

**Road Maintenance Outputs and Funds Released
to District Local Governments for Qtr 1 FY 2016/17**

Table B.1 : Releases of Funds to District Local Governments for Road Maintenance in Q1 FY 2016/17

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
501	Adjumani Dist. Rds	447.60	26.00		45.00		116,556,712
501	Adjumani T. C.	24.82	9.50	1.10	18.00		30,027,142
501	Adjumani Dist. Mech Imp						14,125,047
501	Adjumani T. C. Mech Imp						2,476,096
501	Adjumani CARs						-
501 Total		472.42	35.50	1.10	63.00	0.00	163,184,997
502	Apac Dist. Rds	0.00	41.00	0.00	0.00		94,221,385
502	Aduku T. C.	2.20	0.00	0.00	0.00		16,857,962
502	Apac Dist. Mech Imp						14,125,047
502	Aduku T. C. Mech Imp						2,476,096
502	Apac CARs						-
502 Total		2.20	41.00	0.00	0.00	0.00	127,680,490
503	Arua Dist. Rds	643.52	9.00	9.00	0.00	0.00	159,319,372
503	Arua Dist. Mech Imp						15,958,751
503	Arua CARs						-
503 Total		643.52	9.00	9.00	0.00	0.00	175,278,123
504	Bugiri Dist. Rds	0.00	20.50	0.00	1.00	0.00	140,713,667
504	Bugiri Dist. Mech Imp						14,232,912
504	Bugiri CARs						-
504 Total		0.00	20.50	0.00	1.00	0.00	154,946,579
505	Bundibugyo Dist. Rds	143.60	9.80	0.00	0.00	0.00	66,008,165
505	Bundibugyo T. C.	30.70	6.70	0.20	63.00	1.00	64,891,327
505	Nyahuka T. C.	18.65	3.20	0.00	21.00	0.80	19,020,933
505	Ntandi T.C.	11.00	2.00	0.00	21.00	0.00	9,675,603
505	Bundibugyo Dist. Mech Imp						14,556,506
505	Bundibugyo T. C. Mech Imp						2,476,096
505	Nyahuka T. C. Mech Imp						2,476,096
505	Ntandi T.C. Mech Imp						-
505	Bundibugyo CARs						-
505 Total		203.95	21.70	0.20	105.00	1.80	179,104,729
506	Bushenyi Dist. Rds	0.00	24.00	0.00	0.00	0.00	72,342,822
506	Kyanmuhanga T.C.						9,675,603
506	Bushenyi Dist. Mech Imp						14,125,047
506	Kyanmuhanga T.C. Mech Imp						-
506	Bushenyi CARs						-
506 Total			1424.90	0.00	0.00	0.00	96,143,472
507	Busia Dist. Rds						64,650,826
507	Busia Dist. Mech Imp						14,664,371
507	Busia CARs		0.00				-
507 Total		0.00	0.00	0.00	0.00	0.00	79,315,197
508	Gulu Dist. Rds	322.60	12.40	0.00	0.00	0.00	68,823,078
508	Gulu Dist. Mech Imp						8,548,181
508	Gulu CARs						-
508 Total		322.60	12.40	0.00	0.00	0.00	77,371,259
509	Hoima Dist. Rds	489.00	13.00	7.00	0.00	0.00	131,935,224
509	Kigorobya T. C.	28.80	0.00	0.00	0.00	0.00	14,425,985
509	Hoima Dist. Mech Imp						14,232,912
509	Kigorobya T. C. Mech Imp						2,476,096
509	Hoima CARs						-
509 Total		517.80	13.00	7.00	0.00	0.00	163,070,217
510	Iganga Dist. Rds	210.80	4.51	0.00	0.00	0.00	97,316,652
510	Busembatya T. C.	24.34	0.00	0.80	56.00	0.00	19,679,227
510	Iganga Dist. Mech Imp						14,556,506
510	Busembatya T. C. Mech Imp						2,476,096
510	Iganga CARs						-
510 Total		235.14	4.51	0.80	56.00	0.00	134,028,482

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
511	Jinja Dist. Rds						96,163,730
511	Bugembe T. C.						28,873,746
511	Buwenge T. C.						20,692,597
511	Kakira T. C.						16,695,399
511	Jinja Dist. Mech Imp						13,801,452
511	Bugembe T. C. Mech Imp						2,476,096
511	Buwenge T. C. Mech Imp						2,476,096
511	Kakira T. C. Mech Imp						2,476,096
511	Jinja CARs						-
511 Total		0.00	0.00	0.00	0.00	0.00	183,655,213
512	Kabale Dist. Rds						83,681,563
512	Katuna T. C.						20,175,922
512	Muhanga T. C.						15,976,014
512	Ryakarimira T.C.						9,675,603
512	Kabale Dist. Mech Imp						9,192,708
512	Katuna T. C. Mech Imp						2,476,096
512	Muhanga T. C. Mech Imp						2,476,096
512	Ryakarimira T.C. Mech Imp						-
512	Kabale CARs	0.00				0.00	-
512 Total		0.00	0.00	0.00	0.00	0.00	143,654,003
513	Kabarole Dist. Rds	115.70	16.00	1.40	14.00	0.00	107,798,390
513	Karago T. C.	24.90	0.00	1.00	0.00	0.00	17,676,750
513	Kibiito T. C.	27.00	0.00	0.00	0.00	0.00	18,303,973
513	Kijura T. C.	20.60	2.70	0.00	0.00	0.00	16,903,338
513	Kiko T. C.	22.00	0.00	0.00	0.00	0.00	16,065,240
513	Rubona T. C.	15.10	0.00	0.00	0.00	0.00	16,728,306
513	Rwimi T. C.	30.10	0.00	0.00	0.00	0.00	15,961,416
513	Kyamukuba T.C	3.50	0.00	0.00	0.00	0.00	9,675,603
513	Mugusu T.C	11.60	0.00	0.00	0.00	0.00	9,675,603
513	Kabarole Dist Mech Imp						14,772,236
513	Karago T. C. Mech Imp						2,476,096
513	Kibiito T. C. Mech Imp						2,476,096
513	Kijura T. C. Mech Imp						2,476,096
513	Kiko T. C. Mech Imp						2,476,096
513	Rubona T. C. Mech Imp						2,476,096
513	Rwimi T. C. Mech Imp						2,476,096
513	Kyamukuba T.C. Mech Imp						-
513	Mugusu T.C. Mech Imp						-
513	Kabarole CARs						-
513 Total		270.50	18.70	2.40	14.00	0.00	258,417,435
514	Kaberamaido Dist. Rds						59,957,930
514	Kaberamaido T. C.						14,789,209
514	Kaberamaido Dist. Mech Imp						14,340,777
514	Kaberamaido T. C. Mech Imp						2,476,096
514	Kaberamaido CARs						-
514 Total		0.00	0.00	0.40	0.00	0.00	91,564,012
515	Kalangala Dist. Rds	47.00	38.00	0.00	0.00	0.00	79,644,171
515	Kalangala T. C.	17.00	5.20	0.00	0.00	0.00	13,715,336
515	Kalangala Dist. Mech Imp						13,801,452
515	Kalangala T. C. Mech Imp						2,476,096
515	Kalangala CARs						-
515 Total		64.00	43.20	0.00	0.00	0.00	109,637,056
517	Kamuli Dist. Rds						137,848,180
517	Kamuli Dist. Mech Imp						14,448,641
517	Kamuli CARs						-
517 Total		0.00	0.00	0.00	0.00	0.00	152,296,822
518	Kamwenge Dist. Rds	45.98	26.08	5.10	0.00	0.00	86,999,790
518	Kamwenge T. C.	9.00	0.00	0.00	0.00	0.00	19,514,025
518	Kahunge T.C						9,675,603
518	Kamwenge Dist. Mech Imp						14,556,506
518	Kamwenge T. C. Mech Imp						2,476,096

