

**Road Maintenance Outputs and Funds Released
to District Local Governments for Qtr 1 FY 2019/20**

Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q1 FY 2019/20

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	739,010,420	494.40	27.50		42.00		189,733,327
501	Adjumani T. C.	153,926,584	33.32	6.10		0.00		39,519,068
501	Adjumani CARs	108,815,362	100.13	0.70				-
501 Total		1,001,752,366	627.85	34.30	0.00	42.00	0.00	229,252,395
502	Apac Dist. Rds	456,318,756		33.20				117,155,149
502	Apac CARs	67,130,184						-
502 Total		523,448,940	0.00	33.20	0.00	0.00	0.00	117,155,149
503	Arua Dist. Rds	646,469,257						165,974,335
503	Arua CARs	164,215,522						-
503 Total		810,684,779	0.00	0.00	0.00	0.00	0.00	165,974,335
504	Bugiri Dist. Rds	859,510,746		58.90		7.00		220,670,547
504	Bugiri CARs	186,708,306						-
504 Total		1,046,219,051	0.00	58.90	0.00	7.00	0.00	220,670,547
505	Bundibugyo Dist. Rds	413,602,186						106,188,109
505	Bundibugyo T. C.	332,264,463						85,305,485
505	Nyahuka T. C.	118,600,426						30,449,440
505	Ntandi T. C.	40,000,000						10,269,589
505	Busunga T. C.	40,000,000						10,269,589
505	Bugankire T. C.	40,000,000						10,269,589
505	Butama-Mitunda T. C.	40,000,000						10,269,589
505	Bundibugyo CARs	97,362,270						-
505 Total		1,121,829,344	0.00	0.00	0.00	0.00	0.00	263,021,389
506	Bushenyi Dist. Rds	458,678,853		24.50		42.00		117,761,080
506	Kyanmuhanga T. C.	40,000,000		4.60				10,269,589
506	Rwentuha T. C.	59,167,716		6.40				15,190,703
506	Bushenyi CARs	92,660,716						-
506 Total		650,507,285	0.00	35.50	0.00	42.00	0.00	143,221,371
507	Busia Dist. Rds	377,245,662						96,853,945
507	Busia CARs	109,285,148						-
507 Total		486,530,810	0.00	0.00	0.00	0.00	0.00	96,853,945

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
508	Gulu Dist. Rds	436,362,446						112,031,572
508	Gulu CARs	56,248,202						-
508 Total		492,610,648	0.00	0.00	0.00	0.00	0.00	112,031,572
509	Hoima Dist. Rds	370,485,763	18.00					95,118,411
509	Kigoroby T. C.	98,018,861	40.00	0.00				25,165,335
509	Buhimba T. C.	40,000,000						10,269,589
509	Hoima CARs	83,860,835						-
509 Total		592,365,459	58.00	0.00	0.00	0.00	0.00	130,553,334
510	Iganga Dist. Rds	363,813,259	127.57	0.00	0.00			93,405,314
510	Iganga CARs	135,438,329						-
510 Total		499,251,588	127.57	0.00	0.00	0.00	0.00	93,405,314
511	Jinja Dist. Rds	609,711,764	147.00		3.80			156,537,227
511	Bugembe T. C.	167,824,925	15.80					43,087,324
511	Buwenge T. C.	126,468,344	16.00	2.00				32,469,447
511	Kakira T. C.	111,586,863	20.90		0.80			28,648,780
511	Jinja CARs	162,963,853						-
511 Total		1,178,555,749	199.70	2.00	4.60	0.00	0.00	260,742,778
512	Kabale Dist. Rds	277,180,176		68.60		12.00		71,163,160
512	Katuna T. C.	124,469,355	3.20	1.50	1.50			31,956,227
512	Ryakarimira T. C.	40,000,000	1.50					10,269,589
512	Kabale CARs	48,349,401						-
512 Total		489,998,932	4.70	70.10	1.50	12.00		113,388,976
513	Kabarole Dist. Rds	416,047,147	49.13	18.20				106,815,828
513	Karago T. C.	94,028,363	34.80	0.00	1.40			24,140,815
513	Kijura T. C.	112,888,317	25.80		2.00			28,982,915
513	Kiko T. C.	109,094,113	27.60		0.00			28,008,792
513	Mugusu T. C.	40,000,000	26.50		0.00			10,269,589
513	Kabarole CARs	88,935,220						-
513 Total		860,993,160	163.83	18.20	3.40	0.00	0.00	198,217,939
514	Kaberamaido Dist. Rds	145,749,085	260.00	3.00				37,419,579
514	Kaberamaido T. C.	100,203,563	47.00		0.50			25,726,235
514	Kaberamaido CARs	53,353,729	60.00					-
514 Total		299,306,376	107.00	3.00	0.50	0.00	0.00	63,145,814
515	Kalangala Dist. Rds	383,098,206	47.00	38.00				98,356,526

