

Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 1 FY 2019/20

Table B.2 : Releases of Funds to Municipalities for Roads Maintenance in Q1-2019/20

Vote No.	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2018/19					Q1 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	851,375,368						218,581,873
751 Total		851,375,368	0.00	0.00	0.00	0.00	0.00	218,581,873
752	Entebbe MC	1,308,239,408	41.30	0.54	1.40			335,877,018
752 Total		1,308,239,408	41.30	0.54	1.40	0.00	0.00	335,877,018
753	FortPortal MC	772,225,474						198,260,951
753 Total		772,225,474	0.00	0.00	0.00	0.00	0.00	198,260,951
754	Gulu MC	1,064,977,007						273,421,897
754 Total		1,064,977,007	0.00	0.00	0.00	0.00	0.00	273,421,897
755	Jinja MC	1,082,008,937						277,794,670
755 Total		1,082,008,937	0.00	0.00	0.00	0.00	0.00	277,794,670
757	Kabale MC	815,696,293						209,421,637
751 Total		815,696,293	0.00	0.00	0.00	0.00	0.00	209,421,637
758	Lira MC	1,061,036,022						272,410,090
758 Total		1,061,036,022	0.00	0.00	0.00	0.00	0.00	272,410,090
759	Masaka MC	876,052,720						224,917,529
759 Total		876,052,720	0.00	0.00	0.00	0.00	0.00	224,917,529
760	Mbale MC	940,388,544	11.40	0.25	0.00			241,435,090
760 Total		940,388,544	11.40	0.00	0.00	0.00	0.00	241,435,090
761	Mbarara MC	922,087,062	147.74	40.50		0.00		236,736,373
761 Total		922,087,062	147.74	40.50	0.00	0.00	0.00	236,736,373
762	Moroto MC	446,026,725	24.33		0.00			114,512,776

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762 Total		446,026,725	24.33	0.00	0.00	0.00	0.00	114,512,776
763	Soroti MC	980,992,725	50.59					251,859,796
763 Total		980,992,725	50.59	0.00	0.00	0.00	0.00	251,859,796
764	Tororo MC	563,351,107	82.30	20.45	3.50			144,634,605
764 Total		563,351,107	82.30	20.45	3.50	0.00	0.00	144,634,605
770	Kasese MC	853,195,920	120.00	10.00				219,049,281
770 Total		853,195,920	120.00	10.00	0.00	0.00	0.00	219,049,281
771	Hoima MC	637,704,265	170.22	6.00		14.00		163,724,014
771 Total		637,704,265	170.22	6.00		14.00		163,724,014
772	Mukono MC	952,517,011	82.00	14.00	1.00			244,548,950
772 Total		952,517,011	82.00	14.00	1.00	0.00	0.00	244,548,950
773	Iganga MC	668,755,356	39.77	0.00	0.56	36.00		171,696,062
773 Total		668,755,356	39.77	0.00	0.56	36.00	0.00	171,696,062
774	Masindi MC	553,720,638	218.68	10.30	0.56			142,162,081
774 Total		553,720,638	218.68	10.30	0.56	0.00	0.00	142,162,081
775	Ntungamo MC	502,354,213	28.41	3.20	1.75			128,974,280
775 Total		502,354,213	28.41	3.20	1.75	0.00	0.00	128,974,280
776	Busia MC	552,249,917	16.05	10.72				141,784,489
776 Total		552,249,917	16.05	10.72	0.00	0.00	0.00	141,784,489
777	Ishaka MC	675,165,853	78.46	20.10		0.00		173,341,891
777 Total		675,165,853	78.46	20.10	0.00	0.00	0.00	173,341,891
778	Rukungiri MC	558,786,172						143,462,605
778 Total		558,786,172	0.00	0.00	0.00	0.00	0.00	143,462,605
779	Nansana MC	1,500,005,967	66.30		0.40			385,111,110
754 Total		1,500,005,967	66.30	0.00	0.40	0.00	0.00	385,111,110

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780	Makindye Ssabagabo MC	620,099,147						159,204,081
755 Total		620,099,147	0.00	0.00	0.00	0.00	0.00	159,204,081
781	Kira MC	1,473,083,093	63.00	24.20	1.30			378,198,939
751 Total		1,473,083,093	63.00	24.20	1.30	0.00	0.00	378,198,939
782	Kisoro MC	320,318,020						82,238,358
758 Total		320,318,020	0.00	0.00	0.00	0.00	0.00	82,238,358
783	Mityana MC	436,398,379						112,040,797
759 Total		436,398,379	0.00	0.00	0.00	0.00	0.00	112,040,797
784	Kitgum MC	533,112,138						136,871,061
760 Total		533,112,138	0.00	0.00	0.00	0.00	0.00	136,871,061
785	Koboko MC	359,949,097	72.62	3.70				92,413,230
761 Total		359,949,097	72.62	3.70	0.00	0.00	0.00	92,413,230
786	Mubende MC	377,937,214	27.73	25.00	8.50			97,031,494
762 Total		377,937,214	27.73	25.00	8.50	0.00	0.00	97,031,494
787	Kumi MC	302,220,662						77,592,048
763 Total		302,220,662	0.00	0.00	0.00	0.00	0.00	77,592,048
788	Lugazi MC	411,712,975	30.00	7.50		0.05		105,703,074
764 Total		411,712,975	30.00	7.50	0.00	0.05	0.00	105,703,074
789	Kamuli MC	302,034,279						77,544,196
770 Total		302,034,279	0.00	0.00	0.00	0.00	0.00	77,544,196
790	Kapchorwa MC	298,277,239	12.50	7.50				76,579,615
771 Total		298,277,239	12.50	7.50	0.00	0.00	0.00	76,579,615
791	Ibanda MC	351,970,495	94.00	29.40	2.15			90,364,806
772 Total		351,970,495	94.00	29.40	2.15	0.00	0.00	90,364,806
792	Njeru MC	636,731,140	269.00	13.48	4.60			163,474,174

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773 Total		636,731,140	269.00	13.48	4.60	0.00	0.00	163,474,174
793	Apac MC	298,548,520	29.40	5.60	1.50	5.00		76,649,263
774 Total		298,548,520	29.40	5.60	1.50	5.00	0.00	76,649,263
794	Nebbi MC	329,633,487	50.00	7.61	0.25	28.00		84,630,009
775 Total		329,633,487	50.00	7.61	0.25	28.00	0.00	84,630,009
795	Bugiri MC	311,756,318						80,040,229
776 Total		311,756,318	0.00	0.00	0.00	0.00	0.00	80,040,229
796	Sheema MC	550,576,016	114.09	1.10	4.80	83.00		141,354,732
777 Total		550,576,016	114.09	1.10	4.80	83.00	0.00	141,354,732
797	Kotido MC	284,341,415	8.65	1.50	0.00			73,001,735
778 Total		284,341,415	8.65	1.50	0.00	0.00	0.00	73,001,735
	Grand Total MC	27,337,612,338	1,948.5	262.4	32.3	166.1	0.0	7,018,650,909