

**Road Maintenance Outputs and Funds Released  
to District Local Governments for Qtr 3 FY 2018/19**

**Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q3 FY 2018/19**

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	1,008,655,227	528.40	27.00				260,282,559
501	Adjumani T. C.	210,090,209	24.80	12.40				54,213,586
501	Adjumani CARs	148,519,129	0.00	1.50				-
<b>501 Total</b>		<b>1,367,264,565</b>	<b>553.20</b>	<b>40.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,496,145</b>
502	Apac Dist. Rds	622,817,062		16.00				160,717,373
502	Apac CARs	91,624,162						-
<b>502 Total</b>		<b>714,441,224</b>	<b>0.00</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,717,373</b>
503	Arua Dist. Rds	1,133,966,001	643.52	23.00		1.00		292,618,890
503	Arua CARs	288,048,993						-
<b>503 Total</b>		<b>1,422,014,994</b>	<b>643.52</b>	<b>23.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>292,618,890</b>
504	Bugiri Dist. Rds	1,173,122,846		52.40				302,723,278
504	Bugiri CARs	254,833,089						-
<b>504 Total</b>		<b>1,427,955,935</b>	<b>0.00</b>	<b>52.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,723,278</b>
505	Bundibugyo Dist. Rds	564,514,377	50.00	17.50		4.83		145,672,419
505	Bundibugyo T. C.	453,498,730	36.00	8.10		6.00		117,024,933
505	Nyahuka T. C.	161,874,497	0.30	3.30		4.00		41,771,566
505	Ntandi T. C.	50,000,000	40.35	2.10				12,902,454
505	Busunga T. C.	50,000,000	19.50	1.90				12,902,454
505	Buganikire T. C.	50,000,000	47.80	1.80		1.00		12,902,454
505	Butama-Mitunda T. C.	50,000,000						12,902,454
505	Bundibugyo CARs	132,887,115						-
<b>505 Total</b>		<b>1,512,774,718</b>	<b>193.95</b>	<b>34.70</b>	<b>0.00</b>	<b>15.83</b>	<b>0.00</b>	<b>356,078,734</b>
506	Bushenyi Dist. Rds	626,038,295	130.70	24.00		140.00		161,548,610
506	Kyanmuhanga T. C.	50,000,000	7.80	0.00				12,902,454
506	Rwentuha T. C.	80,756,406	9.30	0.50				20,839,117
506	Bushenyi CARs	126,470,092		15.70				-
<b>506 Total</b>		<b>883,264,793</b>	<b>147.80</b>	<b>40.20</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>195,290,181</b>
507	Busia Dist. Rds	514,892,346	130.63	84.00				132,867,499
507	Busia CARs	149,160,327						-

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>507 Total</b>		<b>664,052,674</b>	<b>130.63</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,867,499</b>
508	Gulu Dist. Rds	595,579,237	378.30	4.50				153,688,678
508	Gulu CARs	76,771,642						-
<b>508 Total</b>		<b>672,350,879</b>	<b>378.30</b>	<b>4.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,688,678</b>
509	Hoima Dist. Rds	505,665,944	476.30	16.20	0.00			130,486,635
509	Kigorobya T. C.	133,783,277	34.00					34,522,652
509	Buhimba T. C.	50,000,000						12,902,454
509	Hoima CARs	114,459,373						-
<b>509 Total</b>		<b>803,908,595</b>	<b>510.30</b>	<b>16.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,911,741</b>
510	Iganga Dist. Rds	496,558,825	127.17	1.00	6.74			128,136,551
510	Iganga CARs	184,856,092		28.60				-
<b>510 Total</b>		<b>681,414,917</b>	<b>127.17</b>	<b>29.60</b>	<b>6.74</b>	<b>0.00</b>	<b>0.00</b>	<b>128,136,551</b>
511	Jinja Dist. Rds	832,179,008	146.70	9.90	9.00			214,743,032
511	Bugembe T. C.	229,059,676	15.80	1.50	1.40			59,108,640
511	Buwenge T. C.	172,613,204	3.94	8.95	1.20			44,542,679
511	Kakira T. C.	152,301,875	20.90		1.60			39,301,360
511	Jinja CARs	222,424,932		105.50				-
<b>511 Total</b>		<b>1,608,578,695</b>	<b>187.34</b>	<b>125.85</b>	<b>13.20</b>	<b>0.00</b>	<b>0.00</b>	<b>357,695,711</b>
512	Kabale Dist. Rds	378,315,685	370.00	28.90				97,624,017
512	Katuna T. C.	169,884,839	2.78	1.75	1.15			43,838,627
512	Ryakarimira T. C.	50,000,000		2.25				12,902,454
512	Kabale CARs	65,990,783						-
<b>512 Total</b>		<b>664,191,307</b>	<b>372.78</b>	<b>32.90</b>	<b>1.15</b>	<b>0.00</b>		<b>154,365,098</b>
513	Kabarole Dist. Rds	567,851,438	118.81	29.00		14.00		146,533,544
513	Karago T. C.	128,336,756	34.80		2.40			33,117,183
513	Kijura T. C.	154,078,194	22.30		2.70			39,759,737
513	Kiko T. C.	148,899,589	26.60		2.50	14.00		38,423,403
513	Mugusu T. C.	50,000,000	19.00		1.50			12,902,454
513	Kabarole CARs	121,385,263		33.60				-
<b>513 Total</b>		<b>1,170,551,240</b>	<b>221.51</b>	<b>62.60</b>	<b>9.10</b>	<b>28.00</b>	<b>0.00</b>	<b>270,736,321</b>
514	Kaberamaido Dist. Rds	403,710,906	360.15	7.00				104,177,230
514	Kaberamaido T. C.	136,765,118	47.00		0.50			35,292,114
514	Kaberamaido CARs	147,784,682	146.00					-