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
515	Kalangala T. C.	93,802,135	17.00	5.20				24,082,734
515	Kalangala CARs	69,956,374	69.50					-
515 Total		546,856,715	133.50	43.20	0.00	0.00	0.00	122,439,259
517	Kamuli Dist. Rds	743,352,828	511.00		46.00	120.00		190,848,196
517	Kamuli CARs	161,994,615						-
517 Total		905,347,443	511.00	0.00	46.00	120.00	0.00	190,848,196
518	Kamwenge Dist. Rds	318,487,597	41.60	8.00				81,768,416
518	Kamwenge T. C.	115,842,331	9.00					29,741,327
518	Kahunge T. C.	50,767,361	2.50					13,033,998
518	Nkoma-Katallyeba T. C.	40,000,000						10,269,589
518	Kamwenge CARs	96,990,628						-
518 Total		622,087,917	53.10	8.00	0.00	0.00	0.00	134,813,330
519	Kanungu Dist. Rds	422,886,963						108,571,880
519	Butogota T. C.	91,064,510						23,379,877
519	Kambuga T. C.	87,218,810						22,392,533
519	Kanungu T. C.	117,286,634						30,112,137
519	Kihihi T. C.	129,349,682						33,209,201
519	Kanungu CARs	74,601,334						-
519 Total		922,407,932	0.00	0.00	0.00	0.00	0.00	217,665,628
520	Kapchorwa Dist. Rds	249,056,128						63,942,600
520	Kapchorwa CARs	49,762,000						-
520 Total		298,818,128	0.00	0.00	0.00	0.00	0.00	63,942,600
521	Kasese Dist. Rds	1,034,186,762						265,516,819
521	Hima T. C.	167,240,093						42,937,175
521	Katwe-Kabatoro T. C.	357,348,351						91,745,515
521	Mpondwe-Lhubiriha T. C.	126,057,082						32,363,860
521	Kisinga T. C.	40,000,000						10,269,589
521	Rugendabara-Kikongo T. C.	40,000,000						10,269,589
521	Kinyamaseke T. C.	40,000,000						10,269,589
521	Kasese CARs	225,462,564						-
521 Total		2,030,294,853	0.00	0.00	0.00	0.00	0.00	463,372,135
522	Katakwi Dist. Rds	325,265,034		4.00				83,508,453
522	Katakwi T. C.	102,944,798		6.00				26,430,018
522	Katakwi CARs	72,572,636						-

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
522 Total		500,782,468	0.00	10.00	0.00	0.00	0.00	109,938,472
523	Kayunga Dist. Rds	627,217,675						161,031,690
523	Kayunga T. C.	144,766,860						37,167,403
523	Kayunga CARs	125,892,679						-
523 Total		897,877,215	0.00	0.00	0.00	0.00	0.00	198,199,093
524	Kibaale Dist. Rds	230,315,604						59,131,163
524	Kibaale T. C.	113,306,593						29,090,303
524	Kibaale CARs	49,658,511						-
524 Total		393,280,707	0.00	0.00	0.00	0.00	0.00	88,221,466
525	Kiboga Dist. Rds	571,497,000						146,725,979
525	Bukomero T. C.	106,248,963						27,278,329
525	Kiboga T. C.	129,892,603						33,348,590
525	Lwamata T. C.	40,000,000						10,269,589
525	Kiboga CARs	82,530,359						-
525 Total		930,168,924	0.00	0.00	0.00	0.00	0.00	217,622,487
526	Kisoro Dist. Rds	407,804,869	76.80	18.50				104,699,707
526	Rubuguri T. C.	40,000,000	6.13	0.00				10,269,589
526	Kisoro CARs	107,930,042			0.00			-
526 Total		555,734,911	82.93	18.50	0.00	0.00	0.00	114,969,296
527	Kitgum Dist. Rds	618,885,109						158,892,389
527	Kitgum CARs	140,516,602						-
527 Total		759,401,711	0.00	0.00	0.00	0.00	0.00	158,892,389
528	Kotido Dist. Rds	291,527,618	197.10	5.48				74,846,719
528	Kotido CARs	57,085,711						-
528 Total		348,613,329	197.10	5.48	0.00	0.00	0.00	74,846,719
529	Kumi Dist. Rds	549,832,996						141,163,969
529	Kumi CARs	88,676,731						-
529 Total		638,509,727	0.00	0.00	0.00	0.00	0.00	141,163,969
530	Kyenjojo Dist. Rds	597,879,844						153,499,503
530	Butunduzi T. C.	117,751,056						30,231,373
530	Katooke T. C.	112,257,886						28,821,058
530	Kyarusozi T. C.	107,254,600						27,536,516
530	Kyenjojo T. C.	159,845,187						41,038,608
530	Kyamutunzi T. C.	40,000,000						10,269,589

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
530	Kyenjojo CARs	165,087,638						-
530 Total		1,300,076,212	0.00	0.00	0.00	0.00	0.00	291,396,648
531	Lira Dist. Rds	502,283,124	0.00	31.00	10.20			128,956,028
531	Lira CARs	130,258,324						-
531 Total		632,541,449	0.00	31.00	10.20	0.00	0.00	128,956,028
532	Luwero Dist. Rds	610,039,181						156,621,288
532	Bombo T. C.	159,626,935						40,982,574
532	Luwero T. C.	174,995,318						44,928,249
532	Wobulenzi T. C.	147,220,045						37,797,233
532	Luwero CARs	223,563,596						-
532 Total		1,315,445,075	0.00	0.00	0.00	0.00	0.00	280,329,344
533	Masaka Dist. Rds	416,909,134	22.13	10.01	11.14			107,037,134
533	Masaka CARs	112,096,995						-
533 Total		529,006,129	22.13	10.01	11.14	0.00	0.00	107,037,134
534	Masindi Dist. Rds	479,946,755	426.00	65.40				123,221,395
534	Masindi CARs	113,121,339						-
534 Total		593,068,094	426.00	65.40	0.00	0.00	0.00	123,221,395
535	Mayuge Dist. Rds	704,186,464	155.74	9.43				180,792,635
535	Mayuge T. C.	123,636,415		1.53				31,742,378
535	Magamaga T. C.	40,000,000		0.21				10,269,589
535	Mayuge CARs	184,389,176						-
535 Total		1,052,212,056	155.74	11.17	0.00	0.00	0.00	222,804,602
536	Mbale Dist. Rds	598,907,640	41.21	20.30	7.60			153,763,379
536	Nakaloke T. C.	103,164,832	5.43	8.70	0.00			26,486,510
536	Nabumali T. C.	40,000,000	2.10	0.40				10,269,589
536	Busiu T. C.	40,000,000	25.05	1.00	0.00			10,269,589
536	Nawuyo T. C.	40,000,000	0.00	1.00				10,269,589
536	Mbale CARs	190,991,010						-
536 Total		1,013,063,482	73.79	31.40	7.60	0.00	0.00	211,058,655
537	Mbarara Dist. Rds	461,590,977	224.00	5.00		70.00		118,508,738
537	Mbarara CARs	101,712,165						-
537 Total		563,303,142	224.00	5.00	0.00	70.00	0.00	118,508,738
538	Moroto Dist. Rds	268,655,688	22.00		7.50		1.00	68,974,586
538	Moroto CARs	71,538,884						-

