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REPORT ON PHYSICAL AND FINANCIAL PERFORMANCE OF URF DESIGNATED AGENCIES FY 2021/22

February 2023

Foreword

The report on Physical and Financial Performance of URF Designated Agencies in FY 2021/22 takes stock of the Physical and Financial performance of Road Maintenance activities planned, funded and implemented on the entire public roads network in FY 2021/22. The report aims to highlight what was delivered as planned, what was not, and the reasons why. It provides accountability for the spending of the Road Fund budget and outlines key areas of performance and performance gaps in the DAs. This report provides a basis to inform the URF Board, management and stakeholders on where emphasis and resources need to be placed in subsequent years. This report also responds to the requirement that the URF Board publishes periodic reports on the activities and achievements of the Fund and makes the reports available to the general public in line with Section 14 (2g) of the URF Act, 2008.

It is hoped that readers find this report useful as a source of data and information on the performance of road maintenance programmes funded by the Uganda Road Fund in line with our core values of Prudence, Transparency, Integrity and Value. Comments that are aimed at improving the quality of road maintenance financing and future reports are very much welcome.



Dr. Eng. Andrew Grace Naimanye

Executive Director

Executive Summary

FY 2021/22 marked the 13th year since the Uganda Road Fund (URF), 2008 was established. During the year, a total of UGX 455.523 billion was planned for Road Maintenance activities and related services on all public roads across the country. The funds were sourced solely from Parliamentary appropriations out of the Consolidated Fund. A total of UGX 325.958 billion was released to institutions designated as Road Maintenance agencies under section 41 of the URF Act during the FY therefore representing a budget performance of 71.6%. Of the different road network categories, national roads received 76.3% of their respective budgets, KCCA received 82%, city roads received 73.9% of their respective budgets, roads while district roads, urban roads and community access roads had shortfalls in funding in FY2021/22.

The DAs collectively spent UGX 321.642 billion (98.68% of funds disbursed) of which UGX 235.060 billion was spent by UNRA (99.9% absorption); UGX 24.777 billion was spent by KCCA (119.8% absorption), UGX 6.880 billion was spent by Cities (92.9% absorption) and UGX 54,925 billion was spent by DUCAR agencies (87.4% absorption).

Planned Road Maintenance works in FY2021/22 broadly involved Routine Manual Maintenance of 108,258.51 km of public roads consisting of 19,686.0 km of National Roads, 628 km of KCCA roads, 1,573.2 km of City Roads and 86,371.3 km of district, Urban and Community Access Roads (DUCAR); Routine Mechanised Maintenance of 23,324.92 km of public roads consisting of 5,199 km on the national roads network, 405.2 km on the City Roads network and 17,720.72 km on the DUCAR network; and Periodic Maintenance of 5,534.29 km of roads of which 530.59 km were on the national network, 4 km of KCCA roads, 38.1 km on the city roads networks and 4,961.60 km of road on the DUCAR network. At the end of the financial year, DAs undertook 53.93% of the planned Routine Manual Maintenance with UNRA having 97.6% of the Routine Manual Maintenance target, KCCA achieving 180% of the Routine Maintenance target (routine manual and mechanised), City Roads achieving

98% of the Routine Manual Maintenance target and DUCAR achieving 42.25% of the Routine Manual Maintenance target. Performance of Routine Mechanised Maintenance was at 72.92% overall and 153% for national roads, 82% for city roads and 49.22% for DUCAR while performance of Periodic Maintenance was 32% overall and 86.1% for national roads, 59% for city roads and 26% for DUCAR. KCCA did not plan or undertake Periodic Maintenance using URF funding.

Key emerging issues from the analysis of the Physical And Financial performance of the designated agencies in FY 2021/22 include: failure to align expenditure with approved and funded work plans by KCCA; back-loading of mechanised works by DAs; underperformance of the CARs programme; Delayed disbursements of funds from MOFPED through URF to the DAs.

As a way forward, the Fund will continue to influence DAs upon the need to improve internal control to align expenditure with approved and funded work plans; fast-track the development of the Road Maintenance Monitoring System (RMMoS) to provide early warning of violations against budget implementation guidelines; continue to pursue a tenable solution to seamless financing of road maintenance to avoid delays occasioned by quarterly releases from the Treasury; strengthen URF's monitoring and other oversight functions to ensure that planned activities cover the spectrum of funded road maintenance and that funds are deployed to their intended uses; and undertake a detailed study to assess the feasibility of programming and phasing funds disbursement to DAs in clusters based on relevant characteristics in order to facilitate efficient sharing of the limited functional road equipment.

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Introduction

Introduction

1.1 Background

The Uganda Road Fund (URF) was established in 2008 for the purpose of Financing Maintenance of public roads in Uganda using funds sourced from road user charges and related sources. Funds for road maintenance are approved by Parliament before the beginning of every Financial Year (FY) and released by the Treasury to the Road Fund on a quarterly basis for disbursement to URF Designated Agencies (DAs) to finance their respective road maintenance programmes.

The Public Roads Network is managed by 135 districts, 31 municipalities, 10 cities and 2 authorities namely KCCA and UNRA. The districts oversaw town councils and sub-counties as their sub-agencies.

The programmes of agencies financed by the URF include Routine and Periodic Maintenance of roads, various categories of maintenance of bridges; road safety activities; and operational expenses of UNRA and to a lesser extent for KCCA and DUCAR agencies. The extent of financing in a given year is always agreed with DAs in performance agreements between URF and the DAs.

FY 2021/22 is the thirteenth full year of operation of URF, in which a total of UGX 455.523 billion was budgeted to finance road maintenance activities planned on all public roads across the country, resourced solely by parliamentary appropriations from the Consolidated Fund. A total of UGX 325.958 billion was released during Q1-4 of the FY, representing budget performance of 71.6%. The released funds were allocated as follows; 72% to UNRA for maintenance of national roads; 6% to KCCA for maintenance of KCCA roads; 20% to DUCAR agencies for maintenance of district, urban and community access roads; and 2% to Cities for maintenance of city roads.

During the planning process, DAs prepare and submit Annual Road Maintenance programs to URF for consolidation into the Annual Road Maintenance Programme (ARMP) and the Annual Road Expenditure Programme (AREP) as required under Section 25 of the URF Act. The ARMP, AREP and Performance Statement of the Fund were presented to Parliament by the Minister responsible for roads as part of the works and transport sector ministerial budget policy statement.

Disbursements to UNRA, Districts and Municipalities during the year were made by URF on a quarterly basis. Similarly, the road agencies provided accountability for the funds disbursed by submitting quarterly performance reports to URF. Sub-agencies which included town councils and sub-counties accounted through their respective districts. The quarterly accountability form the basis for performance analysis from which the physical and financial performance of the DAs can be determined.

1.2 Objectives of the Analysis

The overall objective of the analysis is to determine the Physical And Financial Performance of URF DAs with respect to their planned and funded works.

1. Specifically, the analysis aims to:
2. Establish the level of achievement of planned road maintenance by agency, works category and surface type;
3. Establish level of absorption of road maintenance funds by the DAs; and
4. Identify and explain challenges faced by DAs in delivery of efficient road maintenance services and recommend solutions.

1.3 Scope

This report is limited to performance analysis with respect to absorption of Road Maintenance funds and the level of achievement of the planned Road Maintenance outputs in the DAs. The analysis focuses on three key performance areas, namely:

1. Road maintenance funding including allocations, revenue inflows and disbursement.
2. Financial performance of road maintenance programmes in the DAs during the year; and
3. Cumulative physical achievements of the road programmes of the DAs during the year.

The reference period is FY2021/22 (1st July 2021 to 30th June 2022). All four quarters of FY2021/22 were considered for the analysis.

1.4 Methodology

The assessment involved analysis of planning, funding and performance data from secondary sources as follows:

1. Planning data was compiled from review of FY2021/22 One Year Road Maintenance Plan (OYRMP) and individual DA work plans;

2. Data on releases and disbursements was compiled from review of IFMIS reports and disbursement schedules; and
3. Performance data was obtained from the review of quarterly accountability reports of DAs, specifically for the second and fourth quarters corresponding to half year and full year performance respectively.

Quarterly M&E and Internal Audit reports were reviewed in an effort to explain the performance patterns observed from this analysis.

1.5 Challenges and Limitations of the assessment

Data quality issues in the accountability reports: There were a number of data quality challenges in the quarterly reports submitted by the DAs. Specifically, many agencies failed to align expenditure with approved and funded work plans, missing data and inconsistencies between summary and detailed sheets. However, to the extent possible, cross references with other documents such as detail sheets and work plans were made to minimize missing information.

Delays or missing submission and submission of incomplete data: A total of four districts(Bugiri, Bunyangabu, Kabale, Bushenyi) had missing reports in time for analysis. In addition, some DAs submitted their reports but with missing sub-agencies (Town Councils and sub counties) missing.

Inconsistent units of measurement for works especially for culverts and bridges: Whereas most agencies reported on culverts in terms of numbers planned or achieved, some used line meters and pieces as the measurement units. In addition, there was a mix-up in reporting between bridge maintenance and culvert installation by some agencies.

Failure of some DAs to adhere to URF reporting requirements including submission of reports in different formats from that prescribed by URF.

1.6 Report Structure

This report is structure in 4 chapters as follows:

Chapter 1: Introduction

Chapter 2: Findings of the Analysis

Chapter 3: Comparison of Physical and Financial Performance

Chapter 4: Emerging Issues and Way Forward



Presentation of Findings

Presentation of Findings

This chapter presents the performance of road maintenance financing; Financial performance of road maintenance agencies; and Physical performance of road maintenance agencies.

2.1 Performance of Road Maintenance Financing

Treasury releases to URF in the FY2021/22 amounted to UGX 3331.419 billion representing 69.2% of the approved road maintenance budget for the year and a reduction of 29% compared to treasury releases of UGX 464.599 billion in FY2020/21. The breakdown of releases in both financial years is shown in Table 1

2.1.1 Performance of Treasury Releases

The table below shows a summary of Treasury releases in the Two financial years of 2020/21 and 2021/22.

Table 1: Performance of Treasury Releases FY2020/21 – FY2021/22.

S/N	Budget Item	FY2020/21 (UGX bn)				FY2021/22 (UGX bn)				Annual change in releases (%)
		Budget	Release	% of Budget released	% of Total Release	Budget	Release	% of Budget released	% of Total Release	
1	National Roads	310.285	310.285	100.00%	66.8%	307.926	235.088	76.30%	70.9%	-24%
2	KCCA Roads	27.413	24.626	89.80%	5.3%	25.114	20.674	82%	6.2%	-16%
3	DUCAR	114.099	110.394	96.80%	23.8%	112.457	62.790	55.8%	18.9%	-43%
4	CITIES	10.103	9.732	96.3	2.1%	10.026	7.406	73.9%	2.2%	-23%
Total Road Maintenance		461.900	445.057	96.3%	98%	455.523	325.958	71.6%	98.2%	-27%
5	URF Sec. Recurrent	9.758	8.125	83.30%	1.7%	7.000	0.786	11.20%	0.24%	-90%
6	URF Sec. Dev't.	15.890	11.417	71.90%	2.5%	16.140	4.675	29.0%	1.4%	-59%
Total URF Secretariat		25.648	19.542	76.20%	4.2%	23.140	5.461	23.6%	1.6%	-72%
Grand Total		487.548	464.599	95.3%	102.2%	478.663	331.419	69.2%	99.8%	-29%

Source: URF Fund Management Department; URF Programming Department

Allocation of released funds was as shown in the table above with national roads taking the biggest share of the released funds at 70.9%, followed by DUCAR at 18.9%, KCCA roads at 6.2% and Cities at 2.2%, URF Secretariat at 1.6%. Therefore, road maintenance releases to the DAs amounted to UGX 325.958 billion while the remaining UGX 5.461 billion was meant for financing operations of the URF Secretariat.

Compared to FY2020/21, all the releases to all the expenditure heads decreased by over 15%. The biggest decrease was in the release for the URF Secretariat development expenditure and URF Secretariat Recurrent.

2.2 Performance of Funds Disbursement

2.2.1 Performance of disbursements to Designated Agencies

During the financial year, URF disbursed funds released by the Treasury to Designated Agencies on a quarterly basis to finance their road maintenance plans in accordance with Section 29(1) of the URF Act. The distribution of road maintenance funds disbursed to road agencies was as shown in Figure 1 where it can be seen that UNRA took the biggest share (72%) of road maintenance funds disbursement to DAs in FY2021/22 followed by Districts (9%), KCCA (6%), Municipalities (5%), Town councils (4%), Sub counties (2%) and Cities (2%).

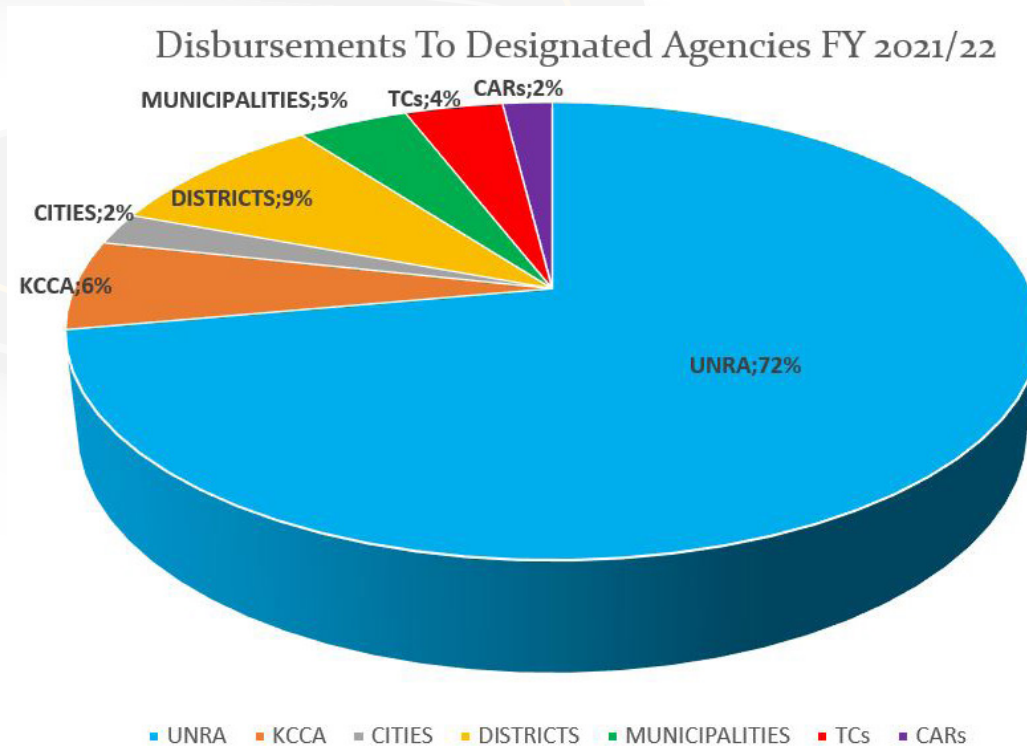


Figure 1; Distribution of Road Maintenance funds disbursement to DAs in FY2021/22

2.2.2 Performance of funds disbursement to DAs against FY2021/22 budget

Regular quarterly disbursement of road maintenance funds to DAs in FY2021/22 amounted to UGX 325,958 billion against a budget of UGX 455.523 billion, representing 71.6% performance of disbursement against budget as detailed in Table 2

Of the different road network categories, National roads and Cities roads received over 70% of their respective budgets while district roads, KCCA, Community Access Roads and Urban roads had shortfalls in funding in FY2021/22.

Table 2: Performance of Disbursement against Budget FY2021/22

Agency and Region	Approved Budget FY2021/22	Disbursed Q1-4 FY2021/22	% of budget disbursed
	(UGX billion)	(UGX billion)	
UNRA	307.926	235.088	76.35%
KCCA	25.114	20.674	82.0%
Districts - Central	14.204	7.463	52.54%
Districts - East	13.528	7.108	52.54%
Districts - North	13.967	7.339	52.55%
Districts - West	14.053	7.384	52.54%
Districts Total	55.753	29.295	52.54%
Municipalities - Central	9.495	6.622	69.74%
Municipalities - East	3.265	2.277	69.74%
Municipalities - North	2.618	1.826	69.75%
Municipalities - West	5.251	3.662	69.74%
Municipalities Total	20.631	14.388	69.74%
Town Councils - Central	6.188	3.237	52.31%
Town Councils - East	4.628	2.373	51.27%
Town Councils - North	3.980	2.082	52.31%
Town Councils - West	9.013	4.998	55.45%
Town Councils Total	23.812	12.691	53.30%
Sub Counties Central	2.728	1.399	51.28%
Sub Counties East	3.194	1.699	53.19%
Sub Counties North	3.107	1.640	52.78%
Sub Counties West	3.269	1.676	51.27%
Sub Counties Total	12.301	6.416	52.2%
Cities Central	1.012	0.730	72%
Cities East	3.125	2.427	78%
Cities North	3.243	2.338	72%
Cities West	2.644	1.910	72%
Cities Total	10.026	7.406	74%
TOTAL	455.523	325,958	71.6%

Source: URF quarterly disbursement schedules FY2021/22



Financial Performance of Designated Agencies in FY2021/22

Financial Performance of Designated Agencies in FY2021/22

3.1 Summary of Financial Performance of Road Maintenance on all Public Roads

This chapter presents the financial performance of URF DAs in FY2021/22 in terms of absorption of quarterly disbursements. The assessment is therefore inclusive of Routine and Periodic Maintenance of roads and Drainage structures, Mechanical imprest, Road safety activities and Operational expenses of Designated Agencies. It however, does not include the DAs that had missing accountabilities and workplans at the time of the analysis, and the performance of special releases such as funding for emergency road works and bridge repairs as well as the Special Board Project for resealing of Town Council Roads.

The road maintenance budget of URF DAs in FY2021/22 was UGX 455.523 billion for all public roads of which UGX 307.926 billion was for national roads, UGX 25.114 billion was for KCCA roads, UGX 10.026 billion for city roads and UGX 113.270 for DUCAR. The DAs collectively spent UGX 321.642 billion (98.68% of funds disbursed) of which UGX 235.060 billion was spent by UNRA (99.9% absorption); UGX 24,777 billion was spent by KCCA (120% absorption); UGX 6.880 billion was spent by Cities (92.9% absorption) and UGX 54.925 billion was spent by DUCAR agencies (87.5% absorption).

The financial performance of URF DAs in FY2021/22 is broken down further in Table 3 to show the performance of districts, municipalities, cities, town councils and sub-counties.

Table 3: Summary of financial performance by road network

Road Network	Budget	Disbursed	Spent	Performance (%)
	(UGX billion)	(UGX billion)	(UGX billion)	
National Roads	307,926	235,088	235,060	99.99%
KCCA Roads	25,114	20,674	24,777	119.85%
City Roads	10,026	7,406	6,880	92.90%
District roads	55,753	29,295	27,829	95.00%
Municipal Roads	20,631	14,388	12,759	88.68%
Town Roads	23,772	12,691	10,626	83.73%

Community Access Roads	13,114	6,416	3,711	57.84%
Total DUCAR	113,270	62,790	54,925	87.47%
Total Overall	456,336	325,958	321,642	98.68%

3.2 Financial Performance of National Roads Maintenance Programme

The national roads maintenance programme for FY2021/22 had an approved budget of UGX 307.926 billion under URF. These funds were budgeted to finance Routine and Periodic maintenance of national roads; Operation and maintenance of ferries and weighbridges; Road safety activities on national roads; as well as operational costs of UNRA. UNRA received 235.088 billion (76% of UNRA's budget) released by MOFPED and disbursed by URF to UNRA on a quarterly basis.

The Authority spent UGX 235.060 billion (99.9% of released Funds) in the year on maintenance of national roads. This represents unspent funds of UGX 27.979 million (0.1%) of UNRA's total released disbursed funds for FY2021/22 from URF.

3.2.1 Quarterly Financial Performance of National Roads

The Financial performance of UNRA in each quarter of the financial year was as summarized in Table 4.

Table 4: Quarterly financial performance of UNRA in FY2021/22

Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Disbursed (UGX '000)	47,000,000,000	56,013,688,346	31,887,237,433	100,187,237,000	235,088,162,779
Spent (UGX '000)	43,537,552,000	54,785,280,001	32,793,210,001	103,944,141,000	235,060,183,001
Absorption (%)	92.63%	97.81%	102.84%	103.75%	99.99%

This is illustrated further in Figure 2 where it can be seen that absorption of disbursed funds was slightly lower in the first half of the financial year as compared to the 2nd half of the year. Financial performance of national roads peaked in the 3rd and 4th quarter in both absolute and relative terms as unabsorbed funds from the 1st and 2nd quarters were utilized.