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
518	Kahunge T.C. Mech Imp						-
518	Kamwenge CARs						-
518 Total		54.98	26.08	5.10	0.00	0.00	133,222,021
519	Kanungu Dist. Rds	44.00	36.00	8.00	0.00	0.00	66,697,725
519	Butogota T. C.	13.80	3.00	0.50	0.00	0.00	14,585,357
519	Kambuga T. C.						12,603,832
519	Kanungu T. C.	3.63	0.00	1.60	0.00	0.00	23,027,065
519	Kihihi T. C.	21.60	0.60	5.00	0.00	0.00	21,290,979
519	Kanungu Dist. Mech Imp						14,125,047
519	Butogota T. C. Mech Imp						2,476,096
519	Kambuga T. C. Mech Imp						2,476,096
519	Kanungu T. C. Mech Imp						2,476,096
519	Kihihi T. C. Mech Imp						2,476,096
519	Kanungu CARs						-
519 Total		83.03	39.60	15.10	0.00	0.00	162,234,390
520	Kapchorwa Dist. Rds						39,281,129
520	Kapchorwa Dist. Mech Imp						14,448,641
520	Kapchorwa CARs						-
520 Total		0.00	0.00	0.00	0.00	0.00	53,729,770
521	Kasese Dist. Rds	386.90	0.00	12.00	0.00	0.00	163,111,920
521	Hima T. C.						27,543,385
521	Katwe-Kabatoro T. C.	38.50	4.35	0.83			65,138,163
521	Mpondwe-Lhubiriha T. C.						23,959,031
521	Kisinga T.C.						9,675,603
521	Kasese Dist. Mech Imp						15,527,291
521	Hima T. C. Mech Imp						2,476,096
521	Katwe-Kabatoro T. C. Mech Imp						2,476,096
521	Mpondwe-Lhubiriha T. C. Mech Imp						2,476,096
521	Kisinga T.C. Mech Imp						-
521	Kasese CARs						-
521 Total		425.40	4.35	12.83	0.00	0.00	312,383,683
522	Katakwi Dist. Rds	246.00	32.00	2.00	0.00	0.00	61,320,117
522	Katakwi T. C.	12.00	12.00	0.00	0.00	0.00	15,655,383
522	Katakwi Dist. Mech Imp						14,125,047
522	Katakwi T. C. Mech Imp						2,476,096
522	Katakwi CARs						-
522 Total		258.00	44.00	2.00	0.00	0.00	93,576,643
523	Kayunga Dist. Rds	0.00	0.00	0.00	7.00	0.00	98,924,762
523	Kayunga T. C.	30.10	3.40	0.00	0.00	0.00	23,791,634
523	Kayunga Dist. Mech Imp						14,017,182
523	Kayunga T. C. Mech Imp						2,476,096
523	Kayunga CARs						-
523 Total		30.10	3.40	0.00	7.00	0.00	139,209,674
524	Kibaale Dist. Rds	495.66	24.00	0.00	0.00	0.00	36,325,373
524	Kibaale T. C.	36.00	6.00	0.00	0.00	0.00	16,981,582
524	Kibaale Dist. Mech Imp						3,545,748
524	Kibaale T. C. Mech Imp						2,476,096
524	Kibaale CARs						-
524 Total		531.66	30.00	0.00	0.00	0.00	59,328,799
525	Kiboga Dist. Rds						90,136,498
525	Bukomero T. C.						22,941,571
525	Kiboga T. C.						20,584,174
525	Lwamata T.C.						9,675,603
525	Kiboga Dist. Mech Imp						13,801,452
525	Bukomero T. C. Mech Imp						2,476,096
525	Kiboga T. C. Mech Imp						2,476,096
525	Lwamata T.C. Mech Imp						-
525	Kiboga CARs						-
525 Total		0.00	0.00	0.00	0.00	0.00	162,091,491
526	Kisoro Dist. Rds	60.30	25.00	0.00	0.00	0.00	64,318,978
526	Kisoro Dist. Mech Imp						14,556,506