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
538 Total		340,194,573	22.00	0.00	7.50	0.00	1.00	68,974,586
539	Moyo Dist. Rds	405,466,968	151.09	36.77				104,099,476
539	Moyo T. C.	179,283,224	22.30	3.00				46,029,124
539	Moyo CARs	113,819,469	171.30	5.00				-
539 Total		698,569,661	344.69	44.77	0.00	0.00	0.00	150,128,600
540	Mpigi Dist. Rds	553,224,136	69.98	24.30				142,034,609
540	Mpigi T. C.	191,020,564	35.30	12.70		21.00		49,042,566
540	Mpigi CARs	103,537,611						-
540 Total		847,782,311	105.28	37.00	0.00	21.00	0.00	191,077,175
541	Mubende Dist. Rds	544,735,106						139,855,138
541	Kasambya T. C.	40,000,000						10,269,589
541	Mubende CARs	118,097,725						-
541 Total		702,832,831	0.00	0.00	0.00	0.00	0.00	150,124,727
542	Mukono Dist. Rds	869,272,837	471.15	35.33		112.00		223,176,864
542	Mukono CARs	170,646,096						-
542 Total		1,039,918,932	471.15	35.33	0.00	112.00	0.00	223,176,864
543	Nakapiripirit Dist. Rds	261,759,390	20.75	24.00				67,204,032
543	Nakapiripirit T. C.	87,246,089			0.55			22,399,536
543	Nakapiripirit CARs	71,688,009			-			-
543 Total		420,693,487	20.75	24.00	0.55	0.00	0.00	89,603,568
544	Nakasongola Dist. Rds	561,750,564						144,223,682
544	Kakooge T. C.	135,134,241						34,694,327
544	Migeera T. C.	94,659,001						24,302,725
544	Nakasongola T. C.	99,903,826						25,649,280
544	Nakasongola CARs	91,325,260						-
544 Total		982,772,892	0.00	0.00	0.00	0.00	0.00	228,870,015
545	Nebbi Dist. Rds	401,287,196	69.48	16.00				103,026,362
545	Nebbi CARs	77,966,243	0.00					-
545 Total		479,253,439	69.48	16.00	0.00	0.00	0.00	103,026,362
546	Ntungamo Dist. Rds	739,306,746						189,809,406
546	Kitwe T. C.	111,599,722						28,652,081
546	Rubare T. C.	105,207,797						27,011,020
546	Rwashameire T. C.	93,463,629						23,995,826
546	Kagarama T. C.	40,000,000						10,269,589

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
546	Nyamunuka T. C.	40,000,000						10,269,589
546	Ntungamo CARs	168,118,969						-
546 Total		1,297,696,863	0.00	0.00	0.00	0.00	0.00	290,007,511
547	Pader Dist. Rds	570,977,470						146,592,595
547	Pader T. C.	123,053,414						31,592,699
547	Pader CARs	104,697,757						-
547 Total		798,728,641	0.00	0.00	0.00	0.00	0.00	178,185,294
548	Pallisa Dist. Rds	336,728,998						86,451,708
548	Pallisa T. C.	156,228,177						40,109,978
548	Pallisa CARs	87,999,647						-
548 Total		580,956,822	0.00	0.00	0.00	0.00	0.00	126,561,687
549	Rakai Dist. Rds	771,014,859	121.00	48.00	14.00	28.00		197,950,138
549	Rakai T. C.	96,630,778	1.00	2.00	1.13	42.00		24,808,959
549	Rakai CARs	140,227,190						-
549 Total		1,007,872,827	122.00	50.00	15.13	70.00	0.00	222,759,097
550	Rukungiri Dist. Rds	514,759,884	25.00	18.80				132,159,308
550	Kebisoni T. C.	40,000,000	3.15		2.30			10,269,589
550	Buyanja T. C.	39,201,655	0.75	2.20				10,064,622
550	Rwerere T. C.	40,000,000	0.97	1.70				10,269,589
550	Bikurungu T. C.	40,000,000	2.42	2.80				10,269,589
550	Rukungiri CARs	128,395,619						-
550 Total		802,357,158	32.29	25.50	2.30	0.00	0.00	173,032,696
551	Sembabule Dist. Rds	582,679,334						149,596,929
551	Matete T. C.	101,590,248						26,082,252
551	Sembabule T. C.	98,157,649						25,200,967
551	Sembabule CARs	127,926,756						-
551 Total		910,353,988	0.00	0.00	0.00	0.00	0.00	200,880,147
552	Sironko Dist. Rds	454,443,443	237.00	10.50	4.00	6.00	1.00	116,673,682
552	Budadiri T. C.	103,735,323	21.50	1.51	2.40	12.00		26,632,978
552	Sironko T. C.	122,823,501	32.00	1.55	1.05	10.00		31,533,671
552	Sironko CARs	112,223,663						-
552 Total		793,225,930	290.50	13.56	7.45	28.00	1.00	174,840,331
553	Soroti Dist. Rds	486,018,405	171.20		6.00			124,780,229
553	Soroti CARs	116,223,372						-

