

**Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 2 FY 2016/17**

Table B.2 : Releases of Funds to Municipalities for Maintenance of Roads in Quarter 2 of FY 2016/17

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q2 FY 2016/17					Q2 Released (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	12.00	4.90	3.20			161,836,203
751	Mech Imp						
751 Total		12.00	4.90	3.20	0.00	0.00	161,836,203
752	Entebbe MC	29.00	1.25	0.20		0.75	234,489,515
752	Mech Imp						
752 Total		29.00	1.25	0.20	0.00	0.75	234,489,515
753	FortPortal MC	2.70	5.30	5.00			140,063,198
753	Mech Imp						
753 Total		2.70	5.30	5.00	0.00	0.00	140,063,198
754	Gulu MC	8.19	4.27	1.00			210,835,414
754	Mech Imp						
754 Total		8.19	4.27	1.00	0.00	0.00	210,835,414
755	Jinja MC	60.00	0.25	0.20			208,143,874
755	Mech Imp						
755 Total		60.00	0.25	0.20	0.00	0.00	208,143,874
757	Kabale MC	23.73	7.15	2.80		2.00	152,147,005
757	Mech Imp						
751 Total		23.73	7.15	2.80	0.00	2.00	152,147,005
758	Lira MC	26.60	10.15	3.10	0.00		206,795,410
758	Mech Imp						
758 Total		26.60	10.15	3.10	0.00	0.00	206,795,410
759	Masaka MC	21.71	18.20	0.00		0.40	166,501,081
759	Mech Imp						
759 Total		21.71	18.20	0.00	0.00	0.40	166,501,081
760	Mbale MC	20.00		0.10			181,870,786
760	Mech Imp						
760 Total		20.00	0.00	0.10	0.00	0.00	181,870,786
761	Mbarara MC	19.37	1.50				174,855,659
761	Mech Imp						
761 Total		19.37	1.50	0.00	0.00	0.00	174,855,659
762	Moroto MC	24.96		0.30			87,719,244
762	Mech Imp						
762 Total		24.96	0.00	0.30	0.00	0.00	87,719,244
763	Soroti MC	8.62	4.20		35.00		188,147,624
763	Mech Imp						
763 Total		8.62	4.20	0.00	35.00	0.00	188,147,624
764	Tororo MC	93.18	19.63	2.50	136.00		107,837,290
764	Mech Imp						
764 Total		93.18	19.63	2.50	136.00	0.00	107,837,290
770	Kasese MC	208.60	21.00	0.12	7.00		156,645,170
770	Mech Imp						

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q2 FY 2016/17					Q2 Released (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
770 Total		208.60	21.00	0.12	7.00	0.00	156,645,170
771	Hoima MC	160.00	13.80		1.00		122,278,867
771	Mech Imp						
771 Total		160.00	13.80	0.00	1.00	0.00	122,278,867
772	Mukono MC	82.00	39.20				139,651,670
772	Mech Imp						
772 Total		82.00	39.20	0.00	0.00	0.00	139,651,670
773	Iganga MC	38.46	3.00	6.06	54.00		108,757,561
773	Mech Imp						
773 Total		38.46	3.00	6.06	54.00	0.00	108,757,561
774	Masindi MC						101,123,591
774	Mech Imp						
774 Total		0.00	0.00	0.00	0.00	0.00	101,123,591
775	Ntungamo MC	34.71	6.00	2.00			91,045,719
775	Mech Imp						
775 Total		34.71	6.00	2.00	0.00	0.00	91,045,719
776	Busia MC	19.55	2.55				106,467,533
776	Mech Imp						
776 Total		19.55	2.55	0.00	0.00	0.00	106,467,533
777	Ishaka MC	71.00		23.50	49.00		121,265,465
777	Mech Imp						
777 Total		71.00	0.00	23.50	49.00	0.00	121,265,465
778	Rukungiri MC	23.95	12.20				103,726,179
778	Mech Imp						
778 Total		23.95	12.20	0.00	0.00	0.00	103,726,179
779	Nansana MC	17.50		8.50	22.60		146,450,746
779	Mech Imp						
754 Total		17.50	0.00	8.50	22.60	0.00	146,450,746
780	Makindye Ssabagabo MC	120.00	20.00	37.40	35.00		24,800,338
780	Mech Imp						
755 Total		120.00	20.00	37.40	35.00	0.00	24,800,338
781	Kira MC	24.40		5.40			159,929,246
781	Mech Imp						
751 Total		24.40	0.00	5.40	0.00	0.00	159,929,246
782	Kisoro MC	5.31		0.03			17,468,131
782	Mech Imp						
758 Total		5.31	0.00	0.03	0.00	0.00	17,468,131
783	Mityana MC	14.00	5.00		16.00		29,082,731
783	Mech Imp						
759 Total		14.00	5.00	0.00	16.00	0.00	29,082,731
784	Kitgum MC	7.49	0.90				35,744,692
784	Mech Imp						
760 Total		7.49	0.90	0.00	0.00	0.00	35,744,692
785	Koboko MC		1.50	2.00			30,038,230

Vote No.	Designated Agency	Planned Road Maintenance Outputs in Q2 FY 2016/17					Q2 Released (UGX)
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
785	Mech Imp						
761 Total		0.00	1.50	2.00	0.00	0.00	30,038,230
786	Mubende MC	23.35	6.58	2.53			25,103,146
786	Mech Imp						
762 Total		23.35	6.58	2.53	0.00	0.00	25,103,146
787	Kumi MC			2.00			14,834,144
787	Mech Imp						
763 Total		0.00	0.00	2.00	0.00	0.00	14,834,144
788	Lugazi MC	60.00	1.42				26,718,284
788	Mech Imp						
764 Total		60.00	1.42	0.00	0.00	0.00	26,718,284
789	Kamuli MC	18.00	6.80				15,408,097
789	Mech Imp						
770 Total		18.00	6.80	0.00	0.00	0.00	15,408,097
790	Kapchorwa MC	1.20	16.00	0.70			14,453,996
790	Mech Imp						
771 Total		1.20	16.00	0.70	0.00	0.00	14,453,996
791	Ibanda MC	43.50	18.60				22,028,969
791	Mech Imp						
772 Total		43.50	18.60	0.00	0.00	0.00	22,028,969
792	Njeru MC	110.00	0.85	1.80		0.10	41,545,728
792	Mech Imp						
773 Total		110.00	0.85	1.80	0.00	0.10	41,545,728
793	Apac MC	13.35	2.00			0.45	14,821,835
793	Mech Imp						
774 Total		13.35	2.00	0.00	0.00	0.45	14,821,835
794	Nebbi MC	22.70	3.40	0.80			21,374,633
794	Mech Imp						
775 Total		22.70	3.40	0.80	0.00	0.00	21,374,633
795	Bugiri MC	2.00					19,878,738
795	Mech Imp						
776 Total		2.00	0.00	0.00	0.00	0.00	19,878,738
796	Sheema MC	106.41	38.00		0.00		35,017,875
796	Mech Imp						
777 Total		106.41	38.00	0.00	0.00	0.00	35,017,875
797	Kotido MC	48.00	1.00	0.00			17,848,927
797	Mech Imp						
778 Total		48.00	1.00	0.00	0.00	0.00	17,848,927
	Grand Total MC	988.3	174.5	50.1	282.0	3.2	3,984,752,547