

Road Maintenance Outputs and Funds
Released to Municipal Councils for Qtr 1 FY 2017/18

Table B.2 : Releases of Funds to Municipalities for Maintenance of Roads in Quarter 1 of FY 2017/18

Vote No.	Designated Agency	IPF (UGX) FY 2016/17	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released (UGX)
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
751	Arua MC	1,041,761,265	11.38	5.80	1.13			194,144,815
751	Mech Imp	70,257,824						13,093,395
751 Total		1,112,019,089	11.38	5.80	1.13	0.00	0.00	207,238,210
752	Entebbe MC	1,509,440,341	31.82	4.95	0.45			281,302,469
752	Mech Imp	91,865,230						17,120,197
752 Total		1,601,305,571	31.82	4.95	0.45	0.00	0.00	298,422,666
753	FortPortal MC	901,605,520	6.34	8.94	3.00			168,025,096
753	Mech Imp	82,180,938						15,315,412
753 Total		983,786,458	6.34	8.94	3.00	0.00	0.00	183,340,508
754	Gulu MC	1,357,175,734	19.81	3.18	0.00		0.00	252,926,117
754	Mech Imp	46,382,424						8,643,926
754 Total		1,403,558,158	19.81	3.18	0.00	0.00	0.00	261,570,043
755	Jinja MC	1,339,849,927	60.00	5.00	2.00			249,697,243
755	Mech Imp	86,954,650						16,205,051
755 Total		1,426,804,576	60.00	5.00	2.00	0.00	0.00	265,902,294
757	Kabale MC	979,390,602	25.73	8.34	0.00			182,521,287
757	Mech Imp	56,163,119						10,466,677
757 Total		1,035,553,721	25.73	8.34	0.00	0.00	0.00	192,987,964
758	Lira MC	1,331,169,685	16.62	5.00	1.20			248,079,575
758	Mech Imp	67,009,530						12,488,037
758 Total		1,398,179,215	16.62	5.00	1.20	0.00	0.00	260,567,612
759	Masaka MC	1,071,789,708	71.00		13.00	42.00		199,740,979
759	Mech Imp	61,229,735						11,410,902
759 Total		1,133,019,443	71.00	0.00	13.00	42.00	0.00	211,151,880
760	Mbale MC	1,170,726,554	55.00		0.10			218,179,057
760	Mech Imp	45,267,412						8,436,130
760 Total		1,215,993,967	55.00	0.00	0.10	0.00	0.00	226,615,187
761	Mbarara MC	1,142,857,872	12.10	12.78				212,985,391
761	Mech Imp	65,673,686						12,239,086
761 Total		1,208,531,558	12.10	12.78	0.00	0.00	0.00	225,224,476
762	Moroto MC	564,660,493	24.96			5.00		105,231,314
762	Mech Imp	28,994,430						5,403,463
762 Total		593,654,923	24.96	0.00	0.00	5.00	0.00	110,634,777
763	Soroti MC	1,211,131,394	10.20	3.20	3.80			225,708,987
763	Mech Imp	67,574,567						12,593,338
763 Total		1,278,705,961	10.20	3.20	3.80	0.00	0.00	238,302,326
764	Tororo MC	694,163,043	94.18	20.18	3.80			129,365,681
764	Mech Imp	59,531,056						11,094,333
764 Total		753,694,100	94.18	20.18	3.80	0.00	0.00	140,460,014
770	Kasese MC	1,008,345,891	2100.00	10.00	4.60			187,917,456
770	Mech Imp	108,517,775						20,223,600
770 Total		1,116,863,666	2100.00	10.00	4.60	0.00	0.00	208,141,056
771	Hoima MC	787,125,406	160.00	13.60	0.30	2.00		146,690,342
771	Mech Imp	58,175,278						10,841,667
771 Total		845,300,684	160.00	13.60	0.30	2.00	0.00	157,532,009
772	Mukono MC	898,956,463	82.00	24.00	1.00			167,531,412
772	Mech Imp	55,963,169						10,429,414
772 Total		954,919,632	82.00	24.00	1.00	0.00	0.00	177,960,826
773	Iganga MC	700,086,956	38.49	0.00	0.25			130,469,674

