

**Road Maintenance Outputs and Funds Released
to District Local Governments for Qtr 1 FY 2017/18**

Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q1 FY 2017/18

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	602,322,701	471.60	13.00		0.00		112,250,122
501	Adjumani T. C.	155,169,353	24.80	7.00		12.00		28,917,686
501	Adjumani Dist. Mech Imp	78,016,483						14,539,316
501	Adjumani T. C. Mech Imp	18,403,500						3,429,715
501	Adjumani CARs	89,558,001	96.20					-
501 Total		943,470,038	592.60	20.00	0.00	12.00	0.00	159,136,839
502	Apac Dist. Rds	486,901,855		17.00				90,740,051
502	Aduku T. C.	87,115,818	7.50	0.00	1.10			16,235,087
502	Apac Dist. Mech Imp	62,509,139						11,649,334
502	Aduku T. C. Mech Imp	6,918,775						1,289,398
502	Apac CARs	76,596,465						-
502 Total		720,042,053	7.50	17.00	1.10	0.00	0.00	119,913,870
503	Arua Dist. Rds	823,304,579	643.52		0.00			153,432,768
503	Arua Dist. Mech Imp	24,253,240						4,519,885
503	Arua CARs	159,900,227						-
503 Total		1,007,458,045	643.52	0.00	0.00	0.00	0.00	157,952,653
504	Bugiri Dist. Rds	727,157,062		58.90	1.00			135,514,516
504	Bugiri Dist. Mech Imp	110,214,603						20,539,825
504	Bugiri CARs	112,771,771						-
504 Total		950,143,436	0.00	58.90	1.00	0.00	0.00	156,054,340
505	Bundibugyo Dist. Rds	341,106,195	180.20	11.00		3.00		63,569,266
505	Bundibugyo T. C.	335,334,780	30.70	6.70		10.00		62,493,693
505	Nyahuka T. C.	98,293,267	0.30	2.80		1.00	1.00	18,318,139
505	Ntandi T. C.	50,000,000	57.30	1.00				9,318,105
505	Busunga T. C.	50,000,000	29.80	2.50		1.00		9,318,105
505	Buganikire T. C.	50,000,000	47.80	1.80				9,318,105
505	Butama-Mitunda T. C.	50,000,000	28.50	2.00		1.00		9,318,105
505	Bundibugyo Dist. Mech Imp	48,427,217						9,024,998
505	Bundibugyo T. C. Mech Imp	19,164,652						3,571,565
505	Nyahuka T. C. Mech Imp	5,563,494						1,036,824
505	Ntandi T. C. Mech Imp	-						-
505	Busunga T. C. Mech Imp	-						-
505	Buganikire T. C. Mech Imp	-						-
505	Butama-Mitunda T. C. Mech Imp	-						-
505	Bundibugyo CARs	57,528,975						-
505 Total		1,105,418,581	374.60	27.80	0.00	16.00	1.00	195,286,905
506	Bushenyi Dist. Rds	373,841,394		21.00				69,669,866
506	Kyanmuhanga T. C.	50,000,000		4.00				9,318,105
506	Rwentuha T. C.	50,000,000		5.50				9,318,105
506	Bushenyi Dist. Mech Imp	81,622,586						15,211,356
506	Kyanmuhanga T. C. Mech Imp	-						-
506	Rwentuha T. C. Mech Imp	-						-
506	Bushenyi CARs	54,726,622						-
506 Total		610,190,602	0.00	30.50	0.00	0.00	0.00	103,517,433
507	Busia Dist. Rds	334,091,958		0.00		14.00		62,262,078
507	Busia Dist. Mech Imp	87,350,391						16,278,802
507	Busia CARs	60,126,767						-
507 Total		481,569,115	0.00	0.00	0.00	14.00	0.00	78,540,880
508	Gulu Dist. Rds	355,652,640	322.60	22.50				66,280,172
508	Gulu Dist. Mech Imp	69,611,426						12,972,931
508	Gulu CARs	46,331,384						-
508 Total		471,595,450	322.60	22.50	0.00	0.00	0.00	79,253,103
509	Hoima Dist. Rds	681,793,257	580.50	7.50	10.00			127,060,422
509	Kigorobya T. C.	74,548,246	32.00					13,892,968
509	Buhimba T. C.	50,000,000						9,318,105
509	Hoima Dist. Mech Imp	86,300,033						16,083,055
509	Kigorobya T. C. Mech Imp	9,617,664						1,792,368
509	Buhimba T. C. Mech Imp	-						-
509	Hoima CARs	117,260,219						-
509 Total		1,019,519,419	612.50	7.50	10.00	0.00	0.00	168,146,918
510	Iganga Dist. Rds	502,897,070	210.80	5.00	0.00			93,720,953
510	Busembatya T. C.	101,695,091	25.60	1.25	0.42	25.00		18,952,110
510	Iganga Dist. Mech Imp	76,832,642						14,318,692
510	Busembatya T. C. Mech Imp	13,679,204						2,549,285
510	Iganga CARs	121,740,662						-
510 Total		816,844,669	236.40	6.25	0.42	25.00	0.00	129,541,041
511	Jinja Dist. Rds	496,939,186	147.00	11.20	6.90			92,610,629
511	Bugembe T. C.	149,209,021	15.00		2.30			27,806,906

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
511	Buwenge T. C.	106,931,815	3.94					19,928,037
511	Kakira T. C.	86,275,748	16.00	5.00				16,078,529
511	Jinja Dist. Mech Imp	87,072,551						16,227,023
511	Bugembe T. C. Mech Imp	15,463,885						2,881,882
511	Buwenge T. C. Mech Imp	8,428,629						1,570,777
511	Kakira T. C. Mech Imp	16,887,621						3,147,212
511	Jinja CARs	90,695,314						-
511 Total		1,057,903,771	181.94	16.20	9.20	0.00	0.00	180,250,997
512	Kabale Dist. Rds	286,028,222	360.00	31.00		14.00		53,304,820
512	Katuna T. C.	104,261,826	4.50	1.20	0.90			19,430,453
512	Ryakarimira T. C.	50,000,000		3.00				9,318,105
512	Kabale Dist. Mech Imp	92,287,463						17,198,885
512	Katuna T. C. Mech Imp	7,441,937						1,386,895
512	Ryakarimira T. C. Mech Imp	-						-
512	Kabale CARs	37,642,469						-
512 Total		577,661,917	364.50	35.20	0.90	14.00	0.00	100,639,157
513	Kabarole Dist. Rds	339,094,869	113.90	10.00				63,194,431
513	Karago T. C.	91,347,018	28.90		0.80	14.00		17,023,622
513	Kijura T. C.	87,350,305	22.00					16,278,786
513	Kiko T. C.	83,019,319	24.80					15,471,655
513	Mugusu T. C.	50,000,000	15.90					9,318,105
513	Kabarole Dist. Mech Imp	64,228,746						11,969,804
513	Karago T. C. Mech Imp	19,014,222						3,543,530
513	Kijura T. C. Mech Imp	16,274,979						3,033,039
513	Kiko T. C. Mech Imp	17,140,272						3,194,297
513	Mugusu T. C. Mech Imp	-						-
513	Kabarole CARs	50,967,747						-
513 Total		818,437,477	205.50	10.00	0.80	14.00	0.00	143,027,269
514	Kaberamaido Dist. Rds	309,840,780	360.15	2.44				57,742,578
514	Kaberamaido T. C.	76,425,252	27.00		0.25			14,242,770
514	Kaberamaido Dist. Mech Imp	22,477,486						4,188,951
514	Kaberamaido T. C. Mech Imp	3,780,557						704,553
514	Kaberamaido CARs	76,182,533	146.10					-
514 Total		488,706,608	533.25	2.44	0.25	0.00	0.00	76,878,852
515	Kalangala Dist. Rds	411,572,114	47.00	38.00				76,701,443
515	Kalangala T. C.	70,875,870	17.00	5.20				13,208,576
515	Kalangala Dist. Mech Imp	111,308,210						20,743,632
515	Kalangala T. C. Mech Imp	18,872,951						3,517,203
515	Kalangala CARs	53,047,108	69.50					-
515 Total		665,676,253	133.50	43.20	0.00	0.00	0.00	114,170,853
517	Kamuli Dist. Rds	712,349,267	511.00		22.00	50.00		132,754,904
517	Kamuli Dist. Mech Imp	102,056,329						19,019,432
517	Kamuli CARs	108,608,985						-
517 Total		923,014,581	511.00	0.00	22.00	50.00	0.00	151,774,335
518	Kamwenge Dist. Rds	449,583,279	69.30	24.50		37.00		83,785,283
518	Kamwenge T. C.	100,841,384	9.00					18,793,012
518	Kahunge T. C.	50,000,000						9,318,105
518	Nkoma-Katallyeba T. C.	50,000,000						9,318,105
518	Kamwenge Dist. Mech Imp	115,276,503						21,483,171
518	Kamwenge T. C. Mech Imp	10,961,017						2,042,718
518	Kahunge T. C. Mech Imp	-						-
518	Nkoma-Katallyeba T. C. Mech Imp	-						-
518	Kamwenge CARs	79,054,643						-
518 Total		855,716,825	78.30	24.50	0.00	37.00	0.00	144,740,394
519	Kanungu Dist. Rds	344,669,589	127.80	45.50				64,233,348
519	Butogota T. C.	75,371,822	13.80					14,046,451
519	Kambuga T. C.	65,132,022	0.00		0.00			12,138,140
519	Kanungu T. C.	118,995,496		2.00	1.45			22,176,250
519	Kihihi T. C.	110,024,035	22.00	2.00	1.00			20,504,310
519	Kanungu Dist. Mech Imp	114,328,568						21,306,512
519	Butogota T. C. Mech Imp	17,192,835						3,204,093
519	Kambuga T. C. Mech Imp	9,030,368						1,682,918
519	Kanungu T. C. Mech Imp	25,579,956						4,767,134
519	Kihihi T. C. Mech Imp	28,500,472						5,311,408
519	Kanungu CARs	48,840,785						-
519 Total		957,665,948	163.60	49.50	2.45	0.00	0.00	169,370,564
520	Kapchorwa Dist. Rds	202,990,588	27.93	10.00				37,829,752
520	Kapchorwa Dist. Mech Imp	76,888,170						14,329,041
520	Kapchorwa CARs	21,809,328		7.50				-
520 Total		301,688,086	27.93	17.50	0.00	0.00	0.00	52,158,793
521	Kasese Dist. Rds	842,903,086	212.00	12.00	6.60			157,085,187
521	Hima T. C.	142,334,198		3.00	1.00			26,525,700