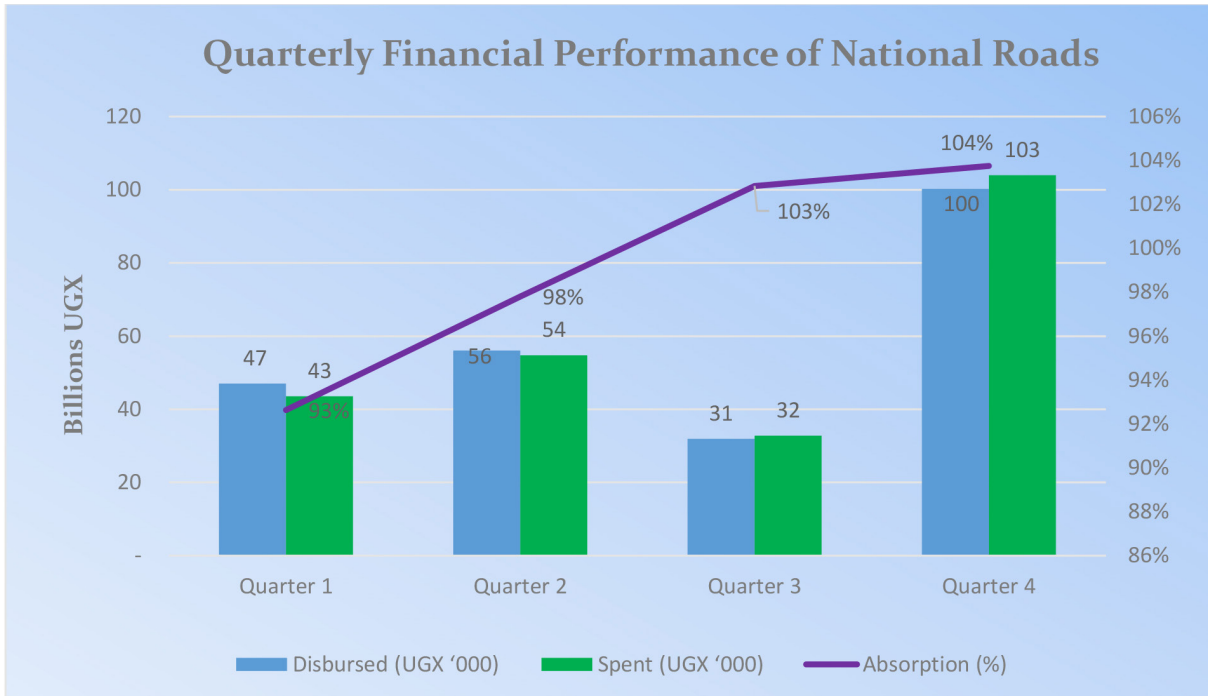


Figure 2: Quarterly Financial performance of National Roads Maintenance expenditure against disbursements in FY2021/22

3.2.2 Financial performance of National Roads by category of road maintenance

The financial performance of the national roads maintenance programme by budget line is depicted in Figure 3.

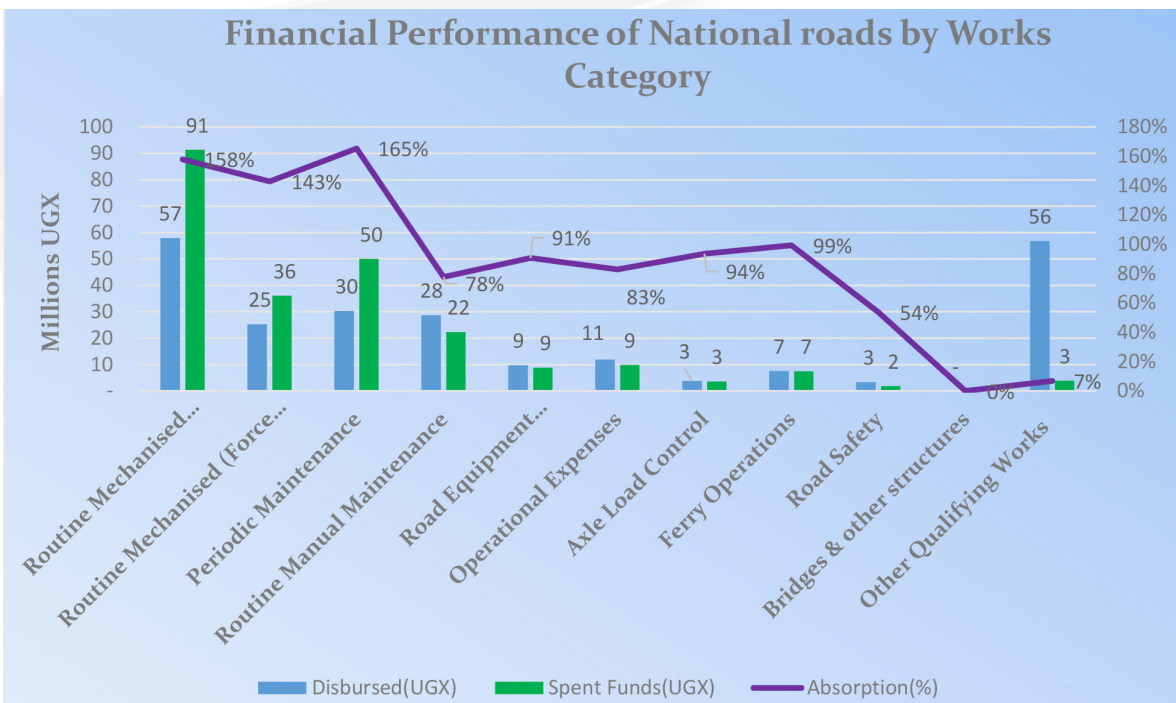


Figure 3: Financial performance of national roads by works category in FY2021/22

From the graph above, it can be seen that Routine Mechanised Maintenance had the highest expenditure both in absolute terms as well as in terms of expenditure relative to funds disbursed. In particular, expenditure on framework contracts for routine mechanised maintenance exceeded their allocated disbursement by 58%. Poorly performing lines included road safety as well as other qualifying works for which expenditure was 54% and 7% respectively relative to budgeted funds.

Further details relating to the share of disbursements and expenditure for the different budget lines in FY 2021/22 are shown in the table below. Items under other qualifying works include design, supervision and monitoring; tree planting, road asset protection, alternative technologies; and network condition.

Table 5: Disbursement and expenditure of national roads maintenance funds in FY2021/22

Funded Road Maintenance Activities	Disbursed Funds		Spent Funds	
	Amount	% of total	Amount	% of total
	(UGX '000)	disbursement	(UGX '000)	Expenditure
Routine Mechanised Maintenance (Framework)	57,862,980	24.61%	91,342,241	38.86%
Routine Mechanised (Force Account/Term)	25,227,411	10.73%	36,059,710	15.34%
Periodic Maintenance	30,247,108	12.87%	50,011,495	21.28%
Routine Manual Maintenance	28,714,915	12.21%	22,332,764	9.50%
Road Equipment Maintenance & Repair	9,763,990	4.15%	8,847,857	3.76%
Operational Expenses	11,887,885	5.06%	9,850,793	4.19%
Axle Load Control	3,750,000	1.60%	3,512,155	1.49%
Ferry Operations	7,510,000	3.19%	7,453,847	3.17%
Road Safety	3,336,494	1.42%	1,794,184	0.76%
Bridges & other structures	-	0.00%		0.00%
Other Qualifying Works	56,787,380	24.16%	3,855,141	1.64%
Total	235,088,163	100%	235,060,185	100.00%

3.3 Financial Performance of KCCA Roads

The KCCA roads maintenance programme had an approved budget of UGX 25.114 billion for financing routine and periodic maintenance of roads under Kampala Capital City Authority. KCCA received 20.674 billion (82% of the IPF) disbursed by URF to KCCA to facilitate road maintenance activities of the Authority in the year.

The Authority spent UGX 24.777 billion (120% of the disbursed funds) for maintenance of KCCA roads in the year.

3.3.1 Quarterly financial performance of KCCA roads

KCCA had an initial road maintenance budget of UGX 27.413 billion for FY 2021/22, however only UGX 20.674 billion was approved and consequently disbursed by URF on a quarterly basis. The financial performance of KCCA was as shown in Table 6 below.

Table 6: Quarterly financial performance of KCCA in FY2021/22

Item	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Disbursed (UGX)	3,924,192,095	3,500,000,000	2,250,000,000	11,000,000,000	20,674,192,095
Spent (UGX)	6,084,457,000	3,515,204,000	1,586,333,000	13,591,284,000	24,777,278,001
Absorption (%)	155%	100%	71%	124%	120%

This is further depicted in Figure 4 where it can be seen that quarter one had a high absorption than the 2nd, 3rd and 4th quarters however, quarter 3 had a relatively low absorption.

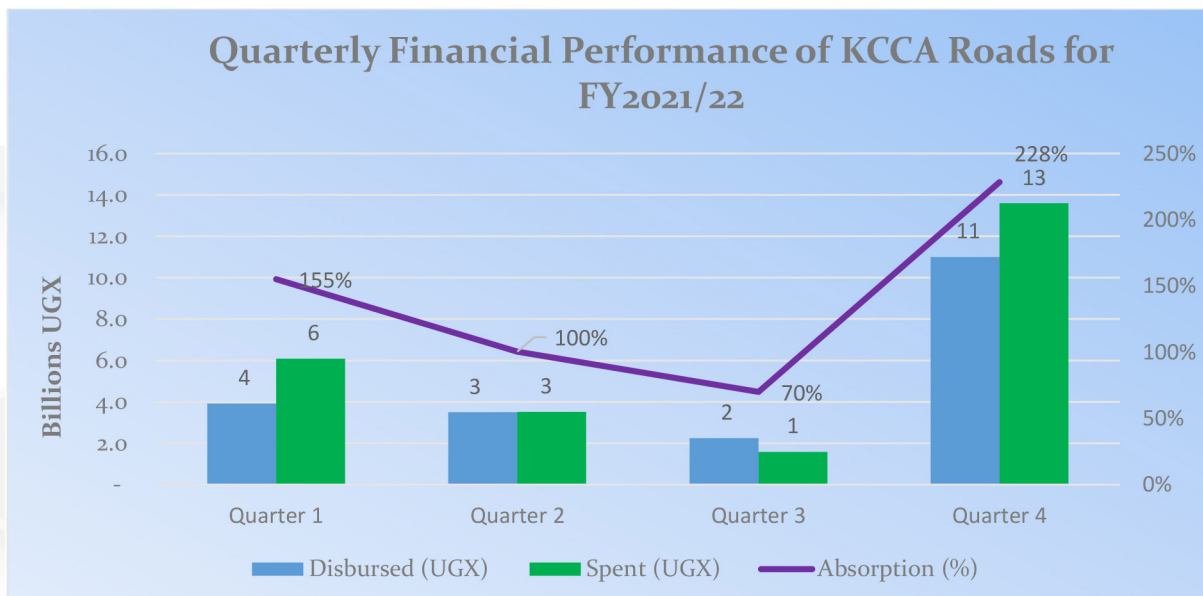


Figure 4: Quarterly financial performance of expenditure against disbursements for KCCA roads in FY2021/22

3.3.2 Financial performance of KCCA roads by category of road maintenance

The financial performance of the city roads maintenance programme by road maintenance activity is depicted in Figure 5.

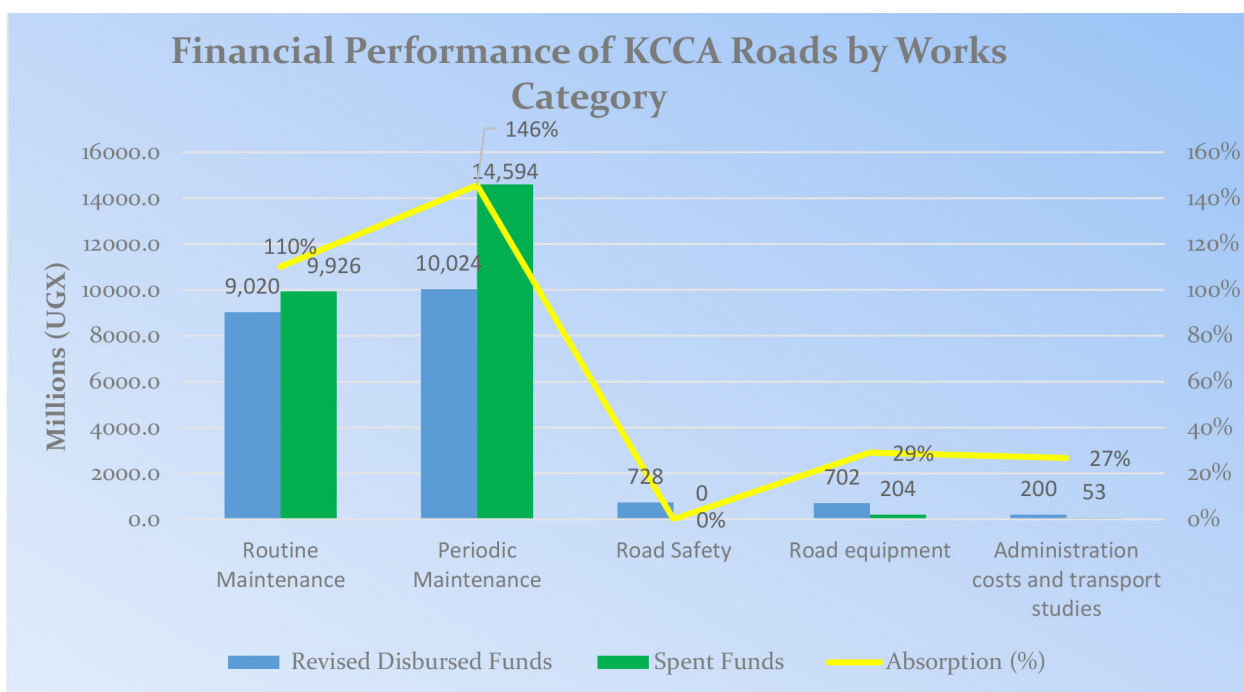


Figure 5: Financial performance of KCCA roads by works category in FY2021/22

It can be observed from the figure that the best performing lines were routine and periodic maintenance. Absorption of funds for Administration costs and transport studies was as low as 27% absorption, with road safety having the lowest at 0%.

Details of disbursements and expenditure for the different budget lines in FY 2021/22 are shown in the table below.

Table 7: Disbursement and expenditure of KCCA roads maintenance funds in FY2021/22

Funded Road Maintenance Activities	Disbursed Funds		Spent Funds	
	Amount	% of total	Amount	% of total
	(UGX'000)	disbursement	(UGX'000)	Expenditure
Routine Maintenance	9,019,876,000	43.63%	9,925,802,000	40.06%
Periodic Maintenance	10,024,283,001	48.49%	14,593,980,000	58.90%
Road Safety	727,914,094	3.52%	124,000	0.00%
Road equipment	701,915,000	3.40%	204,041,000	0.82%
Administration costs and transport studies	200,204,000	0.97%	53,456,000	0.22%
Total	20,674,192,095	100.0%	24,777,278,001	100.0%

3.4 Financial Performance of City Roads

3.4.1 Financial Performance of City Roads

The city roads maintenance programme for FY 2021/22 had an approved budget of UGX 10.026 billion for financing routine and periodic maintenance of roads; equipment repairs and operational expenses in the year. URF disbursed funds amounting to UGX 7.406 billion (73.9% of the budget) for maintenance of city roads in the year.

The DAs spent UGX 6.880 billion (92.9% of the disbursed funds) for maintenance of city roads in the year. Unabsorbed funds for the city roads maintenance programme in FY2021/22 therefore amounted to UGX 525 million.

Figure 6 shows the regional absorption of disbursed funds for the city road maintenance programme.

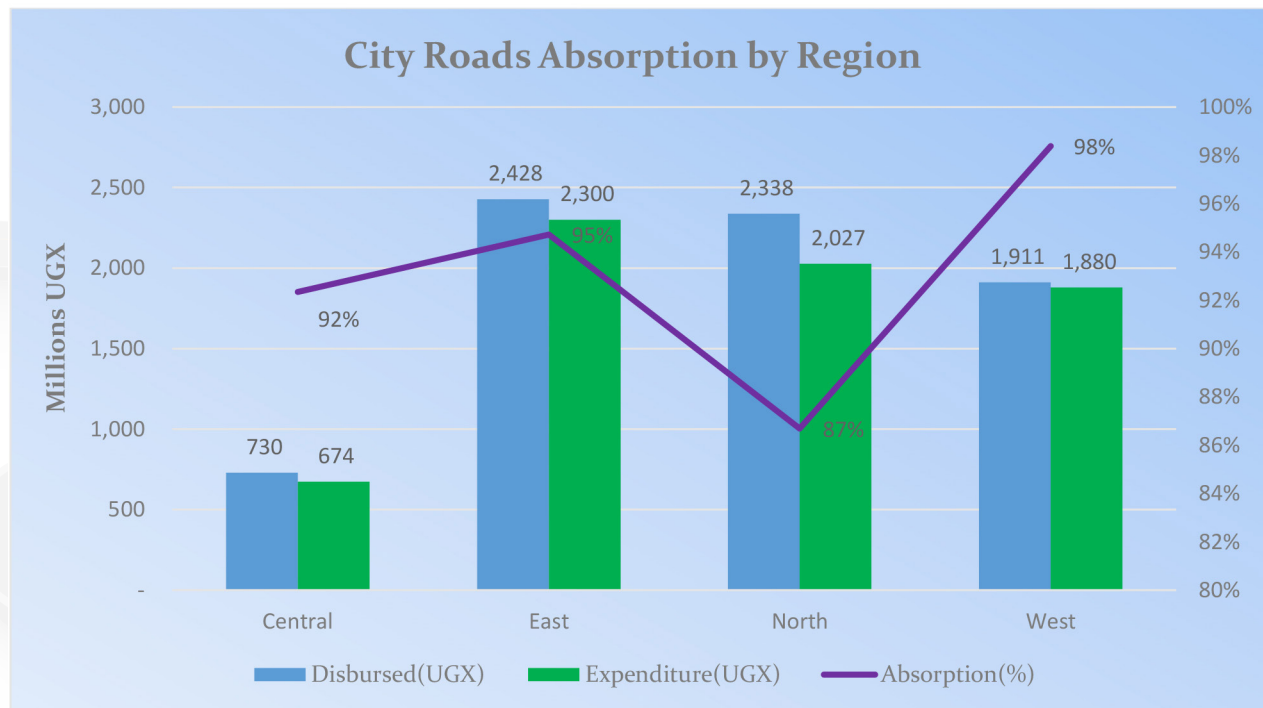


Figure 6: Financial performance of city roads by region in FY2021/22

Overall absorption of funds disbursed to the city roads programme was at 93% for the 10 cities. Funds absorption for the year ranged from 87% in Northern region to 98% in Western region.

Table 8: Disbursements that were unaccounted for by the cities in each region

Region	Total Disbursed		Total Unaccounted	% of unaccounted funds
	UGX	No. of DAs	UGX	
Central	730,096,205	1	55,871,205	7.65%
East	2,427,846,246	3	128,010,246	5.27%
North	2,338,132,438	3	311,194,438	13.31%
West	1,910,872,576	3	30,905,576	1.62%
Total	7,406,947,465	10	525,981,465	7.10%

In total, UGX 525 million was not accounted for by the cities for funds disbursed in the year. Northern and Central regions had the highest percentage of disbursed funds unaccounted for at the end of the Financial Year at 13.31% and 7.65% respectively.

3.4.2 Quarterly financial performance of city roads

Figure 7 depicts the absorption of road maintenance funds in terms of quarterly expenditures relative to disbursements. The figure shows that the quarterly disbursements to city roads and expenditure decreased with each quarter (with the exception of Q4 disbursement), the absorption of disbursed funds was relatively low in the 1st Quarters only.

This is indicative of a tendency by cities to back-load expenditure to the end of each half of the financial year as a result of lengthy procurement procedures (in Quarter 1).

