

Road Maintenance Outputs and Funds

Released to Municipal Councils for Qtr 3 FY 2017/18

Table B.2 : Releases of Funds to Municipalities for Maintenance of Roads in Quarter 3 of FY 2017/18

Vote No.	Designated Agency	IPF (UGX) FY 2016/17	Planned Road Maintenance Outputs in Q3 FY 2017/18					Q3 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	1,041,761,265	11.38	5.80	1.13			287,448,866
751	Mech Imp	70,257,824						19,385,950
751 Total		1,112,019,089	11.38	5.80	1.13	0.00	0.00	306,834,816
752	Entebbe MC	1,509,440,341	31.82	2.67	1.00			416,493,613
752	Mech Imp	91,865,230						25,347,992
752 Total		1,601,305,571	31.82	2.67	1.00	0.00	0.00	441,841,605
753	FortPortal MC	901,605,520	6.34	8.94		112.00		248,776,272
753	Mech Imp	82,180,938						22,675,845
753 Total		983,786,458	6.34	8.94	0.00	112.00	0.00	271,452,118
754	Gulu MC	1,357,175,734						374,479,872
754	Mech Imp	46,382,424						12,798,110
754 Total		1,403,558,158						387,277,982
755	Jinja MC	1,339,849,927	60.00	5.00	2.00			369,699,234
755	Mech Imp	86,954,650						23,993,036
755 Total		1,426,804,576	60.00	5.00	2.00	0.00	0.00	393,692,270
757	Kabale MC	979,390,602	25.73	5.02	0.00			270,239,187
757	Mech Imp	56,163,119						15,496,857
751 Total		1,035,553,721	25.73	5.02	0.00	0.00	0.00	285,736,044
758	Lira MC	1,331,169,685	16.62	8.00	1.50			367,304,131
758	Mech Imp	67,009,530						18,489,662
758 Total		1,398,179,215	16.62	8.00	1.50	0.00	0.00	385,793,792

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
759	Masaka MC	1,071,789,708	71.00		6.30	0.00		295,734,489
759	Mech Imp	61,229,735						16,894,867
759 Total		1,133,019,443	71.00	0.00	6.30	0.00	0.00	312,629,356
760	Mbale MC	1,170,726,554	55.00		0.10			323,033,723
760	Mech Imp	45,267,412						12,490,449
760 Total		1,215,993,967	55.00	0.00	0.10	0.00	0.00	335,524,172
761	Mbarara MC	1,142,857,872	1.23	22.95	1.50			315,344,033
761	Mech Imp	65,673,686						18,121,068
761 Total		1,208,531,558	1.23	22.95	1.50	0.00	0.00	333,465,101
762	Moroto MC	564,660,493	24.96			0.00		155,804,428
762	Mech Imp	28,994,430						8,000,313
762 Total		593,654,923	24.96	0.00	0.00	0.00	0.00	163,804,741
763	Soroti MC	1,211,131,394	10.20	3.20	3.80			334,182,463
763	Mech Imp	67,574,567						18,645,570
763 Total		1,278,705,961	10.20	3.20	3.80	0.00	0.00	352,828,033
764	Tororo MC	694,163,043	94.18	24.61	3.70			191,537,530
764	Mech Imp	59,531,056						16,426,158
764 Total		753,694,100	94.18	24.61	3.70	0.00	0.00	207,963,687
770	Kasese MC	1,008,345,891	2100.00	10.00	2.60			278,228,700
770	Mech Imp	108,517,775						29,942,860
770 Total		1,116,863,666	2100.00	10.00	2.60	0.00	0.00	308,171,559
771	Hoima MC	787,125,406						217,188,249
771	Mech Imp	58,175,278						16,052,063
771 Total		845,300,684						233,240,312

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
772	Mukono MC	898,956,463	82.00	20.00				248,045,329
772	Mech Imp	55,963,169						15,441,685
772Total		954,919,632	82.00	20.00	0.00	0.00	0.00	263,487,014
773	Iganga MC	700,086,956	116.49	6.50	1.67			193,172,090
773	Mech Imp	42,806,349						11,811,378
773 Total		742,893,305	116.49	6.50	1.67	0.00	0.00	204,983,469
774	Masindi MC	650,946,068	150.00	8.96	2.38			179,612,849
774	Mech Imp	74,352,970						20,515,907
774 Total		725,299,038	150.00	8.96	2.38	0.00	0.00	200,128,756
775	Ntungamo MC	586,073,461	41.02	5.20	2.40			161,712,820
775	Mech Imp	38,052,045						10,499,543
775 Total		624,125,507	41.02	5.20	2.40	0.00	0.00	172,212,363
776	Busia MC	685,345,739	14.55					189,104,607
776	Mech Imp	17,970,462						4,958,515
776 Total		703,316,201	14.55	0.00	0.00	0.00	0.00	194,063,122
777	Ishaka MC	780,602,002	71.00		6.30	0.00		215,388,273
777	Mech Imp	61,275,885						16,907,601
777 Total		841,877,887	71.00	0.00	6.30	0.00	0.00	232,295,874
778	Rukungiri MC	667,699,276	21.50	18.00				184,235,492
778	Mech Imp	72,957,085						20,130,746
778 Total		740,656,361	21.50	18.00	0.00	0.00	0.00	204,366,238
779	Nansana MC	979,699,987	27.70	0.00	8.60			270,324,554
779	Mech Imp	96,191,853						26,541,819
754Total		1,075,891,839	27.70	0.00	8.60	0.00	0.00	296,866,373