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
526	Kisoro CARs						-
526 Total		60.30	25.00	0.00	0.00	0.00	78,875,484
527	Kitgum Dist. Rds						112,196,034
527	Kitgum Dist. Mech Imp						14,125,047
527	Kitgum CARs						-
527 Total		0.00	0.00	0.00	0.00	0.00	126,321,081
528	Kotido Dist. Rds	110.00	4.48	0.00	42.00	0.00	72,362,438
528	Kotido Dist. Mech Imp						13,693,587
528	Kotido CARs						-
528 Total		110.00	4.48	0.00	42.00	0.00	86,056,025
529	Kumi Dist. Rds	248.50	13.53	0.00	0.00	0.00	86,719,652
529	Kumi Dist. Mech Imp						13,801,452
529	Kumi CARs						-
529 Total		248.50	13.53	0.00	0.00	0.00	100,521,103
530	Kyenjojo Dist. Rds	120.70	0.00	40.40	0.00	0.00	110,701,203
530	Butunduzi T. C.	16.00	0.00	4.00	0.00	0.00	17,713,698
530	Katooke T. C.	13.40	0.00	4.70	0.00	0.00	17,796,802
530	Kyarusenzi T. C.	13.40	0.00	4.70	0.00	0.00	16,035,524
530	Kyenjojo T. C.	83.30	0.00	0.00	0.00	0.00	24,646,884
530	Kyenjojo Dist. Mech Imp						14,448,641
530	Butunduzi T. C. Mech Imp						2,476,096
530	Katooke T. C. Mech Imp						2,476,096
530	Kyarusenzi T. C. Mech Imp						2,476,096
530	Kyenjojo T. C. Mech Imp						2,476,096
530	Kyenjojo CARs						-
530 Total		246.80	0.00	53.80	0.00	0.00	211,247,139
531	Lira Dist. Rds	515.80	0.00	0.00	0.00	0.00	79,220,086
531	Lira Dist. Mech Imp						14,125,047
531	Lira CARs						-
531 Total		515.80	0.00	0.00	0.00	0.00	93,345,133
532	Luwero Dist. Rds						112,734,265
532	Bombo T. C.						24,606,808
532	Luwero T. C.						27,536,098
532	Wobulenzi T. C.						23,950,637
532	Luwero Dist. Mech Imp						14,232,912
532	Bombo T. C. Mech Imp						2,476,096
532	Luwero T. C. Mech Imp						2,476,096
532	Wobulenzi T. C. Mech Imp						2,476,096
532	Luwero CARs						-
532 Total		0.00	0.00	0.00	0.00	0.00	210,489,007
533	Masaka Dist. Rds	27.67	18.79	33.88	0.00	0.00	65,754,902
533	Masaka Dist. Mech Imp						13,801,452
533	Masaka CARs						-
533 Total		26.67	18.79	33.88	0.00	0.00	79,556,354
534	Masindi Dist. Rds	395.30	0.00	0.00	2.00	0.00	96,303,779
534	Masindi Dist. Mech Imp						13,801,452
534	Masindi CARs						-
534 Total		395.30	0.00	0.00	2.00	0.00	110,105,230
535	Mayuge Dist. Rds	154.60	10.00	0.00	0.00	0.00	127,660,090
535	Mayuge T. C.	0.00	1.53	0.00	0.00	0.00	18,696,583
535	Magamaga T.C.						9,675,603
535	Mayuge Dist. Mech Imp						14,448,641
535	Mayuge T. C. Mech Imp						2,476,096
535	Magamaga T.C. Mech Imp						-
535	Mayuge CARs						-
535 Total		154.60	11.53	0.00	0.00	0.00	172,957,014
536	Mbale Dist. Rds	65.60	0.00	13.00	0.00	0.00	94,459,704
536	Nakaloke T. C.	4.20	0.00	1.20	0.00	0.00	17,522,135
536	Nabumali T.C.						9,675,603
536	Busiu T.C						9,675,603
536	Mbale Dist. Mech Imp						15,203,696

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
536	Nakaloke T. C. Mech Imp						2,476,096
536	Nabumali T.C. Mech Imp						-
536	Busiu T.C. Mech Imp						-
536	Mbale CARs						-
536 Total		69.80	0.00	14.20	0.00	0.00	149,012,838
537	Mbarara Dist. Rds	368.00	24.50	0.00	7.00	0.00	100,422,532
537	Mbarara Dist. Mech Imp						14,664,371
537	Mbarara CARs						-
537 Total		368.00	24.50	0.00	7.00	0.00	115,086,903
538	Moroto Dist. Rds	31.85	1.00	0.00	0.00	0.00	56,851,105
538	Moroto Dist. Mech Imp						13,585,722
538	Moroto CARs						-
538 Total		31.85	1.00	0.00	0.00	0.00	70,436,827
539	Moyo Dist. Rds	226.50	0.00	3.05	0.00	0.00	99,577,682
539	Moyo T. C.	17.00	0.00	0.00	0.00	0.00	30,491,143
539	Moyo Dist. Mech Imp						14,017,182
539	Moyo T. C. Mech Imp						2,476,096
539	Moyo CARs						-
539 Total		243.50	0.00	3.05	0.00	0.00	146,562,103
540	Mpigi Dist. Rds	66.19	21.66	0.00	0.00	0.00	78,101,806
540	Mpigi T. C.	13.10	2.20	0.00	0.00	0.00	32,020,165
540	Mpigi Dist. Mech Imp						13,801,452
540	Mpigi T. C. Mech Imp						2,476,096
540	Mpigi CARs						-
540 Total		79.29	23.86	0.00	0.00	0.00	126,399,520
541	Mubende Dist. Rds	613.10	77.00	17.00	0.00	0.00	158,292,308
541	Mubende Dist. Mech Imp						15,095,831
541	Mubende CARs						-
541 Total		613.10	77.00	17.00	0.00	0.00	173,388,139
542	Mukono Dist. Rds	0.00	35.37	0.00	10.00	0.00	137,101,698
542	Mukono Dist. Mech Imp						14,556,506
542	Mukono CARs						-
542 Total		0.00	35.37	0.00	10.00	0.00	151,658,205
543	Nakapiripirit Dist. Rds	14.80	0.00	16.00	0.00	0.00	81,685,788
543	Nakapiripirit T. C.	0.00	0.00	2.00	0.00	0.00	12,608,531
543	Nakapiripirit Dist. Mech Imp						13,909,317
543	Nakapiripirit T. C. Mech Imp						2,476,096
543	Nakapiripirit CARs			0.00	0.00		-
543 Total		14.80	0.00	18.00	0.00	0.00	110,679,732
544	Nakasongola Dist. Rds	196.00	19.60	0.00	0.00	0.00	88,599,290
544	Kakooge T. C.	20.30	0.00	0.00	100.00	0.00	20,596,328
544	Migeera T. C.	7.00	0.00	1.00	10.00	0.00	13,859,380
544	Nakasongola T. C.	12.00	2.70	0.40	19.00	0.00	14,955,695
544	Nakasongola Dist. Mech Imp						14,017,182
544	Kakooge T. C. Mech Imp						2,476,096
544	Migeera T. C. Mech Imp						2,476,096
544	Nakasongola T. C. Mech Imp						2,476,096
544	Nakasongola CARs						-
544 Total		235.30	22.30	1.40	129.00	0.00	159,456,164
545	Nebbi Dist. Rds	217.00	16.00	0.00	0.00	0.00	114,795,026
545	Pakwach T. C.	5.49	0.00	0.00	0.00	0.00	23,392,172
545	Nebbi Dist. Mech Imp						14,556,506
545	Pakwach T. C. Mech Imp						2,476,096
545	Nebbi CARs						-
545 Total		222.49	16.00	0.00	0.00	0.00	155,219,801
546	Ntungamo Dist. Rds	100.00	18.90	0.00	7.00	0.00	116,603,448
546	Kitwe T. C.	1.00	0.00	0.00	0.00	0.00	16,699,355
546	Rubare T. C.	1.00	1.00	0.00	0.00	0.00	15,782,244
546	Rwashameire T. C.	4.00	3.30	0.00	0.00	0.00	13,659,032
546	Kagarama T.C.						9,675,603
546	Ntungamo Dist. Mech Imp						14,664,371

