

**Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 4 FY 20:**

B.2 : Releases of Funds to Municipalities

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q4 FY 2016/17					Q4 Released (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
751	Arua MC	11.38	5.80	1.13			337,336,170
751	Mech Imp						22,750,419
751 Total		11.38	5.80	1.13	0.00	0.00	360,086,589
752	Entebbe MC	31.82	0.08				488,776,883
752	Mech Imp						29,747,185
752 Total		31.82	0.08	0.00	0.00	0.00	518,524,068
753	FortPortal MC	6.34	8.94	0.00			291,951,874
753	Mech Imp						26,611,282
753 Total		6.34	8.94	0.00	0.00	0.00	318,563,156
754	Gulu MC	19.81	6.20	0.30		0.00	439,471,575
754	Mech Imp						15,019,247
754 Total		19.81	6.20	0.30	0.00	0.00	454,490,822
755	Jinja MC	60.00	5.00				433,861,248
755	Mech Imp						28,157,073
755 Total		60.00	5.00	0.00	0.00	0.00	462,018,322
757	Kabale MC	25.73	4.52	0.00			317,139,719
757	Mech Imp						18,186,366
751 Total		25.73	4.52	0.00	0.00	0.00	335,326,085
758	Lira MC	16.62	4.20	0.70			431,050,471

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758	Mech Imp						21,698,578
758 Total		16.62	4.20	0.70	0.00	0.00	452,749,049
759	Masaka MC	71.00			0.00		347,059,780
759	Mech Imp						19,827,003
759 Total		71.00	0.00	0.00	0.00	0.00	366,886,784
760	Mbale MC	55.00		0.10			379,096,848
760	Mech Imp						14,658,191
760 Total		55.00	0.00	0.10	0.00	0.00	393,755,039
761	Mbarara MC	1.23	11.25	1.50			370,072,598
761	Mech Imp						21,266,014
761 Total		1.23	11.25	1.50	0.00	0.00	391,338,612
762	Moroto MC	24.96			0.00		182,844,587
762	Mech Imp						9,388,782
762 Total		24.96	0.00	0.00	0.00	0.00	192,233,369
763	Soroti MC	10.20	3.20	3.80			392,180,474
763	Mech Imp						21,881,545
763 Total		10.20	3.20	3.80	0.00	0.00	414,062,018
764	Tororo MC	94.18	27.35	3.40			224,779,237
764	Mech Imp						19,276,949
764 Total		94.18	27.35	3.40	0.00	0.00	244,056,186
770	Kasese MC	2100.00	10.00	0.00			326,515,827
770	Mech Imp						35,139,500
770 Total		2100.00	10.00	0.00	0.00	0.00	361,655,328

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		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
771	Hoima MC	160.00	13.30	0.00			254,881,688
771	Mech Imp						18,837,930
771 Total		160.00	13.30	0.00	0.00	0.00	273,719,618
772	Mukono MC	82.00	15.00				291,094,074
772	Mech Imp						18,121,619
772 Total		82.00	15.00	0.00	0.00	0.00	309,215,693
773	Iganga MC	38.49	0.00	0.00			226,697,479
773	Mech Imp						13,861,266
773 Total		38.49	0.00	0.00	0.00	0.00	240,558,745
774	Masindi MC	150.00	8.96	2.38			210,785,005
774	Mech Imp						24,076,482
774 Total		150.00	8.96	2.38	0.00	0.00	234,861,487
775	Ntungamo MC	41.02	5.20	2.40			189,778,391
775	Mech Imp						12,321,759
775 Total		41.02	5.20	2.40	0.00	0.00	202,100,150
776	Busia MC	14.55					
776	Mech Imp						
776 Total		14.55	0.00	0.00	0.00	0.00	-
777	Ishaka MC	71.00			0.00		252,769,323
777	Mech Imp						19,841,947
777 Total		71.00	0.00	0.00	0.00	0.00	272,611,271
778	Rukungiri MC	29.47	25.97				216,209,917
778	Mech Imp						23,624,476

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778 Total		29.47	25.97	0.00	0.00	0.00	239,834,393
779	Nansana MC	27.70	0.00	8.20			317,239,902
779	Mech Imp						31,148,203
754 Total		27.70	0.00	8.20	0.00	0.00	348,388,105
780	Makindye Ssabagabo MC	69.18	4.00				65,215,264
780	Mech Imp						14,398,081
755 Total		69.18	4.00	0.00	0.00	0.00	79,613,345
781	Kira MC	56.85	0.00	0.30			333,361,252
781	Mech Imp						31,943,490
751 Total		56.85	0.00	0.30	0.00	0.00	365,304,742
782	Kisoro MC	5.82	0.00				36,411,089
782	Mech Imp						5,766,667
758 Total		5.82	0.00	0.00	0.00	0.00	42,177,756
783	Mityana MC	15.00	6.00		16.00		64,668,044
783	Mech Imp						8,084,020
759 Total		15.00	6.00	0.00	16.00	0.00	72,752,064
784	Kitgum MC	12.13	0.80				74,507,294
784	Mech Imp						5,611,495
760 Total		12.13	0.80	0.00	0.00	0.00	80,118,790
785	Koboko MC		2.65	1.00			62,612,575
785	Mech Imp						8,038,082
761 Total		0.00	2.65	1.00	0.00	0.00	70,650,657
786	Mubende MC	23.35	6.50	2.53			52,325,741

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786	Mech Imp						11,373,031
762 Total		23.35	6.50	2.53	0.00	0.00	63,698,772
787	Kumi MC			2.00			30,920,730
787	Mech Imp						9,349,204
763 Total		0.00	0.00	2.00	0.00	0.00	40,269,934
788	Lugazi MC	30.00					63,933,997
788	Mech Imp						10,376,849
764 Total		30.00	0.00	0.00	0.00	0.00	74,310,845
789	Kamuli MC		7.90				
789	Mech Imp						
770 Total		0.00	7.90	0.00	0.00	0.00	-
790	Kapchorwa MC	5.06	1.45				33,659,265
790	Mech Imp						5,777,201
771 Total		5.06	1.45	0.00	0.00	0.00	39,436,467
791	Ibanda MC	70.00	0.00		26.00		54,112,038
791	Mech Imp						8,485,904
772 Total		70.00	0.00	0.00	26.00	0.00	62,597,942
792	Njeru MC	257.10	0.85	1.50		1.00	95,757,836
792	Mech Imp						5,712,900
773 Total		257.10	0.00	1.50	0.00	1.00	101,470,736
793	Apac MC	8.90	0.00	1.05	3.00	0.00	30,895,071
793	Mech Imp						5,896,117
774 Total		8.90	0.00	1.05	3.00	0.00	36,791,188

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794	Nebbi MC	33.21	3.00	0.30	0.00		44,553,917
794	Mech Imp						9,956,111
775 Total		33.21	3.00	0.30	0.00	0.00	54,510,027
795	Bugiri MC	14.20	1.50				41,435,830
795	Mech Imp						5,687,602
776 Total		14.20	1.50	0.00	0.00	0.00	47,123,432
796	Sheema MC		43.30		102.00		76,529,623
796	Mech Imp						18,117,872
777 Total		0.00	43.30	0.00	102.00	0.00	94,647,496
797	Kotido MC	4.03	1.00		16.00	0.00	37,204,832
797	Mech Imp						6,502,604
778 Total		4.03	1.00	0.00	16.00	0.00	43,707,436
	Grand Total MC	3,747.32	233.07	32.58	163.00	1.00	8,756,216,515