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>514 Total</b>		<b>688,260,706</b>	<b>193.00</b>	<b>7.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>139,469,344</b>
515	Kalangala Dist. Rds	522,880,324	47.00	46.00				134,928,789
515	Kalangala T. C.	128,027,983	17.00	5.20				33,037,504
515	Kalangala CARs	95,481,553	69.50					-
<b>515 Total</b>		<b>746,389,860</b>	<b>133.50</b>	<b>51.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,966,293</b>
517	Kamuli Dist. Rds	1,014,582,062	511.00		19.00			261,811,974
517	Kamuli CARs	221,102,045						-
<b>517 Total</b>		<b>1,235,684,107</b>	<b>511.00</b>	<b>0.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,811,974</b>
518	Kamwenge Dist. Rds	655,047,282	69.25	24.50		36.00		169,034,352
518	Kamwenge T. C.	158,110,048	9.00					40,800,153
518	Kahunge T. C.	69,290,990						17,880,477
518	Nkoma-Katalyeba T. C.	50,000,000						12,902,454
518	Kamwenge CARs	199,484,841						-
<b>518 Total</b>		<b>1,131,933,161</b>	<b>78.25</b>	<b>24.50</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>240,617,437</b>
519	Kanungu Dist. Rds	577,186,917	183.00	16.80				148,942,556
519	Butogota T. C.	124,291,474	13.80					32,073,301
519	Kambuga T. C.	119,042,583	5.00		3.20			30,718,830
519	Kanungu T. C.	160,081,337	2.75	1.40				41,308,843
519	Kihihi T. C.	176,545,864	8.30	1.10				45,557,499
519	Kanungu CARs	101,821,332						-
<b>519 Total</b>		<b>1,258,969,505</b>	<b>212.85</b>	<b>19.30</b>	<b>3.20</b>	<b>0.00</b>	<b>0.00</b>	<b>298,601,028</b>
520	Kapchorwa Dist. Rds	339,929,938	28.00	7.25	3.50			87,718,610
520	Kapchorwa CARs	67,918,800		10.00				-
<b>520 Total</b>		<b>407,848,738</b>	<b>28.00</b>	<b>17.25</b>	<b>3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>87,718,610</b>
521	Kasese Dist. Rds	1,411,533,391	309.90		11.50			364,244,901
521	Hima T. C.	228,261,456			0.00			58,902,660
521	Katwe-Kabatoro T. C.	487,735,047	37.50		0.80			125,859,583
521	Mpondwe-Lhubiraha T. C.	172,051,883	41.70		2.70			44,397,831
521	Kisinga T. C.	50,000,000		0.00				12,902,454
521	Rugendabara-Kikongo T. C.	50,000,000		6.00	1.50			12,902,454
521	Kinyamaseke T. C.	50,000,000	5.00					12,902,454
521	Kasese CARs	307,727,723						-
<b>521 Total</b>		<b>2,757,309,500</b>	<b>394.10</b>	<b>6.00</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>632,112,338</b>

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
522	Katakwi Dist. Rds	443,945,400	227.00	8.25				114,559,705
522	Katakwi T. C.	140,506,555	25.00	5.00	1.50			36,257,588
522	Katakwi CARs	99,052,417						-
<b>522 Total</b>		<b>683,504,373</b>	<b>252.00</b>	<b>13.25</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>150,817,293</b>
523	Kayunga Dist. Rds	856,072,350	330.56	10.50				220,908,687
523	Kayunga T. C.	197,588,351	29.47	8.43	1.29			50,987,493
523	Kayunga CARs	171,827,495						-
<b>523 Total</b>		<b>1,225,488,196</b>	<b>360.03</b>	<b>18.93</b>	<b>1.29</b>	<b>0.00</b>	<b>0.00</b>	<b>271,896,181</b>
524	Kibaale Dist. Rds	314,351,505	177.80	18.00				81,118,118
524	Kibaale T. C.	154,649,088	36.00	6.00				39,907,056
524	Kibaale CARs	67,777,551		20.00	157.00			-
<b>524 Total</b>		<b>536,778,144</b>	<b>213.80</b>	<b>44.00</b>	<b>157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,025,174</b>
525	Kiboga Dist. Rds	780,020,716	130.00	23.60				201,283,632
525	Bukomero T. C.	145,016,320	46.60	2.76	0.08			37,421,329
525	Kiboga T. C.	177,286,882	59.43	1.48				45,748,718
525	Lwamata T. C.	50,000,000			2.30			12,902,454
525	Kiboga CARs	112,643,442						-
<b>525 Total</b>		<b>1,264,967,360</b>	<b>236.03</b>	<b>27.84</b>	<b>2.38</b>	<b>0.00</b>	<b>0.00</b>	<b>297,356,133</b>
526	Kisoro Dist. Rds	556,601,777	76.80	10.50				143,630,580
526	Rubuguri T. C.	50,000,000	6.13	3.00				12,902,454
526	Kisoro CARs	147,310,780			50.60			-
<b>526 Total</b>		<b>753,912,557</b>	<b>82.93</b>	<b>13.50</b>	<b>50.60</b>	<b>0.00</b>	<b>0.00</b>	<b>156,533,034</b>
527	Kitgum Dist. Rds	844,699,457	94.68	24.00	4.00	1.00		217,973,922
527	Kitgum CARs	191,787,289						-
<b>527 Total</b>		<b>1,036,486,746</b>	<b>94.68</b>	<b>24.00</b>	<b>4.00</b>	<b>1.00</b>	<b>0.00</b>	<b>217,973,922</b>
528	Kotido Dist. Rds	397,898,119	185.72	2.85				102,677,246
528	Kotido CARs	77,914,735	36.83					-
<b>528 Total</b>		<b>475,812,854</b>	<b>222.55</b>	<b>2.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,677,246</b>
529	Kumi Dist. Rds	750,452,106	287.00	15.00	14.00			193,653,480
529	Kumi CARs	121,032,458						-
<b>529 Total</b>		<b>871,484,564</b>	<b>287.00</b>	<b>15.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,653,480</b>
530	Kyenjojo Dist. Rds	816,029,941	330.00		36.40			210,575,780
530	Butunduzi T. C.	160,715,215	43.10		4.00			41,472,414

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
530	Katooke T. C.	153,217,737	56.00		4.48			39,537,697
530	Kyarusenzi T. C.	146,388,888	39.70		2.58			37,775,519
530	Kyenjojo T. C.	218,168,350	96.00		8.00			56,298,143
530	Kyamutunzi T. C.	50,000,000	16.00		2.00			12,902,454
530	Kyenjojo CARs	225,323,628						-
<b>530 Total</b>		<b>1,769,843,758</b>	<b>580.80</b>	<b>0.00</b>	<b>57.46</b>	<b>0.00</b>	<b>0.00</b>	<b>398,562,008</b>
531	Lira Dist. Rds	685,552,578		16.70	10.50			176,906,216
531	Lira CARs	177,786,045						-
<b>531 Total</b>		<b>863,338,623</b>	<b>0.00</b>	<b>16.70</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>	<b>176,906,216</b>
532	Luwero Dist. Rds	832,625,890	74.08	13.76	0.00			214,858,350
532	Bombo T. C.	217,870,463	14.90		3.50			56,221,274
532	Luwero T. C.	238,846,352	19.00		0.10			61,634,083
532	Wobulenzi T. C.	200,936,637	13.05		0.00			51,851,515
532	Luwero CARs	305,135,873						-
<b>532 Total</b>		<b>1,795,415,214</b>	<b>121.03</b>	<b>13.76</b>	<b>3.60</b>	<b>0.00</b>	<b>0.00</b>	<b>384,565,221</b>
533	Masaka Dist. Rds	569,027,941	32.35	86.70	0.00			146,837,140
533	Masaka CARs	152,998,140						-
<b>533 Total</b>		<b>722,026,081</b>	<b>32.35</b>	<b>86.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,837,140</b>
534	Masindi Dist. Rds	655,066,276	426.00	10.10				169,039,254
534	Masindi CARs	154,396,240						-
<b>534 Total</b>		<b>809,462,516</b>	<b>426.00</b>	<b>10.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,039,254</b>
535	Mayuge Dist. Rds	961,124,957	200.77	16.02				248,017,416
535	Mayuge T. C.	168,747,981		1.53				43,545,262
535	Magamaga T. C.	50,000,000		1.21				12,902,454
535	Mayuge CARs	251,667,773						-
<b>535 Total</b>		<b>1,431,540,711</b>	<b>200.77</b>	<b>18.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304,465,133</b>
536	Mbale Dist. Rds	817,432,752	30.40	18.20	13.10			210,937,774
536	Nakaloke T. C.	140,806,874	4.70	1.00	1.00			36,335,085
536	Nabumali T. C.	50,000,000	3.60	2.20				12,902,454
536	Busiu T. C.	50,000,000	7.75					12,902,454
536	Nawuyo T. C.	50,000,000	2.70					12,902,454
536	Mbale CARs	260,678,437	82.80					-
<b>536 Total</b>		<b>1,368,918,063</b>	<b>131.95</b>	<b>21.40</b>	<b>14.10</b>	<b>0.00</b>	<b>0.00</b>	<b>285,980,222</b>