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		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
546	Kitwe T. C. Mech Imp						2,476,096
546	Rubare T. C. Mech Imp						2,476,096
546	Rwashameire T. C. Mech Imp						2,476,096
546	Kagarama T.C. Mech Imp						-
546	Ntungamo CARs						-
546 Total		106.00	23.20	0.00	7.00	0.00	194,512,343
547	Pader Dist. Rds	420.08	0.00	0.00	0.00	0.00	90,054,558
547	Pader T. C.	20.75	0.00	0.00	0.00	0.00	24,408,029
547	Pader Dist. Mech Imp						14,340,777
547	Pader T. C. Mech Imp						2,476,096
547	Pader CARs						-
547 Total		440.83	0.00	0.00	0.00	0.00	131,279,460
548	Paliisa Dist. Rds	350.00	19.50	2.00	0.00	0.00	90,364,384
548	Paliisa T. C.	68.09	2.22	0.00	0.00	0.00	28,200,957
548	Paliisa Dist. Mech Imp						15,095,831
548	Paliisa T. C. Mech Imp						2,476,096
548	Paliisa CARs						-
548 Total		418.09	21.72	2.00	0.00	0.00	136,137,268
549	Rakai Dist. Rds	519.20	13.00	20.00	0.00	0.00	183,894,155
549	Kalisizo T. C.	0.00	1.00	0.50	0.00	0.00	88,664,797
549	Kyotera T. C.	1.40	0.55	0.08	0.00	0.00	68,244,755
549	Rakai T. C.	0.00	0.00	4.00	25.00	0.00	14,382,644
549	Rakai Dist. Mech Imp						15,203,696
549	Kalisizo T. C. Mech Imp						2,476,096
549	Kyotera T. C. Mech Imp						2,476,096
549	Rakai T. C. Mech Imp						2,476,096
549	Rakai CARs						-
549 Total		520.60	14.55	24.58	25.00	0.00	377,818,336
550	Rukungiri Dist. Rds	25.00	43.10	0.00	74.00	0.00	81,187,921
550	Kebisoni T.C.						9,675,603
550	Buyanja T.C.						9,675,603
550	Rukungiri Dist. Mech Imp						14,125,047
550	Kebisoni T.C. Mech Imp						-
550	Buyanja T.C. Mech Imp						-
550	Rukungiri CARs						-
550 Total		25.00	43.10	0.00	74.00	0.00	114,664,174
551	Sembabule Dist. Rds						91,900,175
551	Matete T. C.						15,971,252
551	Sembabule T. C.						14,450,265
551	Sembabule Dist. Mech Imp						13,801,452
551	Matete T. C. Mech Imp						2,476,096
551	Sembabule T. C. Mech Imp						2,476,096
551	Sembabule CARs						-
551 Total		0.00	0.00	0.00	0.00	0.00	141,075,337
552	Sironko Dist. Rds	226.30	17.50	0.00	42.00	0.00	71,674,813
552	Budadiri T. C.	15.10	4.10	4.20	48.00	0.00	15,385,534
552	Sironko T. C.	22.25	0.50	0.00	0.00	0.00	18,623,176
552	Sironko Dist. Mech Imp						15,203,696
552	Budadiri T. C. Mech Imp						2,476,096
552	Sironko T. C. Mech Imp						2,476,096
552	Sironko CARs						-
552 Total		263.65	22.10	4.20	90.00	0.00	125,839,412
553	Soroti Dist. Rds	3.00	0.00	6.00	0.00	0.00	86,958,107
553	Soroti Dist. Mech Imp						13,909,317
553	Soroti CARs						-
553 Total		3.00	0.00	6.00	0.00	0.00	100,867,424
554	Tororo Dist. Rds	0.00	16.00	13.00	4.00	0.00	110,274,331
554	Malaba T. C.	27.10	2.20	0.00	0.00	0.00	16,000,994
554	Nagongera T. C.	32.50	13.50	0.00	0.00	0.00	19,317,108
554	Tororo Dist. Mech Imp						14,987,966
554	Malaba T. C. Mech Imp						2,476,096

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
554	Nagongera T. C. Mech Imp						2,476,096
554	Tororo CARs						-
554 Total		59.60	31.70	13.00	4.00	0.00	165,532,592
555	Wakiso Dist. Rds	421.80	27.20	6.70	84.50		232,563,355
555	Kakiri T. C.	20.20	4.80	0.00	0.00	0.00	19,397,975
555	Masulita T. C.						16,299,199
555	Namayumba T. C.	23.10	0.00	0.00	0.00	0.00	16,656,245
555	Wakiso T. C.	25.90	0.00	0.00	0.00	0.00	52,558,933
555	Kajjansi T.C.						9,675,603
555	Makindye- Ssabagabo T.C.						-
555	Kyengera T.C.						9,675,603
555	Kasangati T.C.						9,675,603
555	Kyansi T.C.						9,675,603
555	Katabi T.C.						9,675,603
555	Wakiso Dist. Mech Imp						13,305,822
555	Kakiri T. C. Mech Imp						2,476,096
555	Masulita T. C. Mech Imp						2,476,096
555	Namayumba T. C. Mech Imp						2,476,096
555	Wakiso T. C. Mech Imp						2,476,096
555	Kajjansi T.C. Mech Imp						-
555	Makindye- Ssabagabo T.C. Mech Imp						-
555	Kyengera T.C. Mech Imp						-
555	Kasangati T.C. Mech Imp						-
555	Kyansi T.C. Mech Imp						-
555	Katabi T.C. Mech Imp						-
555	Wakiso CARs						-
555 Total		491.00	32.00	6.70	84.50	0.00	409,063,931
556	Yumbe Dist. Rds						111,350,928
556	Yumbe T. C.						53,865,007
556	Yumbe Dist. Mech Imp						14,448,641
556	Yumbe T. C. Mech Imp						2,476,096
556	Yumbe CARs						-
556 Total		0.00	0.00	0.00	0.00	0.00	182,140,673
557	Butaleja Dist. Rds	150.00	6.40	0.00	0.00	0.00	56,525,749
557	Busolwe T. C.	26.20	1.20	0.00	0.00	0.00	18,210,903
557	Butaleja T. C.	12.00	1.95	10.00	0.00	0.00	15,377,376
557	Butaleja Dist. Mech Imp						14,232,912
557	Busolwe T. C. Mech Imp						2,476,096
557	Butaleja T. C. Mech Imp						2,476,096
557	Butaleja CARs						-
557 Total		188.20	9.55	10.00	0.00	0.00	109,299,132
558	Ibanda Dist. Rds	219.50	8.25	0.00	24.00	0.00	64,247,221
558	Igorora T. C.						15,904,866
558	Ishongororo T. C.	0.00	10.00	0.00	0.00	0.00	25,471,679
558	Rushango T. C.						21,200,490
558	Ibanda Dist. Mech Imp						14,340,777
558	Igorora T. C. Mech Imp						2,476,096
558	Ishongororo T. C. Mech Imp						2,476,096
558	Rushango T. C. Mech Imp						2,476,096
558	Ibanda CARs						-
558 Total		219.50	18.25	0.00	24.00	0.00	148,593,322
559	Kaabong Dist. Rds						118,223,812
559	Kaabong T. C.						23,796,626
559	Kaabong Dist. Mech Imp						14,448,641
559	Kaabong T. C. Mech Imp						2,476,096
559	Kaabong CARs						-
559 Total		0.00	0.00	0.00	0.00	0.00	158,945,175
560	Isingiro Dist. Rds	540.00	27.00	0.00	0.00	0.00	112,807,015
560	Isingiro T. C.	64.00	6.60	0.00	0.00	0.00	25,520,493
560	Kaberebere T. C.	30.60	0.00	0.00	0.00	0.00	16,585,942