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
521	Katwe-Kabatoro T. C.	336,610,339	31.00	7.75	1.10			62,731,409
521	Mpondwe-Lhubiriha T. C.	123,811,559	41.70	0.00	0.50			23,073,782
521	Kisinga T. C.	50,000,000		2.50				9,318,105
521	Rugendabara-Kikongo T. C.	50,000,000						9,318,105
521	Kinyamaseke T. C.	50,000,000						9,318,105
521	Kasese Dist. Mech Imp	98,568,806						18,369,489
521	Hima T. C. Mech Imp	10,000,598						1,863,732
521	Katwe-Kabatoro T. C. Mech Imp	43,142,493						8,040,126
521	Mpondwe-Lhubiriha T. C. Mech Imp	20,626,949						3,844,081
521	Kisinga T. C. Mech Imp	-						-
521	Rugendabara-Kikongo T. C. Mech Imp	-						-
521	Kinyamaseke T. C. Mech Imp	-						-
521	Kasese CARs	142,180,591						-
521 Total		1,910,178,619	284.70	25.25	9.20	0.00	0.00	329,487,822
522	Katakwi Dist. Rds	316,880,064	260.00	30.00				59,054,433
522	Katakwi T. C.	80,901,328	25.00					15,076,941
522	Katakwi Dist. Mech Imp	66,790,301						12,447,181
522	Katakwi T. C. Mech Imp	15,019,490						2,799,064
522	Katakwi CARs	47,219,180						-
522 Total		526,810,362	285.00	30.00	0.00	0.00	0.00	89,377,619
523	Kayunga Dist. Rds	511,207,195	286.21	11.50	24.00			95,269,645
523	Kayunga T. C.	122,946,512	31.60	2.46	0.00			22,912,570
523	Kayunga Dist. Mech Imp	74,655,522						13,912,960
523	Kayunga T. C. Mech Imp	16,796,535						3,130,237
523	Kayunga CARs	73,806,663						-
523 Total		799,412,427	317.81	13.96	24.00	0.00	0.00	135,225,412
524	Kibaale Dist. Rds	187,716,320	182.80	0.00				34,983,207
524	Kibaale T. C.	87,754,638	36.00	0.00	0.00			16,354,139
524	Kisiita T. C.	50,000,000						9,318,105
524	Mabaale T. C.	50,000,000						9,318,105
524	Kibaale Dist. Mech Imp	34,723,552						6,471,154
524	Kibaale T. C. Mech Imp	12,398,103						2,310,537
524	Kisiita T. C. Mech Imp	-						-
524	Mabaale T. C. Mech Imp	-						-
524	Kibaale CARs	33,600,014			0.00	0.00		-
524 Total		456,192,628	218.80	0.00	0.00	0.00	0.00	78,755,246
525	Kiboga Dist. Rds	465,792,643	230.00	39.23				86,806,094
525	Bukomero T. C.	118,553,699	37.10	2.20				22,093,916
525	Kiboga T. C.	106,371,526	52.00	2.90				19,823,621
525	Lwamata T. C.	50,000,000	14.00	1.75				9,318,105
525	Kiboga Dist. Mech Imp	96,195,567						17,927,208
525	Bukomero T. C. Mech Imp	24,875,655						4,635,879
525	Kiboga T. C. Mech Imp	33,296,107						6,205,132
525	Lwamata T. C. Mech Imp	-						-
525	Kiboga CARs	51,742,585			0.00			-
525 Total		946,827,781	333.10	46.08	0.00	0.00	0.00	166,809,955
526	Kisoro Dist. Rds	332,377,086	62.93	20.00				61,942,491
526	Rubuguri T. C.	50,000,000	4.88	3.00				9,318,105
526	Kisoro Dist. Mech Imp	99,437,891						18,531,454
526	Rubuguri T. C. Mech Imp	-						-
526	Kisoro CARs	60,090,536						-
526 Total		541,905,513	67.80	23.00	0.00	0.00	0.00	89,792,050
527	Kitgum Dist. Rds	579,788,304	77.30	38.05	5.90			108,050,565
527	Kitgum Dist. Mech Imp	52,493,626						9,782,822
527	Kitgum CARs	105,639,825						-
527 Total		737,921,754	77.30	38.05	5.90	0.00	0.00	117,833,387
528	Kotido Dist. Rds	373,942,765	197.10	2.50				69,688,758
528	Kotido Dist. Mech Imp	23,955,354						4,464,370
528	Kotido CARs	62,914,388						-
528 Total		460,812,506	197.10	2.50	0.00	0.00	0.00	74,153,128
529	Kumi Dist. Rds	448,135,623	266.60	13.60	0.00			83,515,495
529	Kumi Dist. Mech Imp	80,057,262						14,919,639
529	Kumi CARs	57,017,902						-
529 Total		585,210,787	266.60	13.60	0.00	0.00	0.00	98,435,134
530	Kyenjojo Dist. Rds	572,063,563	386.50		30.50			106,610,966
530	Butunduzi T. C.	91,537,951	43.10		4.00			17,059,205
530	Katooke T. C.	91,967,401	54.30		3.43			17,139,238
530	Kyarusozzi T. C.	82,865,755	30.00		2.28			15,443,036
530	Kyenjojo T. C.	127,366,134	96.00		5.00			23,736,220
530	Kyamutunzi T. C.	50,000,000	16.00		3.00			9,318,105
530	Kyenjojo Dist. Mech Imp	78,309,338						14,593,893
530	Butunduzi T. C. Mech Imp	18,331,169						3,416,235

