

**Road Maintenance Outputs and Funds**  
Released to Municipal Councils for Qtr 3 FY 2018/19

**Releases of Funds to Municipalities for Roads Maintenance in (Maintenance of Roads in Quarter 3 of FY 2018/19**

Vote No.	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	1,162,019,089	79.70	1.90	0.40			299,857,964
<b>751 Total</b>		<b>1,162,019,089</b>	<b>79.70</b>	<b>1.90</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>299,857,964</b>
752	Entebbe MC	1,785,580,395	41.06	2.60	0.00			460,767,388
<b>752 Total</b>		<b>1,785,580,395</b>	<b>41.06</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460,767,388</b>
753	FortPortal MC	1,053,989,551	8.94	8.41	2.00	100.00		271,981,040
<b>753 Total</b>		<b>1,053,989,551</b>	<b>8.94</b>	<b>8.41</b>	<b>2.00</b>	<b>100.00</b>	<b>0.00</b>	<b>271,981,040</b>
754	Gulu MC	1,453,558,158	28.98	3.40	0.29			375,089,354
<b>754 Total</b>		<b>1,453,558,158</b>	<b>28.98</b>	<b>3.40</b>	<b>0.29</b>	<b>0.00</b>		<b>375,089,354</b>
755	Jinja MC	1,476,804,576	60.00	5.00	0.70			381,088,071
<b>755 Total</b>		<b>1,476,804,576</b>	<b>60.00</b>	<b>5.00</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>381,088,071</b>
757	Kabale MC	1,113,321,690	25.73	4.71				287,291,644
<b>751 Total</b>		<b>1,113,321,690</b>	<b>25.73</b>	<b>4.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287,291,644</b>
758	Lira MC	1,448,179,215	16.39	13.98	0.20			373,701,322
<b>758 Total</b>		<b>1,448,179,215</b>	<b>16.39</b>	<b>13.98</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>373,701,322</b>
759	Masaka MC	1,195,700,536	43.62	18.77	0.50			308,549,430
<b>759 Total</b>		<b>1,195,700,536</b>	<b>43.62</b>	<b>18.77</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>308,549,430</b>
760	Mbale MC	1,283,510,753	34.00		0.20			331,208,776
<b>760 Total</b>		<b>1,283,510,753</b>	<b>34.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>331,208,776</b>
761	Mbarara MC	1,258,531,558	33.90	35.84	1.50			324,762,918
<b>761 Total</b>		<b>1,258,531,558</b>	<b>33.90</b>	<b>35.84</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>324,762,918</b>
762	Moroto MC	608,769,748	24.96					157,092,477

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<b>762 Total</b>		<b>608,769,748</b>	<b>24.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,092,477</b>
763	Soroti MC	1,338,930,295	44.88	3.27	3.06	1.83		345,509,738
<b>763 Total</b>		<b>1,338,930,295</b>	<b>44.88</b>	<b>3.27</b>	<b>3.06</b>	<b>1.83</b>	<b>0.00</b>	<b>345,509,738</b>
764	Tororo MC	768,902,608	94.18	27.69	111.60	108.00		198,414,615
<b>764 Total</b>		<b>768,902,608</b>	<b>94.18</b>	<b>27.69</b>	<b>111.60</b>	<b>108.00</b>	<b>0.00</b>	<b>198,414,615</b>
770	Kasese MC	1,164,503,912	214.00	10.00	1.50			300,499,170
<b>770 Total</b>		<b>1,164,503,912</b>	<b>214.00</b>	<b>10.00</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>300,499,170</b>
771	Hoima MC	870,385,212	165.62	11.00		2.00		224,602,108
<b>771 Total</b>		<b>870,385,212</b>	<b>165.62</b>					<b>224,602,108</b>
772	Mukono MC	1,300,064,568	82.00	20.00				335,480,473
<b>772 Total</b>		<b>1,300,064,568</b>	<b>82.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335,480,473</b>
773	Iganga MC	912,766,001	38.07	5.63	1.97			235,538,432
<b>773 Total</b>		<b>912,766,001</b>	<b>38.07</b>	<b>5.63</b>	<b>1.97</b>	<b>0.00</b>	<b>0.00</b>	<b>235,538,432</b>
774	Masindi MC	755,758,242	218.68	8.60	1.10	20.00		195,022,723
<b>774 Total</b>		<b>755,758,242</b>	<b>218.68</b>	<b>8.60</b>	<b>1.10</b>	<b>20.00</b>	<b>0.00</b>	<b>195,022,723</b>
775	Ntungamo MC	685,649,606	32.61	3.20	0.50			176,931,254
<b>775 Total</b>		<b>685,649,606</b>	<b>32.61</b>	<b>3.20</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>176,931,254</b>
776	Busia MC	753,750,895	14.85	0.70				194,504,729
<b>776 Total</b>		<b>753,750,895</b>	<b>14.85</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,504,729</b>
777	Ishaka MC	921,515,514	51.00	23.00				237,796,236
<b>777 Total</b>		<b>921,515,514</b>	<b>51.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237,796,236</b>
778	Rukungiri MC	762,672,052	24.48	18.00				196,806,826
<b>778 Total</b>		<b>762,672,052</b>	<b>24.48</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,806,826</b>
779	Nansana MC	2,047,317,357	30.00	8.00	2.20			528,308,372