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
560	Kabuyanda T. C.	32.00	0.00	0.80	2.00	0.00	16,886,833
560	Endiinzi T.C.						9,675,603
560	Isingiro Dist. Mech Imp						14,664,371
560	Isingiro T. C. Mech Imp						2,476,096
560	Kaberebere T. C. Mech Imp						2,476,096
560	Kabuyanda T. C. Mech Imp						2,476,096
560	Endiinzi T.C. Mech Imp						-
560	Isingiro CARs						-
560 Total		666.60	33.60	0.80	2.00	0.00	203,568,546
561	Kaliro Dist. Rds	206.40	18.00	0.00	0.00	0.00	67,393,418
561	Kaliro T. C.						17,949,596
561	Kaliro Dist. Mech Imp						13,693,587
561	Kaliro T. C. Mech Imp						2,476,096
561	Kaliro CARs						-
561 Total		206.40	18.00	0.00	0.00	0.00	101,512,697
562	Kiruhura Dist. Rds						103,329,487
562	Kazo T. C.						18,715,962
562	Kiruhura T. C.						20,394,059
562	Sanga T. C.						23,956,305
562	Kiruhura Dist. Mech Imp						14,772,236
562	Kazo T. C. Mech Imp						2,476,096
562	Kiruhura T. C. Mech Imp						2,476,096
562	Sanga T. C. Mech Imp						2,476,096
562	Kiruhura CARs						-
562 Total		0.00	0.00	0.00	0.00	0.00	188,596,338
563	Koboko Dist. Rds	218.00	20.70	0.00	0.00	0.00	59,349,618
563	Koboko Dist. Mech Imp						13,801,452
563	Koboko CARs						-
563 Total		218.00	20.70	0.00	0.00	0.00	73,151,070
564	Amolator Dist. Rds	71.10	3.00	0.00	0.00	0.00	53,558,265
564	Amolatar T. C.	18.25	0.80	0.00	0.00	0.00	19,166,551
564	Namasale T. C.	7.50	2.50	0.00	0.00	0.00	13,551,285
564	Amolator Dist. Mech Imp						14,125,047
564	Amolatar T. C. Mech Imp						2,476,096
564	Namasale T. C. Mech Imp						2,476,096
564	Amolator CARs						-
564 Total		96.85	6.30	0.00	0.00	0.00	105,353,340
565	Amuria Dist. Rds	169.00	16.00	0.00	0.00	0.00	90,518,570
565	Amuria T. C.	16.63	0.00	0.50	0.00	0.00	15,158,220
565	Amuria Dist. Mech Imp						14,125,047
565	Amuria T. C. Mech Imp						2,476,096
565	Amuria CARs						-
565 Total		185.63	16.00	12.00	0.00	0.00	122,277,933
566	Manafwa Dist. Rds	35.05	8.00	2.00	0.25	0.00	87,362,553
566	Manafwa T. C.	8.50	0.00	0.03	5.00	0.00	19,607,846
566	Lwakhakha T. C.	5.80	2.50	1.00	7.50	0.00	16,399,322
566	Manafwa Dist. Mech Imp						16,174,481
566	Manafwa T. C. Mech Imp						2,476,096
566	Lwakhakha T. C. Mech Imp						2,476,096
566	Manafwa CARs						-
566 Total		49.35	10.50	3.03	12.75	0.00	144,496,394
567	Bukwo Dist. Rds						41,530,997
567	Bukwo T. C.						13,287,889
567	Bukwo Dist. Mech Imp						14,340,777
567	Bukwo T. C. Mech Imp						2,476,096
567	Bukwo CARs						-
567 Total		0.00	0.00	0.00	0.00	0.00	71,635,760
568	Mityana Dist. Rds	105.00	7.80	4.00	18.00	0.00	82,563,974
567	Busunju T.C.	3.00	0.00	0.00	0.00	0.00	9,675,603
568	Mityana Dist. Mech Imp						14,340,777
567	Busunju T.C. Mech Imp						-

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
568	Mityana CARs						-
568 Total		108.00	7.80	4.00	18.00	0.00	106,580,354
569	Nakaseke Dist. Rds						80,774,081
569	Kiwoko T. C.						14,514,988
569	Nakaseke - Butalangu T. C.						14,594,138
569	Nakaseke T. C.						13,395,780
569	Ngoma T. C.						13,774,577
569	Semuto T. C.						16,018,949
569	Nakaseke Dist. Mech Imp						14,232,912
569	Kiwoko T. C. Mech Imp						2,476,096
569	Nakaseke - Butalangu T. C. Mech Imp						2,476,096
569	Nakaseke T. C. Mech Imp						2,476,096
569	Ngoma T. C. Mech Imp						2,476,096
569	Semuto T. C. Mech Imp						2,476,096
569	Nakaseke CARs						-
569 Total		0.00	0.00	0.00	0.00	0.00	179,685,907
570	Amuru Dist. Rds	301.89	3.00	0.00	0.00	0.00	72,370,903
570	Amuru T. C.	17.70	8.05	0.50	15.40	0.00	30,142,093
570	Amuru Dist. Mech Imp						14,017,182
570	Amuru T. C. Mech Imp						2,476,096
570	Amuru CARs						-
570 Total		319.59	11.05	0.50	15.40	0.00	119,006,274
571	Budaka Dist. Rds	250.00	6.45	2.88	0.00	0.00	58,103,376
571	Budaka T. C.	16.25	2.25	0.49	0.00	0.00	23,010,857
571	Budaka Dist. Mech Imp						14,448,641
571	Budaka T. C. Mech Imp						2,476,096
571	Budaka CARs						-
571 Total		266.25	8.70	3.37	0.00	0.00	98,038,971
572	Oyam Dist. Rds	520.00	5.93	1.50	0.00	0.00	91,206,159
572	Oyam T. C.	5.19	0.00	2.13	0.00	0.00	23,652,470
572	Oyam Dist. Mech Imp						14,340,777
572	Oyam T. C. Mech Imp						2,476,096
572	Oyam CARs						-
572 Total		525.19	5.93	3.63	0.00	0.00	131,675,503
573	Abim Dist. Rds	140.00	0.00	0.00	0.00	0.00	45,885,210
573	Abim T. C.	22.32	0.00	0.00	0.00	0.00	21,310,870
573	Abim Dist. Mech Imp						13,693,587
573	Abim T. C. Mech Imp						2,476,096
573	Abim CARs						-
573 Total		162.32	0.00	0.00	0.00	0.00	83,365,764
574	Namutumba Dist. Rds	263.80	0.00	0.00	0.00	0.00	58,809,196
574	Namutumba T. C.	20.00	2.00	0.00	0.00	0.00	17,571,008
574	Namutumba Dist. Mech Imp						13,801,452
574	Namutumba T. C. Mech Imp						2,476,096
574	Namutumba CARs						-
574 Total		283.80	2.00	0.00	0.00	0.00	92,657,752
575	Dokolo Dist. Rds	6.00	7.00	0.00	0.00	0.00	60,611,427
575	Dokolo T. C.	0.00	4.00	0.00	0.00	0.00	23,505,025
575	Dokolo Dist. Mech Imp						14,232,912
575	Dokolo T. C. Mech Imp						2,476,096
575	Dokolo CARs						-
575 Total		6.00	11.00	0.00	0.00	0.00	100,825,460
576	Buliisa Dist. Rds	229.00	5.00	0.00	0.00	0.00	42,485,282
576	Buliisa T. C.	34.00	0.74	0.00	0.00	0.00	17,187,144
576	Buliisa Dist. Mech Imp						13,801,452
576	Buliisa T. C. Mech Imp						2,476,096
576	Buliisa CARs						-
576 Total		263.00	5.74	0.00	0.00	0.00	75,949,974
577	Maracha Dist. Rds	245.00	5.20	0.00	0.00	0.00	71,930,658
577	Maracha T. C.	16.00	0.00	0.00	0.00	0.00	16,896,057
577	Maracha Dist. Mech Imp						13,909,317