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
537	Mbarara Dist. Rds	869,033,711	461.20	11.00		0.00		224,253,355
537	Mbarara CARs	191,492,695						-
<b>537 Total</b>		<b>1,060,526,407</b>	<b>461.20</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,253,355</b>
538	Moroto Dist. Rds	366,680,844	30.60	37.00				94,621,656
538	Moroto CARs	97,641,478						-
<b>538 Total</b>		<b>464,322,322</b>	<b>30.60</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,621,656</b>
539	Moyo Dist. Rds	825,046,235	226.50	24.70	0.00	0.00		212,902,427
539	Moyo T. C.	244,698,797	22.00	2.50	0.15	0.00		63,144,301
539	Moyo CARs	231,600,431	5.50					-
<b>539 Total</b>		<b>1,301,345,462</b>	<b>254.00</b>	<b>27.20</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>276,046,727</b>
540	Mpigi Dist. Rds	755,080,580	66.00	41.46				194,847,853
540	Mpigi T. C.	260,718,773	61.40	9.70				67,278,241
540	Mpigi CARs	141,315,671						-
<b>540 Total</b>		<b>1,157,115,023</b>	<b>127.40</b>	<b>51.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,126,094</b>
541	Mubende Dist. Rds	743,494,135	353.50	38.90				191,857,982
541	Kasambya T. C.	50,000,000	49.60	16.50				12,902,454
541	Mubende CARs	161,188,373						-
<b>541 Total</b>		<b>954,682,508</b>	<b>403.10</b>	<b>55.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,760,436</b>
542	Mukono Dist. Rds	1,186,446,858	471.15	21.08		10.00		306,161,527
542	Mukono CARs	232,910,216						-
<b>542 Total</b>		<b>1,419,357,074</b>	<b>471.15</b>	<b>21.08</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>306,161,527</b>
543	Nakapiripirit Dist. Rds	357,268,273	23.50	23.00				92,192,751
543	Nakapiripirit T. C.	119,079,814						30,728,437
543	Nakapiripirit CARs	97,845,014						-
<b>543 Total</b>		<b>574,193,102</b>	<b>23.50</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,921,188</b>
544	Nakasongola Dist. Rds	766,718,070	196.00	13.20				197,850,897
544	Kakooge T. C.	184,441,051	30.00		3.00			47,594,845
544	Migeera T. C.	129,197,497	2.50	1.50	1.00	10.00		33,339,296
544	Nakasongola T. C.	136,356,015	22.50	0.00	2.50	33.00		35,186,545
544	Nakasongola CARs	124,647,364						-
<b>544 Total</b>		<b>1,341,359,997</b>	<b>251.00</b>	<b>14.70</b>	<b>6.50</b>	<b>43.00</b>	<b>0.00</b>	<b>313,971,583</b>
545	Nebbi Dist. Rds	547,705,983	160.00	26.00				141,335,028
545	Nebbi CARs	106,414,005	74.00					-

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>545 Total</b>		<b>654,119,988</b>	<b>234.00</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,335,028</b>
546	Ntungamo Dist. Rds	1,009,059,675	312.60		20.31		2.00	260,386,927
546	Kitwe T. C.	152,319,426						39,305,889
546	Rubare T. C.	143,595,261						37,054,626
546	Rwashameire T. C.	127,565,965						32,918,281
546	Kagarama T. C.	50,000,000						12,902,454
546	Nyamunuka T. C.	50,000,000						12,902,454
546	Ntungamo CARs	229,461,010						-
<b>546 Total</b>		<b>1,762,001,338</b>	<b>312.60</b>	<b>0.00</b>	<b>20.31</b>	<b>0.00</b>	<b>2.00</b>	<b>395,470,630</b>
547	Pader Dist. Rds	779,311,623	0.00	37.50				201,100,652
547	Pader T. C.	167,952,258	21.17	0.00	0.60			43,339,927
547	Pader CARs	142,899,122						-
<b>547 Total</b>		<b>1,090,163,004</b>	<b>21.17</b>	<b>37.50</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>244,440,579</b>
548	Pallisa Dist. Rds	459,592,253	230.00	19.90				118,597,361
548	Pallisa T. C.	213,231,591	68.09	3.29				55,024,217
548	Pallisa CARs	105,777,160						-
<b>548 Total</b>		<b>778,601,005</b>	<b>298.09</b>	<b>23.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,621,578</b>
549	Rakai Dist. Rds	1,052,337,216	415.10	38.00				271,554,656
549	Rakai T. C.	131,888,721			2.00			34,033,764
549	Rakai CARs	191,392,279						-
<b>549 Total</b>		<b>1,375,618,216</b>	<b>415.10</b>	<b>38.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,588,420</b>
550	Rukungiri Dist. Rds	702,581,768	25.00	34.30				181,300,583
550	Kebisoni T. C.	50,000,000		2.10				12,902,454
550	Buyanja T. C.	53,505,273	8.05		5.80			13,806,987
550	Rwerere T. C.	50,000,000						12,902,454
550	Bikurungu T. C.	50,000,000						12,902,454
550	Rukungiri CARs	175,243,690						-
<b>550 Total</b>		<b>1,081,330,731</b>	<b>33.05</b>	<b>36.40</b>	<b>5.80</b>	<b>0.00</b>	<b>0.00</b>	<b>233,814,932</b>
551	Sembabule Dist. Rds	795,283,179		16.50	6.50			205,222,097
551	Matete T. C.	138,657,768						35,780,510
551	Sembabule T. C.	133,972,705	2.67	4.75		6.00		34,571,534
551	Sembabule CARs	174,603,751						-
<b>551 Total</b>		<b>1,242,517,404</b>	<b>2.67</b>	<b>21.25</b>	<b>6.50</b>	<b>6.00</b>	<b>0.00</b>	<b>275,574,142</b>

