

Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 1 FY 2018/19

Table B.2 : Releases of Funds to Municipalities for Roads Maintenance in Q1-2018/19

Vote No.	Designated Agency	IPF (UGX) FY 2018/19	Planned Road Maintenance Outputs in Q1 FY 2018/19					Q1 Released (UGX)	Proportion of IPF (%)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)		
751	Arua MC	1,162,019,089	79.70	4.40	0.40			283,724,225	24.42%
751 Total		1,162,019,089	79.70	4.40	0.40	0.00	0.00	283,724,225	24.42%
752	Entebbe MC	1,785,580,395	41.06	3.29	3.00			435,975,982	24.42%
752 Total		1,785,580,395	41.06	3.29	3.00	0.00	0.00	435,975,982	24.42%
753	FortPortal MC	1,053,989,551	8.94	8.41	0.80	1.00		257,347,208	24.42%
753 Total		1,053,989,551	8.94	8.41	0.80	1.00	0.00	257,347,208	24.42%
754	Gulu MC	1,453,558,158	28.98	3.40				354,907,820	24.42%
754 Total		1,453,558,158	28.98	3.40	0.00	0.00		354,907,820	24.42%
755	Jinja MC	1,476,804,576	60.00	5.00	0.70			360,583,778	24.42%
755 Total		1,476,804,576	60.00	5.00	0.70	0.00	0.00	360,583,778	24.42%
757	Kabale MC	1,113,321,690	25.73	5.19				271,834,031	24.42%
751 Total		1,113,321,690	25.73	5.19	0.00	0.00	0.00	271,834,031	24.42%
758	Lira MC	1,448,179,215	16.39	12.78				353,594,471	24.42%
758 Total		1,448,179,215	16.39	12.78	0.00	0.00	0.00	353,594,471	24.42%
759	Masaka MC	1,195,700,536	43.62	12.67	0.60			291,948,051	24.42%
759 Total		1,195,700,536	43.62	12.67	0.60	0.00	0.00	291,948,051	24.42%
760	Mbale MC	1,283,510,753	34.00		0.2			313,388,219	24.42%
760 Total		1,283,510,753	34.00	0.00	0.00	0.00	0.00	313,388,219	24.42%
761	Mbarara MC	1,258,531,558	33.90	0.88				307,289,178	24.42%
761 Total		1,258,531,558	33.90	0.88	0.00	0.00	0.00	307,289,178	24.42%
762	Moroto MC	608,769,748	24.96					148,640,179	24.42%
762 Total		608,769,748	24.96	0.00	0.00	0.00	0.00	148,640,179	24.42%
763	Soroti MC	1,338,930,295	46.08		3.06			326,919,724	24.42%

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)		
763 Total		1,338,930,295	46.08	0.00	3.06	0.00	0.00	326,919,724	24.42%
764	Tororo MC	768,902,608	94.18	23.35	3.00			187,738,995	24.42%
764 Total		768,902,608	94.18	23.35	3.00	0.00	0.00	187,738,995	24.42%
770	Kasese MC	1,164,503,912	214.00	10.00	0.20			284,330,931	24.42%
770 Total		1,164,503,912	214.00	10.00	0.20	0.00	0.00	284,330,931	24.42%
771	Hoima MC	870,385,212	165.62	11.00		1.00		212,517,481	24.42%
771 Total		870,385,212						212,517,481	24.42%
772	Mukono MC	1,300,064,568	82.00	25.00	1.00			317,430,080	24.42%
772 Total		1,300,064,568	82.00	25.00	1.00	0.00	0.00	317,430,080	24.42%
773	Iganga MC	912,766,001	38.07					222,865,380	24.42%
773 Total		912,766,001	38.07	0.00	0.00	0.00	0.00	222,865,380	24.42%
774	Masindi MC	755,758,242	218.68	15.30	4.75	10.00		184,529,603	24.42%
774 Total		755,758,242	218.68	15.30	4.75	10.00	0.00	184,529,603	24.42%
775	Ntungamo MC	685,649,606	32.61	3.20	1.20			167,411,538	24.42%
775 Total		685,649,606	32.61	3.20	1.20	0.00	0.00	167,411,538	24.42%
776	Busia MC	753,750,895	16.05	1.40				184,039,480	24.42%
776 Total		753,750,895	16.05	1.40	0.00	0.00	0.00	184,039,480	24.42%
777	Ishaka MC	921,515,514	51.00	24.80				225,001,704	24.42%
777 Total		921,515,514	51.00	24.80	0.00	0.00	0.00	225,001,704	24.42%
778	Rukungiri MC	762,672,052	32.53	29.03				186,217,713	24.42%
778 Total		762,672,052	32.53	29.03	0.00	0.00	0.00	186,217,713	24.42%
779	Nansana MC	2,047,317,357	30.00	8.50	2.40			499,882,950	24.42%
779 Total		2,047,317,357	30.00	8.50	2.40	0.00	0.00	499,882,950	24.42%
780	Makindye Ssabagabo MC	846,356,464	28.78	1.00	4.50			206,650,505	24.42%
780 Total		846,356,464	28.78	1.00	4.50	0.00	0.00	206,650,505	24.42%
781	Kira MC	2,010,571,058	63.35	1.20	0.80		0.00	490,910,795	24.42%