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
553 Total		602,241,777	171.20	0.00	6.00	0.00	0.00	124,780,229
554	Tororo Dist. Rds	699,177,924	0.00	36.10		12.00		179,506,744
554	Malaba T. C.	106,187,106	36.20	3.80				27,262,448
554	Nagongera T. C.	127,378,720	54.95		1.30			32,703,177
554	Tororo CARs	168,705,783	263.20					-
554 Total		1,101,449,533	354.35	39.90	1.30	12.00	0.00	239,472,368
555	Wakiso Dist. Rds	2,398,522,107						615,795,892
555	Kakiri T. C.	127,896,523						32,836,117
555	Masulita T. C.	109,230,098						28,043,705
555	Namayumba T. C.	111,375,273						28,594,456
555	Wakiso T. C.	334,620,068						85,910,262
555	Kajjansi T. C.	195,399,554						50,166,827
555	Kyengera T. C.	222,065,585						57,013,056
555	Kasangati T. C.	221,087,596						56,761,967
555	Katabi T. C.	164,111,277						42,133,883
555	Kasanje T. C.	45,045,380						11,564,938
555	Wakiso CARs	361,503,805						-
555 Total		4,290,857,266	0.00	0.00	0.00	0.00	0.00	1,008,821,103
556	Yumbe Dist. Rds	479,826,620	282.80			14.00		123,190,552
556	Yumbe T. C.	318,532,800	35.90	22.00	0.00	35.00		81,780,021
556	Yumbe CARs	254,786,493						-
556 Total		1,053,145,913	318.70	22.00	0.00	49.00	0.00	204,970,573
557	Butaleja Dist. Rds	338,623,946						86,938,217
557	Busolwe T. C.	120,726,004						30,995,160
557	Butaleja T. C.	103,705,851						26,625,411
557	Butaleja CARs	79,762,656						-
557 Total		642,818,457	0.00	0.00	0.00	0.00	0.00	144,558,788
558	Ibanda Dist. Rds	348,989,936	195.30	10.55		0.00		89,599,578
558	Igorora T. C.	99,836,500	20.80	2.10	3.00			25,631,995
558	Ishongororo T. C.	164,945,803	64.70	8.00	1.40			42,348,139
558	Rushango T. C.	115,437,590	41.79	0.00	4.00	21.00		29,637,414
558	Rwenkobwa T. C.	40,000,000	12.00	3.20	0.00			10,269,589
558	Ibanda CARs	118,649,032						-
558 Total		887,858,862	334.60	23.85	8.40	21.00	0.00	197,486,716

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
559	Kaabong Dist. Rds	314,982,080						80,868,411
559	Kaabong T. C.	141,980,916						36,452,140
559	Kaabong CARs	68,938,248						-
559 Total		525,901,244	0.00	0.00	0.00	0.00	0.00	117,320,551
560	Isingiro Dist. Rds	715,236,026	550.00	40.00		14.00		183,629,496
560	Isingiro T. C.	165,281,256	81.60	10.80				42,434,263
560	Kaberebere T. C.	110,907,259	37.00	3.00	1.50	10.00		28,474,298
560	Kabuyanda T. C.	110,813,760	40.00	0.00				28,450,294
560	Endiinzi T. C.	40,000,000	49.00	0.00				10,269,589
560	Isingiro CARs	143,841,712						-
560 Total		1,286,080,012	757.60	53.80	1.50	24.00	0.00	293,257,940
561	Kaliro Dist. Rds	427,297,898	194.00	19.00				109,704,342
561	Kaliro T. C.	108,527,980						27,863,443
561	Kaliro CARs	66,405,681						-
561 Total		602,231,558	194.00	19.00	0.00	0.00	0.00	137,567,785
562	Kiruhura Dist. Rds	305,773,323	76.50	9.00	8.20	20.00		78,504,157
562	Kiruhura T. C.	133,849,213	35.60	1.50	2.98			34,364,409
562	Sanga T. C.	132,049,178	11.00	6.00	0.53			33,902,269
562	Kiruhura CARs	74,366,879						-
562 Total		646,038,594	123.10	16.50	11.70	20.00		146,770,835
563	Koboko Dist. Rds	329,480,088	309.70	26.50				84,590,625
563	Koboko CARs	101,048,224						-
563 Total		430,528,312	309.70	26.50	0.00	0.00	0.00	84,590,625
564	Amolator Dist. Rds	339,578,177	71.10	7.00				87,183,206
564	Amolatar T. C.	122,824,099	18.25	0.75				31,533,825
564	Namasale T. C.	92,553,845						23,762,248
564	Amolator CARs	84,903,937						-
564 Total		639,860,057	89.35	7.75	0.00	0.00	0.00	142,479,278
565	Amuria Dist. Rds	228,869,035						58,759,772
565	Amuria T. C.	102,371,960						26,282,948
565	Amuria CARs	87,614,928						-
565 Total		418,855,923	0.00	0.00	0.00	0.00	0.00	85,042,720
566	Manafwa Dist. Rds	199,644,954						51,256,789
566	Manafwa T. C.	126,550,679						32,490,586