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
577	Maracha T. C. Mech Imp						2,476,096
577	Maracha CARs						-
577 Total		261.00	5.20	0.00	0.00	0.00	105,212,128
578	Bukedea Dist. Rds	93.95	0.00	0.00	0.00	0.00	52,089,611
578	Bukedea T. C.	6.54	1.90	0.60	0.00	0.00	34,508,906
578	Bukedea Dist. Mech Imp						13,693,587
578	Bukedea T. C. Mech Imp						2,476,096
578	Bukedea CARs						-
578 Total		100.49	1.90	0.60	0.00	0.00	102,768,200
579	Bududa Dist. Rds						48,127,156
579	Bududa T. C.						12,796,856
579	Bududa Dist. Mech Imp						14,772,236
579	Bududa T. C. Mech Imp						2,476,096
579	Bududa CARs						-
579 Total		0.00	0.00	0.00	0.00	0.00	78,172,345
580	Lyantonde Dist. Rds						46,686,426
580	Lyantonde T. C.						15,629,428
580	Lyantonde Dist. Mech Imp						13,693,587
580	Lyantonde T. C. Mech Imp						2,476,096
580	Lyantonde CARs						-
580 Total		0.00	0.00	0.00	0.00	0.00	78,485,537
581	Amudat Dist. Rds	0.00	8.00	0.00	0.00	0.00	44,274,939
581	Amudat T. C.	0.00	1.00	0.00	0.00	0.00	16,883,965
581	Amudat Dist. Mech Imp						13,477,857
581	Amudat T. C. Mech Imp						2,476,096
581	Amudat CARs						-
581 Total		0.00	9.00	0.00	0.00	0.00	77,112,857
582	Buikwe Dist. Rds	123.20	0.00	15.00	0.00	0.00	98,074,276
582	Buikwe T. C.	4.19	4.76	0.00	0.00	0.00	19,748,022
582	Nkokonjeru T. C.	11.80	0.00	1.40	0.00	0.00	21,696,833
582	Buikwe Dist. Mech Imp						14,017,182
582	Buikwe T. C. Mech Imp						2,476,096
582	Nkokonjeru T. C. Mech Imp						2,476,096
582	Buikwe CARs						-
582 Total		139.19	4.76	16.40	0.00	0.00	158,488,506
583	Buyende Dist. Rds	0.00	7.00	0.00	0.00	0.00	73,048,838
583	Buyende T. C.	0.00	10.00	0.00	0.00	0.00	26,091,608
583	Buyende Dist. Mech Imp						13,693,587
583	Buyende T. C. Mech Imp						2,476,096
583	Buyende CARs						-
583 Total		0.00	17.00	0.00	0.00	0.00	115,310,129
584	Kyegegwa Dist. Rds	287.00	30.20	0.00	14.00	0.00	56,198,188
584	Kyegegwa T. C.						19,283,682
584	Kyegegwa Dist. Mech Imp						13,909,317
584	Kyegegwa T. C. Mech Imp						2,476,096
584	Kyegegwa CARs						-
584 Total		287.00	30.20	0.00	14.00	0.00	91,867,283
585	Lamwo Dist. Rds	278.00	0.00	10.00	0.00	0.00	80,635,166
585	Lamwo T. C.	14.59	0.00	0.00	0.00	0.00	16,695,399
585	Padibe T. C.	10.60	0.00	0.00	0.00	0.00	12,925,103
585	Lamwo Dist. Mech Imp						14,125,047
585	Lamwo T. C. Mech Imp						2,476,096
585	Padibe T. C. Mech Imp						2,476,096
585	Lamwo CARs						-
585 Total		303.19	0.00	10.00	0.00	0.00	129,332,907
586	Otuke Dist. Rds	151.40	13.00	0.00	0.00	0.00	47,501,111
586	Otuke T. C.	38.60	1.00	0.00	0.00	0.00	17,832,550
586	Otuke Dist. Mech Imp						13,693,587
586	Otuke T. C. Mech Imp						2,476,096
586	Otuke CARs						-
586 Total		190.00	14.00	0.00	0.00	0.00	81,503,344