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
780	Makindye Ssabagabo MC	201,397,721	69.18	1.50	5.30			55,570,838
780	Mech Imp	44,464,142						12,268,806
755 Total		245,861,863	69.18	1.50	5.30	0.00	0.00	67,839,644
781	Kira MC	1,029,485,926	56.85	0.00	0.30			284,061,782
781	Mech Imp	98,647,856						27,219,494
751 Total		1,128,133,782	56.85	0.00	0.30	0.00	0.00	311,281,276
782	Kisoro MC	112,444,693	6.10	0.00				31,026,398
782	Mech Imp	17,808,616						4,913,857
758 Total		130,253,309	6.10	0.00	0.00	0.00	0.00	35,940,255
783	Mityana MC	199,707,798	15.00	8.00				55,104,544
783	Mech Imp	24,965,062						6,888,506
759 Total		224,672,860	15.00	8.00	0.00	0.00	0.00	61,993,051
784	Kitgum MC	230,093,361	12.13	0.89				63,488,707
784	Mech Imp	17,329,415						4,781,634
760 Total		247,422,776	12.13	0.89	0.00	0.00	0.00	68,270,340
785	Koboko MC	193,360,098		0.75	0.85			53,353,050
785	Mech Imp	24,823,198						6,849,362
761 Total		218,183,296	0.00	0.75	0.85	0.00	0.00	60,202,412
786	Mubende MC	161,592,308	23.35	6.50	2.53			44,587,495
786	Mech Imp	35,122,185						9,691,119
762 Total		196,714,493	23.35	6.50	2.53	0.00	0.00	54,278,614
787	Kumi MC	95,489,370						26,347,986
787	Mech Imp	28,872,204						7,966,588
763 Total		124,361,574						34,314,573

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788	Lugazi MC	197,440,913	30.00	3.70				54,479,052
788	Mech Imp	32,045,775						8,842,258
764 Total		229,486,687	30.00	3.70	0.00	0.00	0.00	63,321,310
789	Kamuli MC	99,183,980		8.00				27,367,424
789	Mech Imp	27,253,296						7,519,889
770 Total		126,437,276	0.00	8.00	0.00	0.00	0.00	34,887,313
790	Kapchorwa MC	103,946,514	5.06	1.45				28,681,531
790	Mech Imp	17,841,148						4,922,834
771 Total		121,787,662	5.06	1.45	0.00	0.00	0.00	33,604,365
791	Ibanda MC	167,108,747	70.00	44.70				46,109,624
791	Mech Imp	26,206,162						7,230,958
772 Total		193,314,909	70.00	44.70	0.00	0.00	0.00	53,340,581
792	Njeru MC	295,719,266	257.10	0.85	2.80		0.1	81,596,591
792	Mech Imp	17,642,572						4,868,042
773 Total		313,361,838	257.10	0.00	2.80	0.00	0.00	86,464,632
793	Apac MC	95,410,131	19.05	0.00	0.75		1.00	26,326,122
793	Mech Imp	18,208,384						5,024,164
774 Total		113,618,515	19.05	0.00	0.75	0.00	1.00	31,350,286
794	Nebbi MC	137,591,367	33.21	3.00	0.30	14.00		37,965,015
794	Mech Imp	30,746,452						8,483,741
775 Total		168,337,819	33.21	3.00	0.30	14.00	0.00	46,448,756
795	Bugiri MC	127,962,093				37.00		35,308,050
795	Mech Imp	17,564,447						4,846,485
776 Total		145,526,540	0.00	0.00	0.00	37.00	0.00	40,154,535

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796	Sheema MC	236,338,716	129.81	27.50				65,211,962
796	Mech Imp	55,951,598						15,438,492
777 Total		292,290,313	129.81	27.50	0.00	0.00	0.00	80,650,454
797	Kotido MC	114,895,928	4.03	1.00			4.00	31,702,757
797	Mech Imp	20,081,337						5,540,960
778 Total		134,977,265	4.03	1.00	0.00	0.00	4.00	37,243,717
	Grand Total MC	27,870,693,636	3763.5806	261.83	57.803	163	5	7,690,244,911