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
552	Sironko Dist. Rds	620,257,499	230.00	15.25	6.00			160,056,880
552	Budadiri T. C.	141,585,522	20.50	1.71	1.25			36,536,014
552	Sironko T. C.	167,638,457	32.00	2.30	0.80			43,258,951
552	Sironko CARs	153,171,025						-
<b>552 Total</b>		<b>1,082,652,503</b>	<b>282.50</b>	<b>19.26</b>	<b>8.05</b>	<b>0.00</b>	<b>0.00</b>	<b>239,851,845</b>
553	Soroti Dist. Rds	663,353,306	168.20	9.00	0.00			171,177,714
553	Soroti CARs	158,630,120		9.00	12.00			-
<b>553 Total</b>		<b>821,983,425</b>	<b>168.20</b>	<b>18.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,177,714</b>
554	Tororo Dist. Rds	954,288,937	628.00	42.00				246,253,388
554	Malaba T. C.	144,931,894	29.90	7.40				37,399,543
554	Nagongera T. C.	173,855,751	46.55		1.70	12.00		44,863,318
554	Tororo CARs	230,261,935	239.00					-
<b>554 Total</b>		<b>1,503,338,517</b>	<b>943.45</b>	<b>49.40</b>	<b>1.70</b>	<b>12.00</b>	<b>0.00</b>	<b>328,516,248</b>
555	Wakiso Dist. Rds	3,273,677,604	250.00	107.90	2.00	236.25		844,769,513
555	Kakiri T. C.	174,562,487	20.20	2.00				45,045,690
555	Masulita T. C.	149,085,191	4.00	4.00				38,471,297
555	Namayumba T. C.	152,013,081	7.00	5.50	3.00			39,226,837
555	Wakiso T. C.	456,713,832	24.70					117,854,587
555	Kajjansi T. C.	266,695,539	36.00	6.00				68,820,540
555	Kyengera T. C.	303,091,278	3.00	3.00				78,212,427
555	Kasangati T. C.	301,756,448		6.00				77,867,975
555	Katabi T. C.	223,991,019	7.00					57,800,678
555	Kasanje T. C.	61,481,215						15,865,171
555	Wakiso CARs	493,406,713						-
<b>555 Total</b>		<b>6,030,948,125</b>	<b>351.90</b>	<b>134.40</b>	<b>5.00</b>	<b>236.25</b>	<b>0.00</b>	<b>1,383,934,715</b>
556	Yumbe Dist. Rds	654,902,307	282.80	24.10		0.00		168,996,941
556	Yumbe T. C.	434,756,757	31.90	10.21	3.00	8.00		112,188,584
556	Yumbe CARs	347,751,157				1.00		-
<b>556 Total</b>		<b>1,437,410,221</b>	<b>314.70</b>	<b>34.31</b>	<b>3.00</b>	<b>9.00</b>	<b>0.00</b>	<b>281,185,525</b>
557	Butaleja Dist. Rds	462,178,617	36.50	10.95				119,264,769
557	Busolwe T. C.	164,775,640	7.58	4.01				42,520,203
557	Butaleja T. C.	141,545,296	18.50	3.88				36,525,634
557	Butaleja CARs	108,865,880						-



Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>557 Total</b>		<b>877,365,432</b>	<b>62.58</b>	<b>18.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,310,607</b>
558	Ibanda Dist. Rds	476,326,874	195.00	8.20		135.00		122,915,714
558	Igorora T. C.	136,264,125	20.70	2.00		8.43		35,162,833
558	Ishongororo T. C.	225,130,042	65.00	3.30	2.10			58,094,601
558	Rushango T. C.	157,557,628	43.40	8.50				40,657,602
558	Rwenkobwa T. C.	50,000,000	14.00	1.40				12,902,454
558	Ibanda CARs	161,940,837						-
<b>558 Total</b>		<b>1,207,219,506</b>	<b>338.10</b>	<b>23.40</b>	<b>2.10</b>	<b>143.43</b>	<b>0.00</b>	<b>269,733,205</b>
559	Kaabong Dist. Rds	645,643,361	100.00	7.00	8.00			166,607,679
559	Kaabong T. C.	193,785,891	4.06	2.00	1.00			50,006,272
559	Kaabong CARs	131,814,559	15.00					-
<b>559 Total</b>		<b>971,243,812</b>	<b>119.06</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,613,951</b>
560	Isingiro Dist. Rds	976,206,203	540.00	16.00	15.00	21.00		251,909,118
560	Isingiro T. C.	225,587,892	86.70	0.00	0.00	0.00		58,212,749
560	Kaberebere T. C.	151,374,302	37.00	1.70	1.50			39,062,000
560	Kabuyanda T. C.	151,246,688	39.00	3.50	0.00			39,029,069
560	Endiinzi T. C.	50,000,000	49.00	4.30				12,902,454
560	Isingiro CARs	196,325,641						-
<b>560 Total</b>		<b>1,750,740,726</b>	<b>751.70</b>	<b>25.50</b>	<b>16.50</b>	<b>21.00</b>	<b>0.00</b>	<b>401,115,391</b>
561	Kaliro Dist. Rds	583,207,282	208.00	8.00				150,496,106
561	Kaliro T. C.	148,126,888	18.00	3.13	2.00			38,224,008
561	Kaliro CARs	90,635,308						-
<b>561 Total</b>		<b>821,969,478</b>	<b>226.00</b>	<b>11.13</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,720,114</b>
562	Kiruhura Dist. Rds	852,193,988	124.94	21.90	23.10	20.00		219,907,879
562	Kazo T. C.	168,934,628	8.23		5.90	6.00		43,593,426
562	Kiruhura T. C.	182,687,151		1.50	5.41			47,142,252
562	Sanga T. C.	180,230,333	12.00	6.00	0.53			46,508,273
562	Kiruhura CARs	207,261,400						-
<b>562 Total</b>		<b>1,591,307,501</b>	<b>145.16</b>	<b>29.40</b>	<b>34.94</b>	<b>26.00</b>		<b>357,151,831</b>
563	Koboko Dist. Rds	449,698,413	253.30	26.70	1.50			116,044,264
563	Koboko CARs	137,917,973	9.50	12.80				-
<b>563 Total</b>		<b>587,616,386</b>	<b>262.80</b>	<b>39.50</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>116,044,264</b>
564	Amolator Dist. Rds	463,481,019	71.10	7.00				119,600,853