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
566	Buwangani T. C.	40,000,000						10,269,589
566	Buyinza T. C.	40,000,000						10,269,589
566	Manafwa CARs	58,014,362						-
566 Total		464,209,994	0.00	0.00	0.00	0.00	0.00	104,286,553
567	Bukwo Dist. Rds	231,391,862						59,407,482
567	Bukwo T. C.	91,266,122						23,431,639
567	Bukwo CARs	45,198,192						-
567 Total		367,856,176	0.00	0.00	0.00	0.00	0.00	82,839,120
568	Mityana Dist. Rds	523,484,546	1.00	10.80	4.00	49.00		134,399,275
568	Busunju T. C.	40,000,000						10,269,589
568	Mityana CARs	118,792,872						-
568 Total		682,277,418	1.00	10.80	4.00	49.00	0.00	144,668,864
569	Nakaseke Dist. Rds	512,135,996						131,485,652
569	Kiwoko T. C.	98,557,091						25,303,520
569	Nakaseke - Butalangu T. C.	99,036,009						25,426,477
569	Nakaseke T. C.	91,906,504						23,596,050
569	Ngoma T. C.	93,639,362						24,040,943
569	Semuto T. C.	107,529,932						27,607,205
569	Nakaseke CARs	120,455,442						-
569 Total		1,123,260,337	0.00	0.00	0.00	0.00	0.00	257,459,847
570	Amuru Dist. Rds	335,280,014	301.89		21.80			86,079,696
570	Amuru T. C.	145,027,712	17.77		6.33			37,234,374
570	Amuru CARs	118,299,480	0.00					-
570 Total		598,607,206	319.66	0.00	28.13	0.00	0.00	123,314,070
571	Budaka Dist. Rds	368,395,777	277.60	9.80		21.00		94,581,828
571	Budaka T. C.	144,429,405	17.57	5.25	0.29			37,080,765
571	Budaka CARs	73,043,233		14.61				-
571 Total		585,868,415	295.17	29.66	0.29	21.00	0.00	131,662,593
572	Oyam Dist. Rds	434,560,766	542.45	12.65				111,569,009
572	Oyam T. C.	130,184,054	6.66	0.00				33,423,417
572	Oyam CARs	143,090,108			0.00			-
572 Total		707,834,928	549.11	12.65	0.00	0.00	0.00	144,992,426
573	Abim Dist. Rds	259,873,531	82.00					66,719,857
573	Abim T. C.	123,318,250						31,660,693

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
573	Abim CARs	62,459,989						-
573 Total		445,651,771	82.00	0.00	0.00	0.00	0.00	98,380,550
574	Namutumba Dist. Rds	372,870,921	263.80	7.40				95,730,776
574	Namutumba T. C.	116,859,191	20.00	1.30		0.00		30,002,396
574	Namutumba CARs	110,674,367		0.00				-
574 Total		600,404,479	283.80	8.70	0.00	0.00	0.00	125,733,171
575	Dokolo Dist. Rds	384,297,697	24.91	26.80		7.00		98,664,483
575	Dokolo T. C.	152,933,084	8.00	1.50				39,263,997
575	Dokolo CARs	84,697,176						-
575 Total		621,927,957	32.91	28.30	0.00	7.00	0.00	137,928,480
576	Buliisa Dist. Rds	227,565,820						58,425,185
576	Buliisa T. C.	94,056,215						24,147,966
576	Buliisa CARs	57,519,212						-
576 Total		379,141,246	0.00	0.00	0.00	0.00	0.00	82,573,151
577	Maracha Dist. Rds	456,065,591	272.70		18.50	43.00		117,090,152
577	Maracha T. C.	112,809,565	31.33	3.00				28,962,696
577	Maracha CARs	101,835,939						-
577 Total		670,711,095	304.03	3.00	18.50	43.00	0.00	146,052,848
578	Bukedea Dist. Rds	357,873,881	96.50	20.68				91,880,440
578	Bukedea T. C.	234,342,181	9.29	3.98	1.55			60,164,946
578	Bukedea CARs	80,081,600		18.25				-
578 Total		672,297,662	105.79	42.90	1.55	0.00	0.00	152,045,385
579	Bududa Dist. Rds	290,435,763	145.70	6.88				74,566,396
579	Bududa T. C.	88,359,947	24.66	5.23				22,685,508
579	Nangako T. C.	40,000,000	29.80	0.00				10,269,589
579	Bushigayi T. C.	40,000,000	16.90	1.50				10,269,589
579	Bududa CARs	89,464,950	2.55			7.00		-
579 Total		548,260,660	219.61	13.60	0.00	7.00	0.00	117,791,081
580	Lyantonde Dist. Rds	296,008,307						75,997,090
580	Lyantonde T. C.	104,795,803						26,905,245
580	Lyantonde CARs	45,500,644						-
580 Total		446,304,755	0.00	0.00	0.00	0.00	0.00	102,902,335
581	Amudat Dist. Rds	217,050,189	3.75	2.00				55,725,405
581	Amudat T. C.	102,524,470		1.33				26,322,104

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
581	Amudat CARs	51,563,700						-
581 Total		371,138,360	3.75	3.33	0.00	0.00	0.00	82,047,508
582	Buikwe Dist. Rds	586,987,869	130.00		10.00			150,703,100
582	Buikwe T. C.	127,925,571	30.47	2.80	0.35			32,843,575
582	Nkokonjeru T. C.	141,858,756	34.90	1.40	0.80			36,420,777
582	Buikwe CARs	108,678,338						-
582 Total		965,450,533	195.37	4.20	11.15	0.00	0.00	219,967,452
583	Buyende Dist. Rds	437,955,346	0.00	10.00				112,440,532
583	Buyende T. C.	133,351,792		2.00				34,236,702
583	Buyende CARs	101,237,742	0.00					-
583 Total		672,544,880	0.00	12.00	0.00	0.00	0.00	146,677,234
584	Kyegegwa Dist. Rds	356,316,215						91,480,525
584	Kyegegwa T. C.	127,248,190						32,669,665
584	Kyegegwa CARs	109,015,526						-
584 Total		592,579,931	0.00	0.00	0.00	0.00	0.00	124,150,190
585	Lamwo Dist. Rds	421,842,471						108,303,718
585	Lamwo T. C.	111,586,863						28,648,780
585	Padibe T. C.	89,118,152						22,880,169
585	Lamwo CARs	110,163,405						-
585 Total		732,710,891	0.00	0.00	0.00	0.00	0.00	159,832,667
586	Otuke Dist. Rds	301,173,701						77,323,251
586	Otuke T. C.	117,176,364						30,083,827
586	Otuke CARs	49,225,062						-
586 Total		467,575,127	0.00	0.00	0.00	0.00	0.00	107,407,078
587	Zombo Dist. Rds	353,358,483						90,721,158
587	Paidha T. C.	174,254,662						44,738,093
587	Zombo T. C.	104,417,937						26,808,232
587	Zombo CARs	81,572,616						-
587 Total		713,603,699	0.00	0.00	0.00	0.00	0.00	162,267,483
588	Alebtong Dist. Rds	424,908,797						109,090,965
588	Alebtong T. C.	125,086,921						32,114,781
588	Alebtong CARs	114,724,411						-
588 Total		664,720,130	0.00	0.00	0.00	0.00	0.00	141,205,746
589	Bulambuli Dist. Rds	245,401,501	3.18	20.41	2.69			63,004,312