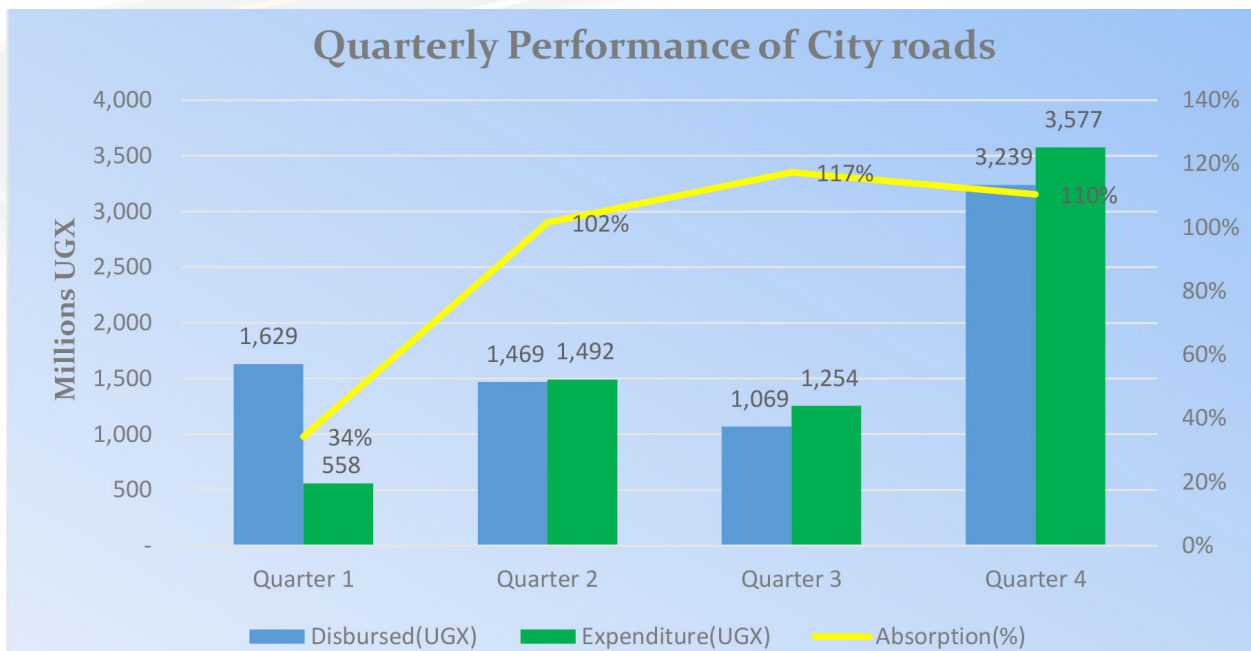


Figure 7: Quarterly financial performance of city roads expenditure against disbursements in FY2021/22

3.5 Financial Performance of District, Urban and Community Access Roads (DUCAR)

3.5.1 Financial Performance of District Roads

The district roads maintenance programme for FY 2021/22 had an approved budget of UGX 55.753 billion for financing routine and periodic maintenance of roads; equipment repairs and operational expenses in the year. URF disbursed funds amounting to UGX 29.295 billion (53 % of the budget) for maintenance of district roads in the year.

The DAs spent UGX 27.829 billion (95% of the disbursed funds) for maintenance of district roads in the year. Unabsorbed funds for the district roads maintenance programme in FY2021/22 therefore amounted to UGX 1.465 billion.

Figure 8 shows the regional absorption of disbursed funds for the district road maintenance programme.

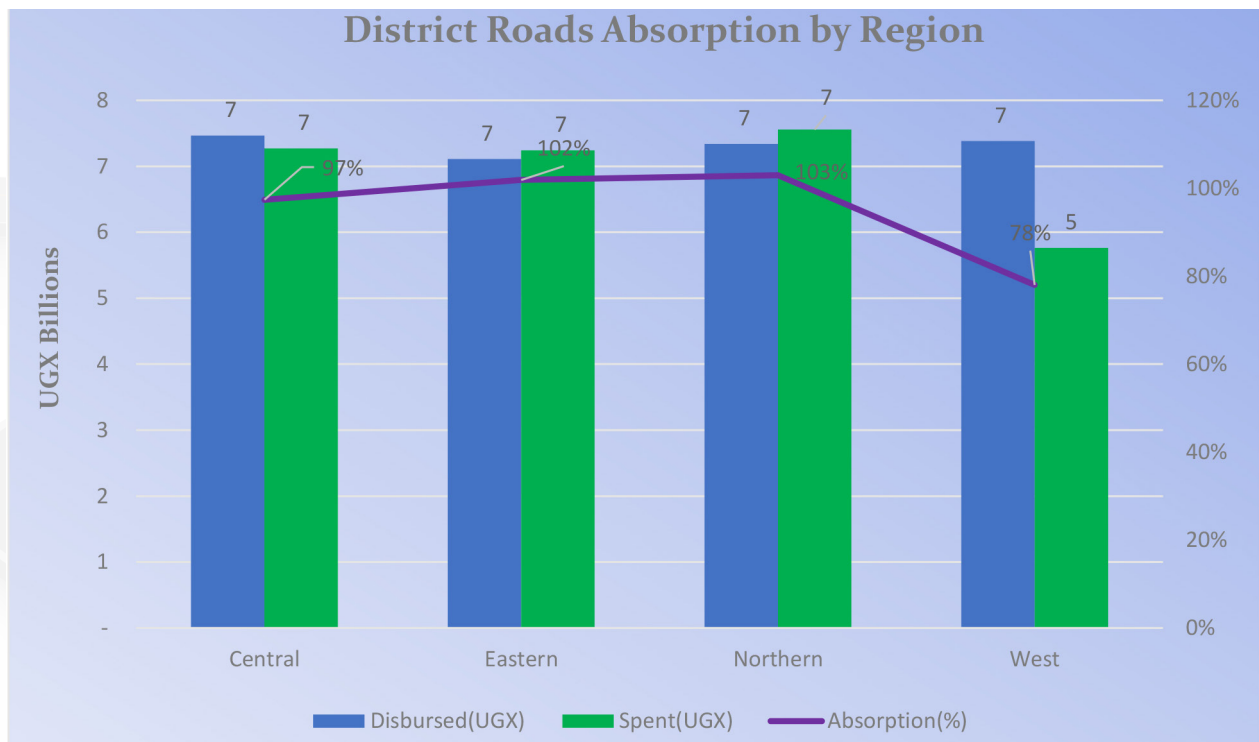


Figure 8: Financial performance of district roads by region in FY2021/22

Overall absorption of funds disbursed to the district roads programme was at 95% for the 131 districts that submitted accountability reports. Funds absorption for the year ranged from 78% in Western region to 103% in Northern region. The low absorption is mainly attributed to incomplete assessment of spent funds resulting from lack of fourth quarter FY2021/22 accountability reports from the respective DAs.

3.5.2 Quarterly financial performance of district roads

Figure 9 depicts the absorption of road maintenance funds in terms of quarterly expenditures relative to disbursements. The figure shows that whereas quarterly disbursements to district roads and attendant expenditure increased with each quarter (with the exception of Q2 disbursements and Q3 expenditure), the relative absorption of disbursed funds in the respective quarters did not follow a similar pattern. Absorption was relatively low in the 1st and 3rd Quarters compared to the 2nd and 4th Quarters.

This is indicative of a tendency by districts to back-load expenditure to the end of each half of the financial year as a result of the transition from a completed financial year, which always comes with the sweeping back of all unutilized funds from accounts of DAs back to the treasurer this therefore, leaves the DAs with zero balance on their accounts for any subsequent works that is also coupled with delayed remittances (in Quarter 1) and sharing of road equipment with sub-agencies particularly sub counties (in Quarter 3). Consequently, expenditure in the first and third quarters is relatively low.

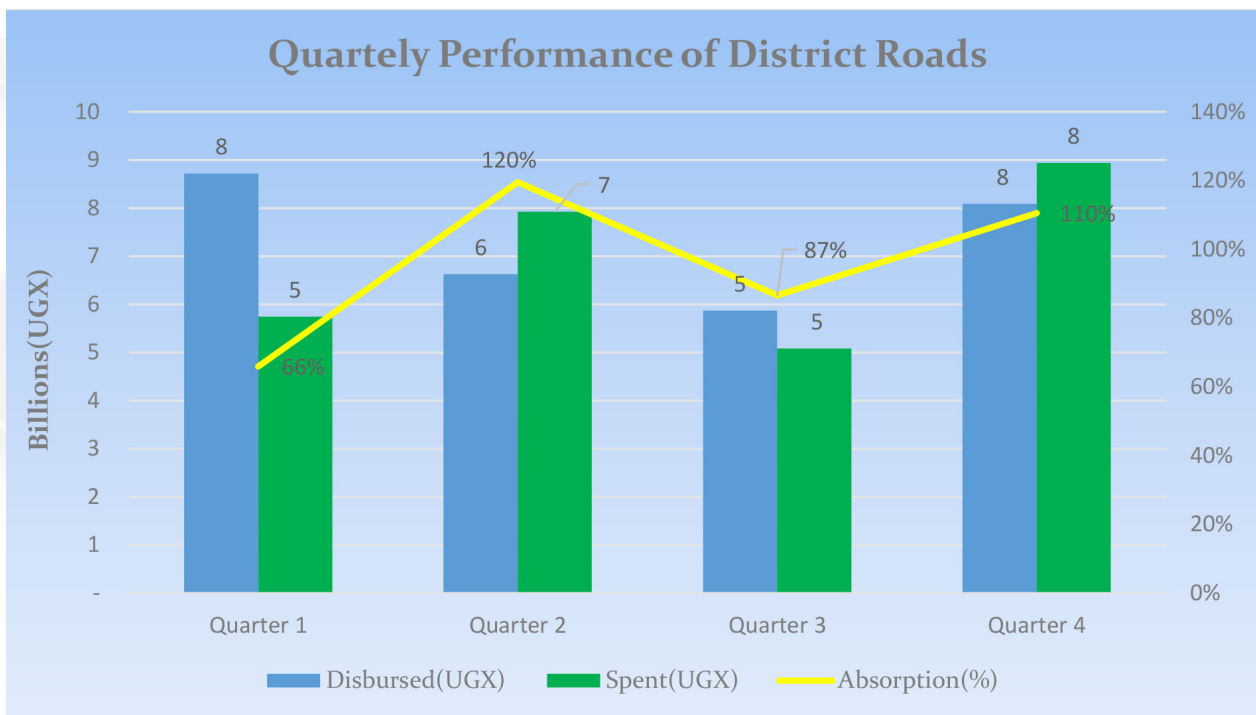


Figure 9: Quarterly financial performance of district roads expenditure against disbursements in FY2021/22

3.5.3 Financial performance of Urban Roads Agencies

The urban roads maintenance programme financed in FY2021/22 consisted of programmes of 253 Town Councils and 31 Municipalities with a combined approved budget of UGX 44.443 billion UGX of which 20.631 billion was for maintenance of municipal roads and UGX 23.812 billion was for maintenance of Town Council roads.

During the year, URF disbursed funds amounting to UGX 27.080 billion (61% of the budget) for maintenance of urban roads with municipal roads receiving UGX 14.388 billion (53.1% of funds disbursed) and town council roads receiving UGX 12.691 billion (46.8% of the disbursement for urban roads). Collectively, expenditures of the urban road's maintenance programme amounted to UGX 23.386 billion (86.4% absorption) of which expenditure on municipal roads amounted to UGX 12.759 billion (54.5% absorption) while expenditure on town council roads amounted to UGX 10.626 billion (45.5% absorption). A total of UGX 3.694 billion (13.64% of the disbursement urban roads) was therefore unspent or unaccounted for by the urban road's agencies at the time of analysis of their accountability reports.

Financial performance of the urban road's maintenance programme is illustrated further below.

Figure 10 shows the financial performance of urban roads by region. It can be seen that in Central and Northern regions, financial performance of the urban roads programme was relatively high at above 90% with the exception of Western region which performed at 76% and Eastern region which performed at 80%. Overall financial performance of urban roads was 86% with Central region having the highest absorption of the funds disbursed for urban roads at 96% followed by Northern region at 94% and Eastern region at 80%.

Figure 11 compares the quarterly financial performance of municipalities and town councils in FY 2021/22. The figure shows that quarterly performance of both municipal roads and town roads followed a different pattern from that for district roads. Absorption of disbursed funds peaked in the second and fourth quarters. Absorption of quarterly disbursements was particularly low in the first and third quarters of the of both town councils and municipalities whereby expenditures of the municipalities was less than half of the funds disbursed in the quarter as has been the trend over the years and expenditures were more than half of the funds disbursed in a quarter for the town councils.

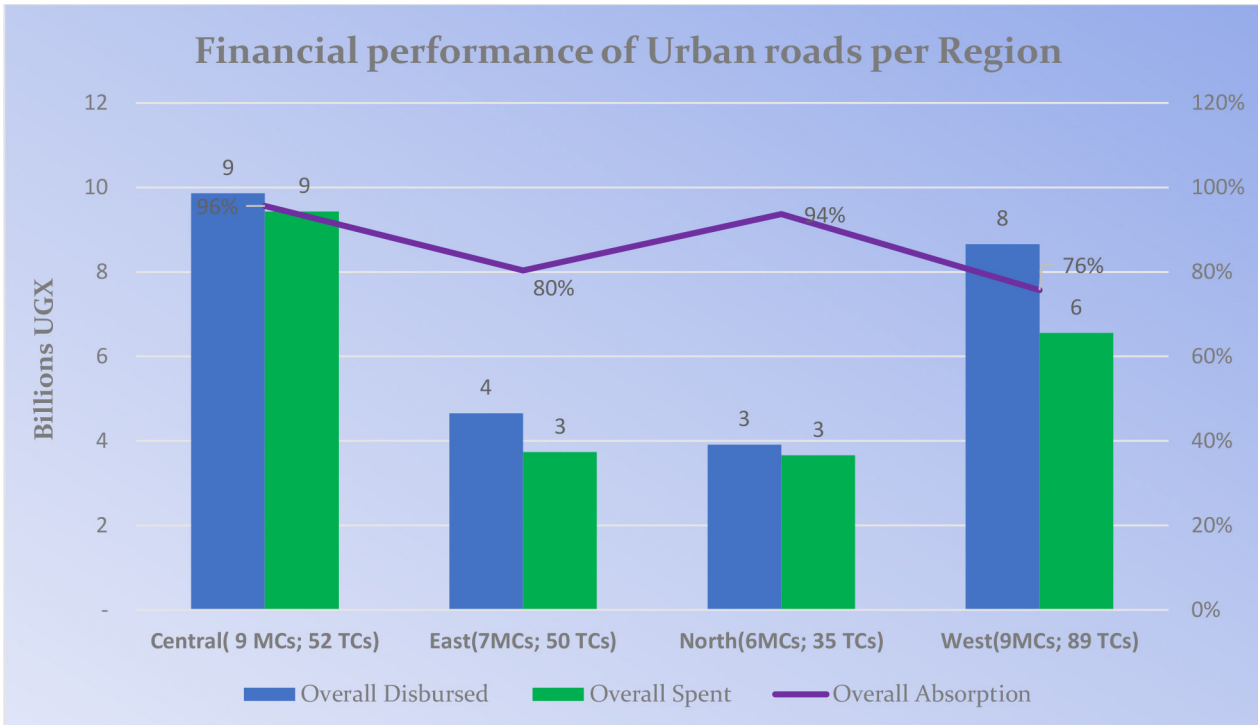


Figure 10: Financial performance of urban roads by region

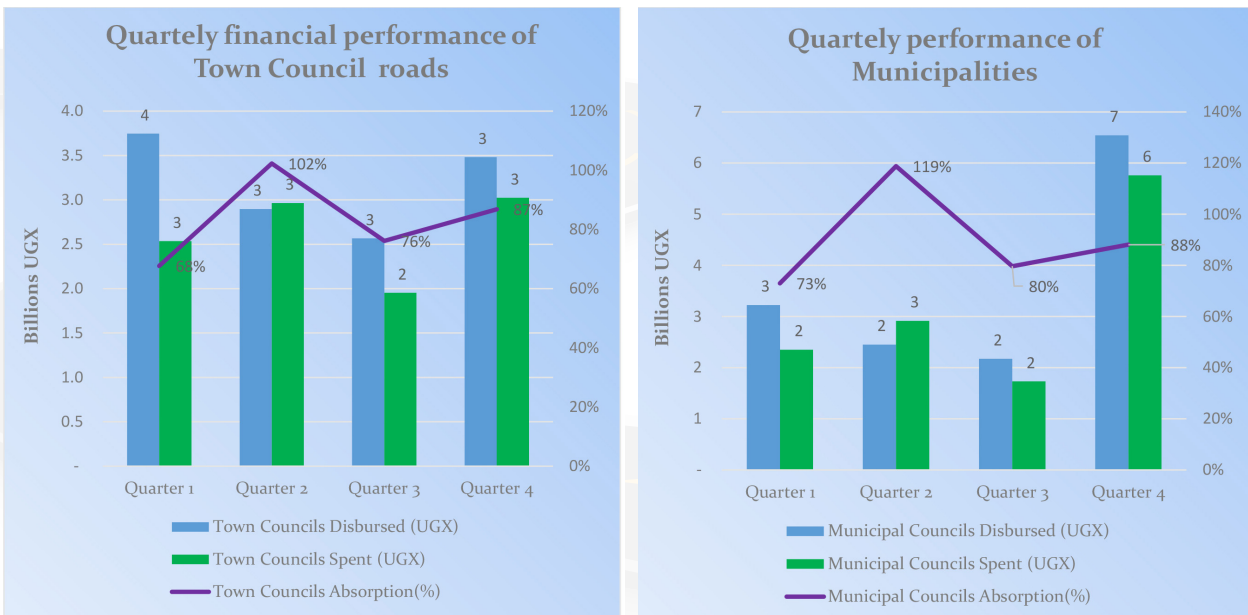


Figure 11: Quarterly financial performance of urban roads agencies

3.5.4 Financial performance of Sub-Counties (Community Access Roads)

A budget of UGX 12.301 billion was approved for maintenance of Community Access Roads (CARs) in FY2021/22. The funds were released and disbursed by URF to the districts on the 2nd Quarter of the Financial for downstream remittance to their

respective sub-counties. The reported expenditure of sub-counties in FY2021/22 amounted to UGX 3.711 billion (57% of funds disbursed) of the UGX 6.416 billion disbursed. This does not include unaccounted for funds for 52 CARs amounting to UGX 2.756 billion.

Figure 12 shows the regional absorption of disbursed funds for the district road maintenance programme.

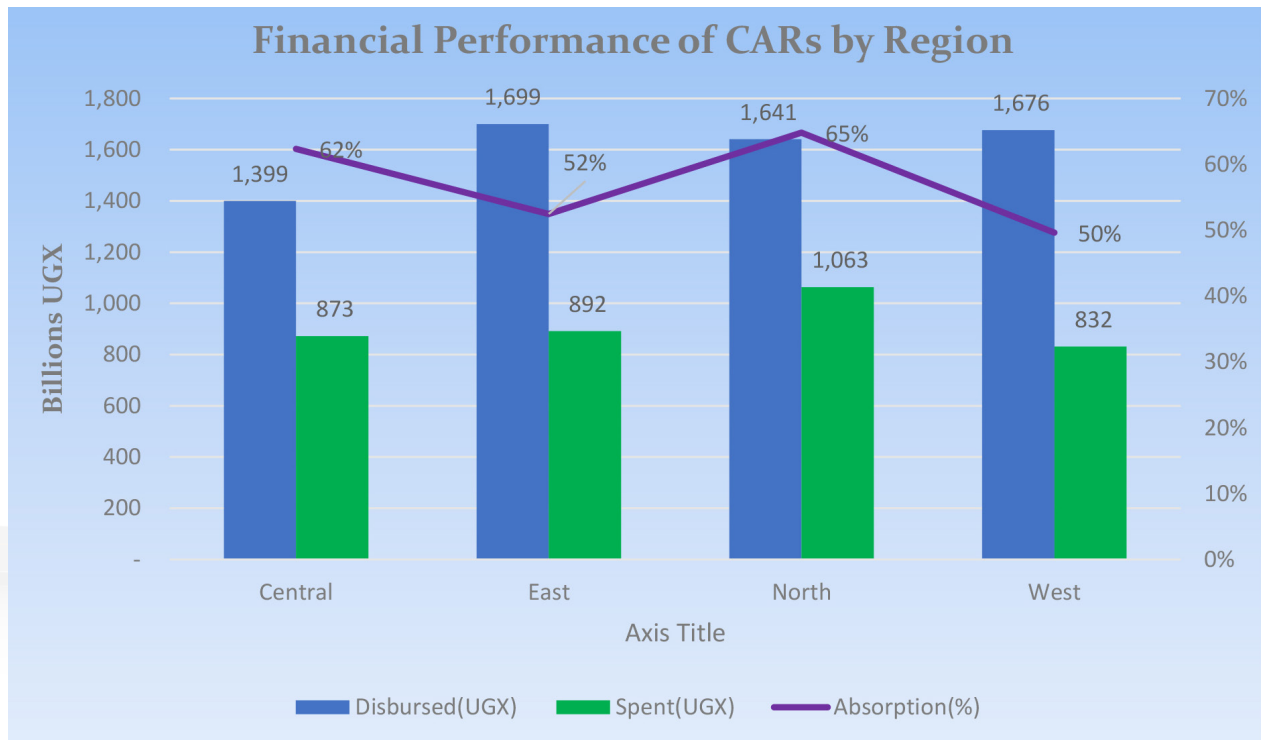


Figure 12: Financial performance of sub-counties by region in FY2021/22.