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
564	Amolatar T. C.	167,639,272	18.25	0.75				43,259,161
564	Namasale T. C.	126,324,226	7.50	2.50				32,597,851
564	Amolator CARs	115,883,074						-
<b>564 Total</b>		<b>873,327,593</b>	<b>96.85</b>	<b>10.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,457,865</b>
565	Amuria Dist. Rds	312,377,122	86.00	9.00	8.00			80,608,631
565	Amuria T. C.	139,724,705	4.25		6.00			36,055,832
565	Amuria CARs	119,583,233	90.75					-
<b>565 Total</b>		<b>571,685,060</b>	<b>181.00</b>	<b>9.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,664,463</b>
566	Manafwa Dist. Rds	272,489,968	20.73	7.20				70,315,787
566	Manafwa T. C.	172,725,581	10.00	0.00	1.72			44,571,678
566	Buwangani T. C.	50,000,000	3.00		1.60			12,902,454
566	Buyinza T. C.	50,000,000	6.00	0.00	1.00			12,902,454
566	Manafwa CARs	79,182,225		0.00				-
<b>566 Total</b>		<b>624,397,774</b>	<b>39.73</b>	<b>7.20</b>	<b>4.32</b>	<b>0.00</b>	<b>0.00</b>	<b>140,692,374</b>
567	Bukwo Dist. Rds	315,820,461						81,497,181
567	Bukwo T. C.	124,566,649	5.00		1.23			32,144,310
567	Bukwo CARs	61,689,783						-
<b>567 Total</b>		<b>502,076,892</b>	<b>5.00</b>	<b>0.00</b>	<b>1.23</b>	<b>0.00</b>	<b>0.00</b>	<b>113,641,491</b>
568	Mityana Dist. Rds	714,489,823	225.00	18.60		84.00		184,373,445
567	Busunju T. C.	50,000,000	22.00	0.00	1.30	12.00		12,902,454
568	Mityana CARs	162,137,161						-
<b>568 Total</b>		<b>926,626,983</b>	<b>247.00</b>	<b>18.60</b>	<b>1.30</b>	<b>96.00</b>	<b>0.00</b>	<b>197,275,900</b>
569	Nakaseke Dist. Rds	699,000,495	70.41	0.00	24.14	77.00		180,376,439
569	Kiwoko T. C.	134,517,894	4.90	0.00	2.09	0.00		34,712,219
569	Nakaseke - Butalangu T. C.	135,171,556	8.85		1.69			34,880,897
569	Nakaseke T. C.	125,440,688	6.45	0.00	1.50			32,369,855
569	Ngoma T. C.	127,805,819	4.82	0.00	2.10	0.00		32,980,175
569	Semuto T. C.	146,764,681	3.92		2.25	7.00		37,872,492
569	Nakaseke CARs	164,406,358						-
<b>569 Total</b>		<b>1,533,107,490</b>	<b>99.36</b>	<b>0.00</b>	<b>33.78</b>	<b>84.00</b>	<b>0.00</b>	<b>353,192,076</b>
570	Amuru Dist. Rds	457,614,574	301.89		12.20			118,087,022
570	Amuru T. C.	197,944,380	17.77		0.00			51,079,366
570	Amuru CARs	161,463,744	0.00					-

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>570 Total</b>		<b>817,022,698</b>	<b>319.66</b>	<b>0.00</b>	<b>12.20</b>	<b>0.00</b>	<b>0.00</b>	<b>169,166,389</b>
571	Budaka Dist. Rds	502,813,379	253.00	14.05	3.20	2.00		129,750,533
571	Budaka T. C.	197,127,767	18.00	3.45	2.00			50,868,640
571	Budaka CARs	99,694,723		17.78				-
<b>571 Total</b>		<b>799,635,869</b>	<b>271.00</b>	<b>35.28</b>	<b>5.20</b>	<b>2.00</b>	<b>0.00</b>	<b>180,619,173</b>
572	Oyam Dist. Rds	593,120,173	552.55	5.50				153,054,118.26
572	Oyam T. C.	177,684,676	6.66	0.00	1.17			45,851,368.08
572	Oyam CARs	195,299,797						-
<b>572 Total</b>		<b>966,104,645</b>	<b>559.21</b>	<b>5.50</b>	<b>1.17</b>	<b>0.00</b>	<b>0.00</b>	<b>198,905,486</b>
573	Abim Dist. Rds	354,694,317	58.00	9.40				91,528,544
573	Abim T. C.	168,313,726	19.07	7.27				43,433,203
573	Abim CARs	85,249,941						-
<b>573 Total</b>		<b>608,257,984</b>	<b>77.07</b>	<b>16.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134,961,747</b>
574	Namutumba Dist. Rds	508,921,381	263.80	12.20		80.00		131,326,697
574	Namutumba T. C.	159,497,932	20.00	0.40		0.00		41,158,296
574	Namutumba CARs	151,056,434		22.80				-
<b>574 Total</b>		<b>819,475,748</b>	<b>283.80</b>	<b>35.40</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>172,484,993</b>
575	Dokolo Dist. Rds	524,517,478	12.00	16.00				135,351,256
575	Dokolo T. C.	208,734,208	3.00	4.00				53,863,671
575	Dokolo CARs	115,600,873	57.00					-
<b>575 Total</b>		<b>848,852,558</b>	<b>72.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,214,927</b>
576	Buliisa Dist. Rds	310,598,399	133.20	12.68				80,149,633
576	Buliisa T. C.	128,374,770	20.00	3.00				33,126,992
576	Buliisa CARs	78,506,408	114.60					-
<b>576 Total</b>		<b>517,479,578</b>	<b>267.80</b>	<b>15.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,276,625</b>
577	Maracha Dist. Rds	622,471,524	246.50	16.00	0.00			160,628,208
577	Maracha T. C.	153,970,708	26.60	2.60				39,732,001
577	Maracha CARs	138,993,104						-
<b>577 Total</b>		<b>915,435,336</b>	<b>273.10</b>	<b>18.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,360,208</b>
578	Bukedea Dist. Rds	488,452,329	96.50	65.40				126,044,677
578	Bukedea T. C.	319,847,270	9.29	4.43	1.15			82,536,296
578	Bukedea CARs	109,301,198		18.35				-
<b>578 Total</b>		<b>917,600,798</b>	<b>105.79</b>	<b>88.18</b>	<b>1.15</b>	<b>0.00</b>	<b>0.00</b>	<b>208,580,973</b>