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
589	Bulegeni T. C.	95,661,686	7.35	4.85	3.35			24,560,154
589	Muyembe T. C.	126,057,082	2.25	1.85	0.50			32,363,860
589	Buyaga T. C.	40,000,000	2.13	0.88	0.25			10,269,589
589	Bulambuli CARs	61,757,338						-
589 Total		568,877,607	14.91	27.99	6.79	0.00	0.00	130,197,915
590	Buvuma Dist. Rds	388,767,798						99,812,135
590	Buvuma T. C.	115,455,555						29,642,027
590	Buvuma CARs	73,030,175						-
590 Total		577,253,528	0.00	0.00	0.00	0.00	0.00	129,454,162
591	Gomba Dist. Rds	425,192,983						109,163,927
591	Kanoni T. C.	100,789,504						25,876,669
591	Gomba CARs	96,296,417						-
591 Total		622,278,904	0.00	0.00	0.00	0.00	0.00	135,040,596
592	Kiryandongo Dist. Rds	518,860,714						133,212,154
592	Bweyale T. C.	360,125,563						92,458,536
592	Kigumba T. C.	181,787,544						46,672,083
592	Kiryandongo T. C.	154,833,380						39,751,878
592	Kiryandongo CARs	117,249,057						-
592 Total		1,332,856,258	0.00	0.00	0.00	0.00	0.00	312,094,651
593	Luuka Dist. Rds	303,054,147	0.00	10.60				77,806,036
593	Luuka T. C.	117,667,496	60.00	2.20	0.00			30,209,920
593	Luuka CARs	116,204,237			0.00			-
593 Total		536,925,879	60.00	12.80	0.00	0.00	0.00	108,015,956
594	Namayingo Dist. Rds	482,010,140						123,751,148
594	Namayingo T. C.	147,266,048						37,809,044
594	Namayingo CARs	120,480,848						-
594 Total		749,757,036	0.00	0.00	0.00	0.00	0.00	161,560,192
595	Ntoroko Dist. Rds	275,253,696						70,668,557
595	Kanara T. C.	100,490,041						25,799,785
595	Karugutu T. C.	117,176,364						30,083,827
595	Kibuuku T. C.	132,577,094						34,037,806
595	Rwebisengo T. C.	118,936,998						30,535,852
595	Ntoroko CARs	52,637,354						-
595 Total		797,071,548	0.00	0.00	0.00	0.00	0.00	191,125,826

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
596	Serere Dist. Rds	305,553,528	25.05	4.00	4.60			78,447,727
596	Kasilo T. C.	104,229,004	11.24	1.72	0.50			26,759,725
596	Serere T. C.	157,671,974	16.71	2.20	0.80	31.00		40,480,658
596	Kadungulu T. C.	40,000,000	3.72	0.86				10,269,589
596	Kidetok T. C.	40,000,000	3.65	2.00				10,269,589
596	Serere CARs	110,389,137	0.00					-
596 Total		757,843,643	60.37	10.78	5.90	31.00	0.00	166,227,288
597	Kyankwanzi Dist. Rds	310,602,787						79,744,072
597	Butemba T. C.	123,875,659						31,803,802
597	Ntwetwe T. C.	109,161,655						28,026,133
597	Kyankwanzi T. C.	40,000,000						10,269,589
597	Kyankwazi CARs	74,796,796						-
597 Total		658,436,897	0.00	0.00	0.00			149,843,595
	Kalungu Dist. Rds	448,403,447	58.42	18.20				115,122,975
598	Kalungu T. C.	125,878,031	28.90					32,317,890
598	Lukaya T. C.	127,290,869	40.00					32,680,622
598	Kyamulibwa T. C.	40,000,000						10,269,589
598	Kalungu CARs	92,528,683						-
598 Total		834,101,030	127.32	18.20	0.00	0.00	0.00	190,391,076
599	Lwengo Dist. Rds	453,426,780	248.40	27.00				116,412,664
599	Kyazanga T. C.	133,976,608	13.80	0.80				34,397,117
599	Lwengo T. C.	108,407,807	4.60	0.00				27,832,590
599	Lwengo CARs	102,047,822						-
599 Total		797,859,018	266.80	27.80	0.00	0.00	0.00	178,642,371
600	Bukomansimbi Dist. Rds	367,946,089						94,466,376
600	Bukomansimbi T. C.	114,273,587						29,338,569
600	Bukomansimbi CARs	70,849,552						-
600 Total		553,069,228	0.00	0.00	0.00	0.00	0.00	123,804,944
601	Mitooma Dist. Rds	347,594,516		30.00		30.00		89,241,318
601	Kashensero T. C.	100,203,563	12.00	5.50		0.00		25,726,235
601	Mitooma T. C.	101,737,603	29.00	4.80	1.90			26,120,084
601	Mitooma CARs	105,184,982						-
601 Total		654,720,664	41.00	40.30	1.90	30.00	0.00	141,087,636
602	Rubirizi Dist. Rds	297,737,801	30.00	6.00	1.50	42.00		76,441,119

