

Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 2 FY 2018/19

Table B.2 : Releases of Funds to Municipalities for Roads Maintenance in Q1-2018/19

Vote No.	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q2 FY 2017/18					Q2 Proposed (UGX)	Proportion of IPF (%)	Cumm Q1+Q2 (UGX)	% of IPF (Q1 +Q2)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)				
751	Arua MC	1,162,019,089	79.70	5.50	1.80			259,788,963	22.36%	543,513,188	46.77%
751 Total		1,162,019,089	79.70	5.50	1.80	0.00	0.00	259,788,963	22.36%	543,513,188	46.77%
752	Entebbe MC	1,785,580,395	41.06	3.12	0.22			399,196,609	22.36%	835,172,591	46.77%
752 Total		1,785,580,395	41.06	3.12	0.22	0.00	0.00	399,196,609	22.36%	835,172,591	46.77%
753	FortPortal MC	1,053,989,551	8.94	8.41	3.20	0.00		235,637,138	22.36%	492,984,346	46.77%
753 Total		1,053,989,551	8.94	8.41	3.20	0.00	0.00	235,637,138	22.36%	492,984,346	46.77%
754	Gulu MC	1,453,558,158	28.98	3.40				324,967,438	22.36%	679,875,258	46.77%
754 Total		1,453,558,158	28.98	3.40	0.00	0.00	0.00	324,967,438	22.36%	679,875,258	46.77%
755	Jinja MC	1,476,804,576	60.00	5.00	0.70			330,164,567	22.36%	690,748,345	46.77%
755 Total		1,476,804,576	60.00	5.00	0.70	0.00	0.00	330,164,567	22.36%	690,748,345	46.77%
757	Kabale MC	1,113,321,690	25.73	7.18	0.27			248,901,838	22.36%	520,735,870	46.77%
751 Total		1,113,321,690	25.73	7.18	0.27	0.00	0.00	248,901,838	22.36%	520,735,870	46.77%
758	Lira MC	1,448,179,215	16.39	12.78	3.50			323,764,885	22.36%	677,359,356	46.77%
758 Total		1,448,179,215	16.39	12.78	3.50	0.00	0.00	323,764,885	22.36%	677,359,356	46.77%
759	Masaka MC	1,195,700,536	43.62	16.67	1.60			267,319,019	22.36%	559,267,069	46.77%
759 Total		1,195,700,536	43.62	16.67	1.60	0.00	0.00	267,319,019	22.36%	559,267,069	46.77%
760	Mbale MC	1,283,510,753	34.00		0.20			286,950,473	22.36%	600,338,693	46.77%
760 Total		1,283,510,753	34.00	0.00	0.20	0.00	0.00	286,950,473	22.36%	600,338,693	46.77%
761	Mbarara MC	1,258,531,558	33.90	8.60	1.50			281,365,953	22.36%	588,655,131	46.77%
761 Total		1,258,531,558	33.90	8.60	1.50	0.00	0.00	281,365,953	22.36%	588,655,131	46.77%
762	Moroto MC	608,769,748	24.96		0.75			136,100,743	22.36%	284,740,922	46.77%
762 Total		608,769,748	24.96	0.00	0.75	0.00	0.00	136,100,743	22.36%	284,740,922	46.77%
763	Soroti MC	1,338,930,295	44.88	3.27	3.06	0.83		299,340,447	22.36%	626,260,171	46.77%
763 Total		1,338,930,295	44.88	3.27	3.06	0.83	0.00	299,340,447	22.36%	626,260,171	46.77%
764	Tororo MC	768,902,608	94.18	37.55	175.50	172.00		171,901,144	22.36%	359,640,140	46.77%
764 Total		768,902,608	94.18	37.55	175.50	172.00	0.00	171,901,144	22.36%	359,640,140	46.77%
770	Kasese MC	1,164,503,912	214.00	10.00	0.20			260,344,487	22.36%	544,675,418	46.77%