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Lines)	Bridges (No.)	
773	Mech Imp	42,806,349						7,977,481
773 Total		742,893,305	38.49	0.00	0.25	0.00	0.00	138,447,155
774	Masindi MC	650,946,068	150.00	8.96	2.38			121,311,675
774	Mech Imp	74,352,970						13,856,575
774 Total		725,299,038	150.00	8.96	2.38	0.00	0.00	135,168,250
775	Ntungamo MC	586,073,461	35.47	5.20	2.40			109,221,880
775	Mech Imp	38,052,045						7,091,459
775 Total		624,125,507	35.47	5.20	2.40	0.00	0.00	116,313,339
776	Busia MC	685,345,739	14.55	0.60				127,722,470
776	Mech Imp	17,970,462						3,349,013
776 Total		703,316,201	14.55	0.60	0.00	0.00	0.00	131,071,483
777	Ishaka MC	780,602,002	71.00		13.00	42.00		145,474,627
777	Mech Imp	61,275,885						11,419,502
777 Total		841,877,887	71.00	0.00	13.00	42.00	0.00	156,894,129
778	Rukungiri MC	667,699,276	32.53	29.03				124,433,838
778	Mech Imp	72,957,085						13,596,435
778 Total		740,656,361	32.53	29.03	0.00	0.00	0.00	138,030,273
779	Nansana MC	979,699,987	27.70	0.00	9.20			182,578,945
779	Mech Imp	96,191,853						17,926,515
754 Total		1,075,891,839	27.70	0.00	9.20	0.00	0.00	200,505,460
780	Makindye Ssabagabo MC	201,397,721	69.18					37,532,902
780	Mech Imp	44,464,142						8,286,431
755 Total		245,861,863	69.18	0.00	0.00	0.00	0.00	45,819,333
781	Kira MC	1,029,485,926	56.85	0.00	2.60			191,857,157
781	Mech Imp	98,647,856						18,384,221
751 Total		1,128,133,782	56.85	0.00	2.60	0.00	0.00	210,241,378
782	Kisoro MC	112,444,693	6.10	0.00				20,955,429
782	Mech Imp	17,808,616						3,318,851
758 Total		130,253,309	6.10	0.00	0.00	0.00	0.00	24,274,280
783	Mityana MC	199,707,798	15.00			12.00		37,217,964
783	Mech Imp	24,965,062						4,652,541
759 Total		224,672,860	15.00	0.00	0.00	12.00	0.00	41,870,506
784	Kitgum MC	230,093,361	12.13	0.84				42,880,681
784	Mech Imp	17,329,415						3,229,546
760 Total		247,422,776	12.13	0.84	0.00	0.00	0.00	46,110,228
785	Koboko MC	193,360,098		1.15	0.80			36,034,994
785	Mech Imp	24,823,198						4,626,103
761 Total		218,183,296	0.00	1.15	0.80	0.00	0.00	40,661,097
786	Mubende MC	161,592,308	23.85	6.75				30,114,682
786	Mech Imp	35,122,185						6,545,444
762 Total		196,714,493	23.85	6.75	0.00	0.00	0.00	36,660,126
787	Kumi MC	95,489,370						17,795,599
787	Mech Imp	28,872,204						5,380,685
763 Total		124,361,574	0.00	0.00	0.00	0.00	0.00	23,176,284
788	Lugazi MC	197,440,913	30.00	6.90				36,795,503
788	Mech Imp	32,045,775						5,972,118
764 Total		229,486,687	30.00	6.90	0.00	0.00	0.00	42,767,620
789	Kamuli MC	99,183,980			1.20	24.00		18,484,135
789	Mech Imp	27,253,296						5,078,981
770 Total		126,437,276	0.00	0.00	1.20	24.00	0.00	23,563,116
790	Kapchorwa MC	103,946,514	5.06	1.45				19,371,690
790	Mech Imp	17,841,148						3,324,914
771 Total		121,787,662	5.06	1.45	0.00	0.00	0.00	22,696,604

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791	Ibanda MC	167,108,747	70.00		4.00			31,142,737
791	Mech Imp	26,206,162						4,883,835
772 Total		193,314,909	70.00	0.00	4.00	0.00	0.00	36,026,572
792	Njeru MC	295,719,266	257.10	0.85	0.00		1.00	55,110,863
792	Mech Imp	17,642,572						3,287,907
773 Total		313,361,838	257.10	0.00	0.00	0.00	1.00	58,398,770
793	Apac MC	95,410,131	21.55	0.20	0.80	1.00	0.00	17,780,832
793	Mech Imp	18,208,384						3,393,353
774 Total		113,618,515	21.55	0.20	0.80	1.00	0.00	21,174,185
794	Nebbi MC	137,591,367	33.21	3.00	0.24	7.00		25,641,816
794	Mech Imp	30,746,452						5,729,973
775 Total		168,337,819	33.21	3.00	0.24	7.00	0.00	31,371,789
795	Bugiri MC	127,962,093			2.00			23,847,284
795	Mech Imp	17,564,447						3,273,347
776 Total		145,526,540	0.00	0.00	2.00	0.00	0.00	27,120,631
796	Sheema MC	236,338,716	129.81	42.01		45.00		44,044,579
796	Mech Imp	55,951,598						10,427,257
777 Total		292,290,313	129.81	42.01	0.00	45.00	0.00	54,471,836
797	Kotido MC	114,895,928	4.03	1.00		16.00	0.00	21,412,246
797	Mech Imp	20,081,337						3,742,400
778 Total		134,977,265	4.03	1.00	0.00	16.00	0.00	25,154,646
	Grand Total MC	27,870,693,636	3,884.7	232.1	73.2	196.0	1.0	5,194,040,936