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
602	Katerera T. C.	93,379,506	28.00		1.00			23,974,228
602	Rubirizi T. C.	92,840,148	30.00					23,835,754
602	Rubirizi CARs	64,478,642						-
602 Total		548,436,097	88.00	6.00	2.50	42.00	0.00	124,251,101
603	Ngora Dist. Rds	325,014,056	207.08	15.38				83,444,017
603	Ngora T. C.	92,766,698	29.92	0.00	0.00			23,816,896
603	Ngora CARs	75,386,657		0.00				-
603 Total		493,167,411	237.00	15.38	0.00	0.00	0.00	107,260,913
604	Napak Dist. Rds	321,934,803						82,653,451
604	Lorengecora T. C.	100,332,741						25,759,400
604	Napak CARs	62,089,433						-
604 Total		484,356,978	0.00	0.00	0.00	0.00	0.00	108,412,851
605	Kibuuku Dist. Rds	325,014,056	89.90	20.70				83,444,017
605	Kibuku T. C.	100,340,310	20.00		1.00			25,761,343
605	Kibuuku CARs	77,834,684						-
605 Total		503,189,049	109.90	20.70	1.00	0.00	0.00	109,205,360
606	Nwoya Dist. Rds	336,946,464						86,507,540
606	Anaka T. C.	94,068,730						24,151,179
606	Nwoya CARs	59,054,800						-
606 Total		490,069,994	0.00	0.00	0.00	0.00	0.00	110,658,720
607	Kole Dist. Rds	330,223,650	156.30	4.75	4.75			84,781,527
607	Ayer T. C.	88,042,005	20.34	0.00	0.00			22,603,880
607	Kole CARs	103,108,163						-
607 Total		521,373,818	176.64	4.75	4.75	0.00	0.00	107,385,407
608	Butambala Dist. Rds	301,849,803	46.00	28.00	0.00	0.00		77,496,834
608	Gombe T. C.	148,029,601	4.90	0.00		30.00		38,005,078
608	Butambala CARs	53,927,254						-
608 Total		503,806,658	50.90	28.00	0.00	30.00	0.00	115,501,912
609	Sheema Dist. Rds	434,067,814						111,442,449
609	Bugonji T. C.	111,586,863						28,648,780
609	Kakindo T. C.	40,000,000						10,269,589
609	Shuuku T. C.	41,178,325						10,572,112
609	Kitagata T. C.	40,000,000						10,269,589
609	Masheruka T. C.	40,000,000						10,269,589

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
609	Sheema CARs	97,982,087						-
609 Total		804,815,089	0.00	0.00	0.00	0.00	0.00	181,472,106
610	Buhweju Dist. Rds	235,848,176						60,551,594
610	Nsiika T. C.	98,166,247						25,203,175
610	Kashenyi- Kajani T. C.	40,000,000						10,269,589
610	Buhweju CARs	60,329,154						-
610 Total		434,343,577	0.00	0.00	0.00	0.00	0.00	96,024,358
611	Agago Dist. Rds	565,202,044						145,109,814
611	Kalongo T. C.	127,702,131						32,786,209
611	Lokole T. C.	121,813,964						31,274,483
611	Patongo T. C.	105,566,303						27,103,063
611	Agago CARs	111,271,230						-
611 Total		1,031,555,672	0.00	0.00	0.00	0.00	0.00	236,273,569
612	Kween Dist. Rds	247,136,324						63,449,710
612	Binyiny T. C.	95,386,556						24,489,517
612	Kaproron T. C.	40,000,000						10,269,589
612	Kween CARs	56,905,338						-
612 Total		439,428,218	0.00	0.00	0.00	0.00	0.00	98,208,817
613	Kagadi Dist. Rds	431,194,465						110,704,746
613	Kagadi T. C.	137,969,388						35,422,222
613	Muhoro T. C.	122,544,444						31,462,026
613	Mabaale T. C.	40,000,000						10,269,589
613	Kagadi CARs	99,366,565						-
613 Total		831,074,862	0.00	0.00	0.00	0.00	0.00	187,858,583
614	Kakumiro Dist. Rds	410,129,761	125.00	14.00				105,296,600
614	Kakumiro T. C.	114,797,520	38.00					29,473,083
614	Kisiita T. C.	97,030,184	21.40					24,911,502
614	Kakumiro CARs	96,314,638						-
614 Total		718,272,104	184.40	14.00	0.00	0.00	0.00	159,681,185
615	Omoro Dist. Rds	301,203,213						77,330,828
615	Omoro T. C.	40,000,000						10,269,589
615	Omoro CARs	46,642,734						-
615 Total		387,845,946	0.00	0.00	0.00	0.00	0.00	87,600,417