The figure shows that the regions which received the highest funding for CARs, namely Eastern and Western regions, also had the highest absorption in terms of percentage of received funds that were spent in the FY.

Disbursements for maintenance of CARs are made in the 2nd Quarter, however, expenditure of sub-counties on road maintenance was spread out through the year. The quarterly expenditure on CARs in FY 2021/22 is illustrated in the figure 13 below.

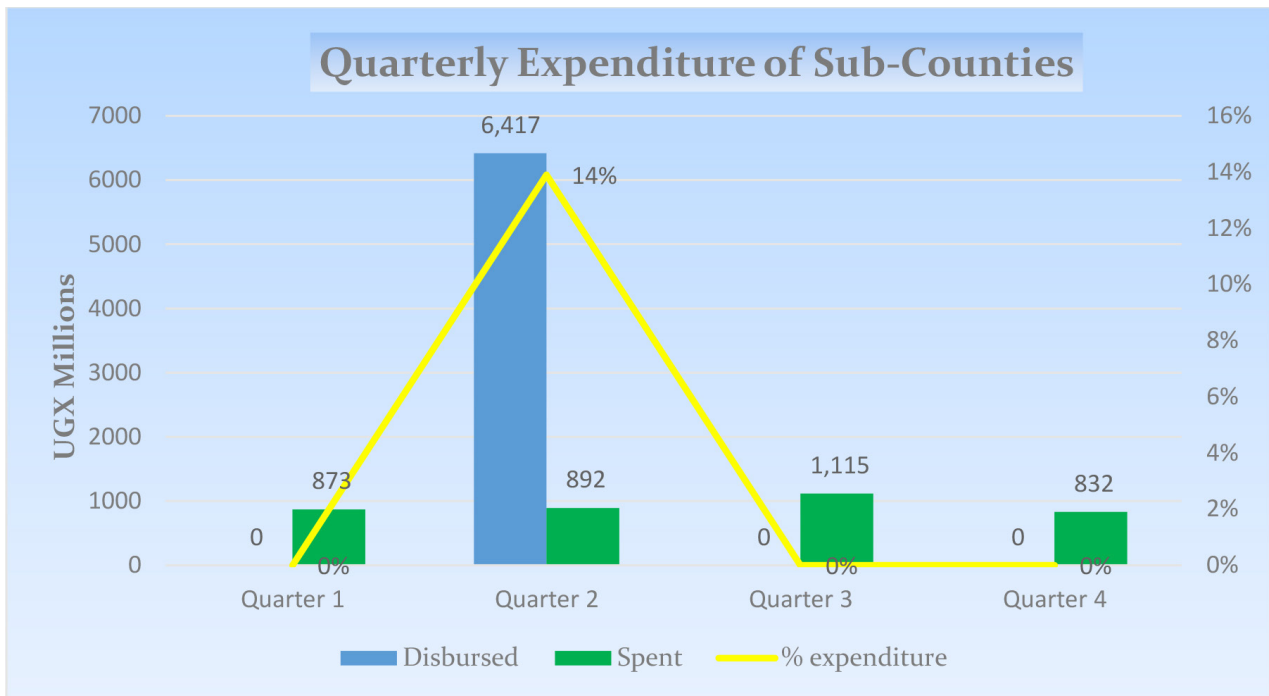


Figure 13: Quarterly expenditure of sub-counties

From the graph, it can be seen that most of the funds for maintenance of CARs were spent in the 2nd Quarter upon receipt of funds by the sub counties from the districts. Some funds were however carried forward to the 3rd and 4th Quarters mainly due to lack of road equipment to implement works in time.

Note that even though funds for maintenance of CARs are only availed in the 2nd quarter, a few sub-counties, namely those in Karenga and Moyo reported expenditures in the 1st Quarter of the FY collectively amounting to UGX 31 million.



Physical Performance of Designated Agencies in FY2021/22



Physical Performance of Designated Agencies in FY2021/22

4.1 Summary of physical performance of road maintenance on all public roads

Planned road maintenance works in FY2021/22 broadly involved routine manual maintenance of 108,258.5 km of public roads consisting of 19,686 km of national roads, 628 km of KCCA roads, 1,573.2 km of City roads and 86,371.3 km of district, urban and community access roads (DUCAR); routine mechanised maintenance of 23,324.92km of public roads consisting of 5,199 km on the national roads network, 0 km of KCCA roads, 405.2 km on the city roads network and 17,720.72 km on the DUCAR network; and periodic maintenance of 5,534.29 km of roads of which 530.6 km were on the national network, 4 km of KCCA roads, 38.1 km on the city roads networks and 4,961.60 km of road on the DUCAR network.

At the end of the financial year, DAs undertook 53.9% of the planned routine manual maintenance with UNRA achieving 97.6% of its manual maintenance targets using Labour based contracts and DUCAR achieving 42.25% and KCCA 180% of the annual routine manual maintenance target. Performance of routine mechanised maintenance was at 72.92% overall and 153% for national roads, 0.0% for KCCA and 49.22% for DUCAR while performance of periodic maintenance was 32% overall and 86% for national roads, 59% for city roads and 26% for DUCAR. This is shown in the Table 10.

Table 9: Summary of physical performance on all public roads in FY 2021-22.

Road Network	Routine Manual			Routine Mechanised			Periodic Maintenance		
	Planned (km)	Achieved (km)	Performance (%)	Planned (km)	Achieved (km)	Performance (%)	Planned (km)	Achieved (km)	Performance (%)
DUCAR	86,371.31	36,489.55	42.25%	17,720.72	8,722.38	49.22%	4,961.60	1,298.41	26%
City Roads	1573.2	1549.5	98.49%	405.2	334.1	82.45%	38.1	22.5	59%
UNRA	19,686.00	19,216.00	97.61%	5,199	7,953	152.97%	530.59	456.95	86%
KCCA	628	1130	179.94%	0	0	0.00%	4	0	0%
Total	108,258.51	58,385.05	53.93%	23,324.92	17,009.48	72.92%	5,534.29	1,777.86	32%

The physical performance of road maintenance on the different road networks in FY2021/22 is detailed in the ensuing sections.

4.1.1 Physical Performance of the National Roads Maintenance Programme

The national roads maintenance programme for FY2021/22 consisted of routine manual maintenance of 19,686 km of national roads using Labour Based Contractors (LBCs); routine mechanised maintenance of 5,199 km of which 4,338 km was using Force Account, 12 km using Term Maintenance contracts and 849 km using Framework contracts; 530.59 km of periodic maintenance; road safety works including street lighting, road signage and marking on selected roads among others; operation and maintenance of 10 ferries; and management of 16 weighbridges under axle load control on national roads. The performance of the national roads maintenance programme under the different lines is detailed in the sections below.

4.1.2 Physical performance of Routine Manual Maintenance of National Roads

A cumulative total of 19,686 km (92.9% of the national roads network) was scheduled to receive routine manual maintenance in FY2021/22 of which 5,072.0 km were paved and 14,614.0 km unpaved. Physical performance of routine manual maintenance at the end of the year was 97.6% planned overall; 93.1% on the paved network; and 99.2% on the unpaved network.

Table 10: Physical performance of routine manual maintenance of national roads in FY2021/22

Routine Manual	Planned	Funded	Achieved	Performance
	(km)	(km)	(km)	(%)
Paved roads	5,072.0	4,917.0	4,724.0	93.1%
Unpaved roads	14,614.0	14,492.0	14,492.0	99.2%
Total	19,686.0	19,409.0	19,216.0	97.6%

This is further broken down by individual quarter of the financial year in Table 12. It can be seen that the highest performance of routine manual maintenance on national roads (99%) was realized in Quarter 3 and 4 for unpaved roads. Performance was slightly higher on unpaved roads (98%) compared to paved roads with a performance score of 94%.

Table 11: Quarterly physical performance of routine manual maintenance of national roads in FY2021/22

Routine Manual		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Paved roads	Planned (km)	4,943	5,072	5,072	5,072	20,159
	Achieved (km)	4,493	4,882	4,724	4,917	19,016
	Performance (%)	91%	96%	93%	97%	94%
Unpaved roads	Planned (km)	14,614	14,614	14,614	14,614	58,456
	Achieved (km)	14,000	14,242	14,406	14,492	57,140
	Performance (%)	96%	97%	99%	99%	98%

Overall	Planned (km)	19,557	19,686	19,686	19,686	78,615
	Achieved (km)	18,493	19,124	19,130	19,409	76,156
	Performance (%)	95%	97%	97%	99%	97%

The quarterly trend of performance of routine manual maintenance on national roads is illustrated further in the graph in Figure 14 where it can be seen that manual maintenance targets were improving from the 1st quarter for unpaved roads. Additionally, it is evident from the Q4 performance that manual maintenance of unpaved roads has a slightly stronger influence on the overall performance of routine manual maintenance on national roads compared to the paved network.

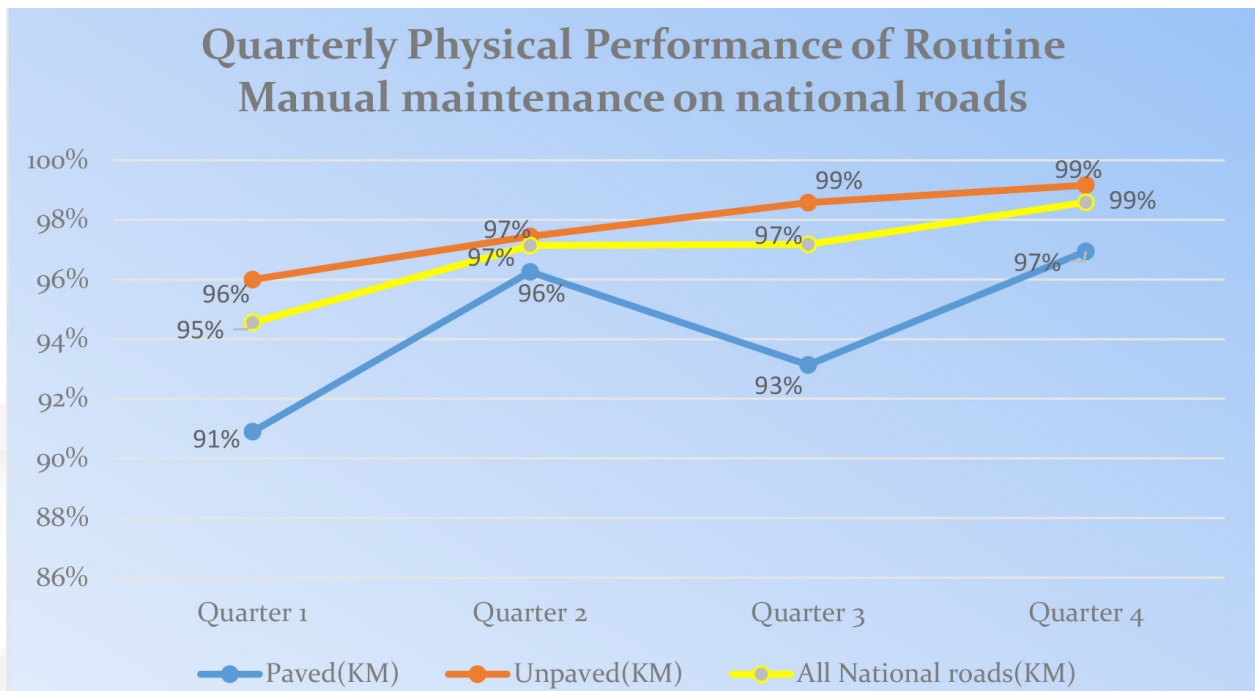


Figure 14: Quarterly physical performance of routine manual maintenance on national roads in FY2021/22

4.1.3 Physical performance of Routine Mechanised Maintenance

A total of 5,199 km (24.5% of national roads network) was planned for routine mechanised maintenance in FY2021/22 through 3 separate delivery mechanisms, namely Force Account using UNRA's own labor and equipment; Framework Contracts by issuing Call-Off Orders as needs arise; and Term Maintenance Contracts. A total of 7,953 km of national roads received routine mechanised maintenance during the year representing 152.98% physical performance or an over-commitment of 2754 km from planned targets for the year.

Performance of routine mechanised maintenance was higher on paved national roads (161.48%) compared to unpaved roads (123.08%). Most of the routine maintenance

was undertaken by force account (6,320km) followed by Framework contractors force account (1,633 km) and Term contracts (0 km) as shown in the table below.

Table 12: Physical performance of routine mechanised maintenance of national roads in FY2021/22

Delivery Scheme	Network	Planned (km)	Achieved (km)	Performance (%)
Force Account	Unpaved	710.4	1,103.2	155.30%
	Paved	3,627.2	5,216.7	143.82%
	Total	4,338	6,320	145.70%
Term Contracts	Unpaved	12	0	0.00%
	Paved	0	0	0.00%
	Total	12	0	0.00%
Framework Contracts	Unpaved	428.9	313.8	73.16%
	Paved	420.5	1,319.7	313.83%
	Total	849	1,633	192.31%
All National Roads	Unpaved	1,151	1,417	123.08%
	Paved	4,048	6,536	161.48%
	Total	5,199	7,953	152.98%

The Performance of routine mechanised maintenance in each quarter of the FY under the different delivery schemes is shown in Table 14.

Table 13: Quarterly physical performance of routine mechanised maintenance of national roads in FY2021/22

Routine Mechanised (Combined paved & unpaved)		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Force Account	Planned (km)	1,014.50	924.50	1,414.6	984.0	4,337.6
	Achieved (km)	1,166.20	1,376.50	2,006.5	1,770.6	6,319.9
	Performance (%)	115%	149%	142%	180%	146%
Term Maintenance	Planned (km)	0	0	0	0	0.0
	Achieved (km)	0	0	0	0	0.0
	Performance (%)	0%	0%	0%	0%	0%
Framework Contracts	Planned (km)	222.20	379.00	137.2	111.0	849.4
	Achieved (km)	536.60	649.55	296.3	151.0	1,633.5
	Performance (%)	241%	171%	216%	136%	192%
Overall Routine Mechanised	Planned (km)	1,236.70	1,303.50	1,551.82	1,095.00	5,187
	Achieved (km)	1,702.80	2,026.05	2,302.85	1,921.63	7,953
	Performance (%)	138%	155%	148%	175%	153%

The table shows that works implemented by Framework Contracts and Force Account were in excess of planned quantities in all the quarters which was not the case for works in Term Maintenance.

The gradual trend of performance of routine mechanised maintenance on national roads in terms of percentage of planned works implemented for works undertaken by Framework contracts was high in quarter 1 and 2 and later declined in quarter 4, while the for term maintenance works was at 0% performance for the FY 2021/22. For Force Account, performance works gradually improved and slightly declined in quarter 3. The quarterly performance of overall routine mechanised maintenance on national roads follows a relatively similar trend to that of Force account Contracts because they take up the bulk of mechanised works on the national network.

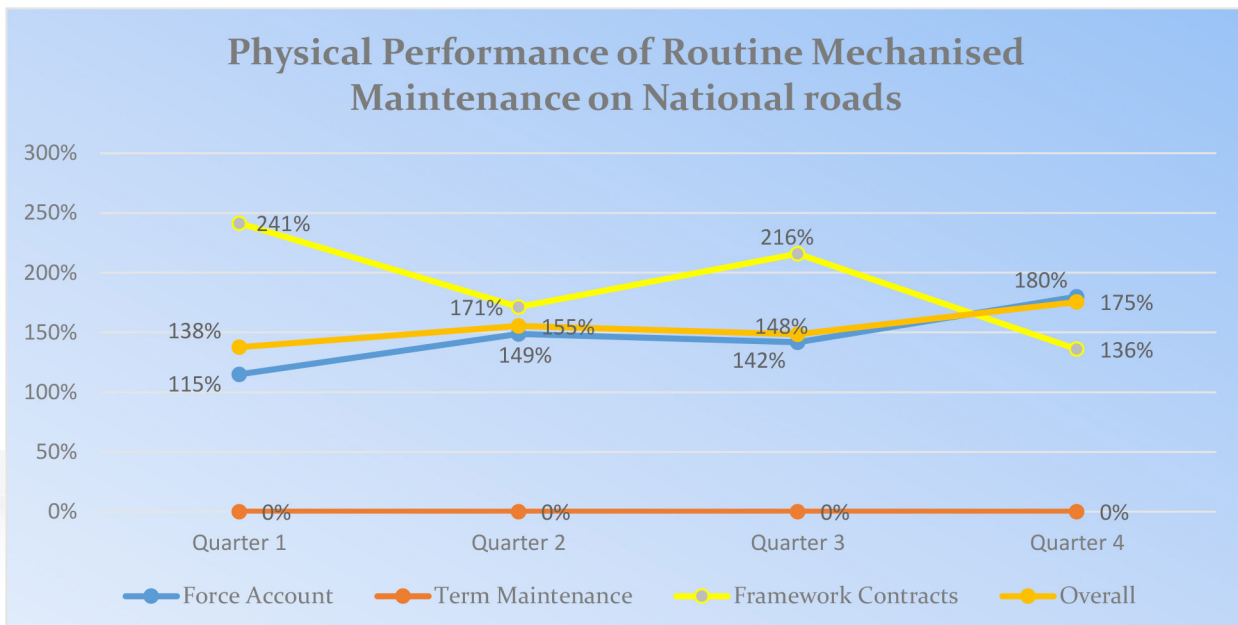


Figure 15: Quarterly Physical performance of Routine Mechanised Maintenance on National roads in FY2021/22

4.1.4 Physical performance of Periodic Maintenance of National Roads

In FY2021/22, UNRA planned to undertake periodic maintenance on 530.6km of national roads of which 6.25km were paved and 524.3 km were unpaved. Of the planned periodic maintenance on unpaved roads, 522.53 km was scheduled for gravelling and drainage improvement while the remaining 1.81 km was planned for bottlenecks removal.

During the financial year, UNRA undertook periodic maintenance on 456km (86% of planned) of which 5.2 km were paved and 450.8 km were unpaved roads.

Table 14: Physical performance of Periodic Maintenance of national roads in FY2021/22

Periodic Maintenance	Planned (km)	Funded	Achieved	Performance
		(km)	(km)	(%)
Unpaved roads	524.34	450.75	450.8	86.3%
Paved roads	6.25	5.2	5.2	83.2%
Total	530.59	455.95	456	86.2%

Overall performance of periodic maintenance was at 86% of planned driven primarily by implementing the gravelling and drainage works, as well as bottleneck removal works, that were scheduled for the year. Planned and achieved periodic maintenance on paved roads and unpaved roads undertaken quarterly is detailed in the table below.

Table 15: Quarterly physical performance of Periodic Maintenance of national roads in FY2021/22

	Periodic Maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Paved Roads	Planned (km)	1.25	2	1.5	1.5	6.25
	Achieved (km)	0	2	1.4	1.8	5.2
	Performance (%)	0.0%	100.0%	93.3%	120.0%	83.2%
Unpaved Rds.	Planned (km)	213.7	148.38	140.45	20	522.53
(Gravelling & Drainage improvement)	Achieved (km)	236	162.9	31.85	20	450.75
	Performance (%)	110.4%	109.8%	22.7%	100.0%	86.3%
Unpaved Rds.	Planned (km)	0.05	0.83	0.83	0.1	1.81
(Bottleneck removal)	Achieved (km)	0	1	0	0	1
	Performance (%)	0.0%	120.5%	0.0%	0.0%	55.2%
Overall Periodic Maintenance	Planned (km)	215	151.21	142.78	21.6	530.59
	Achieved (km)	236	165.9	33.25	21.8	456.95
	Performance (%)	109.8%	109.7%	23.3%	100.9%	86.1%

The trend of quarterly performance of periodic maintenance on paved and unpaved national roads is illustrated further in Figure 16.