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
579	Bududa Dist. Rds	396,407,875	145.70	24.18				102,292,690
579	Bududa T. C.	120,600,088	14.26	2.73				31,120,743
579	Nangako T. C.	50,000,000	14.30	3.58				12,902,454
579	Bushigayi T. C.	50,000,000	10.80	2.70				12,902,454
579	Bududa CARs	122,108,278	5.65			11.00		-
<b>579 Total</b>		<b>739,116,241</b>	<b>190.71</b>	<b>33.18</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>159,218,341</b>
580	Lyantonde Dist. Rds	404,013,689	320.00	21.00				104,255,363
580	Lyantonde T. C.	143,032,943	29.00		4.00			36,909,520
580	Lyantonde CARs	62,102,592						-
<b>580 Total</b>		<b>609,149,224</b>	<b>349.00</b>	<b>21.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,164,883</b>
581	Amudat Dist. Rds	296,245,901		10.40				76,445,984
581	Amudat T. C.	139,932,862		0.88	0.25			36,109,547
581	Amudat CARs	70,377,892						-
<b>581 Total</b>		<b>506,556,655</b>	<b>0.00</b>	<b>11.28</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>112,555,531</b>
582	Buikwe Dist. Rds	801,163,781	130.00		13.00			206,739,581
582	Buikwe T. C.	174,602,133	14.53	1.65	1.21			45,055,921
582	Nkokonjeru T. C.	193,619,158	14.80	2.00	1.60			49,963,247
582	Buikwe CARs	148,332,108						-
<b>582 Total</b>		<b>1,317,717,180</b>	<b>159.33</b>	<b>3.65</b>	<b>15.81</b>	<b>0.00</b>	<b>0.00</b>	<b>301,758,749</b>
583	Buyende Dist. Rds	597,753,342	204.00	15.00				154,249,703
583	Buyende T. C.	182,008,234	54.58	4.00				46,967,058
583	Buyende CARs	138,176,642		14.00				-
<b>583 Total</b>		<b>917,938,219</b>	<b>258.58</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,216,762</b>
584	Kyegegwa Dist. Rds	486,326,313	287.00	21.50		96.00		125,496,060
584	Kyegegwa T. C.	173,677,595	64.00	5.10				44,817,345
584	Kyegegwa CARs	148,792,327				0.00		-
<b>584 Total</b>		<b>808,796,235</b>	<b>351.00</b>	<b>26.60</b>	<b>0.00</b>	<b>96.00</b>	<b>0.00</b>	<b>170,313,405</b>
585	Lamwo Dist. Rds	575,761,319	283.10	37.00				148,574,682
585	Lamwo T. C.	152,301,875		4.00	2.00			39,301,360
585	Padibe T. C.	121,634,943	8.73	5.89				31,387,786
585	Lamwo CARs	150,359,036						-
<b>585 Total</b>		<b>1,000,057,172</b>	<b>291.83</b>	<b>46.89</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,263,827</b>
586	Otuke Dist. Rds	411,063,795	98.00	24.50	0.20			106,074,636

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
586	Otuke T. C.	159,930,834	40.00	6.00				41,270,005
586	Otuke CARs	67,185,948						-
<b>586 Total</b>		<b>638,180,577</b>	<b>138.00</b>	<b>30.50</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>147,344,642</b>
587	Zombo Dist. Rds	482,289,386	71.93	0.00		3.00		124,454,335
587	Paidha T. C.	237,835,450	7.18	0.00	3.50	6.00		61,373,220
587	Zombo T. C.	142,517,203	13.30	3.50	0.00	8.00		36,776,434
587	Zombo CARs	111,336,246	52.27			10.00		-
<b>587 Total</b>		<b>973,978,285</b>	<b>144.67</b>	<b>3.50</b>	<b>3.50</b>	<b>27.00</b>	<b>0.00</b>	<b>222,603,989</b>
588	Alebtong Dist. Rds	579,946,463	83.30	17.00				149,654,655
588	Alebtong T. C.	170,727,737						44,056,136
588	Alebtong CARs	156,584,230						-
<b>588 Total</b>		<b>907,258,430</b>	<b>83.30</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,710,791</b>
589	Bulambuli Dist. Rds	334,941,836	3.18	21.39	4.13			86,431,435
589	Bulegeni T. C.	130,566,034	4.90	1.85	1.23	14.00		33,692,446
589	Muyembe T. C.	172,051,883	1.65	2.10	0.78			44,397,831
589	Buyaga T. C.	50,000,000						12,902,454
589	Bulambuli CARs	84,290,911		8.70		21.00		-
<b>589 Total</b>		<b>771,850,665</b>	<b>9.73</b>	<b>34.04</b>	<b>6.13</b>	<b>35.00</b>	<b>0.00</b>	<b>177,424,166</b>
590	Buvuma Dist. Rds	530,618,596	114.00		3.20			136,925,644
590	Buvuma T. C.	157,582,148	32.00		2.00			40,663,929
590	Buvuma CARs	99,676,900						-
<b>590 Total</b>		<b>787,877,645</b>	<b>146.00</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>0.00</b>	<b>177,589,573</b>
591	Gomba Dist. Rds	580,334,341	22.63	19.30				149,754,746
591	Kanoni T. C.	137,564,853	7.13		0.00			35,498,484
591	Gomba CARs	131,432,361						-
<b>591 Total</b>		<b>849,331,555</b>	<b>29.75</b>	<b>19.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,253,231</b>
592	Kiryandongo Dist. Rds	708,178,880	309.00	15.00				182,744,912
592	Bweyale T. C.	491,525,588	53.50	2.80	5.50	35.00		126,837,729
592	Kigumba T. C.	248,116,876	50.30	2.10	2.00			64,026,333
592	Kiryandongo T. C.	211,327,870	28.20			2.70		54,532,964
592	Kiryandongo CARs	160,030,050						-
<b>592 Total</b>		<b>1,819,179,264</b>	<b>441.00</b>	<b>19.90</b>	<b>7.50</b>	<b>37.70</b>	<b>0.00</b>	<b>428,141,938</b>
593	Luuka Dist. Rds	413,630,364	175.58	0.00	10.00			106,736,937

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
593	Luuka T. C.	160,601,166	60.00	0.90	0.00			41,442,984
593	Luuka CARs	158,604,003		0.00		0.00		-
<b>593 Total</b>		<b>732,835,532</b>	<b>235.58</b>	<b>0.90</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,179,921</b>
594	Namayingo Dist. Rds	657,882,534	80.00	14.00				169,765,986
594	Namayingo T. C.	200,999,424						51,867,718
594	Namayingo CARs	164,441,034						-
<b>594 Total</b>		<b>1,023,322,992</b>	<b>80.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,633,704</b>
595	Ntoroko Dist. Rds	375,686,285	30.20	5.00	3.10		1.00	96,945,502
595	Kanara T. C.	137,156,124	3.70	3.70	0.60			35,393,012
595	Karugutu T. C.	159,930,834	4.99	1.40	4.00			41,270,005
595	Kibuuku T. C.	180,950,871	26.90	1.50	4.92			46,694,207
595	Rwebisengo T. C.	162,333,875	2.35	0.90	1.00			41,890,108
595	Ntoroko CARs	71,843,294						-
<b>595 Total</b>		<b>1,087,901,282</b>	<b>68.14</b>	<b>12.50</b>	<b>13.62</b>	<b>0.00</b>	<b>1.00</b>	<b>262,192,835</b>
596	Serere Dist. Rds	417,041,702	25.05	4.00	7.10			107,617,230
596	Kasilo T. C.	142,259,334	3.97	1.80	1.49			36,709,891
596	Serere T. C.	215,202,190	13.32	0.80	1.00	14.00		55,532,728
596	Kadungulu T. C.	50,000,000	2.35	2.10				12,902,454
596	Kidetok T. C.	50,000,000	2.15	1.80				12,902,454
596	Serere CARs	150,667,131						-
<b>596 Total</b>		<b>1,025,170,357</b>	<b>46.84</b>	<b>10.50</b>	<b>9.59</b>	<b>14.00</b>	<b>0.00</b>	<b>225,664,758</b>
597	Kyankwanzi Dist. Rds	423,933,298	0.00	13.00				109,395,600
597	Butemba T. C.	169,074,518		0.00				43,629,525
597	Ntwetwe T. C.	148,991,775		2.00				38,447,191
597	Kyankwanzi T. C.	50,000,000			3.00			12,902,454
597	Kyankwazi CARs	102,088,113						-
<b>597 Total</b>		<b>894,087,704</b>	<b>0.00</b>	<b>15.00</b>	<b>3.00</b>			<b>204,374,770</b>
	Kalungu Dist. Rds	612,013,671	85.50	53.10				157,929,568
598	Kalungu T. C.	171,807,502	31.95	1.60				44,334,769
598	Lukaya T. C.	173,735,845	38.00	0.00				44,832,376
598	Kyamulibwa T. C.	50,000,000						12,902,454
598	Kalungu CARs	126,289,884						-
<b>598 Total</b>		<b>1,133,846,903</b>	<b>155.45</b>	<b>54.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,999,167</b>

