617,881	46.77%
618	Pakwach T. C.	199,577,607	5.49					44,618,940	22.36%	93,348,777	46.77%
618	Pakwach CARs	75,504,582	109.00					75,504,582	100.00%	75,504,582	100.00%
<b>618 Total</b>		<b>676,205,039</b>	<b>119.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209,801,299</b>	<b>31.03%</b>	<b>356,471,240</b>	<b>52.72%</b>
619	Butebo Dist. Rds	322,400,536	194.00	16.10				72,078,077	22.36%	150,796,957	46.77%
619	Butebo CARs	63,073,396	80.00					63,073,396	100.00%	63,073,396	100.00%
<b>619 Total</b>		<b>385,473,932</b>	<b>274.00</b>	<b>16.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,151,472</b>	<b>35.06%</b>	<b>213,870,353</b>	<b>55.48%</b>
620	Rukiga Dist. Rds	200,856,163	162.00	15.60				44,904,782	22.36%	93,946,799	46.77%
620	Muhanga T. C.	135,443,028	4.50	11.25				30,280,573	22.36%	63,351,001	46.77%
620	Rukiga CARs	34,550,926						34,550,926	100.00%	34,550,926	100.00%
<b>620 Total</b>		<b>370,850,117</b>	<b>166.50</b>	<b>26.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,736,282</b>	<b>29.59%</b>	<b>191,848,726</b>	<b>51.73%</b>
621	Kyotera Dist. Rds	697,365,584		25.15	10.00			155,907,836	22.36%	326,180,005	46.77%
621	Kalisizo T. C.	775,450,973	2.00		0.50			173,365,142	22.36%	362,703,018	46.77%
621	Kyotera T. C.	594,486,488	1.25		0.10			132,907,480	22.36%	278,060,188	46.77%
621	Kyotera CARs	172,365,021						172,365,021	100.00%	172,365,021	100.00%
<b>621 Total</b>		<b>2,239,668,067</b>	<b>3.25</b>	<b>25.15</b>	<b>10.60</b>	<b>0.00</b>	<b>0.00</b>	<b>634,545,479</b>	<b>28.33%</b>	<b>1,139,308,232</b>	<b>50.87%</b>
622	Bunyangabu Dist. Rds	365,011,267	222.50	13.40				81,604,424	22.36%	170,727,348	46.77%
622	Kibiito T. C.	150,141,963	33.80	1.50	2.50			33,566,768	22.36%	70,226,159	46.77%

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2018/19					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1-Q2 (UGX)	Proportion of IPF (Q1+Q2) (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)				
622	Rubona T. C.	140,683,926	20.10	2.00	0.00			31,452,264	22.36%	65,802,335	46.77%
622	Rwimi T. C.	165,526,532	27.30	7.00				37,006,248	22.36%	77,422,010	46.77%
622	Kyamukuba T. C.	50,000,000	15.30	2.50				11,178,343	22.36%	23,386,586	46.77%
622	Buheesi T. C.	50,000,000	27.70		4.00			11,178,343	22.36%	23,386,586	46.77%
622	Bunyangabu CARs	79,938,322						79,938,322	100.00%	79,938,322	100.00%
<b>622 Total</b>		<b>1,001,302,011</b>	<b>346.70</b>	<b>26.40</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>285,924,712</b>	<b>28.56%</b>	<b>510,889,346</b>	<b>51.02%</b>
623	Nabilatuk Dist. Rds	276,960,131	6.00		6.00			61,919,108	22.36%	129,543,039	46.77%
623	Nabilatuk CARs	65,876,124			8.00			65,876,124	100.00%	65,876,124	100.00%
<b>623 Total</b>		<b>342,836,256</b>	<b>6.00</b>	<b>0.00</b>	<b>14.00</b>			<b>127,795,232</b>	<b>37.28%</b>	<b>195,419,163</b>	<b>57.00%</b>
624	Bugweri Dist. Rds	288,029,356	90.00	4.00	6.61			64,393,820	22.36%	134,720,466	46.77%
624	Busematya T. C.	176,868,849	27.02	2.60	1.20	47.00		39,542,014	22.36%	82,727,171	46.77%
624	Bugweri CARs	84,655,688		28.50				84,655,688	100.00%	84,655,688	100.00%
<b>624 Total</b>		<b>549,553,894</b>	<b>117.02</b>	<b>35.10</b>	<b>7.81</b>	<b>47.00</b>		<b>188,591,522</b>	<b>34.32%</b>	<b>302,103,326</b>	<b>54.97%</b>
625	Kassanda Dist. Rds	626,331,435	332.70	77.40		1.00		140,026,954	22.36%	292,955,080	46.77%
625	Kassanda CARs	97,000,488		71.30				97,000,488	100.00%	97,000,488	100.00%
<b>625 Total</b>		<b>723,331,923</b>	<b>332.70</b>	<b>148.70</b>	<b>0.00</b>	<b>1.00</b>		<b>237,027,442</b>	<b>32.77%</b>	<b>389,955,568</b>	<b>53.91%</b>
626	Kwania Dist. Rds	457,576,357	78.10	31.60				102,298,911	22.36%	214,022,977	46.77%
626	Aduku T. C.	153,689,598	9.00	1.90				34,359,901	22.36%	71,885,500	46.77%
626	Kwania CARs	68,664,480		34.50				68,664,480	100.00%	68,664,480	100.00%
<b>626 Total</b>		<b>679,930,435</b>	<b>87.10</b>	<b>68.00</b>				<b>205,323,292</b>	<b>30.20%</b>	<b>354,572,957</b>	<b>52.15%</b>
627	Kapelebyong Dist. Rds	224,962,772	86.00	3.00				50,294,221	22.36%	105,222,224	46.77%
627	Kapelebyong CARs	44,882,106						44,882,106	100.00%	44,882,106	100.00%
<b>627 Total</b>		<b>269,844,878</b>	<b>86.00</b>	<b>3.00</b>				<b>95,176,328</b>	<b>35.27%</b>	<b>150,104,331</b>	<b>55.63%</b>
628	Kikuube Dist. Rds	576,955,272	443.90	6.50		45.00		128,988,081	22.36%	269,860,282	46.77%
628	Kikuube CARs	94,083,113		20.00				94,083,113	100.00%	94,083,113	100.00%
<b>628 Total</b>		<b>671,038,385</b>	<b>443.90</b>	<b>26.50</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>223,071,194</b>	<b>33.24%</b>	<b>363,943,395</b>	<b>54.24%</b>
<b>Grand Total</b>		<b>126,637,303,584</b>	<b>28835.09</b>	<b>5421.68</b>	<b>1764.18</b>	<b>2020.55</b>	<b>6.28</b>	<b>42,021,776,529</b>	<b>33.18%</b>	<b>66,819,848,075</b>	