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<b>754 Total</b>		<b>2,047,317,357</b>	<b>30.00</b>	<b>8.00</b>	<b>2.20</b>	<b>0.00</b>	<b>0.00</b>	<b>528,308,372</b>
780	Makindye Ssabagabo MC	846,356,464	28.78					218,401,512
<b>755 Total</b>		<b>846,356,464</b>	<b>28.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,401,512</b>
781	Kira MC	2,010,571,058	63.35	4.60	0.50			518,826,023
<b>751 Total</b>		<b>2,010,571,058</b>	<b>63.35</b>	<b>4.60</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>518,826,023</b>
782	Kisoro MC	437,193,356	6.17	1.33	0.10			112,817,346
<b>758 Total</b>		<b>437,193,356</b>	<b>6.17</b>	<b>1.33</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>112,817,346</b>
783	Mityana MC	595,628,281	34.00	8.00				153,701,333
<b>759 Total</b>		<b>595,628,281</b>	<b>34.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,701,333</b>
784	Kitgum MC	727,630,262	18.75	5.25	7.35	0.05		187,764,324
<b>760 Total</b>		<b>727,630,262</b>	<b>18.75</b>	<b>5.25</b>	<b>7.35</b>	<b>0.05</b>	<b>0.00</b>	<b>187,764,324</b>
785	Koboko MC	491,284,735		2.65	2.85			126,775,577
<b>761 Total</b>		<b>491,284,735</b>	<b>0.00</b>	<b>2.65</b>	<b>2.85</b>	<b>0.00</b>	<b>0.00</b>	<b>126,775,577</b>
786	Mubende MC	515,836,227	23.35	6.58	2.53			133,111,067
<b>762 Total</b>		<b>515,836,227</b>	<b>23.35</b>	<b>6.58</b>	<b>2.53</b>	<b>0.00</b>	<b>0.00</b>	<b>133,111,067</b>
787	Kumi MC	412,492,763	50.00	10.00	5.00			106,443,380
<b>763 Total</b>		<b>412,492,763</b>	<b>50.00</b>	<b>10.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,443,380</b>
788	Lugazi MC	561,935,845	30.00	15.00				145,007,031
<b>764 Total</b>		<b>561,935,845</b>	<b>30.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,007,031</b>
789	Kamuli MC	412,238,374	29.00	3.95	4.20			106,377,735
<b>770 Total</b>		<b>412,238,374</b>	<b>29.00</b>	<b>3.95</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>106,377,735</b>
790	Kapchorwa MC	407,110,493	27.03	0.00	6.82	2.00		105,054,491
<b>771 Total</b>		<b>407,110,493</b>	<b>27.03</b>	<b>0.00</b>	<b>6.82</b>	<b>2.00</b>	<b>0.00</b>	<b>105,054,491</b>
791	Ibanda MC	480,394,958	94.00	18.00	0.10			123,965,480
<b>772 Total</b>		<b>480,394,958</b>	<b>94.00</b>	<b>18.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>123,965,480</b>
792	Njeru MC	869,057,019	257.20	2.98	7.48			224,259,369
<b>773 Total</b>		<b>869,057,019</b>	<b>257.20</b>	<b>2.98</b>	<b>7.48</b>	<b>0.00</b>	<b>0.00</b>	<b>224,259,369</b>

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
793	Apac MC	407,480,757	27.03	0.00	6.82	2.00		105,150,037
<b>774 Total</b>		<b>407,480,757</b>	<b>27.03</b>	<b>0.00</b>	<b>6.82</b>	<b>2.00</b>	<b>0.00</b>	<b>105,150,037</b>
794	Nebbi MC	449,907,783	50.00	9.40	0.40			116,098,292
<b>775 Total</b>		<b>449,907,783</b>	<b>50.00</b>	<b>9.40</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>116,098,292</b>
795	Bugiri MC	425,507,721	0.00	2.00	0.60			109,801,878
<b>776 Total</b>		<b>425,507,721</b>	<b>0.00</b>	<b>2.00</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>109,801,878</b>
796	Sheema MC	751,466,233	110.00	55.30				193,915,174
<b>777 Total</b>		<b>751,466,233</b>	<b>110.00</b>	<b>55.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,915,174</b>
797	Kotido MC	388,089,865	6.00	4.82				100,146,235
<b>778 Total</b>		<b>388,089,865</b>	<b>6.00</b>	<b>4.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,146,235</b>
	<b>Grand Total MC</b>	<b>37,312,363,727</b>	<b>2262.3074</b>	<b>378.0446667</b>	<b>172.465</b>	<b>234.88</b>	<b>0</b>	<b>9,628,421,344</b>