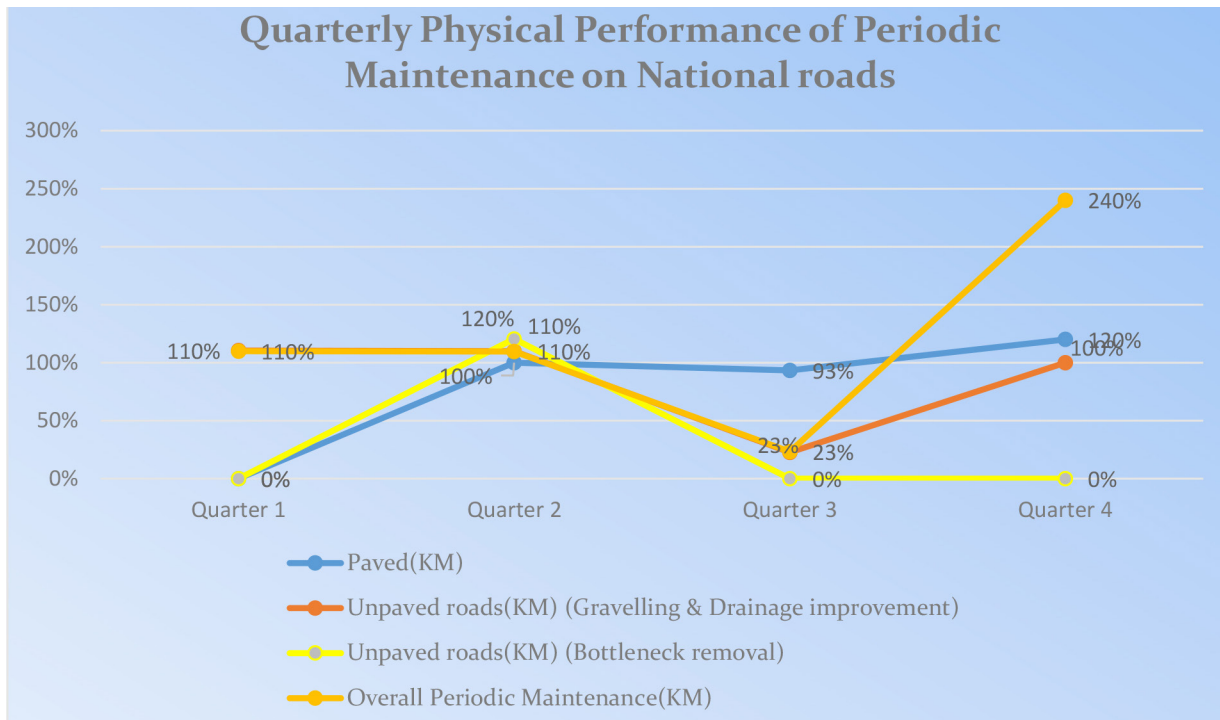


Figure 16: Quarterly physical performance of periodic maintenance on national roads in FY2021/22

4.1.5 Road Safety

Planned road safety works under the national road maintenance programme in FY2021/22 included installation of streetlights on 45 roads, installation of road signs along 501.1 km of roads, road markings on 599.4 km of roads and no improvement of road humps.

At the end of the financial year, there was no implementation of road safety as shown in Table 17:

Table 16: Quarterly physical performance of periodic maintenance of national roads in FY2021/22

Activity		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Street Lighting	Planned (no. of Rds.)	44.9	44.9	44.9	44.9	179.6
	Achieved (no. of Rds.)	0	0	45	45	90
	Performance (%)	0%	0%	100%	100%	50%
Road Signs	Planned (km)	0	501.1	0	0	501.1
	Achieved (km)	0	0	0	0	0
	Performance (%)	0%	0%	0%	0%	0%
Road Markings	Planned (no.)	84.5	262.2	252.7	0	599.4
	Achieved (no.)	0	0	0	0	0.00
	Performance (%)	0%	0%	0%	0%	0%

Road hump improvement	Planned (no.)	0	322	0	0	322
	Achieved (no.)	0	0	0	0	0
	Performance (%)	0%	0%	0%	0%	0%

4.1.6 Axle Load Control and Ferry Operations

UNRA is responsible for enforcing axle load control along national roads by managing operations of weighbridges. In addition, UNRA oversees ferry operations linking national roads across waterbodies. All operations of ferries and weighbridges on national roads are financed by Uganda Road Fund.

In FY2021/22, there were 10 UNRA managed ferries operating on Uganda's water bodies and 16 weighbridges of which 6 were fixed and 10 mobile. All were maintained by UNRA as planned.

4.2 Physical Performance of the KCCA Roads Maintenance Programme

Planned works under KCCA using URF funding in FY2021/22 consisted routine maintenance of 628 km and periodic maintenance of 4 km roads: and road safety works including road marking and road signs, maintenance of streetlights and traffic lights on selected roads and junctions respectively. The detailed physical performance of KCCA roads is elaborated in the next sections.

4.2.1 Routine Maintenance

Planned routine maintenance under the KCCA roads maintenance programme in FY 2021/22 consisted of 203 km of paved roads and 425 km of unpaved roads. At the end of the FY, KCCA undertook routine maintenance on 1130km of roads composed of 390km of paved roads and 740 km of unpaved roads. Overall physical performance of routine maintenance was therefore at 180% of planned works as shown in the table below. It can be seen that more routine maintenance than planned was undertaken on unpaved roads.

Table 17: Physical performance of Routine Maintenance of KCCA roads in FY2021/22

Pavement	Planned	Funded	Achieved	Performance
	(km)	(km)	(km)	(%)
Paved roads	203	234	390	192%
Unpaved roads	425	453	740	174%
Total	628	687	1130	180%

The Physical performance of Routine Maintenance of KCCA roads is further broken down by quarter in Table 19. During the year, achieved outputs under routine maintenance on paved and unpaved roads were slightly higher than the planned works for each quarter. Consequently, the overall physical performance of routine maintenance on KCCA roads in the 1st, 2nd and 3rd quarters were above 100% of planned except for the 4th quarter had no reporting on executed outputs.

Table 18: Quarterly physical performance of routine maintenance of KCCA roads in FY2021/22

Road Surface	Routine maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Paved roads	Planned (Km)	27.3	58.7	58.7	58.7	203.4
	Achieved (km)	134.5	127.8	128.0	0.0	390.3
	Performance (%)	492.67%	217.72%	218.06%	0.00%	192%
Unpaved roads	Planned (km)	85	113.3	113.3	113.3	424.9
	Achieved (km)	226.8	363.83	149	0	739.63
	Performance (%)	266.82%	321.12%	131.51%	0.00%	174%
All roads	Planned (Km)	112.3	172	172	172	628.3
	Achieved (km)	361.3	491.6	277	0	1129.9
	Performance (%)	321.73%	285.81%	161.05%	0.00%	180%

Figure 17 further illustrates the quarterly trend of performance of routine maintenance on KCCA roads for both road surfaces.

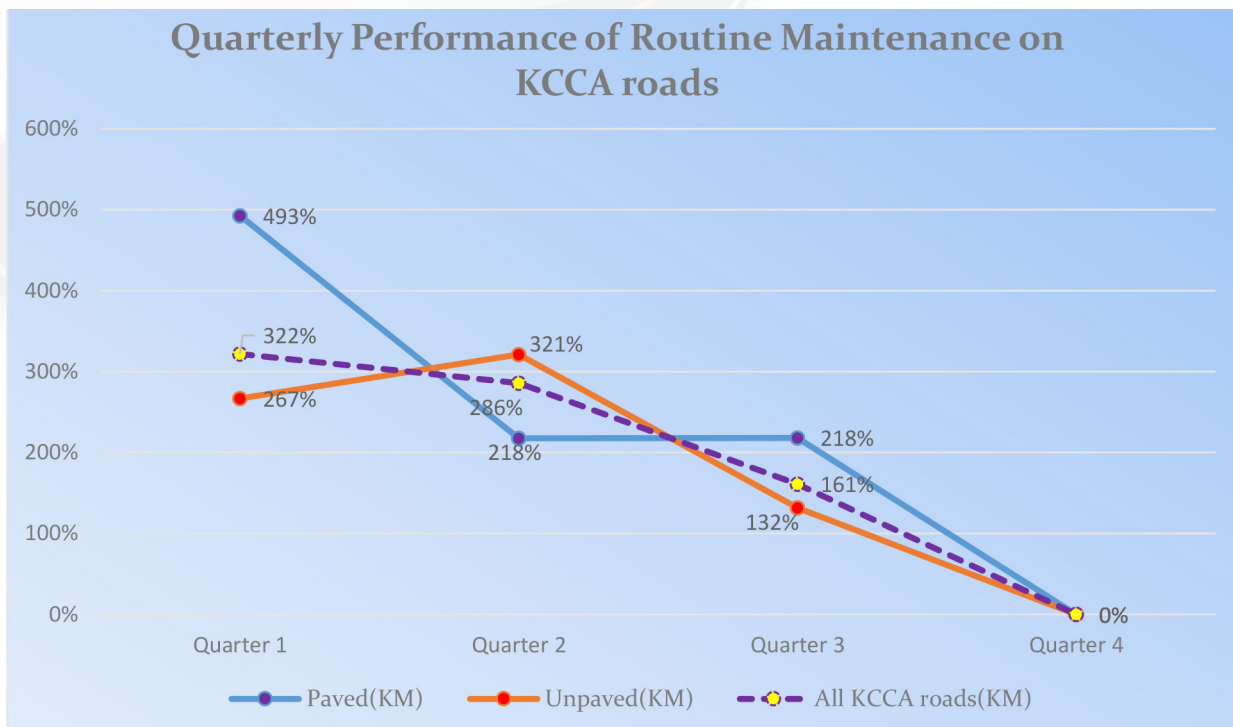


Figure 17: Quarterly physical performance of routine maintenance on KCCA roads

4.2.2 Periodic Maintenance

Planned Periodic Maintenance of KCCA roads in FY2021/22 consisted of extended periodic maintenance works on 4 km of paved roads. During the year, 0 km of paved roads received periodic maintenance representing 0% physical performance of periodic maintenance. The performance of periodic maintenance in each quarter is shown in Table 20.

Table 19: Quarterly physical performance of periodic maintenance of KCCA roads in FY2021/22

Periodic Maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	1	1	1	1	4
Achieved (km)	0	0	0	0	0
Performance (%)	0.00%	0.00%	0.00%	0.00%	0.00%

This is further illustrated in Figure 18 where it can be seen that there was no performance of periodic maintenance on KCCA roads.

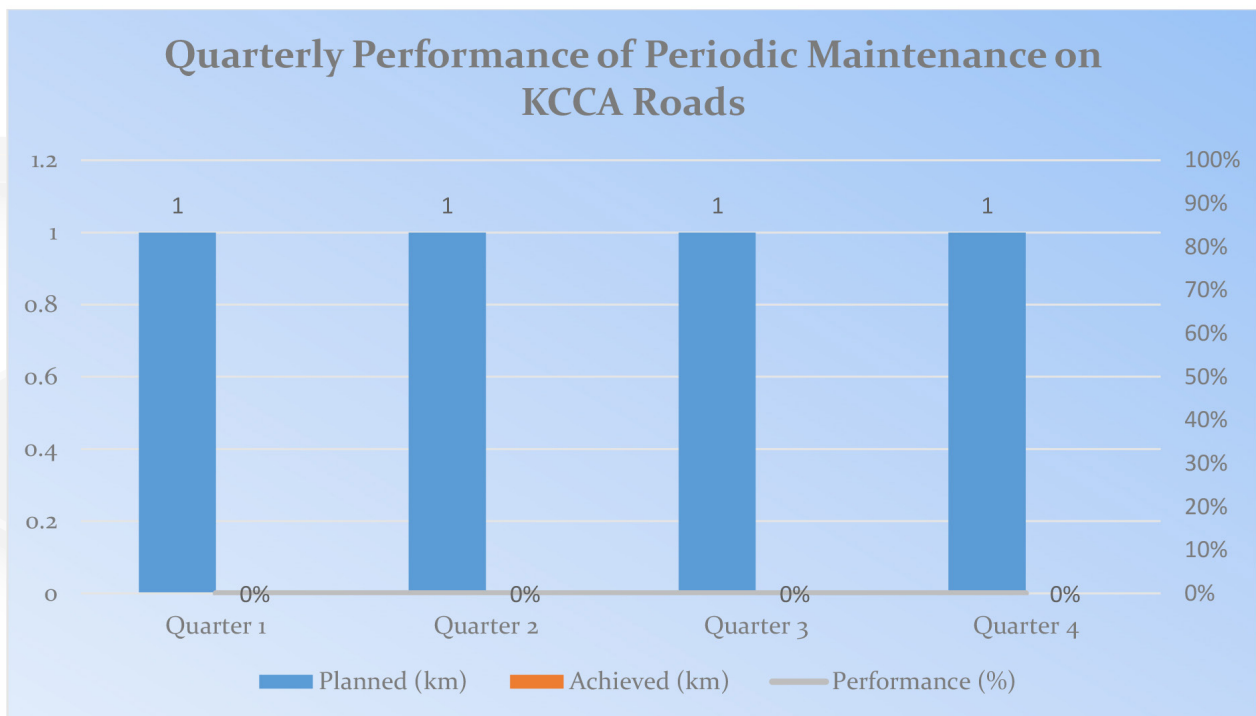


Figure 18: Quarterly Physical Performance of periodic maintenance of KCCA roads in FY2021/22

4.3 Physical Performance of the City Roads Maintenance Programme

Planned works under City roads using URF funding in FY2021/22 consisted routine manual and mechanized maintenance of 1971km and periodic maintenance of 29.9km roads. The detailed physical performance of city roads is elaborated in the next sections.

4.3.1 Routine Maintenance

Planned routine maintenance(routine mechanized and routine manual) under the city roads maintenance programme in FY 2021/22 consisted of 737.9 km of paved roads and 1,233km of unpaved roads. At the end of the FY, the city undertook routine maintenance on 2,063 km of roads composed of 699.1km of paved roads and 1364km of unpaved roads. Overall physical performance of routine maintenance was therefore at 104.6% of planned works as shown in the table below.

Table 20: Physical performance of routine maintenance of city roads in FY2021/22

Pavement	Planned	Achieved	Performance
	(km)	(km)	(%)
Paved roads	737.9	699.1	94.74%
Unpaved roads	1233	1364	110.62%
Total	1,971	2,063	104.68%

4.3.2 Routine Manual Maintenance

The physical performance of routine manual maintenance of city roads is further broken down by quarter in Table 22.

Table 21: Physical performance of Routine Manual maintenance of city roads in FY2021/22

Road Surface	Routine maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Paved roads	Planned (Km)	168.5	168.5	168.5	168.5	674
	Achieved (km)	150.5	173	146.5	174.2	644.2
	Performance (%)	89%	103%	87%	103%	96%
Unpaved roads	Planned (km)	224.8	224.8	224.8	224.8	899.2
	Achieved (km)	172.9	225	235.6	271.8	905.3
	Performance (%)	77%	100%	105%	121%	101%
All roads	Planned (Km)	393.3	393.3	393.3	393.3	1573.2
	Achieved (km)	323.4	398	382.1	446	1549.5
	Performance (%)	82%	101%	97%	113%	98%

It can be seen that Cities achieved most of its routine manual maintenance in all the quarters of the financial year on both the paved and unpaved network.

The quarterly trend of performance of routine manual maintenance on City was as shown in Fig. 19 where it can be seen that highest performance of routine manual maintenance on City roads (121%) was realized in Quarter 4 for unpaved roads while the lowest performance (77%) was in Quarter 1. Consequently, the overall physical performance of routine manual maintenance on city roads in all the quarters was above 80% of planned.

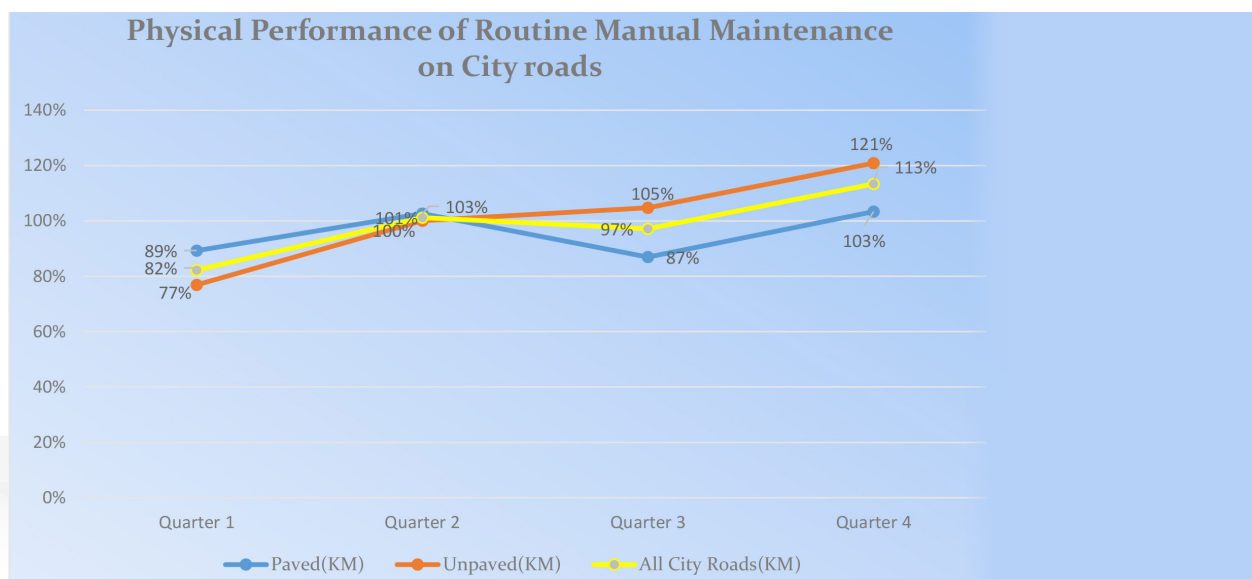


Figure 19: Quarterly physical performance of routine manual maintenance on City Roads in FY2021/22

4.3.3 Routine Mechanised Maintenance

Planned Routine Mechanised Maintenance on City roads in FY 2021/22 consisted of 64km of paved roads and 341.2km of unpaved roads, of these, 53.7 km were achieved for paved roads and 280.4 km were achieved for unpaved roads. The performance of routine mechanised maintenance on City roads in each quarter of the FY is shown in Table 22.

Table 21: Quarterly physical performance of Routine Mechanised Maintenance of City roads in FY2021/22

Road Surface	Routine maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Paved roads	Planned (Km)	16.5	16.9	16.9	13.7	64
	Achieved (km)	15.5	13.5	5	19.7	53.7
	Performance (%)	94%	80%	30%	144%	84%
Unpaved roads	Planned (km)	41.4	95.1	109.4	95.3	341.2
	Achieved (km)	41.4	83	60.7	95.3	280.4
	Performance (%)	100%	87%	55%	100%	82%

All roads	Planned (Km)	57.9	112	126.3	109	405.2
	Achieved (km)	56.9	96.5	65.7	115	334.1
	Performance (%)	98%	86%	52%	106%	82%

It can also be seen that routine mechanized maintenance outputs were high for quarter 1 and 2 for unpaved and paved roads with a decline in quarter 3. Thereafter, the performance rose again in the 4th quarters.

Figure 20 below further illustrates the quarterly trend of performance of routine mechanised maintenance on city roads for both road surfaces.