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530	Katooke T. C. Mech Imp	20,633,965						3,845,389
530	Kyarusozi T. C. Mech Imp	13,156,346						2,451,844
530	Kyenjojo T. C. Mech Imp	28,913,682						5,388,414
530	Kyamutunzi T. C. Mech Imp	-						-
530	Kyenjojo CARs	89,255,473						-
530 Total		1,264,400,778	625.90	0.00	48.20	0.00	0.00	219,002,544
531	Lira Dist. Rds	409,380,598	441.10	18.70				76,293,027
531	Lira Dist. Mech Imp	119,151,698						22,205,360
531	Lira CARs	72,345,028						-
531 Total		600,877,324	441.10	18.70	0.00	0.00	0.00	98,498,387
532	Luwero Dist. Rds	582,569,684		0.00	25.70	0.00		108,568,909
532	Bombo T. C.	127,159,033	44.70	0.00	2.00			23,697,624
532	Luwero T. C.	142,296,539	24.00	3.70	0.00	0.00		26,518,681
532	Wobulenzi T. C.	123,768,181	13.30	3.17	0.50			23,065,698
532	Luwero Dist. Mech Imp	82,435,307						15,362,817
532	Bombo T. C. Mech Imp	29,883,110						5,569,079
532	Luwero T. C. Mech Imp	30,267,558						5,640,726
532	Wobulenzi T. C. Mech Imp	21,465,952						4,000,440
532	Luwero CARs	128,551,686	51.20		0.00			-
532 Total		1,268,397,050	133.20	6.87	28.20	0.00	0.00	212,423,973
533	Masaka Dist. Rds	339,797,422	39.30	22.16	39.98			63,325,360
533	Masaka Dist. Mech Imp	101,050,985						18,832,074
533	Masaka CARs	67,943,564						-
533 Total		508,791,971	39.30	22.16	39.98	0.00	0.00	82,157,434
534	Masindi Dist. Rds	497,662,907	414.00	0.00	8.30			92,745,503
534	Masindi Dist. Mech Imp	31,024,463						5,781,784
534	Masindi CARs	68,143,634						-
534 Total		596,831,004	414.00	0.00	8.30	0.00	0.00	98,527,287
535	Mayuge Dist. Rds	659,700,920	116.46	6.79				122,943,247
535	Mayuge T. C.	96,617,143		0.50				18,005,773
535	Magamaga T. C.	50,000,000		0.28				9,318,105
535	Mayuge Dist. Mech Imp	73,517,007						13,700,784
535	Mayuge T. C. Mech Imp	4,610,780						859,275
535	Magamaga T. C. Mech Imp	-						-
535	Mayuge CARs	118,247,136						-
535 Total		1,002,692,986	116.46	7.57	0.00	0.00	0.00	164,827,184
536	Mbale Dist. Rds	488,133,397	65.60	14.45	5.40			90,969,564
536	Nakaloke T. C.	90,548,022	9.63	2.00	0.00			16,874,719
536	Nabumali T. C.	50,000,000	15.40	1.10				9,318,105
536	Busiu T. C.	50,000,000	4.45	3.30				9,318,105
536	Nawuyo T. C.	50,000,000		3.50				9,318,105
536	Mbale Dist. Mech Imp	41,482,771						7,730,816
536	Nakaloke T. C. Mech Imp	8,968,961						1,671,474
536	Nabumali T. C. Mech Imp	-						-
536	Busiu T. C. Mech Imp	-						-
536	Nawuyo T. C. Mech Imp	-						-
536	Mbale CARs	108,835,973						-
536 Total		887,969,125	95.08	24.35	5.40	0.00	0.00	145,200,889
537	Mbarara Dist. Rds	518,947,127	372.00	10.00		15.00		96,712,075
537	Mbarara Dist. Mech Imp	66,786,784						12,446,525
537	Mbarara CARs	65,220,421		0.00				-
537 Total		650,954,331	372.00	10.00	0.00	15.00	0.00	109,158,600
538	Moroto Dist. Rds	293,785,836	33.00				1.00	54,750,545
538	Moroto Dist. Mech Imp	72,895,008						13,584,867
538	Moroto CARs	46,319,264						-
538 Total		413,000,108	33.00	0.00	0.00	0.00	1.00	68,335,411
539	Moyo Dist. Rds	514,581,247	226.50	8.50	3.00	60.00		95,898,441
539	Moyo T. C.	157,567,140	22.00	5.00	0.63	0.03		29,364,543
539	Moyo Dist. Mech Imp	51,267,818						9,554,378
539	Moyo T. C. Mech Imp	10,351,174						1,929,067
539	Moyo CARs	112,556,311	170.72	13.50				-
539 Total		846,323,690	419.22	27.00	3.63	60.03	0.00	136,746,428
540	Mpigi Dist. Rds	403,601,733	77.81	17.00				75,216,066
540	Mpigi T. C.	165,468,569	11.05	5.60				30,837,070
540	Mpigi Dist. Mech Imp	72,412,975						13,495,034
540	Mpigi T. C. Mech Imp	20,608,414						3,840,627
540	Mpigi CARs	57,781,670						-
540 Total		719,873,362	88.86	22.60	0.00	0.00	0.00	123,388,797
541	Mubende Dist. Rds	817,997,086	18.00	78.00		1.00		152,443,653
541	Kasambya T. C.	50,000,000						9,318,105
541	Mubende Dist. Mech Imp	96,187,786						17,925,758
541	Kasambya T. C. Mech Imp	-						-

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
541	Mubende CARs	142,635,649						-
541 Total		1,106,820,521	18.00	78.00	0.00	1.00	0.00	179,687,515
542	Mukono Dist. Rds	708,491,719	421.80	27.00	0.00	70.00		132,036,003
542	Mukono Dist. Mech Imp	96,191,262						17,926,405
542	Mukono CARs	109,013,222						-
542 Total		913,696,203	421.80	27.00	0.00	70.00	0.00	149,962,408
543	Nakapiripirit Dist. Rds	422,122,448	11.75		5.00			78,667,625
543	Nakapiripirit T. C.	65,156,303			4.00			12,142,665
543	Nakapiripirit Dist. Mech Imp	41,990,443						7,825,427
543	Nakapiripirit T. C. Mech Imp	9,305,122						1,734,122
543	Nakapiripirit CARs	80,249,392						-
543 Total		618,823,708	11.75	0.00	9.00	0.00	0.00	100,369,839
544	Nakasongola Dist. Rds	457,848,912	196.00	9.00				85,325,684
544	Kakooge T. C.	106,434,332	24.30		0.30			19,835,325
544	Migeera T. C.	71,620,238	6.10		0.30	60.00		13,347,298
544	Nakasongola T. C.	77,285,592	12.00	3.20	1.80			14,403,105
544	Nakasongola Dist. Mech Imp	85,503,267						15,934,568
544	Kakooge T. C. Mech Imp	17,685,285						3,295,867
544	Migeera T. C. Mech Imp	7,819,767						1,457,308
544	Nakasongola T. C. Mech Imp	18,244,670						3,400,115
544	Nakasongola CARs	53,623,939						-
544 Total		896,066,004	238.40	12.20	2.40	60.00	0.00	156,999,271
545	Nebbi Dist. Rds	353,686,758	82.24	16.20				65,913,806
545	Nebbi Dist. Mech Imp	45,752,279						8,526,491
545	Nebbi CARs	47,530,637	65.00					-
545 Total		446,969,674	147.24	16.20	0.00	0.00	0.00	74,440,297
546	Ntungamo Dist. Rds	602,564,218		44.30		1.00		112,295,132
546	Kitwe T. C.	86,296,192	16.40					16,082,339
546	Rubare T. C.	81,556,897	20.30	12.00				15,199,114
546	Rwashameire T. C.	70,584,912	4.00					13,154,352
546	Kagarama T. C.	50,000,000						9,318,105
546	Nyamunuka T. C.	50,000,000						9,318,105
546	Ntungamo Dist. Mech Imp	90,048,049						16,781,543
546	Kitwe T. C. Mech Imp	26,144,551						4,872,353
546	Rubare T. C. Mech Imp	24,306,655						4,529,839
546	Rwashameire T. C. Mech Imp	20,543,343						3,828,501
546	Kagarama T. C. Mech Imp	-						-
546	Nyamunuka T. C. Mech Imp	-						-
546	Ntungamo CARs	103,744,961						-
546 Total		1,205,789,777	40.70	56.30	0.00	1.00	0.00	205,379,384
547	Pader Dist. Rds	465,369,205	420.08	22.60				86,727,181
547	Pader T. C.	126,131,819	22.25	0.00		0.00		23,506,190
547	Pader Dist. Mech Imp	58,244,966						10,854,654
547	Pader T. C. Mech Imp	9,143,284						1,703,962
547	Pader CARs	63,923,938						-
547 Total		722,813,213	442.33	22.60	0.00	0.00	0.00	122,791,988
548	Pallisa Dist. Rds	274,447,442	230.00	13.00				51,146,601
548	Pallisa T. C.	145,732,290	68.09	3.30	0.00			27,158,975
548	Pallisa Dist. Mech Imp	49,979,865						9,314,353
548	Pallisa T. C. Mech Imp	21,733,129						4,050,231
548	Pallisa CARs	45,798,772						-
548 Total		537,691,498	298.09	16.30	0.00	0.00	0.00	91,670,160
549	Rakai Dist. Rds	458,209,533	390.30	18.00	20.00			85,392,890
549	Rakai T. C.	74,324,276	59.20		4.00	24.00		13,851,228
549	Rakai Dist. Mech Imp	90,851,855						16,931,342
549	Rakai T. C. Mech Imp	23,728,938						4,422,175
549	Rakai CARs	77,418,525						-
549 Total		724,533,127	449.50	18.00	24.00	24.00	0.00	120,597,635
550	Rukungiri Dist. Rds	419,549,650			12.60			78,188,153
550	Kebisoni T. C.	50,000,000						9,318,105
550	Buyanja T. C.	50,000,000						9,318,105
550	Rwerere T. C.	50,000,000						9,318,105
550	Bikurungu T. C.	50,000,000						9,318,105
550	Rukungiri Dist. Mech Imp	57,289,415						10,676,576
550	Kebisoni T. C. Mech Imp	-						-
550	Buyanja T. C. Mech Imp	-						-
550	Rwerere T. C. Mech Imp	-						-
550	Bikurungu T. C. Mech Imp	-						-
550	Rukungiri CARs	74,334,232						-
550 Total		751,173,297	0.00	0.00	12.60	0.00	0.00	126,137,148
551	Sembabule Dist. Rds	474,906,687	7.68	78.00	34.60			88,504,607
551	Matete T. C.	82,533,622	11.70	0.00	5.00	0.00		15,381,139