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)		
781 Total		2,010,571,058	63.35	1.20	0.80	0.00	0.00	490,910,795	24.42%
782	Kisoro MC	437,193,356	7.67					106,747,253	24.42%
782 Total		437,193,356	7.67	0.00	0.00	0.00	0.00	106,747,253	24.42%
783	Mityana MC	595,628,281	34.00	5.00				145,431,494	24.42%
783 Total		595,628,281	34.00	5.00	0.00	0.00	0.00	145,431,494	24.42%
784	Kitgum MC	727,630,262	18.75	5.25	7.35	0.05		177,661,739	24.42%
784 Total		727,630,262	18.75	5.25	7.35	0.05	0.00	177,661,739	24.42%
785	Koboko MC	491,284,735		3.00	2.50			119,954,467	24.42%
785 Total		491,284,735	0.00	3.00	2.50	0.00	0.00	119,954,467	24.42%
786	Mubende MC	515,836,227	97.06	28.83				125,949,079	24.42%
786 Total		515,836,227	97.06	28.83	0.00	0.00	0.00	125,949,079	24.42%
787	Kumi MC	412,492,763	50.00	10.00	6.00			100,716,237	24.42%
787 Total		412,492,763	50.00	10.00	6.00	0.00	0.00	100,716,237	24.42%
788	Lugazi MC	561,935,845	30.00	13.00				137,204,985	24.42%
788 Total		561,935,845	30.00	13.00	0.00	0.00	0.00	137,204,985	24.42%
789	Kamuli MC	412,238,374	29.00	3.95	4.20			100,654,124	24.42%
789 Total		412,238,374	29.00	3.95	4.20	0.00	0.00	100,654,124	24.42%
790	Kapchorwa MC	407,110,493	27.70	9.15	9.40	3.00		99,402,075	24.42%
790 Total		407,110,493	27.70	9.15	9.40	3.00	0.00	99,402,075	24.42%
791	Ibanda MC	480,394,958	94.00	12.40	2.05			117,295,566	24.42%
791 Total		480,394,958	94.00	12.40	2.05	0.00	0.00	117,295,566	24.42%
792	Njeru MC	869,057,019	257.20	2.98	605.48	24.00		212,193,183	24.42%
792 Total		869,057,019	257.20	2.98	605.48	24.00	0.00	212,193,183	24.42%
793	Apac MC	407,480,757	27.70	9.15	9.40	3.00		99,492,481	24.42%
793 Total		407,480,757	27.70	9.15	9.40	3.00	0.00	99,492,481	24.42%
794	Nebbi MC	449,907,783	50.00	9.40	0.24			109,851,670	24.42%

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794 Total		449,907,783	50.00	9.40	0.24	0.00	0.00	109,851,670	24.42%
795	Bugiri MC	425,507,721			0.60			103,894,032	24.42%
795 Total		425,507,721	0.00	0.00	0.60	0.00	0.00	103,894,032	24.42%
796	Sheema MC	751,466,233	110.00	30.00		97.00		183,481,645	24.42%
796 Total		751,466,233	110.00	30.00	0.00	97.00	0.00	183,481,645	24.42%
797	Kotido MC	388,089,865	6.00	4.97				94,757,907	24.42%
797 Total		388,089,865	6.00	4.97	0.00	0.00	0.00	94,757,907	24.42%
	Grand Total MC	37,312,363,727	2,266.5	351.4	673.6	138.6	0.0	9,110,367,957	24.42%