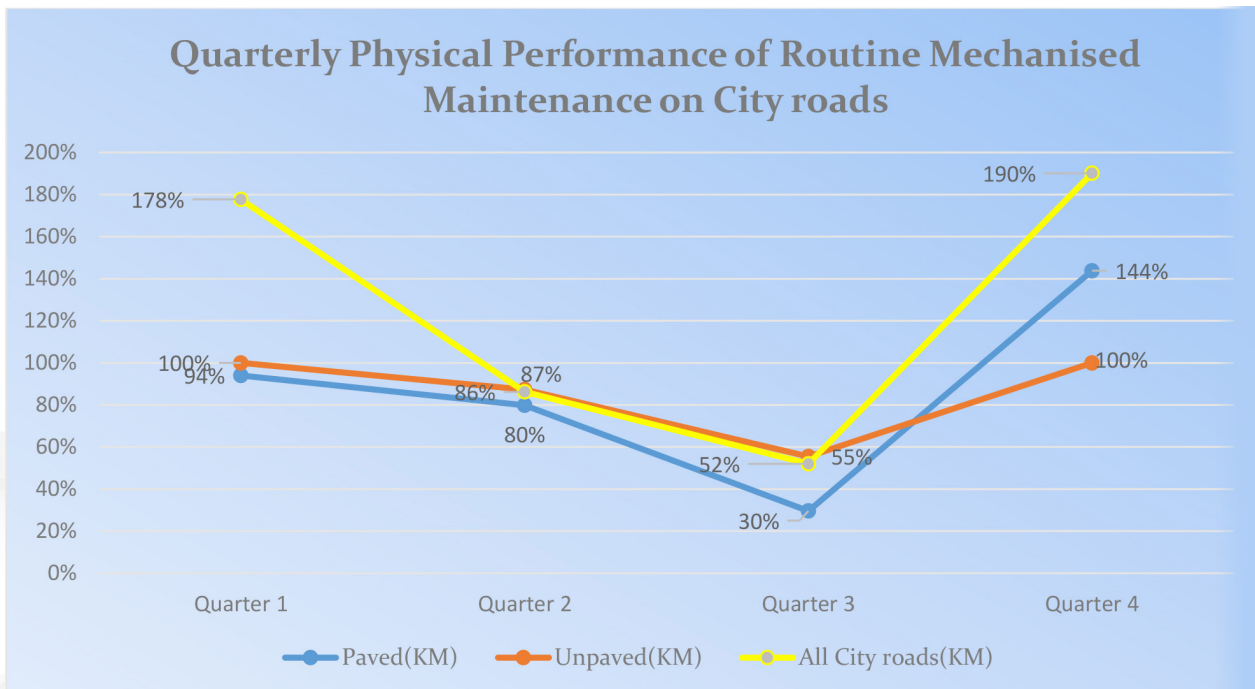


Figure 20: Quarterly physical performance of routine Mechanized maintenance on city roads in FY2021/22

4.3.4 Periodic Maintenance

Planned periodic maintenance of city roads in FY2021/22 consisted of extended periodic maintenance works on 38.1km of both paved and unpaved roads. During the year, 22.5km received periodic maintenance representing 59% physical performance of periodic maintenance. The performance of periodic maintenance in each quarter is shown in Table 23.

Table 22: Quarterly Physical performance of Periodic Maintenance of city roads in FY2021/22

Periodic Maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	13.2	12.5	10.8	1.6	38.1
Achieved (km)	10.8	0.9	10.8	0	22.5

Performance (%)	82%	7%	100%	0%	59%
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This is further illustrated in Figure 21.

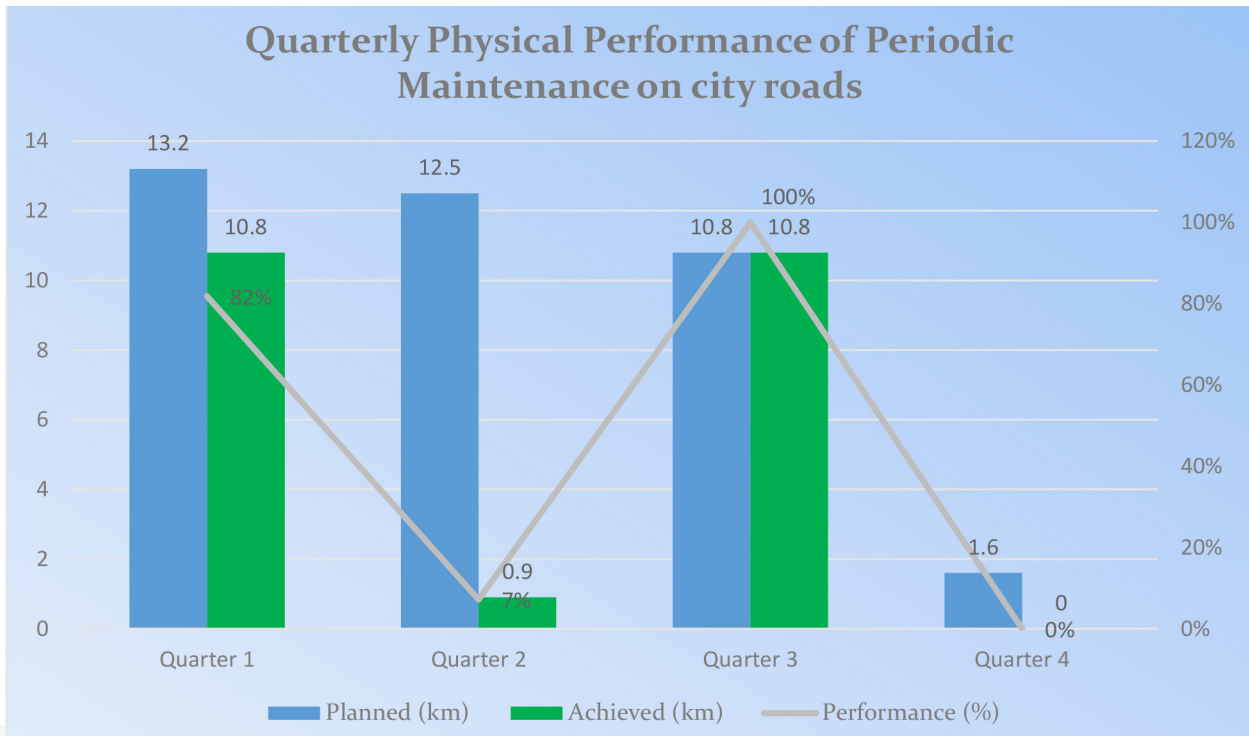


Figure 21: Quarterly physical performance of periodic maintenance of city roads in FY2021/22

4.3.5 Drainage Improvement

In FY 2021/22, a total 92 of pieces of culverts were planned for installation on city roads. In addition, 5 footbridges were planned for regular maintenance and repair in Gulu and Fort- Portal city. The performance of bridges and culverts on district roads was as shown in Table 24.

Table 23: Quarterly physical performance of Drainage Improvement of city roads in FY2021/22

Drainage Structures		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Bridges	Planned (no.)	2	1	1	1	5
	Achieved (no.)	2	1	1	0	4
	Performance (%)	100%	0%	0%	0%	80%
Culverts	Planned (pcs)	2	43	47	0	92
	Achieved (pcs)	0	0	1	2	3
	Performance (%)	0%	0%	2%	0%	3%

The annual physical performance of drainage improvement was 80% for footbridges and 3% for culvert installation as illustrated in Figure 22.

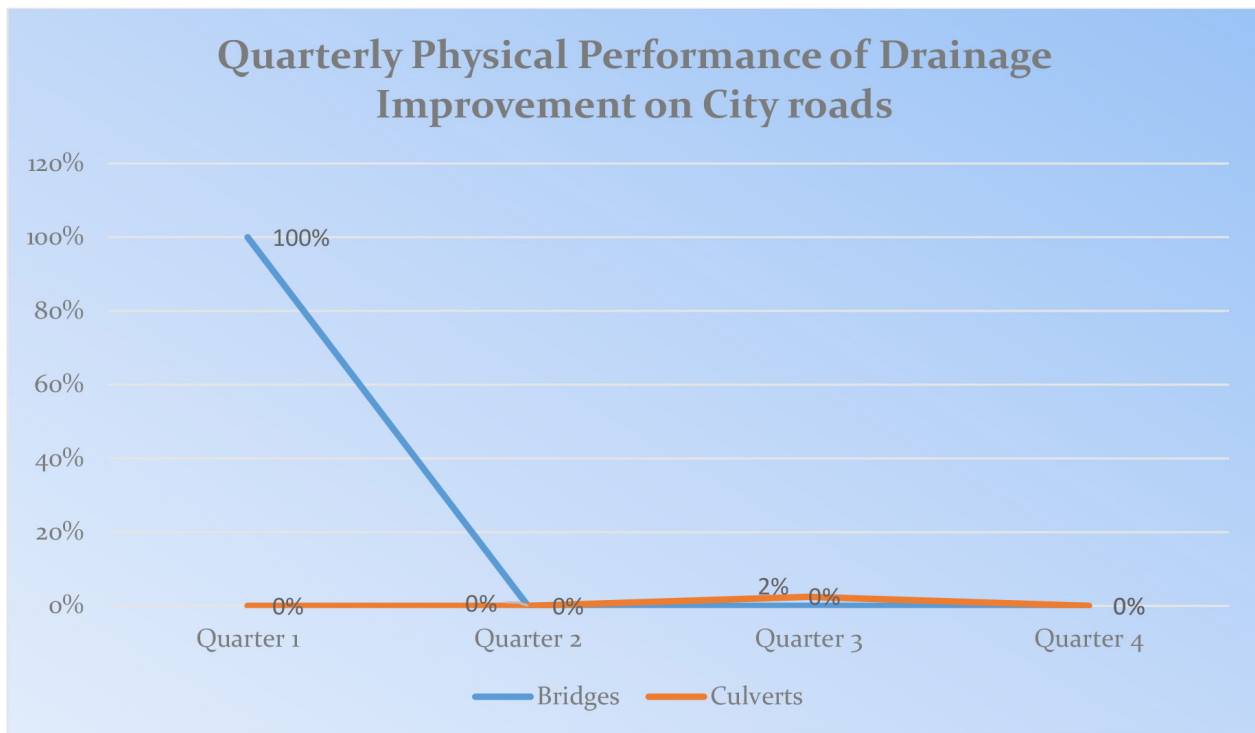


Figure 22: Quarterly physical performance of drainage improvement on city roads in FY2021/22

4.4 District, Urban and Community Access Roads (DUCAR) Maintenance Programme

From review of work plans of the DAs, planned interventions under the District, Urban and Community Access Roads maintenance programme in FY2021/22 included routine manual maintenance of 86,371.31 km; routine mechanised maintenance of 17,720.72 km and periodic maintenance of 4,961.60 km of roads. The programme also included drainage improvement involving maintenance of 135 footbridges and planned installation of 3,406 pieces of culverts. This analysis, however, does not include the programmes of 6 districts(Kalaki, Karenga, Kazo, Kitgwenda, Madi-Okollo and Rwampara) and their sub-agencies whose work plans could not be located in hardcopy nor softcopy at the time of this assessments and reporting.

At the end of the financial year, the combined physical performance of DUCAR agencies was such that they had achieved 42% of planned routine manual maintenance, 49% of routine mechanised maintenance and 26% of the planned periodic maintenance as shown in the table 25 below.

Table 24: Planned and achieved road maintenance outputs for DUCAR agencies in FY 2021/22

Road Network	Routine Manual			Routine Mechanised			Periodic Maintenance		
	Planned (km)	Achieved (km)	Performance (%)	Planned (km)	Achieved (km)	Performance (%)	Planned (km)	Achieved (km)	Performance (%)
District Roads	60,112.52	24,521.25	41%	12,489.98	6,175.98	49%	3,824.87	887.75	23%
Municipal Rds.	6,109.07	2554.032	42%	1129.446	463.545	41%	201.77	81.77	41%
Town Roads	15,769.14	7,331.91	46%	2057.52	1162.13	56%	546.45	193.79	35%
CARs	4,380.58	2,082.359	48%	2,043.77	920.72	45%	388.51	135.10	35%
DUCAR Total	86,371.31	36,489.55	42%	17,720.72	8,722.38	49%	4,961.60	1,298.41	26%

The detailed physical performance of DUCAR maintenance programme under the different road categorizations is presented in the sections that follow.

4.4.1 Physical performance of the District Roads Maintenance Programme

The district roads planned maintenance programme for FY2021/22 consisted of routine manual maintenance of 60,112.5 km of district roads of which 85.7 km was paved and 59,917 km was unpaved; routine mechanised maintenance of 12,871.7 km of both paved and unpaved roads; periodic maintenance of 3913.15 km of unpaved and paved roads; and drainage improvement involving maintenance and repair of 115 foot bridges and installation of 1000 culvert lines. The performance of the district roads programme under the different maintenance lines is detailed in the sections below.

4.4.2 Routine Manual Maintenance of district roads

Most of the routine manual maintenance on district roads in FY2021/22 was planned for the unpaved roads expect for Arua, Kitgum and Kumi districts which planned for manual maintenance on a combined 194.88 km of paved roads. The achieved physical performance of routine manual maintenance on district roads in FY2021/22 was 40.8% of planned overall; 12% on the paved network; and 41% on the unpaved network.

Table 25: Physical performance of Routine Manual Maintenance of district roads in FY2021/22

Routine Manual	Planned (km)	Achieved (km)	Performance (%)
Paved roads	194.88	24	12%
Unpaved roads	59,917.64	24,497.3	41%
Total	60,112.52	24,521.25	40.8%

The physical performance of routine manual maintenance on district roads is further broken down by individual quarter of the financial year in Table 27. It can be seen that overall performance of routine manual maintenance of district roads was 40.8%. The highest performance (83%) was realized in Quarter 1, 2 and 4 while the lowest (0%) was in Quarter 3 for paved roads. Performance was higher on unpaved roads compared to paved roads in all quarters.

Table 26: Quarterly physical performance of Routine Manual Maintenance of district roads in FY2021/22

Routine Manual		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Average
Paved roads	Planned (km)	12	158.8	12	12	48.7
	Achieved (km)	10	11	0	3	6
	Performance (%)	83%	7%	0%	25%	12%
Unpaved roads	Planned (km)	13,065.39	16,011.11	14,820.18	16,020.95	14,979.41
	Achieved (km)	7,354.03	8,464.12	4,352.09	4,327.01	6,124.31
	Performance (%)	56.3%	52.9%	29.4%	27.0%	40.9%
Overall	Planned (km)	13,077	16,170	14,832	16,033	15,028
	Achieved (km)	7,364.03	8,475.12	4,352.09	4,330.01	6,130.31
	Performance (%)	56.3%	52.4%	29.3%	27.0%	40.8%

Overall performance of routine manual maintenance on district roads on the unpaved network was generally higher than that of the paved network as shown in the graph below.

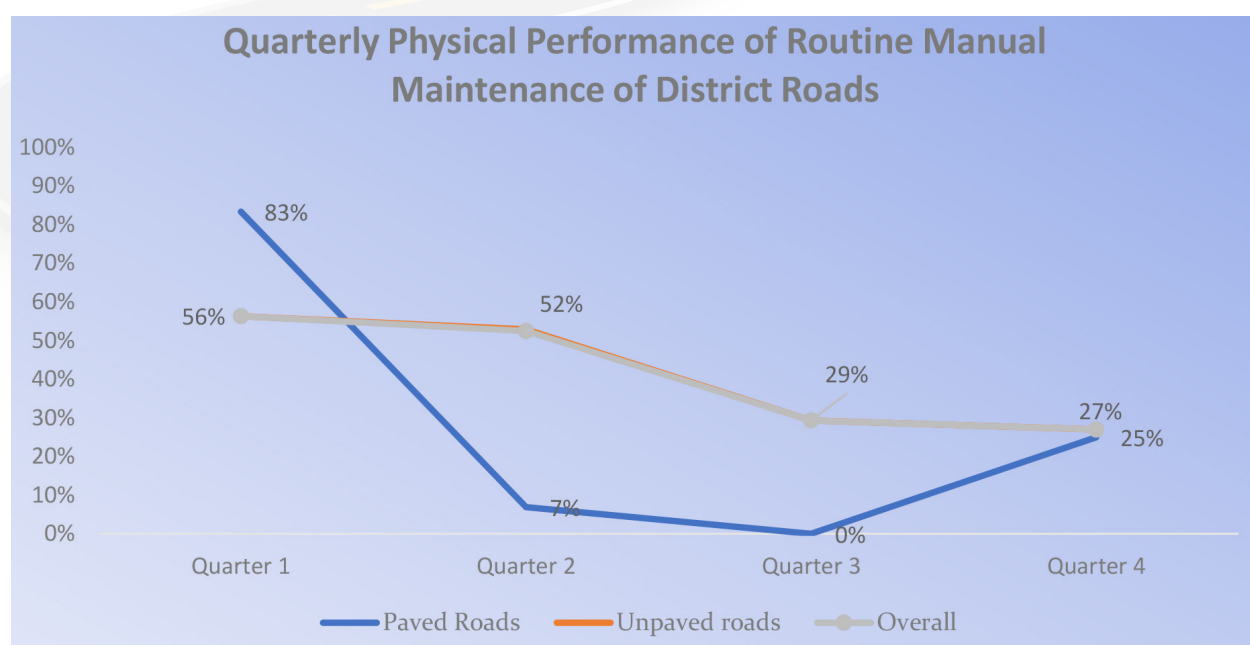


Figure 23: Quarterly physical performance of routine manual maintenance on district roads in FY2021/22

4.4.3 Routine Mechanised Maintenance of District Roads

The unpaved roads were planned for routine mechanised maintenance under the district roads maintenance programme in FY2021/22 however, no work was implemented on the paved roads. During the year, 6,175.98 km of district roads underwent mechanised maintenance out of a planned 12,489.98 km representing 49.4% performance of routine mechanised maintenance for both paved and unpaved roads as shown in the table 28 below.

Table 27: Physical performance of routine mechanised maintenance of district roads in FY2021/22

Routine Mechanised	Planned (km)	Achieved (km)	Performance (%)
Unpaved roads	12,489.98	6,175.98	49.4%
Paved roads	0	0	0%
Total	12,489.98	6,175.98	49.4%

The performance of routine mechanised maintenance in each quarter of the FY is shown in Table 29.

Table 28: Quarterly physical performance of routine mechanised maintenance of district roads in FY2021/22

Routine Mechanised (All unpaved)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	2,728.91	4,292.86	3,184.04	2,284.15	12,489.96
Achieved (km)	1,498.72	1,392.29	1,422.39	1862.58	6,175.98
Performance (%)	55%	32%	45%	82%	49%

From the table above and figure 24 below, it can be seen that the performance of the 2nd quarter was relatively poor but rose in the 3rd quarter and highest in the 4th quarter.

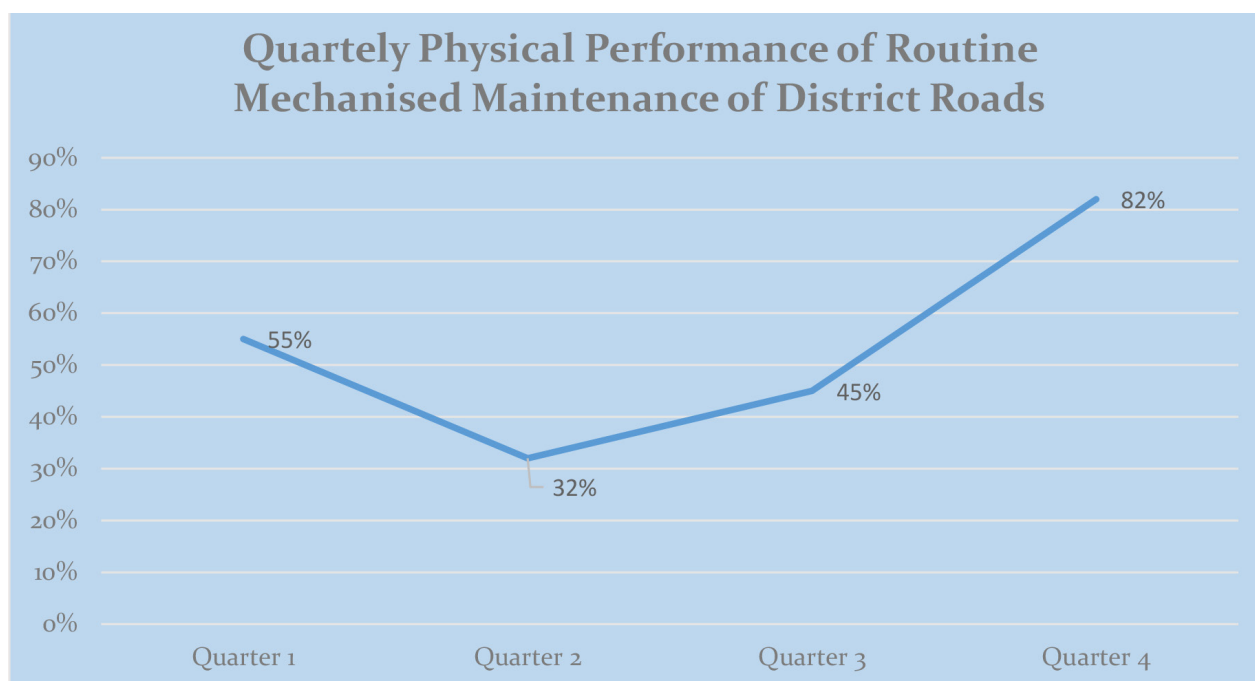


Figure 24: Quarterly physical performance of routine mechanised maintenance on district roads in FY2021/22

4.4.4 Periodic Maintenance of district roads

The districts planned to undertake Periodic Maintenance on 3824.87 km of district roads in FY2021/22. All the periodic maintenance was planned for only unpaved roads on 3824.878km . At the end of the FY, 887.75 km of district roads had received periodic maintenance representing 23.2% achievement of planned works as shown in the table below:

Table 29: Physical performance of Periodic Maintenance of district roads in FY2021/22

Periodic Maintenance	Planned (km)	Achieved (km)	Performance (%)
Unpaved roads	3824.878	887.752	23.2%
Paved roads	0	0	0%
Total	3,824.87	887.75	23.2%

The achieved physical outputs of periodic maintenance on district roads were highest in the 4th quarter of the financial year.