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
551	Sembabule T. C.	74,673,717	4.23	0.59	15.00			13,916,351
551	Sembabule Dist. Mech Imp	64,056,612						11,937,725
551	Matete T. C. Mech Imp	13,910,025						2,592,301
551	Sembabule T. C. Mech Imp	12,112,566						2,257,323
551	Sembabule CARs	82,474,388						-
551 Total		804,667,617	23.61	78.59	54.60	0.00	0.00	134,589,445
552	Sironko Dist. Rds	370,389,367	226.00	9.00		42.00		69,026,540
552	Budadiri T. C.	79,506,845	15.10	3.39		30.00		14,817,062
552	Sironko T. C.	96,237,804	22.00	0.81		12.00		17,935,079
552	Sironko Dist. Mech Imp	47,002,210						8,759,431
552	Budadiri T. C. Mech Imp	8,072,362						1,504,382
552	Sironko T. C. Mech Imp	8,687,677						1,619,054
552	Sironko CARs	64,637,956						-
552 Total		674,534,221	263.10	13.20	0.00	84.00	0.00	113,661,548
553	Soroti Dist. Rds	449,367,875	3.00		8.00			83,745,140
553	Soroti Dist. Mech Imp	56,230,697						10,479,271
553	Soroti CARs	66,230,633						-
553 Total		571,829,206	3.00	0.00	8.00	0.00	0.00	94,224,411
554	Tororo Dist. Rds	569,857,642	0.00	27.80		0.00		106,199,866
554	Malaba T. C.	82,687,320	22.60	4.20	0.00	0.00		15,409,782
554	Nagongera T. C.	99,823,787	32.50	9.60	0.00			18,603,370
554	Tororo Dist. Mech Imp	114,492,264						21,337,018
554	Malaba T. C. Mech Imp	29,158,183						5,433,980
554	Nagongera T. C. Mech Imp	21,472,635						4,001,685
554	Tororo CARs	97,050,363	88.50					-
554 Total		1,014,542,193	143.60	41.60	0.00	0.00	0.00	170,985,702
555	Wakiso Dist. Rds	1,201,802,846	420.00	58.70	1.00	84.50		223,970,500
555	Kakiri T. C.	100,241,683	20.20	0.00				18,681,250
555	Masulita T. C.	84,228,331	23.10					15,696,968
555	Namayumba T. C.	86,073,416	25.90	0.00	0.00			16,040,822
555	Wakiso T. C.	271,605,454	6.10	1.50	2.20			50,616,962
555	Kajjansi T. C.	66,166,732		4.00				12,330,971
555	Kyengera T. C.	73,469,415		3.00				13,691,914
555	Kasangati T. C.	68,181,191		4.00				12,706,390
555	Kyansi T. C.	50,000,000						9,318,105
555	Katabi T. C.	73,114,698						13,625,808
555	Kasanje T. C.	50,000,000						9,318,105
555	Wakiso Dist. Mech Imp	121,031,280						22,555,643
555	Kakiri T. C. Mech Imp	13,739,980						2,560,612
555	Masulita T. C. Mech Imp	11,743,072						2,188,464
555	Namayumba T. C. Mech Imp	13,005,269						2,423,689
555	Wakiso T. C. Mech Imp	8,804,226						1,640,774
555	Kajjansi T. C. Mech Imp	-						-
555	Kyengera T. C. Mech Imp	-						-
555	Kasangati T. C. Mech Imp	-						-
555	Kyansi T. C. Mech Imp	-						-
555	Katabi T. C. Mech Imp	-						-
555	Kasanje T. C. Mech Imp	-						-
555	Wakiso CARs	87,088,434						-
555 Total		2,380,296,026	495.30	71.20	3.20	84.50	0.00	427,366,978
556	Yumbe Dist. Rds	575,421,101	282.80	28.40		3.00		107,236,683
556	Yumbe T. C.	278,354,769	22.70	12.00				51,874,779
556	Yumbe Dist. Mech Imp	79,481,206						14,812,284
556	Yumbe T. C. Mech Imp	15,546,935						2,897,359
556	Yumbe CARs	144,569,356						-
556 Total		1,093,373,367	305.50	40.40	0.00	3.00	0.00	176,821,106
557	Butaleja Dist. Rds	292,104,513	150.00	6.55				54,437,210
557	Busolwe T. C.	94,107,325	28.00	0.83				17,538,039
557	Butaleja T. C.	79,464,685	13.30	2.73				14,809,205
557	Butaleja Dist. Mech Imp	36,128,353						6,732,956
557	Busolwe T. C. Mech Imp	9,962,767						1,856,682
557	Butaleja T. C. Mech Imp	8,459,645						1,576,557
557	Butaleja CARs	47,492,727	9.25					-
557 Total		567,720,015	200.55	10.11	0.00	0.00	0.00	96,950,649
558	Ibanda Dist. Rds	332,006,273	198.70	10.25		0.00		61,873,386
558	Igorora T. C.	82,190,566	18.85	2.06		0.00		15,317,206
558	Ishongororo T. C.	131,628,375	60.90	2.20	6.00			24,530,540
558	Rushango T. C.	109,556,422	44.50	3.40				20,417,165
558	Rwenkoba T. C.	50,000,000						9,318,105
558	Ibanda Dist. Mech Imp	65,516,298						12,209,755
558	Igorora T. C. Mech Imp	12,952,697						2,413,892
558	Ishongororo T. C. Mech Imp	31,850,845						5,935,790