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
616	Rubanda Dist. Rds	413,358,935		18.20	0.50			106,125,657
616	Hamurwa T. C.	92,716,102	0.75		0.90			23,803,906
616	Rubanda T. C.	40,000,000						10,269,589
616	Rubanda CARs	95,315,203						-
616 Total		641,390,240	0.75	18.20	1.40	0.00	0.00	140,199,152
617	Namisindwa Dist. Rds	354,264,264						90,953,707
617	Lwakhakha T. C.	102,171,681						26,231,529
617	Magale T. C.	40,000,000						10,269,589
617	Namisindwa T. C.	40,000,000						10,269,589
617	Namisindwa CARs	104,825,865						-
617 Total		641,261,810	0.00	0.00	0.00	0.00	0.00	137,724,414
618	Pakwach Dist. Rds	293,890,279	66.93					75,453,308
618	Pakwach T. C.	146,224,326	5.49					37,541,592
618	Pakwach CARs	55,319,867						-
618 Total		495,434,472	72.41	0.00	0.00	0.00	0.00	112,994,900
619	Butebo Dist. Rds	236,212,879						60,645,228
619	Butebo T. C.	40,000,000						10,269,589
619	Butebo CARs	58,211,922						-
619 Total		334,424,801	0.00	0.00	0.00	0.00	0.00	70,914,817
620	Rukiga Dist. Rds	147,161,085	162.10	21.00				37,782,096
620	Muhanga T. C.	99,234,908	1.15	5.00				25,477,542
620	Rukiga T. C.	40,000,000						10,269,589
620	Rukiga CARs	25,314,393						-
620 Total		311,710,386	163.25	26.00	0.00	0.00	0.00	73,529,227
621	Kyotera Dist. Rds	510,938,148	61.88	16.50	4.00			131,178,116
621	Kalisizo T. C.	568,148,891	3.00	1.88	3.00			145,866,387
621	Kyotera T. C.	435,561,822	0.63		0.50			111,826,020
621	Kyotera CARs	126,286,508						-
621 Total		1,640,935,370	65.51	18.38	7.50	0.00	0.00	388,870,523
622	Bunyangabu Dist. Rds	267,432,441	222.50					68,660,530
622	Kibiito T. C.	110,004,362	33.80					28,242,489
622	Rubona T. C.	103,074,752	20.10					26,463,383
622	Rwimi T. C.	121,276,159	30.90	6.50				31,136,407

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
622	Kyamukuba T. C.	40,000,000	18.80	0.00				10,269,589
622	Buheesi T. C.	40,000,000	27.70		0.00			10,269,589
622	Bunyangabu CARs	58,568,331						-
622 Total		740,356,046	353.80	6.50	0.00	0.00	0.00	175,041,986
623	Nabilatuk Dist. Rds	202,920,103	6.25		5.00			52,097,650
623	Nabilatuk T. C.	40,000,000						10,269,589
623	Nabilatuk CARs	48,265,394						-
623 Total		291,185,498	6.25	0.00	5.00			62,367,239
624	Bugweri Dist. Rds	211,030,181						54,179,829
624	Busematya T. C.	129,586,324						33,269,956
624	Bugweri T. C.	40,000,000						10,269,589
624	Bugweri CARs	62,024,598						-
624 Total		442,641,103	0.00	0.00	0.00	0.00		97,719,375
625	Kassanda Dist. Rds	458,893,628	392.70	88.00				117,816,221
625	Kassanda T. C.	40,000,000	40.40	13.00				10,269,589
625	Kassanda CARs	71,069,251						-
625 Total		569,962,879	433.10	101.00	0.00	0.00		128,085,810
626	Kwania Dist. Rds	335,252,013						86,072,508
626	Aduku T. C.	112,603,604						28,909,818
626	Kwania CARs	50,308,336						-
626 Total		498,163,954	0.00	0.00				114,982,325
627	Kapelebyong Dist. Rds	164,823,250	86.00					42,316,675
627	Kapelebyong T. C.	40,000,000						10,269,589
627	Kapelebyong CARs	32,883,728						-
627 Total		237,706,978	86.00	0.00	0.00			52,586,264
628	Kikuube Dist. Rds	422,717,244						108,528,306
628	Kikuube T. C.	40,000,000						10,269,589
628	Kikuube CARs	68,931,781						-
628 Total		531,649,025	0.00	0.00	0.00	0.00	0.00	118,797,895
629	Obongi Dist.Rds	199,018,834	94.40	2.00				51,096,039
629	Obongi T. C.	40,000,000	8.00	6.68				10,269,589
629	Obongi CARs	55,866,987	176.48					-
629 Total		294,885,821	278.88	8.68	0.00	0.00	0.00	61,365,628
630	Kazo Dist. Rds	318,602,796	33.00	22.00	23.10	20.00		81,797,992
630	Kazo T. C.	123,773,166	8.23		5.90	6.00		31,777,488
630	Kazo CARs	77,487,125						-
630 Total		519,863,087	41.23	22.00	29.00	26.00	0.00	113,575,480

Vote	Designated Agency	IPF (UGX) FY 2019/20	Planned Road Maintenance Outputs in Q1 FY 2019/20					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
631	Rwampara Dist. Rds	175,123,087		5.00		35.00		44,961,052
631	Kinoni T. C.	40,000,000						10,269,589
631	Rwampara CARs	38,588,597						-
631 Total		253,711,684	0.00	5.00	0.00	35.00	0.00	55,230,641
632	Kitagwenda Dist. Rds	161,445,243	41.55	8.00				41,449,406
632	Ntara- Kichwamba T. C.	40,000,000						10,269,589
632	Kitagwenda CARs	49,165,731						-
632 Total		250,610,974	41.55	8.00	0.00	0.00	0.00	51,718,995
633	Madi-Okollo Dist. Rds	184,352,482						47,330,604
633	Inde T. C.	40,000,000						10,269,589
633	Madi-Okollo CARs	46,829,047						-
633 Total		271,181,529	0.00	0.00	0.00	0.00	0.00	57,600,193
634	Karenga Dist. Rds	158,060,798	11.50	8.00				40,580,485
634	Karenga T. C.	40,000,000	4.06	2.00	1.20			10,269,589
634	Karenga CARs	27,638,193	11.50					-
634 Total		225,698,992	27.06	10.00	1.20	0.00	0.00	50,850,074
635	Kalaki Dist. Rds	150,037,382	240.10	3.42				38,520,555
635	Kalaki T. C.	40,000,000	11.20	0.50				10,269,589
635	Kalaki CARs	54,923,527	98.20					-
635 Total		244,960,909	349.50	3.92	0.00	0.00	0.00	48,790,144
Grand Total		93,399,489,889	13157.39	1573.32	277.32	971.00	2.00	20,642,663,034