Table 30: Quarterly physical performance of periodic maintenance of district roads in FY2021/22

Periodic Maintenance (All unpaved)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	329.66	2760.667	395.091	339.458	3824.876
Achieved (km)	184.197	231.95	215.756	255.8486	887.7516
Performance (%)	56%	8%	55%	75%	23%

In addition, performance of periodic maintenance in terms of achievements relative to plans increased highly quarter 4 as illustrated in Figure 27.

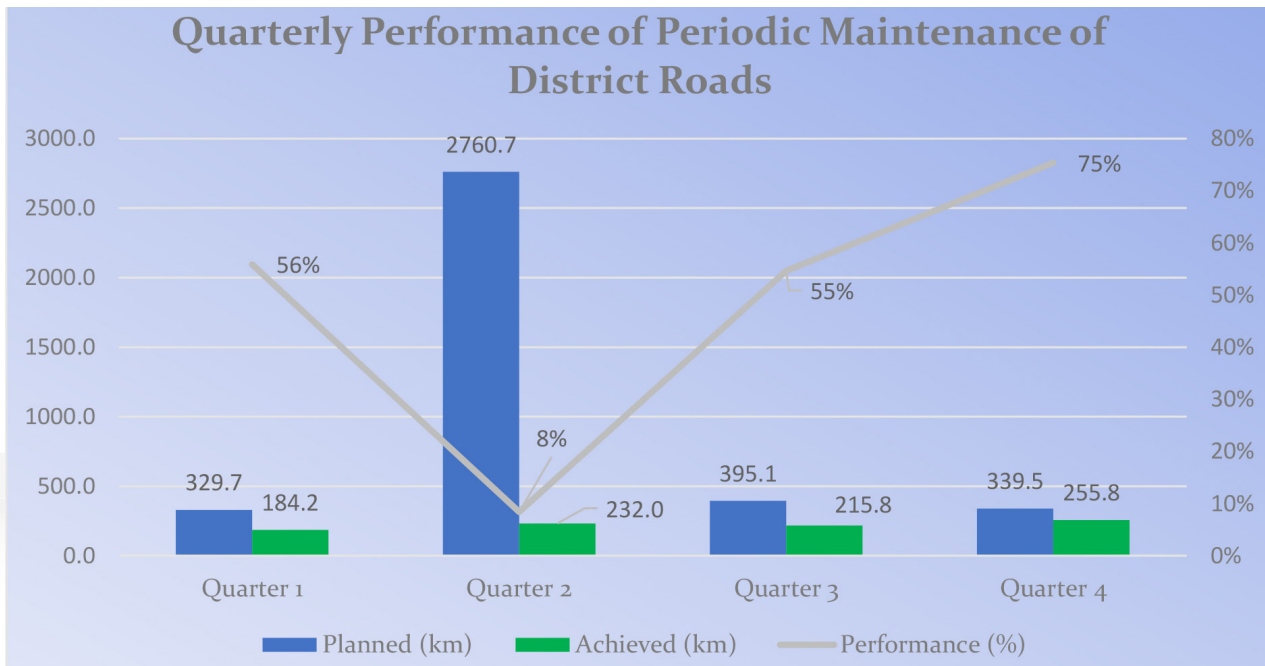


Figure 25: Quarterly physical performance of periodic maintenance on district roads in FY2021/22

4.4.5 Drainage Improvement of district roads

In FY 2021/22, a total of 1000 pieces of culverts were planned for installation on district roads. In addition, 115 footbridges were planned for regular maintenance and repair on the district roads network in 4 districts, namely Kayunga, Madi-Okollo, Bukwo Arua. The performance of bridges and culverts on district roads was as shown in the table below.

Table 31: Quarterly physical performance of Drainage improvement of district roads in FY2021/22

Drainage Structures		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Bridges	Planned (no.)	1	0	2	112	115
	Achieved (no.)	0	2	1	2	5
	Performance (%)	0	0	1	0	4%
Culverts	Planned (pcs)	269	218	314	199	1000
	Achieved (pcs)	67	157	4	40	268
	Performance (%)	25%	72%	1%	20%	27%

The annual physical performance of drainage improvement was 4% for footbridges and 27% for culvert installation. There was great installation for culverts in Quarter 2 which later declined in quarter 3 and slightly improved in quarter 4. The implementation for bridges was very low in that the quarterly target was not met.

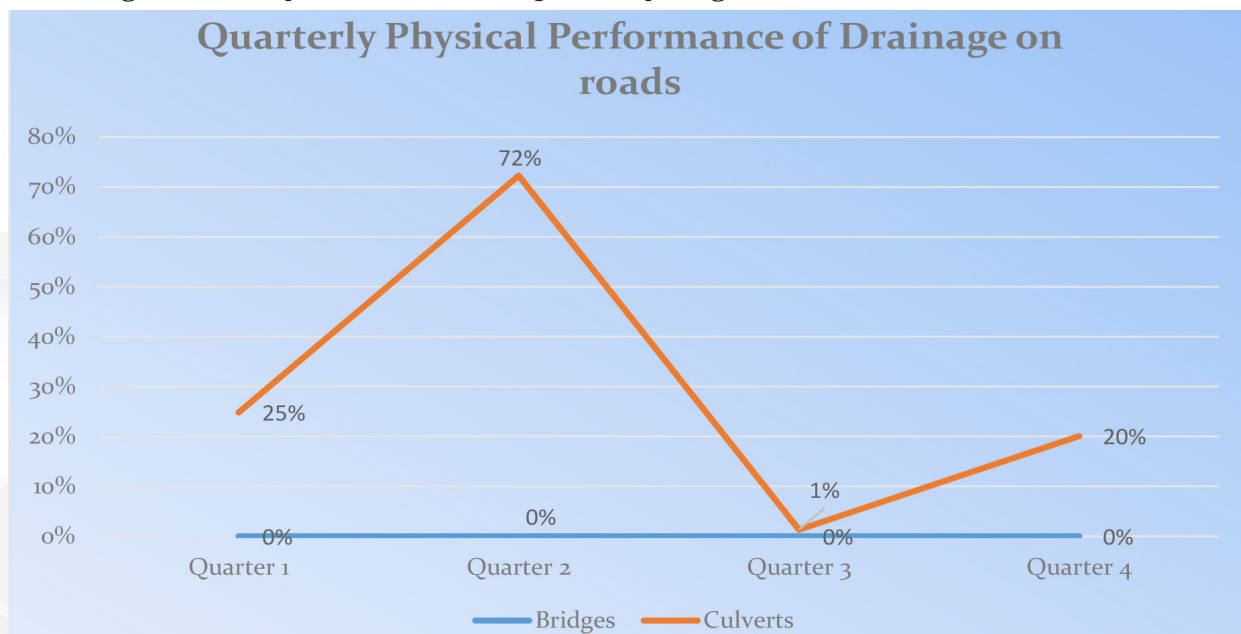


Figure 26: Quarterly physical performance of drainage improvement on district roads in FY2021/22

4.5 Physical Performance of Urban Roads Maintenance Programme

The urban roads maintenance programme for FY2021/22 consisted of planned routine manual maintenance of 21,878.2 km of urban roads consisting of 6,109.07 km of municipal roads and 15,769.14 km of town council roads; Routine Mechanized Maintenance of 3186.96 km of which 1129.44km were municipal roads and 2057.52km were town council roads; and periodic maintenance of 748.21 km consisting of

201.76km of municipal roads and 546.45km of town council roads. In addition, there was planned drainage improvement involving maintenance and repair of 5 foot bridges (in town council roads only) and installation of 1939 culvert lines of which 131 lines were on municipal roads and 1808 lines on town roads. The performance of the urban roads programme under the different maintenance lines is detailed in the sections below.

4.5.1 Routine Manual Maintenance of Urban Roads

Of the 21,657.95 km planned for routine manual maintenance on urban roads in FY2021/22, 747.8 km were paved while 20,910.15 km were unpaved. Physical performance of routine manual maintenance on urban roads at the end of the year was 69.7% on the paved network; 44.8% on the unpaved network; and 45.7% overall as shown below:

Table 32: Physical performance of routine manual maintenance on urban roads in FY2021/22

Routine Manual	Planned (km)	Achieved (km)	Performance (%)
Paved roads	747.8	520.92	69.7%
Unpaved roads	20,910.15	9,365.04	44.8%
Total	21,657.95	9885.94	45.7%

The physical performance of routine manual maintenance on urban roads is further broken down by designation (municipal road or town road) and quarters of the financial year in Table 34. It can be seen that the overall, performance of routine manual maintenance on urban roads was 45.7%. Overall, performance of Routine Manual Maintenance on urban roads agencies was better on paved roads (69.7%) compared to unpaved roads (44.8%).

Table 33: Quarterly physical performance of routine manual maintenance of urban roads in FY2021/22

Urban Roads	Routine Manual	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
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Municipal Roads	Unpaved	Planned (km)	1327.265	1311.107	1470.185	1320.317	5,428.87
		Achieved (km)	518.87	543.14	490.794	547.916	2,100.72
		Performance (%)	39.09%	41.43%	33.38%	41.50%	38.70%
	Paved	Planned (km)	168.904	171.054	169.844	170.394	680.196
		Achieved (km)	114.394	120.514	127.7	90.704	453.312
		Performance (%)	67.73%	70.45%	75.19%	53.23%	66.64%
	Overall	Planned (km)	1496.169	1482.161	1640.029	1490.711	6109.07
		Achieved (km)	633.264	663.654	618.494	638.62	2554.032
		Performance (%)	42.33%	44.78%	37.71%	42.84%	41.81%
Town Council Roads	Unpaved	Planned (km)	3,618.08	4,091.20	3,765.38	4,006.60	15,481.26
		Achieved (km)	2,311.09	2,264.52	1,416.72	1,271.96	7,264.29
		Performance (%)	63.88%	55.35%	37.62%	31.75%	46.92%
	Paved	Planned (km)	71.145	73.145	70.445	73.145	287.88
		Achieved (km)	23.17	17.825	17.5	9.12	67.615
		Performance (%)	32.57%	24.37%	24.84%	12.47%	23.49%
	Overall	Planned (km)	3,689.23	4,164.35	3,835.83	4,079.75	15,769.14
		Achieved (km)	2,334.26	2,282.35	1,434.22	1,281.08	7,331.91
		Performance (%)	63.27%	54.81%	37.39%	31.40%	46.50%
Total Urban Roads	Unpaved	Planned (km)	4,945.35	5,402.31	5,235.57	5,326.92	20,910.13
		Achieved (km)	2,829.96	2,807.66	1,907.51	1,819.88	9,365.01
		Performance (%)	57.22%	51.97%	36.43%	34.16%	44.79%
	Paved	Planned (km)	192.074	188.879	187.344	179.514	747.811
		Achieved (km)	137.564	138.339	145.2	99.824	520.927
		Performance (%)	71.62%	73.24%	77.50%	55.61%	69.66%
	Overall	Planned (km)	5,137.42	5,591.19	5,422.91	5,506.43	21,657.95
		Achieved (km)	2,967.52	2,946.00	2,052.71	1,919.70	9,885.94
		Performance (%)	57.76%	52.69%	37.85%	34.86%	45.65%

The quarterly trend of performance of routine manual maintenance urban roads was as seen in Figure 27. It can be seen that performance of routine manual maintenance on town councils was slightly higher than that on municipal council roads for the first and the second quarters.

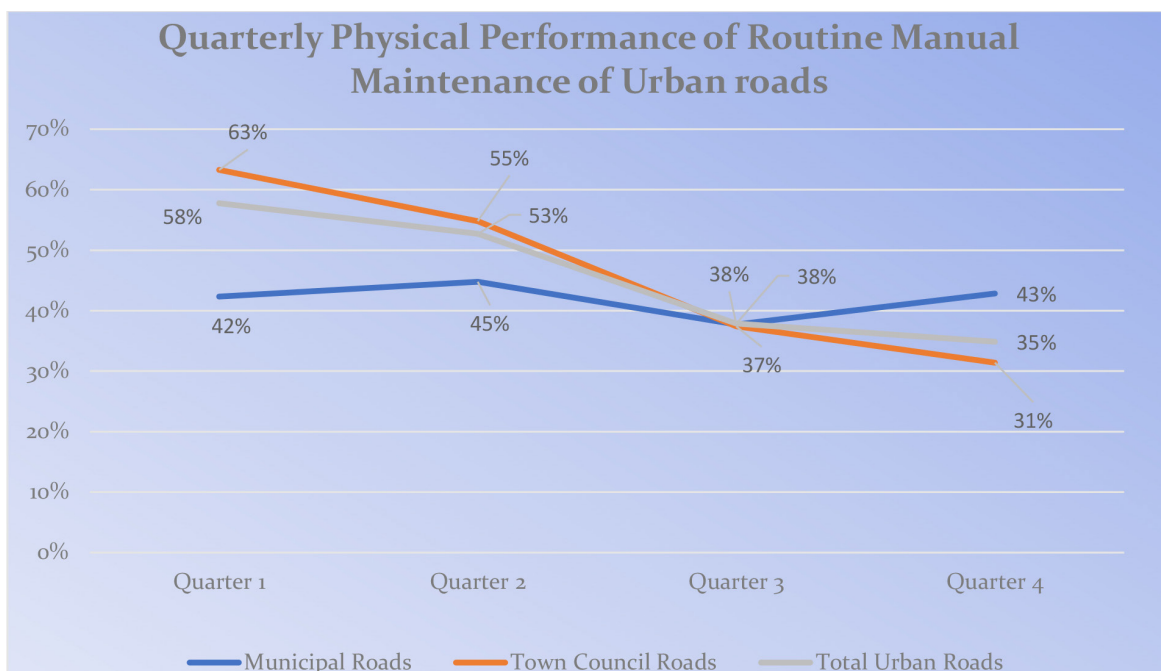


Figure 27: Quarterly physical performance of Routine Manual maintenance on urban roads

4.5.2 Routine Mechanized Maintenance of Urban Roads

In FY 2021/22, a combined total of 3186.96km of urban roads were planned for routine mechanized maintenance of which 285.76km were paved and 2901.22km were unpaved. During the year, 1625.67km of urban roads underwent mechanized maintenance representing 51.01% achievement of planned mechanized maintenance as shown below.

Table 34: Physical performance of routine mechanised maintenance on urban roads in FY2021/22

Routine Mechanised	Planned (km)	Achieved (km)	Performance (%)
Unpaved roads	2901.22	1557.12	53.67%
Paved roads	285.764	68.5	23.97%
Total	3186.96	1625.67	51.01%

The performance of routine mechanized maintenance on urban roads in municipalities and town councils in each quarter of the FY is shown in Table 36.

Table 35: Quarterly physical performance of Routine Mechanised Maintenance of urban roads in FY2021/22

Urban Roads	Routine Mechanised	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
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Municipal Roads	Unpaved	Planned (km)	241.798	175.317	236.388	237.313	890.816
		Achieved (km)	107.68	102.855	64.73	136.98	412.245
		Performance (%)	44.53%	58.67%	27.38%	57.72%	46.28%
	Paved	Planned (km)	59.05	65.35	60.84	53.39	238.63
		Achieved (km)	2.6	20.45	10.3	17.95	51.3
		Performance (%)	4.40%	31.29%	16.93%	33.62%	21.50%
	Overall	Planned (km)	300.848	240.667	297.228	290.703	1129.446
		Achieved (km)	110.28	123.305	75.03	154.93	463.545
		Performance (%)	36.66%	51.23%	25.24%	53.29%	41.04%
Town Council Roads	Unpaved	Planned (km)	539.42	567.21	501.4	402.36	2,010.39
		Achieved (km)	270.9	299.07	280.83	294.13	1,144.93
		Performance (%)	50.22%	52.73%	56.01%	73.10%	56.95%
	Paved	Planned (km)	45.59	0.54	0.5	0.5	47.13
		Achieved (km)	4	13.2	0	0	17.2
		Performance (%)	9%	2444%	0%	0%	36%
	Overall	Planned (km)	585.01	567.75	501.9	402.86	2057.52
		Achieved (km)	274.9	312.27	280.83	294.13	1162.13
		Performance (%)	46.99%	55.00%	55.95%	73.01%	56.48%
Total Urban Roads	Unpaved	Planned (km)	781.218	742.527	737.788	639.673	2901.206
		Achieved (km)	378.58	401.925	345.56	431.11	1557.175
		Performance (%)	48.46%	54.13%	46.84%	67.40%	53.67%
	Paved	Planned (km)	104.64	65.89	61.34	53.89	285.76
		Achieved (km)	6.6	33.65	10.3	17.95	68.5
		Performance (%)	6.31%	51.07%	16.79%	33.31%	23.97%
	Overall	Planned (km)	885.858	808.417	799.128	693.563	3186.966
		Achieved (km)	385.18	435.575	355.86	449.06	1625.675
		Performance (%)	43.48%	53.88%	44.53%	64.75%	51.01%

From the table above, it can be seen that the overall performance of routine mechanized maintenance on urban roads was 51.01% of planned. In absolute terms, Town councils implemented more kilometres of routine mechanized maintenance for unpaved roads (1162.13km) compared to municipal councils (463.545km). However, in relative terms, municipal councils implemented 41.04% of their planned mechanized maintenance compared to 56.48% for town councils hence performance of Routine Mechanized Maintenance on Town council roads was greater than the performance on Municipal roads.

The performance of Routine Mechanized Maintenance on urban roads improved with each subsequent quarter. The performance in Quarter 1 was relatively low at 43.89% of planned but rose to 54% of planned in Quarter 2 and slightly declined to 45% of

planned in Quarter 3. In the 4th quarter, outputs were 53%. Municipalities and town councils did not meet their annual routine mechanized maintenance targets.

The performance of routine mechanized maintenance on urban roads by municipalities and town councils is illustrated further in the graph below:

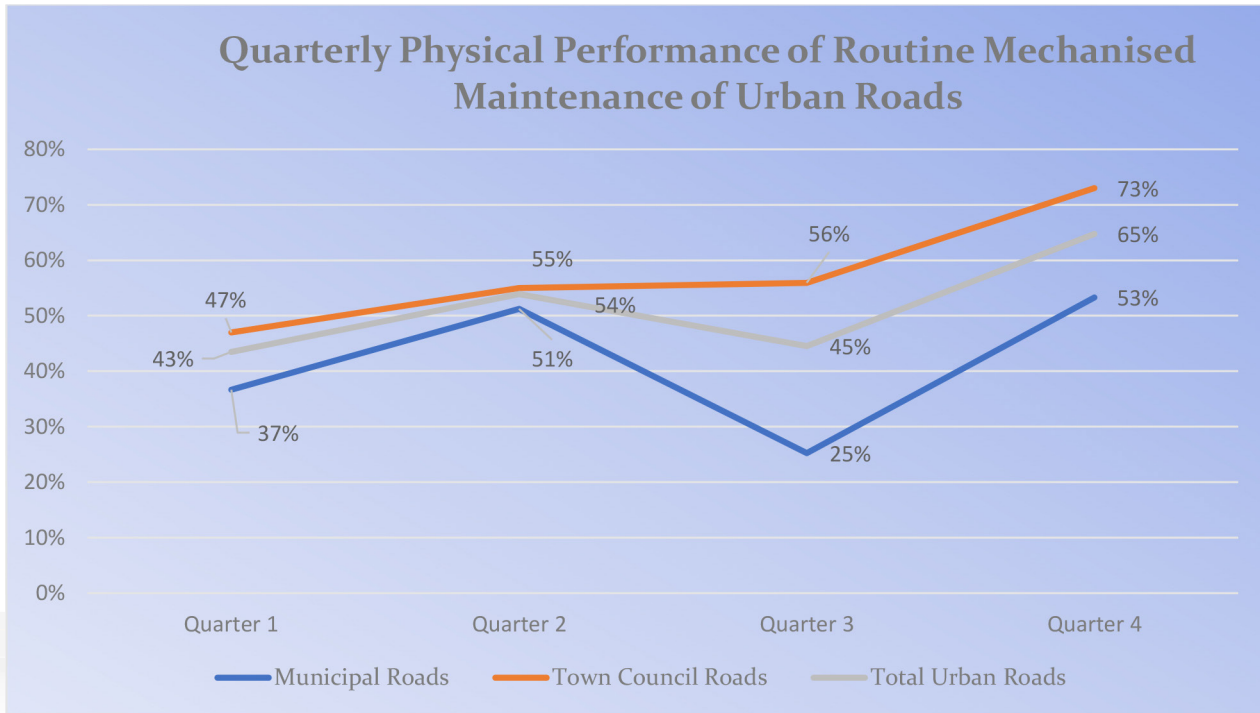


Figure 28: Quarterly physical performance of Routine Mechanised Maintenance on urban roads

4.5.3 Periodic Maintenance of Urban Roads

Planned Periodic Maintenance under the urban roads' maintenance programme for FY2021/22 consisted of a combined 748.20km of municipal roads and town council roads. Of these, 38.20km were paved and 710km were unpaved. All planned works for the year were fully funded.