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
558	Rushango T. C. Mech Imp	25,391,894						4,732,087
558	Rwenkobwa T. C. Mech Imp	-						-
558	Ibanda CARs	50,783,010						-
558 Total		891,876,381	322.95	17.91	6.00	0.00	0.00	156,747,925
559	Kaabong Dist. Rds	610,937,666	200.00					113,855,625
559	Kaabong T. C.	122,972,308	12.00		1.20			22,917,377
559	Kaabong Dist. Mech Imp	34,705,695						6,467,826
559	Kaabong T. C. Mech Imp	7,036,583						1,311,352
559	Kaabong CARs	109,884,657	6.50					-
559 Total		885,536,909	218.50	0.00	1.20	0.00	0.00	144,552,181
560	Isingiro Dist. Rds	582,945,630	80.00	15.30	0.00	0.00		108,638,971
560	Isingiro T. C.	131,880,627	32.00	0.00	0.00			24,577,550
560	Kaberebere T. C.	85,710,117	32.00	1.44	0.00	28.00		15,973,117
560	Kabuyanda T. C.	87,265,010						16,262,890
560	Endiinzi T. C.	50,000,000						9,318,105
560	Isingiro Dist. Mech Imp	76,388,238						14,235,872
560	Isingiro T. C. Mech Imp	30,291,496						5,645,187
560	Kaberebere T. C. Mech Imp	25,709,313						4,791,242
560	Kabuyanda T. C. Mech Imp	27,156,318						5,060,908
560	Endiinzi T. C. Mech Imp	-						-
560	Isingiro CARs	97,904,875						-
560 Total		1,195,251,624	144.00	16.74	0.00	28.00	0.00	204,503,842
561	Kaliro Dist. Rds	348,264,675	238.00	23.00				64,903,336
561	Kaliro T. C.	92,756,986						17,286,387
561	Kaliro Dist. Mech Imp	63,028,477						11,746,119
561	Kaliro T. C. Mech Imp	20,171,178						3,759,143
561	Kaliro CARs	47,473,510						-
561 Total		571,694,826	238.00	23.00	0.00	0.00	0.00	97,694,984
562	Kiruhura Dist. Rds	533,969,211						99,511,622
562	Kazo T. C.	96,717,287						18,024,437
562	Kiruhura T. C.	105,389,079						19,640,530
562	Sanga T. C.	123,797,470						23,071,156
562	Kiruhura Dist. Mech Imp	70,485,023						13,135,737
562	Kazo T. C. Mech Imp	13,345,449						2,487,086
562	Kiruhura T. C. Mech Imp	21,867,620						4,075,295
562	Sanga T. C. Mech Imp	30,310,515						5,648,731
562	Kiruhura CARs	85,558,407						-
562 Total		1,081,440,061						185,594,594
563	Koboko Dist. Rds	306,697,245	247.30	24.70				57,156,742
563	Koboko Dist. Mech Imp	87,902,763						16,381,743
563	Koboko CARs	62,039,727						-
563 Total		456,639,734	247.30	24.70	0.00	0.00	0.00	73,538,485
564	Amolator Dist. Rds	276,769,635	71.10	3.00				51,579,370
564	Amolator T. C.	99,045,767	18.30	0.80				18,458,377
564	Namasale T. C.	70,028,110	7.50	2.50				13,050,586
564	Amolator Dist. Mech Imp	49,469,511						9,219,242
564	Amolator T. C. Mech Imp	14,667,407						2,733,449
564	Namasale T. C. Mech Imp	12,504,088						2,330,288
564	Amolator CARs	51,308,418						-
564 Total		573,792,935	96.90	6.30	0.00	0.00	0.00	97,371,311
565	Amuria Dist. Rds	467,767,053	169.00	15.00				87,174,049
565	Amuria T. C.	78,332,167	4.25	1.00				14,598,147
565	Amuria Dist. Mech Imp	49,886,364						9,296,927
565	Amuria T. C. Mech Imp	5,260,747						980,404
565	Amuria CARs	93,510,534	102.00					-
565 Total		694,756,865	275.25	16.00	0.00	0.00	0.00	112,049,528
566	Manafwa Dist. Rds	162,718,528	27.49	35.50				30,324,566
566	Manafwa T. C.	101,326,217	7.50	0.00	0.00			18,883,366
566	Buwangani T. C.	50,000,000	1.45	0.00		7.00	1.00	9,318,105
566	Buyinza T. C.	50,000,000	7.25	5.50		7.00		9,318,105
566	Manafwa Dist. Mech Imp	42,505,754						7,921,461
566	Manafwa T. C. Mech Imp	18,486,333						3,445,152
566	Buwangani T. C. Mech Imp	-						-
566	Buyinza T. C. Mech Imp	-						-
566	Manafwa CARs	34,398,329	6.76					-
566 Total		459,435,161	50.45	41.00	0.00	14.00	1.00	79,210,756
567	Bukwo Dist. Rds	214,617,092	15.50	31.75	2.30			39,996,492
567	Bukwo T. C.	68,666,981	3.00	5.50	0.50			12,796,923
567	Bukwo Dist. Mech Imp	60,108,045						11,201,861
567	Bukwo T. C. Mech Imp	17,804,256						3,318,038
567	Bukwo CARs	26,945,293						-

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
567 Total		388,141,666	18.50	37.25	2.80	0.00	0.00	67,313,314
568	Mityana Dist. Rds	426,660,595	1.00	14.00	4.00	18.00		79,513,364
567	Busunju T. C.	50,000,000	3.25	1.80		24.00		9,318,105
568	Mityana Dist. Mech Imp	84,721,848						15,788,941
567	Busunju T. C. Mech Imp	-						-
568	Mityana CARs	60,306,659						-
568 Total		621,689,101	4.25	15.80	4.00	42.00	0.00	104,620,410
569	Nakaseke Dist. Rds	417,411,078	92.25	17.98	3.55	9.00		77,789,604
569	Kiwoko T. C.	75,008,182	4.58	2.40	0.06			13,978,682
569	Nakaseke - Butalangu T. C.	75,417,198	7.85		2.01	0.00		14,054,907
569	Nakaseke T. C.	69,224,520	6.72		0.78			12,900,827
569	Ngoma T. C.	71,182,004	6.25		0.24	28.00		13,265,628
569	Semuto T. C.	82,780,103	5.08		0.77			15,427,074
569	Nakaseke Dist. Mech Imp	75,426,535						14,056,647
569	Kiwoko T. C. Mech Imp	9,172,535						1,709,413
569	Nakaseke - Butalangu T. C. Mech Imp	12,392,747						2,309,538
569	Nakaseke T. C. Mech Imp	10,302,037						1,919,909
569	Ngoma T. C. Mech Imp	9,657,994						1,799,884
569	Semuto T. C. Mech Imp	10,013,998						1,866,230
569	Nakaseke CARs	73,158,825						-
569 Total		991,147,755	122.72	20.38	7.41	37.00	0.00	171,078,343
570	Amuru Dist. Rds	373,986,510	301.89	5.79	1.00	0.00	0.00	69,696,911
570	Amuru T. C.	155,763,374	17.77	8.07	0.00	2.20		29,028,389
570	Amuru Dist. Mech Imp	42,380,300						7,898,082
570	Amuru T. C. Mech Imp	7,052,247						1,314,271
570	Amuru CARs	72,592,473	0.00					-
570 Total		651,774,904	319.66	13.86	1.00	2.20	0.00	107,937,653
571	Budaka Dist. Rds	300,257,119	250.00	10.45		9.00		55,956,547
571	Budaka T. C.	118,911,740	18.00	1.00				22,160,641
571	Budaka Dist. Mech Imp	43,963,124						8,193,060
571	Budaka T. C. Mech Imp	6,981,875						1,301,157
571	Budaka CARs	38,595,578	24.00					-
571 Total		508,709,437	292.00	11.45	0.00	9.00	0.00	87,611,405
572	Oyam Dist. Rds	471,320,265	542.45	1.50	0.70			87,836,233
572	Oyam T. C.	122,227,364	6.36	0.00	3.50			22,778,548
572	Oyam Dist. Mech Imp	30,093,074						5,608,208
572	Oyam T. C. Mech Imp	4,473,684						833,725
572	Oyam CARs	76,573,692						-
572 Total		704,688,079	548.81	1.50	4.20	0.00	0.00	117,056,715
573	Abim Dist. Rds	237,118,080	140.00					44,189,823
573	Abim T. C.	110,126,827	24.32					20,523,467
573	Abim Dist. Mech Imp	27,101,132						5,050,624
573	Abim T. C. Mech Imp	7,616,002						1,419,334
573	Abim CARs	37,409,061						-
573 Total		419,371,102	164.32	0.00	0.00	0.00	0.00	71,183,247
574	Namutumba Dist. Rds	303,904,538	263.80	8.30		0.00		56,636,287
574	Namutumba T. C.	90,800,579	20.00	1.74		0.00		16,921,786
574	Namutumba Dist. Mech Imp	61,744,403		0.00				11,506,816
574	Namutumba T. C. Mech Imp	10,553,721						1,966,814
574	Namutumba CARs	62,007,190						-
574 Total		529,010,432	283.80	10.04	0.00	0.00	0.00	87,031,704
575	Dokolo Dist. Rds	313,217,812	20.80	28.10		0.00		58,371,929
575	Dokolo T. C.	121,465,422	0.00					22,636,551
575	Dokolo Dist. Mech Imp	64,867,877						12,088,914
575	Dokolo T. C. Mech Imp	28,694,122						5,347,497
575	Dokolo CARs	48,872,163	0.00					-
575 Total		577,117,396	20.80	28.10	0.00	0.00	0.00	98,444,890
576	Buliisa Dist. Rds	219,548,486	233.20	6.35				40,915,516
576	Buliisa T. C.	88,816,912	41.00	3.00				16,552,106
576	Buliisa Dist. Mech Imp	36,076,834						6,723,355
576	Buliisa T. C. Mech Imp	11,449,803						2,133,809
576	Buliisa CARs	33,919,790						-
576 Total		389,811,826	274.20	9.35	0.00	0.00	0.00	66,324,786
577	Maracha Dist. Rds	371,711,482	246.00	1.00	0.00			69,272,932
577	Maracha T. C.	87,312,679	22.24	0.00				16,271,774
577	Maracha Dist. Mech Imp	30,854,645						5,750,136
577	Maracha T. C. Mech Imp	7,095,648						1,322,360
577	Maracha CARs	61,255,026						-
577 Total		558,229,480	268.24	1.00	0.00	0.00	0.00	92,617,202
578	Bukedea Dist. Rds	269,180,169	94.95					50,164,981
578	Bukedea T. C.	178,329,475	7.75		1.70			33,233,855
578	Bukedea Dist. Mech Imp	44,460,106						8,285,679

