



Prudence - Transparency - Integrity - Value

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Executive Director,  
Uganda National Roads Authority,  
P.O. Box 28487,  
KAMPALA, UGANDA.

### RELEASE OF USHS 90,800,000,000 TO UNRA FOR MAINTENANCE OF NATIONAL ROADS IN QUARTER 3 OF FY 2022/23

The Uganda Road Fund herewith disburses to you funds for financing maintenance of national roads in Quarter 3 of FY 2022/23 in the amount of **Ushs. 90,800,000,000**. The disbursement is made on authority of Board enshrined in Section 14 of the Uganda Road Fund Act 2008. The funds released to UNRA constitute **29.54%** of the IPF and in accordance with your Q3-FY 2022/23 workplan as per the FY 2022/23 Performance Agreement you executed with the Fund.

Details of the Q3 FY 2022/23 planned works and expenditure heads as extracted from the Performance Agreement are provided in Table A.1 below.

#### Release to Uganda National Roads Authority (UNRA) - Vote 113

Table A.1: Summary Workplan and details of URF Release to UNRA for Q3-FY 2022/23

ACTIVITY	Road Maintenance Output	UNRA Annual Program/ Work Plan for FY 2022/23			
		Annual Plan		Quarter 3 workplan	
		Quantity	Budget (UShs 000')	Quantity	Budget (UShs 000')
Routine Maintenance	Routine manual maintenance				
	Paved Roads	5,295	6,912,427.20	5,293.4	2,338,709
	Un paved Roads	14,573	18,233,287.17	14,566.5	6,075,990
	Other Structures	-			
	<b>Sub total</b>	<b>19,867</b>	<b>25,145,714.37</b>		<b>8,414,700</b>
	Routine mechanized maintenance				
	Paved Roads	851	9,949,166.60	514.2	3,670,618
	Un paved Roads	3,629	36,573,417.47	1,514.4	7,601,712
	Bridges (No)	404	1,462,500.40	86	478,888
	Bridges - DRIFTS	20	592,600.80	4	66,000
	Other Structures - Buildings	-	1,050,000.00		435,000
	<b>Sub total</b>		<b>49,627,685.27</b>		<b>12,252,219</b>
	Term maintenance				



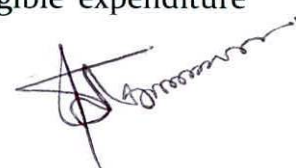
ACTIVITY	Road Maintenance Output	UNRA Annual Program/ Work Plan for FY 2022/23			
		Annual Plan		Quarter 3 workplan	
		Quantity	Budget (US\$ 000')	Quantity	Budget (US\$ 000')
	Paved Roads	-	-	-	-
	Un paved Roads	-	-	-	-
		-	-	-	-
	<b>Sub total</b>		-		-
	<b>Routine Mechanized maintenance (Framework)</b>				
	Paved Roads	300	5,260,000.00	40.0	2,171,932
	Un paved Roads	2,078	39,097,883.19	579.4	8,535,783
	<b>Sub total</b>		<b>44,357,883.19</b>		<b>10,707,715</b>
<b>Periodic Maintenance</b>	<b>Periodic Maintenance</b>				
	Paved Roads	6.6	5,118,000.00	10.0	7,411,609
	Unpaved roads				
	Gravelling and drainage improvement	425.96	8,264,698.71	106.0	1,540,599
	Improving of bottlenecks (low-lying areas)	3.08	16,988,412.18	0.4	2,164,499
	Bridges	-	-	-	-
	Other Structures	-	-	-	-
	<b>Sub total</b>		<b>30,371,110.89</b>		<b>11,416,707.29</b>
<b>Road Safety Works</b>	Street Lighting on selected roads	54.25	4,112,000.00	54.25	790,000
	Installation of Road Signs	2,138.88	488,591.67	-	-
	Installation of Guardrails	128	353,000.00	-	-
	Marking of roads	359.27571	452,374.60	5.0	75,000
	Installation and maintenance of road reserve marker posts	350.002	505,999.75	-	-
	Improvement of road humps	332	1,042,812.55	-	-
	<b>Sub total</b>		<b>6,954,778.56</b>		<b>865,000.00</b>
<b>Other qualifying works</b>	Plant and Equipment Maintenance		14,017,058.72		5,780,335
	Road Materials and Tools		10,000,000.00		14,625,396
	National Road Network Condition Ass.		3,000,203.00		2,120,850
	Alternative/Low cost Technology	14.00	-	-	-
	Ferries Operations	12 ferries	9,315,000.00		3,813,476
	Axle Load Control and Enforcement	11 fixed and 6 mobile	5,802,021.00		1,961,000