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
599	Lwengo Dist. Rds	618,869,883	0.00	13.30				159,698,807
599	Kyazanga T. C.	182,861,030	12.60	1.75				47,187,121
599	Lwengo T. C.	147,962,868	10.10	0.80				38,181,683
599	Lwengo CARs	139,282,298		8.00				-
<b>599 Total</b>		<b>1,088,976,078</b>	<b>22.70</b>	<b>23.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,067,612</b>
600	Bukomansimbi Dist. Rds	502,199,612		24.60				129,592,151
600	Bukomansimbi T. C.	155,968,911		2.60				40,247,635
600	Bukomansimbi CARs	96,700,626		9.50				-
<b>600 Total</b>		<b>754,869,150</b>	<b>0.00</b>	<b>36.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,839,786</b>
601	Mitooma Dist. Rds	474,422,303	269.00	81.50		0.00		122,424,242
601	Kashensero T. C.	136,765,118	12.00	7.20		85.00		35,292,114
601	Mitooma T. C.	138,858,888	27.00	5.10				35,832,409
601	Mitooma CARs	143,564,122						-
<b>601 Total</b>		<b>893,610,431</b>	<b>308.00</b>	<b>93.80</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>193,548,764</b>
602	Rubirizi Dist. Rds	406,374,229	128.00	15.00	4.00			104,864,498
602	Katerera T. C.	127,451,148	26.00		1.00	14.00		32,888,652
602	Rubirizi T. C.	126,714,994	30.00		2.00			32,698,688
602	Rubirizi CARs	88,005,145						-
<b>602 Total</b>		<b>748,545,516</b>	<b>184.00</b>	<b>15.00</b>	<b>7.00</b>	<b>14.00</b>	<b>0.00</b>	<b>170,451,839</b>
603	Ngora Dist. Rds	443,602,847	207.08	18.50	2.00			114,471,309
603	Ngora T. C.	126,614,743	29.92		1.40			32,672,819
603	Ngora CARs	102,893,198		35.30				-
<b>603 Total</b>		<b>673,110,789</b>	<b>237.00</b>	<b>53.80</b>	<b>3.40</b>	<b>0.00</b>	<b>0.00</b>	<b>147,144,128</b>
604	Napak Dist. Rds	439,400,059	13.90	13.38	6.00			113,386,783
604	Lorengecora T. C.	136,941,430						35,337,611
604	Napak CARs	84,744,179						-
<b>604 Total</b>		<b>661,085,668</b>	<b>13.90</b>	<b>13.38</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,724,394</b>
605	Kibuuku Dist. Rds	443,602,847	84.55	46.85			0.00	114,471,309
605	Kibuku T. C.	136,951,760	20.00		1.00			35,340,276
605	Kibuuku CARs	106,234,444						-
<b>605 Total</b>		<b>686,789,051</b>	<b>104.55</b>	<b>46.85</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,811,586</b>
606	Nwoya Dist. Rds	459,889,066	253.20	56.00				118,673,953
606	Anaka T. C.	128,391,852	0.00					33,131,400

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
606	Nwoya CARs	80,602,291						-
<b>606 Total</b>		<b>668,883,209</b>	<b>253.20</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,805,353</b>
607	Kole Dist. Rds	450,713,281	180.00		5.50	30.00		116,306,150
607	Ayer T. C.	120,166,138	20.00		2.10	0.00		31,008,762
607	Kole CARs	140,729,528						-
<b>607 Total</b>		<b>711,608,947</b>	<b>200.00</b>		<b>7.60</b>	<b>30.00</b>		<b>147,314,912</b>
608	Butambala Dist. Rds	411,986,588	23.50	17.00		60.00		106,312,762
608	Gombe T. C.	202,041,578	6.00	16.00				52,136,644
608	Butambala CARs	73,603,843						-
<b>608 Total</b>		<b>687,632,009</b>	<b>29.50</b>	<b>33.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>158,449,407</b>
609	Sheema Dist. Rds	592,447,357		50.00		65.00	1.00	152,880,499
609	Bugonji T. C.	152,301,875	0.00	15.80	98.00			39,301,360
609	Kakindo T. C.	50,000,000	0.00		30.00			12,902,454
609	Shuuku T. C.	56,203,176	0.00	6.50	48.00			14,503,178
609	Kitagata T. C.	50,000,000	0.00	7.00				12,902,454
609	Masheruka T. C.	50,000,000	0.00	7.20				12,902,454
609	Sheema CARs	133,733,086						-
<b>609 Total</b>		<b>1,084,685,494</b>	<b>0.00</b>	<b>86.50</b>	<b>176.00</b>	<b>65.00</b>	<b>1.00</b>	<b>245,392,399</b>
610	Buhweju Dist. Rds	321,902,762	240.00	25.00	0.00			83,066,713
610	Nsiika T. C.	133,984,441	25.00	3.00	1.00			34,574,563
610	Kashenyi- Kajani T. C.	50,000,000	21.00	0.00	0.00			12,902,454
610	Buhweju CARs	82,341,621						-
<b>610 Total</b>		<b>588,228,825</b>	<b>286.00</b>	<b>28.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,543,730</b>
611	Agago Dist. Rds	771,428,901	439.00	7.00				199,066,522
611	Kalongo T. C.	174,297,166	23.30	0.95	1.28			44,977,224
611	Lokole T. C.	166,260,567						42,903,387
611	Patongo T. C.	144,084,576	24.00					37,180,893
611	Agago CARs	151,871,076						-
<b>611 Total</b>		<b>1,407,942,287</b>	<b>486.30</b>	<b>7.95</b>	<b>1.28</b>	<b>0.00</b>	<b>0.00</b>	<b>324,128,027</b>
612	Kween Dist. Rds	337,309,649	16.30	17.60	0.00	3.00		87,042,446
612	Binyiny T. C.	130,190,516	2.20	5.80				33,595,544
612	Kaproron T. C.	50,000,000	4.00	9.00		1.00		12,902,454
612	Kween CARs	77,668,549						-