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
587	Zombo Dist. Rds	282.00	10.30	0.00	0.00	0.00	55,731,694
587	Paidha T. C.						28,069,796
587	Zombo T. C.	36.00	0.00	1.00	0.00	0.00	15,496,397
587	Zombo Dist. Mech Imp						14,017,182
587	Paidha T. C. Mech Imp						2,476,096
587	Zombo T. C. Mech Imp						2,476,096
587	Zombo CARs						-
587 Total		318.00	10.30	1.00	0.00	0.00	118,267,261
588	Alebtong Dist. Rds	86.00	16.00	14.00	0.00	0.00	67,016,609
588	Alebtong T. C.						18,927,337
588	Alebtong Dist. Mech Imp						14,017,182
588	Alebtong T. C. Mech Imp						2,476,096
588	Alebtong CARs						-
588 Total		86.00	16.00	14.00	0.00	0.00	102,437,224
589	Bulambuli Dist. Rds	1.68	12.71	3.00	0.00	0.00	41,176,793
589	Bulegeni T. C.	2.40	2.20	0.55	0.00	0.00	14,028,375
589	Muyembe T. C.	2.05	2.05	0.75	0.00	0.00	19,100,583
589	Bulambuli Dist. Mech Imp						14,772,236
589	Bulegeni T. C. Mech Imp						2,476,096
589	Muyembe T. C. Mech Imp						2,476,096
589	Bulambuli CARs						-
589 Total		6.13	16.96	4.30	0.00	0.00	94,030,181
590	Buvuma Dist. Rds	117.00	0.00	0.00	0.00	0.00	85,713,187
590	Buvuma T. C.	32.00	0.00	0.00	0.00	0.00	17,335,584
590	Buvuma Dist. Mech Imp						13,585,722
590	Buvuma T. C. Mech Imp						2,476,096
590	Buvuma CARs						-
590 Total		149.00	0.00	0.00	0.00	0.00	119,110,589
591	Gomba Dist. Rds	94.33	27.00	0.00	0.00	0.00	61,909,785
591	Kanoni T. C.	13.06	0.00	0.00	0.40	0.00	15,077,920
591	Gomba Dist. Mech Imp						13,585,722
591	Kanoni T. C. Mech Imp						2,476,096
591	Gomba CARs						-
591 Total		107.39	27.00	0.00	0.40	0.00	93,049,523
592	Kiryandongo Dist. Rds	303.00	8.00	6.00	0.00	0.00	92,700,296
592	Bweyale T. C.	41.90	4.20	3.00	0.00	0.00	56,703,038
592	Kigumba T. C.	40.90	1.00	0.00	0.00	0.00	28,899,486
592	Kiryandongo T. C.	28.20	0.00	1.00	0.00	0.00	24,302,284
592	Kiryandongo Dist. Mech Imp						13,585,722
592	Bweyale T. C. Mech Imp						2,476,096
592	Kigumba T. C. Mech Imp						2,476,096
592	Kiryandongo T. C. Mech Imp						2,476,096
592	Kiryandongo CARs						-
592 Total		414.00	13.20	10.00	0.00	0.00	223,619,115
593	Luuka Dist. Rds	0.00	16.50	0.00	0.00	0.00	62,177,231
593	Luuka T. C.	60.00	0.40	0.00	1.00	0.00	21,253,197
593	Luuka Dist. Mech Imp						13,909,317
593	Luuka T. C. Mech Imp						2,476,096
593	Luuka CARs						-
593 Total		60.00	16.90	2.20	1.00	0.00	99,815,841
594	Namayingo Dist. Rds	87.00	4.00	2.00	0.00	0.00	85,558,202
594	Namayingo T. C.	6.20	11.50	0.00	0.00	0.00	23,079,127
594	Namayingo Dist. Mech Imp						13,801,452
594	Namayingo T. C. Mech Imp						2,476,096
594	Namayingo CARs						-
594 Total		93.20	15.50	2.00	0.00	0.00	124,914,877
595	Ntoroko Dist. Rds						43,413,009
595	Kanara T. C.						14,839,119
595	Karugutu T. C.						17,624,465
595	Kibuuku T. C.						20,169,126
595	Rwebisengo T. C.						17,919,843

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
595	Ntoroko Dist. Mech Imp						13,801,452
595	Kanara T. C. Mech Imp						2,476,096
595	Karugutu T. C. Mech Imp						2,476,096
595	Kibuuku T. C. Mech Imp						2,476,096
595	Rwebisengo T. C. Mech Imp						2,476,096
595	Ntoroko CARs						-
595 Total		0.00	0.00	0.00	0.00	0.00	137,671,399
596	Serere Dist. Rds	25.05	0.00	3.00	0.00	0.00	70,987,561
596	Kasilo T. C.	3.82	0.00	0.00	0.00	0.00	15,607,980
596	Serere T. C.	16.71	2.10	0.34	14.00	0.00	24,301,336
596	Serere Dist. Mech Imp						14,017,182
596	Kasilo T. C. Mech Imp						2,476,096
596	Serere T. C. Mech Imp						2,476,096
596	Serere CARs						-
596 Total		45.58	2.10	3.34	14.00	0.00	129,866,253
597	Kyankwazi Dist. Rds						61,005,105
597	Butemba T. C.	42.41	0.00	1.80	0.00	0.00	18,735,115
597	Ntwetwe T. C.	26.60	0.00	2.00	0.00	0.00	16,291,194
597	Kyankwazi Dist. Mech Imp						13,909,317
597	Butemba T. C. Mech Imp						2,476,096
597	Ntwetwe T. C. Mech Imp						2,476,096
597	Kyankwazi CARs						-
597 Total		69.01	0.00	3.80	0.00	0.00	114,892,923
598	Kalungu Dist. Rds	205.00	9.00	0.00	0.00	0.00	70,722,185
598	Kalungu T. C.	22.90	2.00	0.00	0.00	0.00	19,060,224
598	Lukaya T. C.	34.00	2.00	0.00	0.00	0.00	19,308,027
598	Kyamulibwa T.C.						9,675,603
598	Kalungu Dist. Mech Imp						13,585,722
598	Kalungu T. C. Mech Imp						2,476,096
598	Lukaya T. C. Mech Imp						2,476,096
598	Kyamulibwa T.C. Mech Imp						-
598	Kalungu CARs						-
598 Total		261.90	13.00	0.00	0.00	0.00	137,303,954
599	Lwengo Dist. Rds	335.00	7.90	0.00	0.00	0.00	71,514,465
599	Kyazanga T. C.	6.75	0.65	0.50	0.00	0.00	20,411,583
599	Lwengo T. C.	10.68	6.50	0.00	0.00	0.00	16,159,333
599	Lwengo Dist. Mech Imp						13,801,452
599	Kyazanga T. C. Mech Imp						2,476,096
599	Lwengo T. C. Mech Imp						2,476,096
599	Lwengo CARs						-
599 Total		352.43	15.05	0.50	0.00	0.00	126,839,025
600	Bukomansimbi Dist. Rds						58,032,451
600	Bukomansimbi T. C.						17,133,500
600	Bukomansimbi Dist. Mech Imp						13,585,722
600	Bukomansimbi T. C. Mech Imp						2,476,096
600	Bukomansimbi CARs						-
600 Total		0.00	0.00	0.00	0.00	0.00	91,227,770
601	Mitooma Dist. Rds						54,822,602
601	Kashensero T. C.						14,789,209
601	Mitooma T. C.						15,045,940
601	Mitooma Dist. Mech Imp						14,232,912
601	Kashensero T. C. Mech Imp						2,476,096
601	Mitooma T. C. Mech Imp						2,476,096
601	Mitooma CARs						-
601 Total		0.00	0.00	0.00	0.00	0.00	103,842,854
602	Rubirizi Dist. Rds						43,237,219
602	Katerera T. C.						14,398,918
602	Rubirizi T. C.						13,563,543
602	Rubirizi Dist. Mech Imp						14,125,047
602	Katerera T. C. Mech Imp						2,476,096
602	Rubirizi T. C. Mech Imp						2,476,096