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
578	Bukedea T. C. Mech Imp	9,343,793						1,741,329
578	Bukedea CARs	43,362,983		10.40				-
578 Total		544,676,526	102.70	10.40	1.70	0.00	0.00	93,425,844
579	Bududa Dist. Rds	248,703,643	145.70	23.05				46,348,933
579	Bududa T. C.	66,129,499	14.26	2.61				12,324,032
579	Nangako T. C.	50,000,000	14.30	2.45	0.25			9,318,105
579	Bushigayi T. C.	50,000,000	10.80	2.70				9,318,105
579	Bududa Dist. Mech Imp	79,365,001						14,790,628
579	Bududa T. C. Mech Imp	15,721,828						2,929,953
579	Nangako T. C. Mech Imp	-						-
579	Bushigayi T. C. Mech Imp	-						-
579	Bududa CARs	49,389,655	10.00					-
579 Total		559,309,626	195.06	30.81	0.25	0.00	0.00	95,029,756
580	Lyantonde Dist. Rds	241,258,470	220.00		8.00			44,961,435
580	Lyantonde T. C.	80,767,200	29.00					15,051,945
580	Lyantonde Dist. Mech Imp	32,343,208						6,027,548
580	Lyantonde T. C. Mech Imp	7,023,631						1,308,939
580	Lyantonde CARs	27,385,156						-
580 Total		388,777,665	249.00	0.00	8.00	0.00	0.00	67,349,866
581	Amudat Dist. Rds	228,796,783	4.50	7.33				42,639,048
581	Amudat T. C.	87,250,192			0.25			16,260,129
581	Amudat Dist. Mech Imp	35,091,291						6,539,687
581	Amudat T. C. Mech Imp	6,864,208						1,279,228
581	Amudat CARs	30,579,096						-
581 Total		388,581,569	4.50	7.33	0.25	0.00	0.00	66,718,092
582	Buikwe Dist. Rds	506,812,196	110.00		10.50			94,450,584
582	Buikwe T. C.	102,050,595	20.83	4.76	0.80			19,018,363
582	Nkokonjeru T. C.	112,121,344	14.80		1.00			20,895,169
582	Buikwe Dist. Mech Imp	58,465,041						10,895,668
582	Buikwe T. C. Mech Imp	24,589,177						4,582,491
582	Nkokonjeru T. C. Mech Imp	12,671,514						2,361,490
582	Buikwe CARs	39,639,457						-
582 Total		856,349,325	145.63	4.76	12.30	0.00	0.00	152,203,764
583	Buyende Dist. Rds	377,489,831	0.00	7.00				70,349,797
583	Buyende T. C.	134,831,941		3.00				25,127,563
583	Buyende Dist. Mech Imp	48,596,844						9,056,610
583	Buyende T. C. Mech Imp	19,578,497						3,648,690
583	Buyende CARs	62,030,397						-
583 Total		642,527,510	0.00	10.00	0.00	0.00	0.00	108,182,660
584	Kyegegwa Dist. Rds	290,411,798	287.00	9.00				54,121,752
584	Kyegegwa T. C.	99,651,055						18,571,180
584	Kyegegwa Dist. Mech Imp	64,638,297						12,046,129
584	Kyegegwa T. C. Mech Imp	11,748,636						2,189,500
584	Kyegegwa CARs	54,983,446						-
584 Total		521,433,233	287.00	9.00	0.00	0.00	0.00	86,928,561
585	Lamwo Dist. Rds	416,693,213	306.00		6.00			77,655,821
585	Lamwo T. C.	86,275,748	11.50					16,078,529
585	Padibe T. C.	66,792,232	13.94					12,447,541
585	Lamwo Dist. Mech Imp	35,878,659						6,686,422
585	Lamwo T. C. Mech Imp	6,679,628						1,244,829
585	Padibe T. C. Mech Imp	5,004,597						932,667
585	Lamwo CARs	70,994,991						-
585 Total		688,319,068	331.44	0.00	6.00	0.00	0.00	115,045,810
586	Otuke Dist. Rds	245,468,470	241.00	32.00				45,746,019
586	Otuke T. C.	92,152,131	39.00	6.00	0.00			17,173,664
586	Otuke Dist. Mech Imp	61,565,236						11,473,426
586	Otuke T. C. Mech Imp	17,573,582						3,275,050
586	Otuke CARs	28,872,376						-
586 Total		445,631,795	280.00	38.00	0.00	0.00	0.00	77,668,160
587	Zombo Dist. Rds	288,001,130	282.00	14.20				53,672,495
587	Paidha T. C.	145,054,496	25.68		11.97	8.00		27,032,660
587	Zombo T. C.	80,079,744	25.50	3.50	0.00			14,923,829
587	Zombo Dist. Mech Imp	68,222,393						12,714,068
587	Paidha T. C. Mech Imp	19,555,590						3,644,421
587	Zombo T. C. Mech Imp	11,379,519						2,120,711
587	Zombo CARs	43,320,788	0.00					-
587 Total		655,613,660	333.18	17.70	11.97	8.00	0.00	114,108,184
588	Alebtong Dist. Rds	346,317,464	83.30	16.00	13.40			64,540,449
588	Alebtong T. C.	97,809,597	30.00	3.00				18,228,002
588	Alebtong Dist. Mech Imp	63,660,086						11,863,827
588	Alebtong T. C. Mech Imp	23,589,972						4,396,277
588	Alebtong CARs	67,101,912						-

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
588 Total		598,479,029	113.30	19.00	13.40	0.00	0.00	99,028,554
589	Bulambuli Dist. Rds	212,786,694	3.33	15.25	3.13			39,655,375
589	Bulegeni T. C.	72,493,540	2.70		0.75			13,510,048
589	Muyembe T. C.	98,704,869	1.00	2.40	0.70			18,394,846
589	Bulambuli Dist. Mech Imp	37,254,188						6,942,769
589	Bulegeni T. C. Mech Imp	6,229,014						1,160,852
589	Muyembe T. C. Mech Imp	10,537,564						1,963,803
589	Bulambuli CARs	32,209,044						-
589 Total		470,214,912	7.03	17.65	4.58	0.00	0.00	81,627,693
590	Buvuma Dist. Rds	442,934,579	121.40		6.50			82,546,217
590	Buvuma T. C.	89,583,996	32.00	2.00				16,695,061
590	Buvuma Dist. Mech Imp	44,184,804						8,234,373
590	Buvuma T. C. Mech Imp	17,411,822						3,244,904
590	Buvuma CARs	52,799,471						-
590 Total		646,914,672	153.40	2.00	6.50	0.00	0.00	110,720,555
591	Gomba Dist. Rds	319,927,253	91.33	16.00				59,622,314
591	Kanoni T. C.	77,917,208	14.28		3.10			14,520,814
591	Gomba Dist. Mech Imp	63,528,694						11,839,341
591	Kanoni T. C. Mech Imp	14,827,768						2,763,334
591	Gomba CARs	59,340,609						-
591 Total		535,541,532	105.61	16.00	3.10	0.00	0.00	88,745,803
592	Kiryandongo Dist. Rds	479,041,420	303.00	14.00				89,275,164
592	Bweyale T. C.	293,020,679	46.80	2.90	1.80			54,607,949
592	Kigumba T. C.	149,342,033	45.50	2.20	2.00			27,831,695
592	Kiryandongo T. C.	125,585,366	28.20		5.40			23,404,352
592	Kiryandongo Dist. Mech Imp	67,570,146						12,592,514
592	Bweyale T. C. Mech Imp	25,957,707						4,837,533
592	Kigumba T. C. Mech Imp	18,049,942						3,363,825
592	Kiryandongo T. C. Mech Imp	16,698,434						3,111,955
592	Kiryandongo CARs	80,470,695			0.00			-
592 Total		1,255,736,422	423.50	19.10	9.20	0.00	0.00	219,024,986
593	Luuka Dist. Rds	321,309,318	0.00	16.00	0.00			59,879,879
593	Luuka T. C.	109,828,794	60.00	2.90	0.00			20,467,924
593	Luuka Dist. Mech Imp	35,990,534						6,707,271
593	Luuka T. C. Mech Imp	13,214,949						2,462,766
593	Luuka CARs	67,856,945		0.00				-
593 Total		548,200,541	60.00	18.90	0.00	0.00	0.00	89,517,840
594	Namayingo Dist. Rds	442,133,673	87.00	5.00	12.00			82,396,959
594	Namayingo T. C.	119,264,535	6.20	11.50				22,226,389
594	Namayingo Dist. Mech Imp	45,933,054						8,560,180
594	Namayingo T. C. Mech Imp	17,489,693						3,259,416
594	Namayingo CARs	72,643,095						-
594 Total		697,464,050	93.20	16.50	12.00	0.00	0.00	116,442,944
595	Ntoroko Dist. Rds	224,342,641	40.00	5.00	3.00		1.00	41,808,965
595	Kanara T. C.	76,683,168	15.00	1.00	1.00			14,290,836
595	Karugutu T. C.	91,076,824	12.00	1.00	6.25			16,973,268
595	Kibuuku T. C.	104,226,711	20.62	2.00	1.00			19,423,908
595	Rwebisengo T. C.	92,603,234	6.00	1.00	1.00			17,257,733
595	Ntoroko Dist. Mech Imp	45,212,044						8,425,811
595	Kanara T. C. Mech Imp	16,660,089						3,104,809
595	Karugutu T. C. Mech Imp	25,093,462						4,676,470
595	Kibuuku T. C. Mech Imp	20,700,843						3,857,853
595	Rwebisengo T. C. Mech Imp	11,552,393						2,152,928
595	Ntoroko CARs	34,485,293	28.00	1.00				-
595 Total		742,636,702	121.62	11.00	12.25	0.00	1.00	131,972,582
596	Serere Dist. Rds	366,837,902	51.93	5.00	11.30	8.00		68,364,681
596	Kasilo T. C.	80,656,366	4.42	0.00	0.00			15,031,289
596	Serere T. C.	125,580,470	16.71	1.00	0.80	8.00		23,403,440
596	Kadungulu T. C.	50,000,000		2.00				9,318,105
596	Kidetok T. C.	50,000,000	2.40	2.00				9,318,105
596	Serere Dist. Mech Imp	50,203,799						9,356,085
596	Kasilo T. C. Mech Imp	10,892,466						2,029,943
596	Serere T. C. Mech Imp	12,092,093						2,253,508
596	Kadungulu T. C. Mech Imp	-						-
596	Kidetok T. C. Mech Imp	-						-
596	Serere CARs	68,711,226	0.00					-
596 Total		814,974,321	75.46	10.00	12.10	16.00	0.00	139,075,156
597	Kyankwanzi Dist. Rds	315,252,197		15.00				58,751,061
597	Butemba T. C.	96,816,262	46.10	1.50	0.70			18,042,882
597	Ntwetwe T. C.	84,186,966						15,689,260
597	Kyankwanzi T. C.	50,000,000						9,318,105
597	Kyankwanzi Dist. Mech Imp	55,215,409						10,290,059