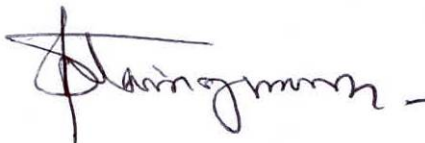
ACTIVITY	Road Maintenance Output	UNRA Annual Program/ Work Plan for FY 2022/23			
		Annual Plan		Quarter 3 workplan	
		Quantity	Budget (US\$ 000')	Quantity	Budget (US\$ 000')
	Traffic and Road Safety		296,000.00		50,000
	Tree Planting and Maintenance	1,959.11	1,512,890.00	172.00	221,560
	Design, Supervision and Monitoring		2,570,000.00		535,000
	Debt carried forward from FY 2020/21		91,709,063.01		14,090,410
	<b>Sub total</b>		<b>138,222,235.73</b>		<b>43,198,029</b>
<b>Operational Expenses</b>	Monitoring and Capacity Building		2,147,621.00		945,628
	Support Services		10,602,971.00		3,000,000
	<b>Sub total</b>	-	<b>12,750,592.00</b>	-	<b>3,945,628</b>
	<b>Grand Total</b>		<b>307,430,000.00</b>		<b>90,800,000</b>

May you also kindly note the following:

- The funds so disbursed constitute the fourth tranche of the Financial Year 2022/23 equivalent to 29.54% of the annual budget of UNRA.
- The quarterly targets and associated budgets tagged thereto are based on submitted program from the UNRA work plan for Q3-FY 2022/23.
- Follow operational guidelines issued for FY 2022/23.
- Comply to the latter with the terms and conditions of the Performance Agreement for FY 2022/23 that you executed with URF.
- Priority for maintenance activities within the available resources should be routine manual, routine mechanized and bridge maintenance to forestall bottlenecks that occurred on the network, improvement of link roads to security installations and road safety.
- Desist from financial commitments over and above the available technical and financial capacity for the quarter.
- The Uganda Road Fund as a "financier" of Road Maintenance in Uganda holds the Accounting Officer responsible for delivering on the revised Workplan for Q3 of FY 2022/23 financed herein.
- UNRA should refer to the URF budget guidelines for FY 2022/23 available on the URF website [www.roadfund.ug](http://www.roadfund.ug). These guidelines show the eligible expenditure heads.



- i) Funds for Stations should be transferred expeditiously and as agreed with the Center to enable Stations deliver on agreed programs.
- j) Accountability of the use of these funds by UNRA to the Road Fund shall remain the responsibility of the Accounting Officer.
- k) UNRA should immediately provide a General Receipt to URF as soon as funds are received.
- l) The Uganda Road Fund remains committed to the core principles of Prudence, Transparency, Integrity and value.



Dr. Eng. Andrew Naimanye  
**EXECUTIVE DIRECTOR/SECRETARY TO BOARD**



- c.c. Permanent Secretary/Secretary to the Treasury
- c.c. Permanent Secretary, Ministry of Works and Transport
- c.c. Permanent Secretary, Ministry of Local Government
- c.c. Accountant General, Ministry of Finance, Planning and Economic Development
- c.c. Chairperson, Uganda Road Fund Board
- c.c. The Director Budget, Ministry of Finance Planning and Economic Development