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)				
770 Total		1,164,503,912	214.00	10.00	0.20	0.00	0.00	260,344,487	22.36%	544,675,418	46.77%
771	Hoima MC	870,385,212	165.62	11.00		2.00		194,589,292	22.36%	407,106,773	46.77%
771 Total		870,385,212	165.62					194,589,292	22.36%	407,106,773	46.77%
772	Mukono MC	1,300,064,568	82.00	35.00				290,651,358	22.36%	608,081,438	46.77%
772 Total		1,300,064,568	82.00	35.00	0.00	0.00	0.00	290,651,358	22.36%	608,081,438	46.77%
773	Iganga MC	912,766,001	38.07	6.47	3.29			204,064,232	22.36%	426,929,612	46.77%
773 Total		912,766,001	38.07	6.47	3.29	0.00	0.00	204,064,232	22.36%	426,929,612	46.77%
774	Masindi MC	755,758,242	218.68	12.00	2.90	0.00		168,962,500	22.36%	353,492,103	46.77%
774 Total		755,758,242	218.68	12.00	2.90	0.00	0.00	168,962,500	22.36%	353,492,103	46.77%
775	Ntungamo MC	685,649,606	32.61	3.20	1.20			153,288,532	22.36%	320,700,070	46.77%
775 Total		685,649,606	32.61	3.20	1.20	0.00	0.00	153,288,532	22.36%	320,700,070	46.77%
776	Busia MC	753,750,895	14.85	1.10				168,513,724	22.36%	352,553,203	46.77%
776 Total		753,750,895	14.85	1.10	0.00	0.00	0.00	168,513,724	22.36%	352,553,203	46.77%
777	Ishaka MC	921,515,514	51.00	24.40				206,020,333	22.36%	431,022,037	46.77%
777 Total		921,515,514	51.00	24.40	0.00	0.00	0.00	206,020,333	22.36%	431,022,037	46.77%
778	Rukungiri MC	762,672,052	32.24	28.74				170,508,199	22.36%	356,725,911	46.77%
778 Total		762,672,052	32.24	28.74	0.00	0.00	0.00	170,508,199	22.36%	356,725,911	46.77%
779	Nansana MC	2,047,317,357	30.00	23.80	2.70			457,712,320	22.36%	957,595,270	46.77%
754 Total		2,047,317,357	30.00	23.80	2.70	0.00	0.00	457,712,320	22.36%	957,595,270	46.77%
780	Makindye Ssabagabo MC	846,356,464	28.78	6.70	2.00	20.50		189,217,260	22.36%	395,867,765	46.77%
755 Total		846,356,464	28.78	6.70	2.00	20.50	0.00	189,217,260	22.36%	395,867,765	46.77%
781	Kira MC	2,010,571,058	63.35	34.25	0.00		1.20	449,497,065	22.36%	940,407,860	46.77%
751 Total		2,010,571,058	63.35	34.25	0.00	0.00	1.20	449,497,065	22.36%	940,407,860	46.77%
782	Kisoro MC	437,193,356	7.16		0.20			97,741,947	22.36%	204,489,200	46.77%
758 Total		437,193,356	7.16	0.00	0.20	0.00	0.00	97,741,947	22.36%	204,489,200	46.77%
783	Mityana MC	595,628,281	34.00	5.50				133,162,747	22.36%	278,594,241	46.77%
759 Total		595,628,281	34.00	5.50	0.00	0.00	0.00	133,162,747	22.36%	278,594,241	46.77%
784	Kitgum MC	727,630,262	18.75	5.25	6.82	0.05		162,674,015	22.36%	340,335,754	46.77%
760 Total		727,630,262	18.75	5.25	6.82	0.05	0.00	162,674,015	22.36%	340,335,754	46.77%
785	Koboko MC	491,284,735		3.48	2.15			109,834,987	22.36%	229,789,455	46.77%

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)				
761 Total		491,284,735	0.00	3.48	2.15	0.00	0.00	109,834,987	22.36%	229,789,455	46.77%
786	Mubende MC	515,836,227	23.35	6.58	7.66			115,323,887	22.36%	241,272,966	46.77%
762 Total		515,836,227	23.35	6.58	7.66	0.00	0.00	115,323,887	22.36%	241,272,966	46.77%
787	Kumi MC	412,492,763	50.00	10.00	6.00			92,219,713	22.36%	192,935,950	46.77%
763 Total		412,492,763	50.00	10.00	6.00	0.00	0.00	92,219,713	22.36%	192,935,950	46.77%
788	Lugazi MC	561,935,845	30.00	15.00				125,630,234	22.36%	262,835,220	46.77%
764 Total		561,935,845	30.00	15.00	0.00	0.00	0.00	125,630,234	22.36%	262,835,220	46.77%
789	Kamuli MC	412,238,374	29.00	3.95	4.20			92,162,840	22.36%	192,816,964	46.77%
770 Total		412,238,374	29.00	3.95	4.20	0.00	0.00	92,162,840	22.36%	192,816,964	46.77%
790	Kapchorwa MC	407,110,493	24.45	7.50	6.00	3.00		91,016,416	22.36%	190,418,491	46.77%
771 Total		407,110,493	24.45	7.50	6.00	3.00	0.00	91,016,416	22.36%	190,418,491	46.77%
791	Ibanda MC	480,394,958	94.00	16.10	0.10			107,400,394	22.36%	224,695,960	46.77%
772 Total		480,394,958	94.00	16.10	0.10	0.00	0.00	107,400,394	22.36%	224,695,960	46.77%
792	Njeru MC	869,057,019	257.20	2.98	47.80	72.00		194,292,352	22.36%	406,485,535	46.77%
773 Total		869,057,019	257.20	2.98	47.80	72.00	0.00	194,292,352	22.36%	406,485,535	46.77%
793	Apac MC	407,480,757	24.45	7.50	6.00	3.00		91,099,195	22.36%	190,591,675	46.77%
774 Total		407,480,757	24.45	7.50	6.00	3.00	0.00	91,099,195	22.36%	190,591,675	46.77%
794	Nebbi MC	449,907,783	50.00	9.40	0.99			100,584,472	22.36%	210,436,141	46.77%
775 Total		449,907,783	50.00	9.40	0.99	0.00	0.00	100,584,472	22.36%	210,436,141	46.77%
795	Bugiri MC	425,507,721	20.00	2.00	0.60			95,129,427	22.36%	199,023,458	46.77%
776 Total		425,507,721	20.00	2.00	0.60	0.00	0.00	95,129,427	22.36%	199,023,458	46.77%
796	Sheema MC	751,466,233		74.80				168,002,949	22.36%	351,484,594	46.77%
777 Total		751,466,233	0.00	74.80	0.00	0.00	0.00	168,002,949	22.36%	351,484,594	46.77%
797	Kotido MC	388,089,865	6.00	5.76				86,764,034	22.36%	181,521,941	46.77%
778 Total		388,089,865	6.00	5.76	0.00	0.00	0.00	86,764,034	22.36%	181,521,941	46.77%
	Grand Total MC	37,312,363,727	2,175.9	478.4	293.1	272.4	1.2	8,341,808,129	22.36%	17,452,176,086	46.77%