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
597	Butemba T. C. Mech Imp	10,927,093						2,036,396
597	Ntwetwe T. C. Mech Imp	9,308,541						1,734,759
597	Kyankwazi T. C. Mech Imp	-						-
597	Kyankwazi CARs	47,610,240						-
597 Total		669,316,707	46.10	16.50	0.70	0.00	0.00	115,862,522
	Kalungu Dist. Rds	365,466,531	205.00	42.50				68,109,110
598	Kalungu T. C.	98,496,306	23.00	2.00				18,355,978
598	Lukaya T. C.	99,776,863	33.40	1.60				18,594,626
598	Kyamulibwa T. C.	50,000,000						9,318,105
598	Kalungu Dist. Mech Imp	65,631,690						12,231,259
598	Kalungu T. C. Mech Imp	12,607,583						2,349,576
598	Lukaya T. C. Mech Imp	16,143,588						3,008,553
598	Kyamulibwa T. C. Mech Imp	-						-
598	Kalungu CARs	55,301,684						-
598 Total		763,424,246	261.40	46.10	0.00	0.00	0.00	131,967,206
599	Lwengo Dist. Rds	369,560,747	368.40	17.50	0.50			68,872,116
599	Kyazanga T. C.	105,479,638	13.80	2.60	0.50			19,657,407
599	Lwengo T. C.	83,505,557	10.10	2.50				15,562,271
599	Lwengo Dist. Mech Imp	87,903,066						16,381,800
599	Kyazanga T. C. Mech Imp	15,906,206						2,964,314
599	Lwengo T. C. Mech Imp	9,251,048						1,724,045
599	Lwengo CARs	55,990,604						-
599 Total		727,596,867	392.30	22.60	1.00	0.00	0.00	125,161,952
600	Bukomansimbi Dist. Rds	299,890,605		1.50				55,888,242
600	Bukomansimbi T. C.	88,539,699		0.60				16,500,444
600	Bukomansimbi Dist. Mech Imp	60,035,692						11,188,378
600	Bukomansimbi T. C. Mech Imp	12,799,458						2,385,334
600	Bukomansimbi CARs	42,170,525						-
600 Total		503,435,980	0.00	2.10	0.00	0.00	0.00	85,962,398
601	Mitooma Dist. Rds	283,303,269		29.00		0.00		52,796,991
601	Kashensero T. C.	76,425,252	12.00	15.00		30.00		14,242,770
601	Mitooma T. C.	77,751,944	24.70	0.00	0.00	42.00		14,490,015
601	Mitooma Dist. Mech Imp	94,052,858						17,527,888
601	Kashensero T. C. Mech Imp	22,658,186						4,222,627
601	Mitooma T. C. Mech Imp	25,758,538						4,800,415
601	Mitooma CARs	64,263,497						-
601 Total		644,213,543	36.70	44.00	0.00	72.00	0.00	108,080,707
602	Rubirizi Dist. Rds	223,434,222		15.00				41,639,670
602	Katerera T. C.	74,408,371	25.00		1.40			13,866,900
602	Rubirizi T. C.	70,091,456						13,062,391
602	Rubirizi Dist. Mech Imp	97,334,687						18,139,496
602	Katerera T. C. Mech Imp	28,401,293						5,292,925
602	Rubirizi T. C. Mech Imp	26,640,062						4,964,698
602	Rubirizi CARs	38,668,917						-
602 Total		558,979,009	25.00	15.00	1.40	0.00	0.00	96,966,080
603	Ngora Dist. Rds	264,899,301	202.48	7.00	0.00			49,367,190
603	Ngora T. C.	69,974,849	29.92	0.00	0.20			13,040,660
603	Ngora Dist. Mech Imp	50,066,318						9,330,464
603	Ngora T. C. Mech Imp	13,451,022						2,506,761
603	Ngora CARs	45,244,518						-
603 Total		443,636,009	232.40	7.00	0.20	0.00	0.00	74,245,074
604	Napak Dist. Rds	378,947,033	14.75	11.13	5.43			70,621,364
604	Lorengecora T. C.	81,952,327	2.70	0.92				15,272,808
604	Napak Dist. Mech Imp	58,295,394						10,864,052
604	Lorengecora T. C. Mech Imp	9,762,602						1,819,379
604	Napak CARs	54,553,377						-
604 Total		583,510,733	17.45	12.04	5.43	0.00	0.00	98,577,602
605	Kibuuku Dist. Rds	264,899,301	72.60					49,367,190
605	Kibuku T. C.	76,551,987						14,266,389
605	Kibuuku Dist. Mech Imp	36,316,036						6,767,933
605	Kibuku T. C. Mech Imp	16,541,176						3,082,648
605	Kibuuku CARs	42,140,391						-
605 Total		436,448,891	72.60	0.00	0.00	0.00	0.00	73,484,159
606	Nwoya Dist. Rds	275,595,663	164.90	7.00	0.00	114.00		51,360,586
606	Anaka T. C.	71,966,931	4.64					13,411,908
606	Nwoya Dist. Mech Imp	27,285,123						5,084,913
606	Anaka T. C. Mech Imp	11,067,176						2,062,502
606	Nwoya CARs	31,280,279						-
606 Total		417,195,172	169.54	7.00	0.00	114.00	0.00	71,919,909
607	Kole Dist. Rds	349,010,825						65,042,390
607	Ayer T. C.	67,757,969						12,627,517
607	Kole Dist. Mech Imp	31,562,408						5,882,037