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
602	Rubirizi CARs						-
602 Total		0.00	0.00	0.00	0.00	0.00	90,276,918
603	Ngora Dist. Rds	191.25	18.50	0.00	0.00	0.00	51,261,212
603	Ngora T. C.	31.97	0.00	0.00	0.00	0.00	13,540,978
603	Ngora Dist. Mech Imp						13,585,722
603	Ngora T. C. Mech Imp						2,476,096
603	Ngora CARs						-
603 Total		223.22	18.50	0.00	0.00	0.00	80,864,008
604	Napak Dist. Rds	2.80	0.00	4.75	0.00	0.00	73,330,824
604	Lorengecora T. C.	1.90	0.00	0.70	0.00	0.00	15,858,764
604	Napak Dist. Mech Imp						13,909,317
604	Lorengecora T. C. Mech Imp						2,476,096
604	Napak CARs						-
604 Total		4.70	0.00	5.45	0.00	0.00	105,575,002
605	Kibuuku Dist. Rds				0.00		51,261,212
605	Kibuku T. C.						14,813,733
605	Kibuuku Dist. Mech Imp						14,125,047
605	Kibuku T. C. Mech Imp						2,476,096
605	Kibuuku CARs						-
605 Total		0.00	0.00	0.00	0.00	0.00	82,676,088
606	Nwoya Dist. Rds	164.90	0.00	0.00	0.00	0.00	53,331,087
606	Anaka T. C.	2.31	0.00	0.00	0.00	0.00	13,926,470
606	Nwoya Dist. Mech Imp						13,585,722
606	Anaka T. C. Mech Imp						2,476,096
606	Nwoya CARs						-
606 Total		167.21	0.00	0.00	0.00	0.00	83,319,375
607	Kole Dist. Rds						67,537,807
607	Ayer T. C.						13,111,985
607	Kole Dist. Mech Imp						13,693,587
607	Ayer T. C. Mech Imp						2,476,096
607	Kole CARs						-
607 Total		0.00	0.00	0.00	0.00	0.00	96,819,475
608	Butambala Dist. Rds						37,304,454
608	Gombe T. C.						22,723,781
608	Butambala Dist. Mech Imp						13,693,587
608	Gombe T. C. Mech Imp						2,476,096
608	Butambala CARs						-
608 Total		0.00	0.00	0.00	0.00	0.00	76,197,918
609	Sheema Dist. Rds	0.00	28.00	0.00	59.00	0.00	68,461,169
609	Bugonji T. C.	0.00	0.00	0.00	66.00	0.00	17,366,371
609	Kakindo TC.	0.00	0.00	0.00	25.00	0.00	9,675,603
609	Shuuku T.C.						9,675,603
609	Sheema Dist. Mech Imp						14,017,182
609	Bugonji T. C. Mech Imp						2,476,096
609	Kakindo TC. Mech Imp						-
609	Shuuku T.C. mech Imp						-
609	Sheema CARs						-
609 Total		0.00	28.00	0.00	150.00	0.00	121,672,025
610	Buhweju Dist. Rds	0.00	11.00	4.00	36.00	0.00	38,786,521
610	Nsiika T. C.	22.00	1.00	2.00	5.00	0.00	14,449,377
610	Buhweju Dist. Mech Imp						13,909,317
610	Nsiika T. C. Mech Imp						2,476,096
610	Buhweju CARs						-
610 Total		22.00	12.00	6.00	41.00	0.00	69,621,311
611	Agago Dist. Rds						90,715,037
611	Kalongo T. C.						19,515,186
611	Lokole T. C.						23,158,728
611	Patongo T. C.						16,069,341
611	Agago Dist. Mech Imp						14,556,506
611	Kalongo T. C. Mech Imp						2,476,096
611	Lokole T. C. Mech Imp						2,476,096

Vote	Designated Agency	Planned Road Maintenance Outputs in Q1 FY 2016/17					Q1 Disbursed
		Routine Manual (Km)	Routine Mechanised (Km)	Periodic (Km)	Culverts (Nos)	Bridges (No.)	
611	Patongo T. C. Mech Imp						2,476,096
611	Agago CARs						-
611 Total		0.00	0.00	0.00	0.00	0.00	171,443,087
612	Kween Dist. Rds	16.80	0.00	0.00	0.00	0.00	38,978,337
612	Binyiny T. C.	3.30	5.50	0.00	0.00	0.00	13,982,103
612	Kween Dist. Mech Imp						14,232,912
612	Binyiny T. C. Mech Imp						2,476,096
612	Kween CARs						-
612 Total		20.10	5.50	0.00	0.00	0.00	69,669,448
613	Kagadi Dist. Rds	145.23	9.76	0.00	0.00	0.00	68,007,984
613	Kagadi T. C.	20.00	2.70	0.00	0.00	0.00	22,984,343
613	Muhoro T. C.	38.20	2.60	0.00	66.00	0.00	19,288,303
613	Kagadi Dist. Mech Imp						6,638,311
613	Kagadi T. C. Mech Imp						2,476,096
613	Muhoro T. C. Mech Imp						2,476,096
613	Kagadi CARs						-
610 Total		203.43	15.06	0.00	66.00	0.00	121,871,134
614	Kakumiro Dist. Rds	181.13	18.80	0.00	0.00	0.00	64,685,659
614	Kakumiro T. C.	22.00	0.00	0.00	0.00	0.00	17,232,272
614	Kakumiro Dist. Mech Imp						6,314,017
614	Kakumiro T. C. Mech Imp						2,476,096
614	Kakumiro CARs						-
610 Total		203.13	18.80	0.00	0.00	0.00	90,708,045
615	Omoro Dist. Rds	250.40	0.00	0.00	0.00	0.00	47,505,766
615	Omoro T. C.						-
615	Omoro Dist. Mech Imp						5,900,461
615	Omoro T. C. Mech Imp						-
615	Omoro CARs						-
610 Total		250.40	0.00	0.00	0.00	0.00	53,406,227
616	Rubanda Dist. Rds						54,718,245
616	Hamurwa T. C.						13,533,581
616	Rubanda Dist. Mech Imp						6,010,988
616	Hamurwa T. C. Mech Imp						2,476,096
616	Rubanda CARs						-
610 Total		262.00	24.00	2.00	0.00	0.00	76,738,910
Grand Total		18313.05	2076.17	364.61	1079.05	1.80	14,752,645,974