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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
<b>612 Total</b>		<b>595,168,714</b>	<b>22.50</b>	<b>32.40</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>133,540,444</b>
613	Kagadi Dist. Rds	588,525,600	135.70	22.70				151,868,493
613	Kagadi T. C.	188,310,666	20.00	8.00		36.00		48,593,395
613	Muhoro T. C.	167,257,580	34.00	5.00				43,160,666
613	Mabaale T. C.	50,000,000	5.00	2.00				12,902,454
613	Kagadi CARs	135,622,722						-
<b>613 Total</b>		<b>1,129,716,569</b>	<b>194.70</b>	<b>37.70</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>256,525,008</b>
614	Kakumiro Dist. Rds	559,774,959	220.00	26.00				144,449,416
614	Kakumiro T. C.	156,684,014	27.00	10.40				40,432,167
524	Kisiita T. C.	132,433,859	15.00	9.00		12.00		34,174,436
614	Kakumiro CARs	131,457,231						-
<b>614 Total</b>		<b>980,350,064</b>	<b>262.00</b>	<b>45.40</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>219,056,019</b>
615	Omoror Dist. Rds	411,104,075	250.40	10.00				106,085,031
615	Omoror T. C.	50,000,000	19.00	3.63				12,902,454
615	Omoror CARs	63,661,399		19.00				-
<b>615 Total</b>		<b>524,765,474</b>	<b>269.40</b>	<b>32.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,987,485</b>
616	Rubanda Dist. Rds	564,182,371	290.60	29.50				145,586,745
616	Hamurwa T. C.	126,545,686	4.50	3.00	0.50			32,654,999
616	Rubanda T. C.	50,000,000			1.25			12,902,454
616	Rubanda CARs	130,093,129						-
<b>616 Total</b>		<b>870,821,186</b>	<b>295.10</b>	<b>32.50</b>	<b>1.75</b>	<b>0.00</b>	<b>0.00</b>	<b>191,144,198</b>
617	Namisindwa Dist. Rds	483,525,660	17.70	17.70	4.80			124,773,355
617	Lwakhakha T. C.	139,451,349	6.45	1.65	0.90			35,985,293
617	Magale T. C.	50,000,000	0.88	4.00	2.00			12,902,454
617	Namisindwa CARs	143,073,973						-
<b>617 Total</b>		<b>816,050,982</b>	<b>25.03</b>	<b>23.35</b>	<b>7.70</b>	<b>0.00</b>	<b>0.00</b>	<b>173,661,102</b>
618	Pakwach Dist. Rds	401,122,850	5.49					103,509,385
618	Pakwach T. C.	199,577,607	5.49					51,500,819
618	Pakwach CARs	75,504,582	109.00					-
<b>618 Total</b>		<b>676,205,039</b>	<b>119.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,010,204</b>
619	Butebo Dist. Rds	322,400,536	194.00	7.70				83,195,164
619	Butebo CARs	63,073,396						-
<b>619 Total</b>		<b>385,473,932</b>	<b>194.00</b>	<b>7.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,195,164</b>

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
620	Rukiga Dist. Rds	200,856,163	162.00	15.60				51,830,749
620	Muhanga T. C.	135,443,028	4.50	11.25				34,950,950
620	Rukiga CARs	34,550,926		30.00				-
<b>620 Total</b>		<b>370,850,117</b>	<b>166.50</b>	<b>56.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,781,699</b>
621	Kyotera Dist. Rds	697,365,584		25.15				179,954,551
621	Kalisizo T. C.	775,450,973	2.00		0.50			200,104,415
621	Kyotera T. C.	594,486,488	1.25		0.10			153,406,695
621	Kyotera CARs	172,365,021						-
<b>621 Total</b>		<b>2,239,668,067</b>	<b>3.25</b>	<b>25.15</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>533,465,661</b>
622	Bunyangabu Dist. Rds	365,011,267	222.50	8.20				94,190,824
622	Kibiito T. C.	150,141,963	33.80	3.00	2.00			38,743,996
622	Rubona T. C.	140,683,926	20.10	0.50	1.50			36,303,358
622	Rwimi T. C.	165,526,532	27.30	3.20				42,713,970
622	Kyamukuba T. C.	50,000,000	15.30	0.00				12,902,454
622	Buheesi T. C.	50,000,000	27.70		0.00			12,902,454
622	Bunyangabu CARs	79,938,322		23.60				-
<b>622 Total</b>		<b>1,001,302,011</b>	<b>346.70</b>	<b>38.50</b>	<b>3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>237,757,057</b>
623	Nabilatuk Dist. Rds	276,960,131	6.00		3.00			71,469,309
623	Nabilatuk CARs	65,876,124						-
<b>623 Total</b>		<b>342,836,256</b>	<b>6.00</b>	<b>0.00</b>	<b>3.00</b>			<b>71,469,309</b>
624	Bugweri Dist. Rds	288,029,356	90.00	10.94				74,325,712
624	Busembatya T. C.	176,868,849	27.02	0.50				45,640,845
624	Bugweri CARs	84,655,688						-
<b>624 Total</b>		<b>549,553,894</b>	<b>117.02</b>	<b>11.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,966,557</b>
625	Kassanda Dist. Rds	626,331,435	332.70	79.50		1.00		161,624,254
625	Kassanda CARs	97,000,488						-
<b>625 Total</b>		<b>723,331,923</b>	<b>332.70</b>	<b>79.50</b>	<b>0.00</b>	<b>1.00</b>		<b>161,624,254</b>
626	Kwania Dist. Rds	457,576,357	30.00	25.00				118,077,161
626	Aduku T. C.	153,689,598	9.00	2.50				39,659,460
626	Kwania CARs	68,664,480						-
<b>626 Total</b>		<b>679,930,435</b>	<b>39.00</b>	<b>27.50</b>				<b>157,736,621</b>
627	Kapelebyong Dist. Rds	224,962,772	86.00	0.00				58,051,438
627	Kapelebyong CARs	44,882,106						-
<b>627 Total</b>		<b>269,844,878</b>	<b>86.00</b>	<b>0.00</b>				<b>58,051,438</b>
628	Kikuube Dist. Rds	576,955,272	443.90	6.50				148,882,780
628	Kikuube CARs	94,083,113						-
<b>628 Total</b>		<b>671,038,385</b>	<b>443.90</b>	<b>6.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,882,780</b>

Vote	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q3 FY 2018/19					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
	<b>Grand Total</b>	<b>126,637,303,584</b>	<b>26870.15</b>	<b>3489.62</b>	<b>901.92</b>	<b>1518.21</b>	<b>4.00</b>	<b>28,064,150,772</b>