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			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
607	Ayer T. C. Mech Imp	3,039,567						566,460
607	Kole CARs	57,843,275						-
	607 Total	509,214,044						84,118,404
608	Butambala Dist. Rds	192,775,853		11.00				35,926,112
608	Gombe T. C.	117,428,236	49.10	3.30				21,884,172
608	Butambala Dist. Mech Imp	38,112,574						7,102,739
608	Gombe T. C. Mech Imp	31,402,675						5,852,268
608	Butambala CARs	33,311,213						-
	608 Total	413,030,551	49.10	14.30	0.00	0.00	0.00	70,765,293
609	Sheema Dist. Rds	353,782,425		30.00	30.00			65,931,635
609	Bugonji T. C.	89,743,092		10.60				16,724,711
609	Kakindo T. C.	50,000,000		3.90	35.00			9,318,105
609	Shuuku T. C.	56,203,176		7.40	35.00			10,474,142
609	Kitagata T. C.	50,000,000		16.00				9,318,105
609	Masheruka T. C.	50,000,000		9.00				9,318,105
609	Sheema Dist. Mech Imp	94,417,796						17,595,899
609	Bugonji T. C. Mech Imp	31,446,229						5,860,385
609	Kakindo T. C. Mech Imp	-						-
609	Shuuku T. C. Mech Imp	-						-
609	Kitagata T. C. Mech Imp	-						-
609	Masheruka T. C. Mech Imp	-						-
609	Sheema CARs	45,777,092		0.00				-
	609 Total	821,369,811	0.00	76.90	100.00	0.00	0.00	144,541,086
610	Buhweju Dist. Rds	200,434,635	0.00	15.00	1.00	107.00		37,353,419
610	Nsiika T. C.	74,669,126	0.00	2.00	3.00	18.00		13,915,495
610	Kashenyi- Kajani T. C.	50,000,000						9,318,105
610	Buhweju Dist. Mech Imp	56,455,819						10,521,225
610	Nsiika T. C. Mech Imp	13,605,648						2,535,577
610	Kashenyi- Kajani T. C. Mech Imp	-						-
610	Buhweju CARs	35,928,058						-
	610 Total	431,093,286	0.00	17.00	4.00	125.00	0.00	73,643,821
611	Agago Dist. Rds	468,782,321	480.00					87,363,257
611	Kalongo T. C.	100,847,387	23.30					18,794,131
611	Lokole T. C.	119,675,883	30.00		0.60			22,303,049
611	Patongo T. C.	83,040,511	18.00					15,475,604
611	Agago Dist. Mech Imp	26,951,321						5,022,705
611	Kalongo T. C. Mech Imp	4,310,776						803,365
611	Lokole T. C. Mech Imp	4,527,834						843,817
611	Patongo T. C. Mech Imp	3,918,790						730,314
611	Agago CARs	76,508,647						-
	611 Total	888,563,469	551.30	0.00	0.60	0.00	0.00	151,336,240
612	Kween Dist. Rds	201,425,872	16.80					37,538,148
612	Binyiny T. C.	72,254,423	3.30	5.50				13,465,486
612	Kaproron T. C.	50,000,000						9,318,105
612	Kween Dist. Mech Imp	38,898,328						7,249,174
612	Binyiny T. C. Mech Imp	18,976,346						3,536,472
612	Kaproron T. C. Mech Imp	-						-
612	Kween CARs	35,528,916						-
	612 Total	417,083,884	20.10	5.50	0.00	0.00	0.00	71,107,384
613	Kagadi Dist. Rds	351,440,531	145.23	9.76				65,495,195
613	Kagadi T. C.	118,774,728	20.00	2.70		0.00		22,135,107
613	Muhoro T. C.	99,674,933	38.20	2.60		66.00		18,575,630
613	Buyaga T. C.	50,000,000						9,318,105
613	Kagadi Dist. Mech Imp	42,829,450						7,981,786
613	Kagadi T. C. Mech Imp	13,226,331						2,464,887
613	Muhoro T. C. Mech Imp	18,425,510						3,433,817
613	Buyaga T. C. Mech Imp	-						-
613	Kagadi CARs	62,905,595				0.00		-
	613 Total	757,277,078	203.43	15.06	0.00	66.00	0.00	129,404,526
614	Kakumiro Dist. Rds	334,271,965	246.20	0.00				62,295,625
614	Kakumiro T. C.	89,050,117	0.00	0.00				16,595,567
614	Kakumiro Dist. Mech Imp	41,580,793						7,749,084
614	Kakumiro T. C. Mech Imp	6,616,873						1,233,134
614	Kakumiro CARs	59,832,533						-
	614 Total	531,352,282	246.20	0.00	0.00	0.00	0.00	87,873,410
615	Omoro Dist. Rds	245,492,523	276.30	0.00				45,750,502
615	Omoro T. C.	50,000,000		0.00				9,318,105
615	Omoro Dist. Mech Imp	45,227,127						8,428,622
615	Omoro T. C. Mech Imp	-						-
615	Omoro CARs	31,980,666	75.50					-
	615 Total	372,700,316	351.80	0.00	0.00	0.00	0.00	63,497,229
616	Rubanda Dist. Rds	282,763,992	0.00	37.00		2.50		52,696,491

Vote	Designated Agency	IPF (UGX) FY 2017/18	Planned Road Maintenance Outputs in Q1 FY 2017/18					Q1 Released
			Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
616	Hamurwa T. C.	69,936,624	2.00		1.50			13,033,536
616	Rubanda T. C.	50,000,000			1.00			9,318,105
616	Rubanda Dist. Mech Imp	49,549,481						9,234,145
616	Hamurwa T. C. Mech Imp	11,218,673						2,090,735
616	Rubanda T. C. Mech Imp	-						-
616	Rubanda CARs	37,212,883						-
616 Total		500,681,653	2.00	37.00	2.50	2.50	0.00	86,373,012
617	Namisindwa Dist. Rds	288,739,377	16.88	33.25	1.00			53,810,076
617	Lwakhakha T. C.	84,745,731	6.33	0.00	0.00			15,793,392
617	Magale T. C.	50,000,000	2.75	0.00		9.00		9,318,105
617	Namisindwa Dist. Mech Imp	41,137,161						7,666,408
617	Lwakhakha T. C. Mech Imp	11,777,230						2,194,829
617	Magale T. C. Mech Imp	-						-
617	Namisindwa CARs	61,038,852	9.58					-
617 Total		537,438,350	35.54	33.25	1.00	9.00	0.00	88,782,810
618	Pakwach Dist. Rds	239,532,193	33.38					44,639,722
618	Pakwach T. C.	120,882,239	5.49					22,527,868
618	Pakwach Dist. Mech Imp	34,603,030						6,448,693
618	Pakwach T. C. Mech Imp	11,934,152						2,224,074
618	Pakwach CARs	32,189,833						-
618 Total		439,141,447	38.87	0.00	0.00	0.00	0.00	75,840,356
619	Butebo Dist. Rds	192,522,833	182.00	12.70				35,878,959
619	Butebo Dist. Mech Imp	35,357,453						6,589,289
619	Butebo CARs	32,127,497						-
619 Total		260,007,783	182.00	12.70	0.00	0.00	0.00	42,468,248
620	Rukiga Dist. Rds	146,407,666	162.10	15.63		18.00		27,284,840
620	Muhanga T. C.	82,558,230	0.88	3.88		10.00		15,385,725
620	Rukiga Dist. Mech Imp	54,448,497						10,147,136
620	Muhanga T. C. Mech Imp	9,852,931						1,836,213
620	Rukiga CARs	19,267,840						-
620 Total		312,535,164	162.98	19.51	0.00	28.00	0.00	54,653,914
621	Kyotera Dist. Rds	492,088,587	343.45	40.40	20.00			91,706,661
621	Kalisizo T. C.	458,187,426	1.70	0.28				85,388,770
621	Kyotera T. C.	352,664,075		1.75	0.95			65,723,217
621	Kyotera Dist. Mech Imp	56,154,206						10,465,016
621	Kalisizo T. C. Mech Imp	9,495,976						1,769,690
621	Kyotera T. C. Mech Imp	10,235,564						1,907,521
621	Kyotera CARs	83,142,689						-
621 Total		1,461,968,522	345.15	42.43	20.95	0.00	0.00	256,960,875
622	Bunyangabu Dist. Rds	217,968,009		3.00		1.00		40,620,975
622	Kibiito T. C.	94,588,274		0.00	1.50			17,627,669
622	Rubona T. C.	86,445,803		2.50				16,110,221
622	Rwimi T. C.	82,482,794		3.00	0.00			15,371,666
622	Kyamukuba T. C.	50,000,000			0.00			9,318,105
622	Buheesi T. C.	50,000,000			0.00			9,318,105
622	Bunyangabu Dist. Mech Imp	50,496,763						9,410,683
622	Kibiito T. C. Mech Imp	4,559,234						849,669
622	Rubona T. C. Mech Imp	6,751,062						1,258,142
622	Rwimi T. C. Mech Imp	6,721,838						1,252,696
622	Kyamukuba T. C. Mech Imp	-						-
622	Buheesi T. C. Mech Imp	-						-
622	Bunyangabu CARs	32,761,741		4.50				-
622 Total		682,775,517	0.00	13.00	1.50	1.00	4.00	121,137,931
Grand Total		85,764,934,797	23752.27	2233.88	614.21	1158.23	4.00	14,521,159,602