

Road Maintenance Outputs and Funds

Released to Municipal Councils for Qtr 3 FY 2016/17

Table B.2 : Releases of Funds to Municipalities for Maintenance of Roads in Quarter 3 of FY 2016/17

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q3 FY 2016/17					Q3 Proposed (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	12.00	4.90	3.20			247,839,139
751	Mech Imp						
<b>751 Total</b>		<b>12.00</b>	<b>4.90</b>	<b>3.20</b>	<b>0.00</b>	<b>0.00</b>	<b>247,839,139</b>
752	Entebbe MC	29.00	1.25	1.50		0.75	359,101,847
752	Mech Imp						
<b>752 Total</b>		<b>29.00</b>	<b>1.25</b>	<b>1.50</b>	<b>0.00</b>	<b>0.75</b>	<b>359,101,847</b>
753	FortPortal MC	2.70	5.30	0.50	112.00		214,495,531
753	Mech Imp						
<b>753 Total</b>		<b>2.70</b>	<b>5.30</b>	<b>0.50</b>	<b>112.00</b>	<b>0.00</b>	<b>214,495,531</b>
754	Gulu MC	8.19	4.27	1.00			322,877,493
754	Mech Imp						
<b>754 Total</b>		<b>8.19</b>	<b>4.27</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,877,493</b>
755	Jinja MC	60.00	0.25	0.30			318,755,615
755	Mech Imp						
<b>755 Total</b>		<b>60.00</b>	<b>0.25</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>318,755,615</b>
757	Kabale MC	23.73	7.15				233,000,911
757	Mech Imp						
<b>751 Total</b>		<b>23.73</b>	<b>7.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233,000,911</b>
758	Lira MC	26.60	15.60	2.65	36.00		316,690,551
758	Mech Imp						
<b>758 Total</b>		<b>26.60</b>	<b>15.60</b>	<b>2.65</b>	<b>36.00</b>	<b>0.00</b>	<b>316,690,551</b>
759	Masaka MC	21.71	18.70	0.50		0.40	254,983,025
759	Mech Imp						
<b>759 Total</b>		<b>21.71</b>	<b>18.70</b>	<b>0.50</b>	<b>0.00</b>	<b>0.40</b>	<b>254,983,025</b>
760	Mbale MC	20.00		0.10			278,520,493
760	Mech Imp						
<b>760 Total</b>		<b>20.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>278,520,493</b>
761	Mbarara MC	17.45	1.50				267,777,389
761	Mech Imp						
<b>761 Total</b>		<b>17.45</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,777,389</b>
762	Moroto MC	24.96		0.30			134,334,972
762	Mech Imp						
<b>762 Total</b>		<b>24.96</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>134,334,972</b>
763	Soroti MC	8.62	4.20		35.00		288,132,965
763	Mech Imp						
<b>763 Total</b>		<b>8.62</b>	<b>4.20</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>288,132,965</b>
764	Tororo MC	93.18	25.15	2.50	116.00		165,144,143
764	Mech Imp						
<b>764 Total</b>		<b>93.18</b>	<b>25.15</b>	<b>2.50</b>	<b>116.00</b>	<b>0.00</b>	<b>165,144,143</b>
770	Kasese MC	208.60	21.00	0.14			239,889,489
770	Mech Imp						
<b>770 Total</b>		<b>208.60</b>	<b>21.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.00</b>	<b>239,889,489</b>

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q3 FY 2016/17					Q3 Proposed (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
771	Hoima MC	160.00	13.30		2.00		187,260,258
771	Mech Imp						
<b>771 Total</b>		<b>160.00</b>	<b>13.30</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>187,260,258</b>
772	Mukono MC	82.00	21.50				213,865,310
772	Mech Imp						
<b>772 Total</b>		<b>82.00</b>	<b>21.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,865,310</b>
773	Iganga MC	65.46	2.88	5.73			166,553,465
773	Mech Imp						
<b>773 Total</b>		<b>65.46</b>	<b>2.88</b>	<b>5.73</b>	<b>0.00</b>	<b>0.00</b>	<b>166,553,465</b>
774	Masindi MC						154,862,653
774	Mech Imp						
<b>774 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,862,653</b>
775	Ntungamo MC	34.71	2.00	2.00			139,429,202
775	Mech Imp						
<b>775 Total</b>		<b>34.71</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,429,202</b>
776	Busia MC	19.14	2.33				163,046,471
776	Mech Imp						
<b>776 Total</b>		<b>19.14</b>	<b>2.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,046,471</b>
777	Ishaka MC	71.00		14.00	21.00	1.00	185,708,314
777	Mech Imp						
<b>777 Total</b>		<b>71.00</b>	<b>0.00</b>	<b>14.00</b>	<b>21.00</b>	<b>1.00</b>	<b>185,708,314</b>
778	Rukungiri MC	23.95	23.10				158,848,307
778	Mech Imp						
<b>778 Total</b>		<b>23.95</b>	<b>23.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,848,307</b>
779	Nansana MC	17.50	19.40	8.60			224,277,548
779	Mech Imp						
<b>754 Total</b>		<b>17.50</b>	<b>19.40</b>	<b>8.60</b>	<b>0.00</b>	<b>0.00</b>	<b>224,277,548</b>
780	Makindye Ssabagabo MC	120.00	14.12	24.80	21.00		37,979,725
780	Mech Imp						
<b>755 Total</b>		<b>120.00</b>	<b>14.12</b>	<b>24.80</b>	<b>21.00</b>	<b>0.00</b>	<b>37,979,725</b>
781	Kira MC	24.40		0.30			244,918,787
781	Mech Imp						
<b>751 Total</b>		<b>24.40</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>244,918,787</b>
782	Kisoro MC	5.79		0.03			26,751,039
782	Mech Imp						
<b>758 Total</b>		<b>5.79</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>26,751,039</b>
783	Mityana MC	14.00					44,537,865
783	Mech Imp						
<b>759 Total</b>		<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,537,865</b>
784	Kitgum MC	7.49	0.42				54,740,124
784	Mech Imp						
<b>760 Total</b>		<b>7.49</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,740,124</b>
785	Koboko MC		1.10	1.00			46,001,135
785	Mech Imp						
<b>761 Total</b>		<b>0.00</b>	<b>1.10</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,001,135</b>

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		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
786	Mubende MC	23.35	6.58	2.53			38,443,451
786	Mech Imp						
<b>762 Total</b>		<b>23.35</b>	<b>6.58</b>	<b>2.53</b>	<b>0.00</b>	<b>0.00</b>	<b>38,443,451</b>
787	Kumi MC						22,717,300
787	Mech Imp						
<b>763 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,717,300</b>
788	Lugazi MC	60.00	10.00				40,916,905
788	Mech Imp						
<b>764 Total</b>		<b>60.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,916,905</b>
789	Kamuli MC	18.00	0.00	1.00			23,596,262
789	Mech Imp						
<b>770 Total</b>		<b>18.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,596,262</b>
790	Kapchorwa MC	1.20	16.00	0.70			22,135,134
790	Mech Imp						
<b>771 Total</b>		<b>1.20</b>	<b>16.00</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>22,135,134</b>
791	Ibanda MC						33,735,595
791	Mech Imp						
<b>772 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,735,595</b>
792	Njeru MC	110.00	0.85	2.50		0.10	63,623,943
792	Mech Imp						
<b>773 Total</b>		<b>110.00</b>	<b>0.85</b>	<b>2.50</b>	<b>0.00</b>	<b>0.10</b>	<b>63,623,943</b>
793	Apac MC	12.85	4.90	0.60			22,698,449
793	Mech Imp						
<b>774 Total</b>		<b>12.85</b>	<b>4.90</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>22,698,449</b>
794	Nebbi MC	22.70	3.40	0.80			32,733,532
794	Mech Imp						
<b>775 Total</b>		<b>22.70</b>	<b>3.40</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>32,733,532</b>
795	Bugiri MC			6.00			30,442,690
795	Mech Imp						
<b>776 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,442,690</b>
796	Sheema MC	0.00	25.42		0.00		53,627,061
796	Mech Imp						
<b>777 Total</b>		<b>0.00</b>	<b>25.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,627,061</b>
797	Kotido MC	48.00	1.00	0.15			27,334,197
797	Mech Imp						
<b>778 Total</b>		<b>48.00</b>	<b>1.00</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>27,334,197</b>
	<b>Grand Total MC</b>	<b>1498.274</b>	<b>277.565</b>	<b>83.42875</b>	<b>343</b>	<b>2.25</b>	<b>6,102,328,287</b>