At the end of the FY 275.556km of urban roads had received periodic maintenance representing 36.8% achievement of planned works. Of the implemented periodic maintenance, 250.176km were unpaved while 25.38km were paved.

Table 36: Physical performance of periodic maintenance on urban roads in FY2021/22

Periodic Maintenance	Planned (km)	Achieved (km)	Performance (%)
Unpaved roads	710	250.176	35.24%

Paved roads	38.20	25.38	66.44%
Total	748.20	275.556	36.8%

Performance of periodic maintenance on urban roads peaked in the 4th quarters. This was the general trend observed for both municipal roads and town council roads. The quarterly performance of periodic maintenance in municipalities and town councils in each quarter of the FY is shown in Table 38.

Table 37: Quarterly physical performance of Periodic Maintenance on urban roads in FY2021/22

Urban Roads	Periodic Maintenance	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Municipal Roads	Unpaved	Planned (km)	42.93	61.30	38.27	47.31	189.809
		Achieved (km)	12.63	24.4	2.4	39.3	78.73
		Performance (%)	29.42%	39.80%	6.27%	83.07%	41.48%
	Paved	Planned (km)	4.34	3.46	3.16	1	11.96
		Achieved (km)	2.5	0.14	0.2	0.2	3.04
		Performance (%)	57.60%	4.05%	6.33%	20.00%	25.42%
	Overall	Planned (km)	47.27	64.76	41.43	48.309	201.769
		Achieved (km)	15.13	24.54	2.6	39.5	81.77
		Performance (%)	32.01%	37.89%	6.28%	81.77%	40.53%
Town Council Roads	Unpaved	Planned (km)	93.83	130.83	140.70	154.83	520.19
		Achieved (km)	54.067	26.95	28.52	61.909	171.446
		Performance (%)	57.62%	20.60%	20.27%	39.99%	32.96%
	Paved	Planned (km)	5.07	4.57	5.27	11.35	26.26
		Achieved (km)	1.75	4.35	2.10	14.14	22.34
		Performance (%)	34.52%	95.19%	39.85%	124.58%	85.07%
	Overall	Planned (km)	98.9	135.4	145.97	166.18	546.45
		Achieved (km)	55.8	31.3	30.62	76.049	193.786
		Performance (%)	56.44%	23.12%	20.98%	45.76%	35.46%
Total Urban Roads	Unpaved	Planned (km)	136.76	192.13	178.97	202.139	709.999
		Achieved (km)	66.697	51.35	30.92	101.209	250.176
		Performance (%)	48.77%	26.73%	17.28%	50.07%	35.24%
	Paved	Planned (km)	9.41	8.03	8.43	12.35	38.22
		Achieved (km)	4.25	4.49	2.3	14.34	25.38
		Performance (%)	45.16%	55.92%	27.28%	116.11%	66.41%
	Overall	Planned (km)	146.17	200.16	187.4	214.489	748.219
		Achieved (km)	70.947	55.84	33.22	115.549	275.556
		Performance (%)	48.54%	27.90%	17.73%	53.87%	36.8%

The performance of periodic maintenance on urban roads by municipalities and town councils is illustrated further in the graph below. As can be seen, the performance on town council roads is higher than the Municipal roads in Quarter 1, and quarter 3.

However the municipal roads perform higher than the town councils roads in quarters 2 and 4 as shown in the figure 29 below.

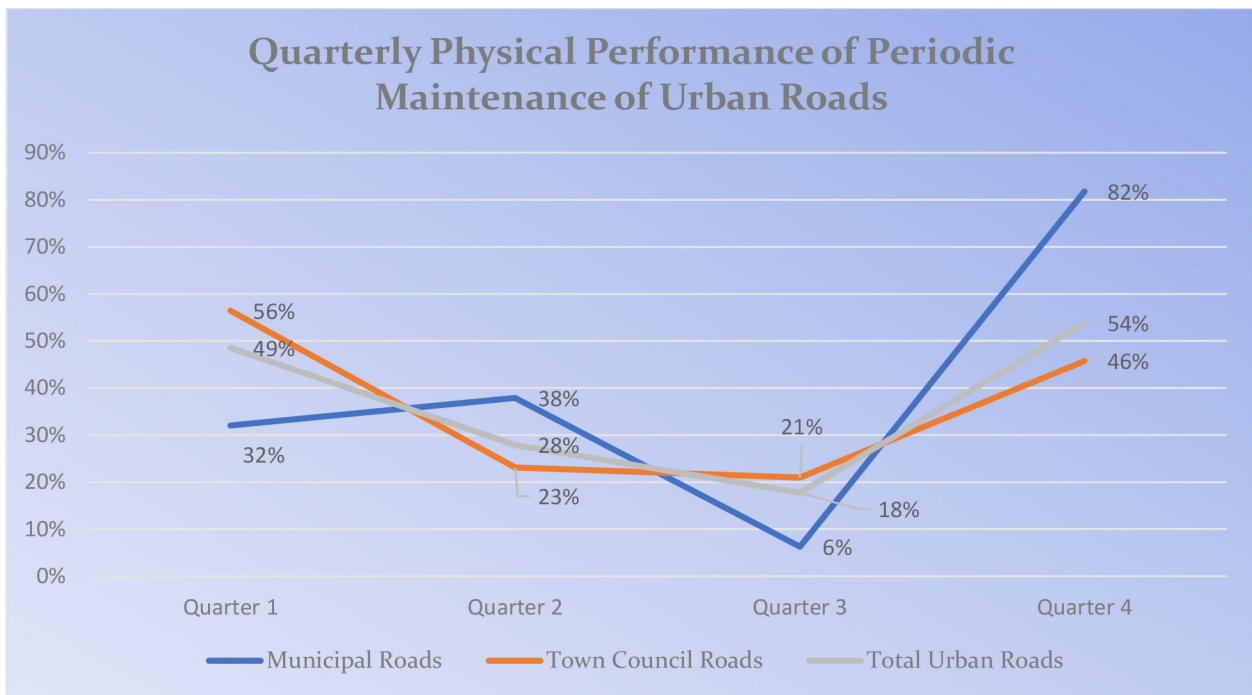


Figure 29: Quarterly physical performance of periodic maintenance on urban roads in FY2021/22

4.5.4 Drainage Improvement of Urban roads

In FY 2021/22, a total of 1939 pieces of culverts were planned for installation on urban roads. In addition, 5 footbridges were planned for regular maintenance and repair on the urban roads in selected municipalities and town councils.

The performance of bridge maintenance and culvert installation on urban roads in municipalities and town councils during the different quarters of the financial year is detailed in Table 39:

Table 38: Quarterly physical performance of Drainage Improvement on urban roads in FY2021/22

Urban Roads	Drainage Structures	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Municipal Councils	Bridges	Planned (no.)	0	0	0	0	
		Achieved (no.)	0	0	0	0	
		Performance (%)	0%	0%	0%	0%	0%
	Culverts	Planned (pcs)	51	9	43	28	131
		Achieved (pcs)	0	0	0	0	0
		Performance (%)	0%	0%	0%	0%	0%

	Overall	Planned (pcs)	51	9	43	28	131
		Achieved (pcs)	0	0	0	0	0
		Performance (%)	0%	0%	0%	0%	0%
Town Councils	Bridges	Planned (no.)	0	0	5	0	5
		Achieved (no.)	0	0	0	0	0
		Performance (%)	0%	0%	0%	0%	0%
	Culverts	Planned (pcs)	161	753	704	189	1808
		Achieved (pcs)	92	46	4	7	149
		Performance (%)	57%	6%	1%	4%	8%
	Overall	Planned (pcs)	161	754	710	189	1813
		Achieved (pcs)	92	46	4	7	149
		Performance (%)	57%	6%	1%	4%	8%
Total Urban Roads	Bridges	Planned (no.)	0	0	5	0	5
		Achieved (no.)	0	0	0	0	0
		Performance (%)	0%	0%	0%	0%	0%
	Culverts	Planned (pcs)	212	763	748	217	1939
		Achieved (pcs)	92	46	4	7	149
		Performance (%)	43%	6%	1%	3%	8%
	Overall	Planned (pcs)	212	763	753	217	1944
		Achieved (pcs)	92	46	4	7	149
		Performance (%)	43%	6%	1%	3%	8%

The trend of performance of culvert installation and maintenance of footbridges on urban roads is illustrated further in Figure 30:

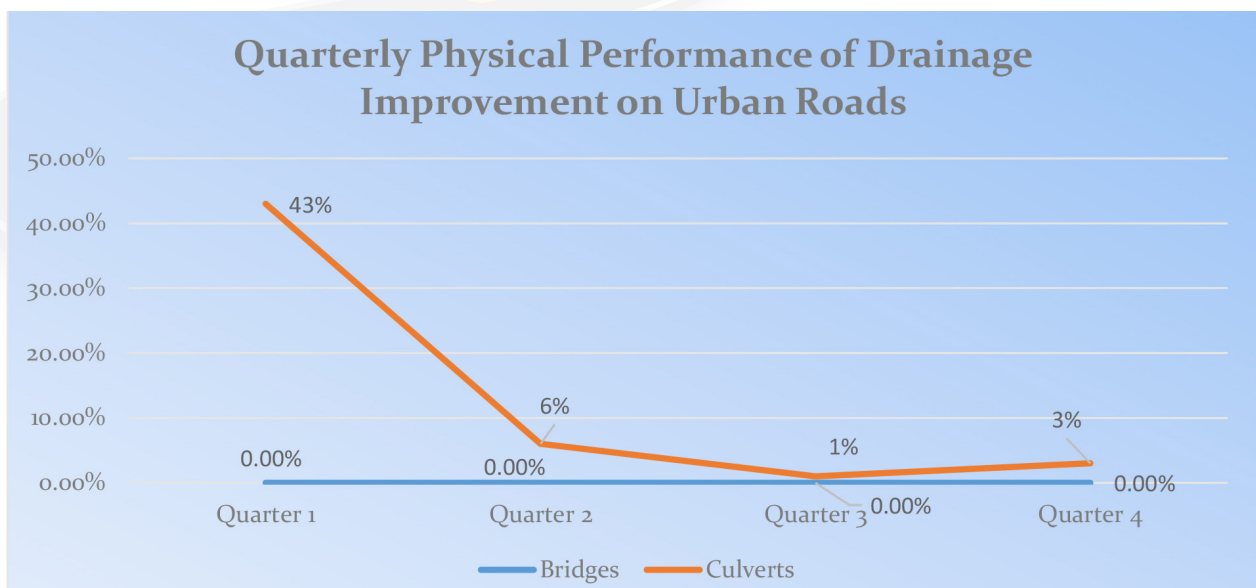


Figure 30: Quarterly physical performance of drainage improvement on urban roads

4.6 Physical Performance of the Community Access Roads Maintenance Programme

The Community Access Roads (CARs) maintenance programme for FY2021/22 consisted of planned Routine Manual Maintenance of 4,380.59km; routine mechanized maintenance of 2,043.77km; periodic maintenance of 388.51km; and drainage improvement involving maintenance and repair of 15-foot bridges and installation of 467 culvert lines. All planned activities were on unpaved roads. The performance of the CAR maintenance programme under the different maintenance lines is detailed in the sections below.

4.6.1 Routine Manual Maintenance of CARs

Routine Manual Maintenance of CARs in FY2021/22 was planned on 4,380.59 km of unpaved roads of which 2,082.36 km was achieved representing 48% performance as shown in the table below.

Table 39: Physical performance of routine manual maintenance of CARs in FY2021/22

Routine Manual	Planned (km)	Achieved (km)	Performance (%)
Unpaved roads	4,380.59	2,082.36	47.54%
Paved roads	0	0	0%
Total	4,380.59	2,082.36	48%

The physical performance of routine manual maintenance on district roads is further broken down by individual quarter of the financial year in Table 41.

Table 40: Quarterly physical performance of Routine Manual Maintenance of CARs in FY2021/22

Routine Manual Maintenance (All Unpaved)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	343.1	1912.16	1227.81	897.51	4380.58
Achieved (km)	171.3	790.2925	288.84	831.926	2082.359
Performance (%)	50%	41%	24%	93%	48%

The quarterly trend of performance of routine manual maintenance on CARs was as shown in Fig. 31 where it can be seen that highest performance of Routine Manual Maintenance on CARs (50%) was realized in Quarter 1 while the lowest performance (24%) was in Quarter 3.

In absolute terms however, the lowest implementation was attained in Quarter 3 where only 289 km of CARs received routine manual maintenance.

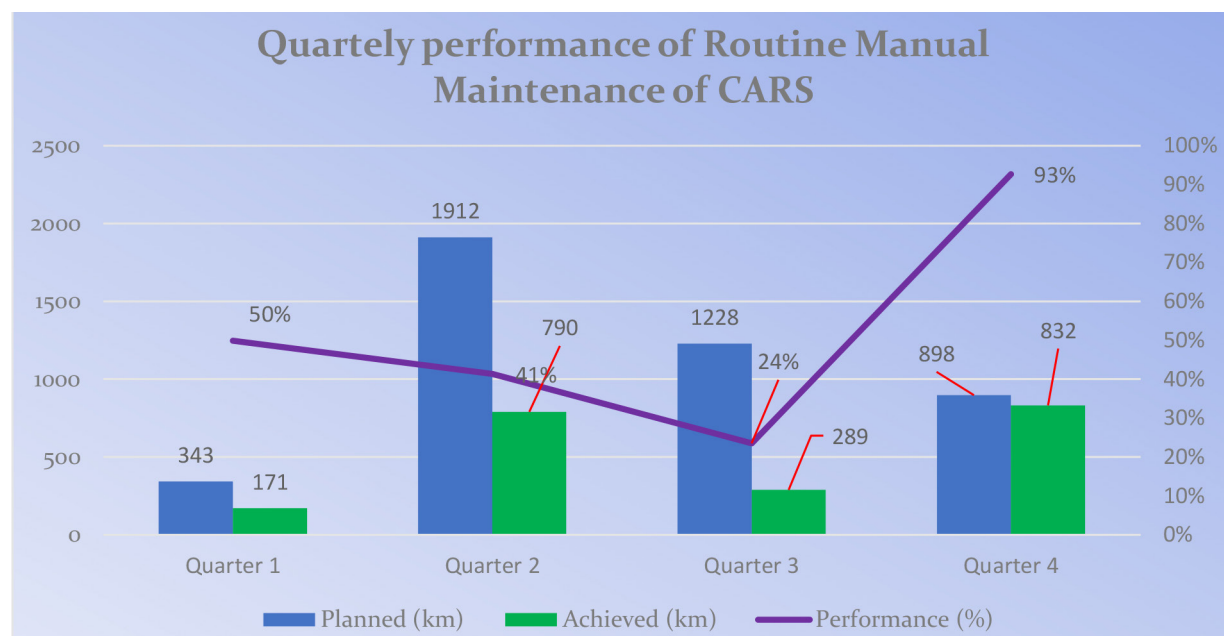


Figure 31: Quarterly physical performance of Routine Manual Maintenance on CARs in FY2021/22

4.6.2 Routine Mechanized Maintenance of CARs

Planned routine mechanized maintenance on CARs in FY 2021/22 consisted of 2,043.77km of unpaved roads. Of these, 920.72km were maintained representing physical performance of 45% implementation against planned. The performance of routine mechanized maintenance on CARs in each quarter of the FY is shown in Table 42.

Table 41: Quarterly physical performance of routine mechanized maintenance on CARs in FY2021/22

Routine Mechanised(All unpaved)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	65.95	1,424.69	447.055	106.075	2,043.77
Achieved (km)	3	480.34	248.14	189.24	920.72
Performance (%)	5%	34%	56%	178%	45%

From the table above, it can be seen that most of the routine mechanized maintenance on CARs was scheduled in the 2nd quarter to correspond with the scheduling of the one-off release of road maintenance to sub-counties in Quarter 2. Consequently, most of the implementation in absolute terms was done in the second quarter.

The trend of performance of CARs in terms of achieved routine mechanized maintenance outputs relative to plans in each quarter of FY 2021/22 is illustrated in Fig. 32 below.

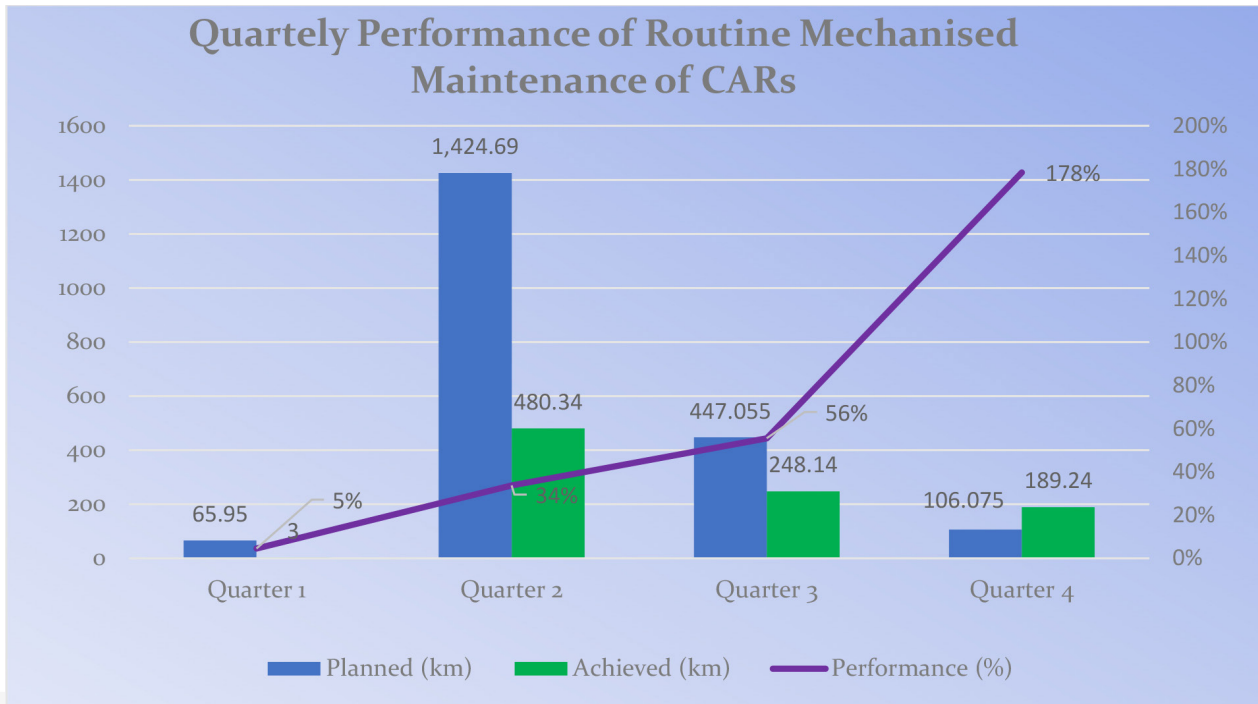


Figure 32: Quarterly physical performance of routine mechanized maintenance on CARs in FY2021/22

4.6.3 Periodic Maintenance of CARs

Planned periodic maintenance of CARs in FY 2021/22 consisted of 388.51 km of unpaved roads. During the year, sub-counties undertook periodic maintenance on 135.1 km of CARs representing physical performance of 35%, which translates into 253.4 km less of planned.

The performance of routine mechanised maintenance on CARs in each quarter of the FY is shown in Table 43.

Table 42: Quarterly physical performance of Periodic Maintenance on Community Access Roads in FY2021/22

Periodic Maintenance(All unpaved)	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Planned (km)	0	303.91	67.1	17.5	388.51
Achieved (km)	0	65.1	60.5	9.5	135.1
Performance (%)	0%	21%	90%	54%	35%

From the table above, it can be seen that most of the periodic maintenance on CARs was scheduled in the 2nd quarter to correspond with the scheduling of the one-off release of road maintenance to sub-counties in Quarter 2.

The trend of performance of sub-counties in terms of achieved periodic maintenance outputs relative to plans in each quarter of FY 2021/22 is illustrated in Fig. 35.

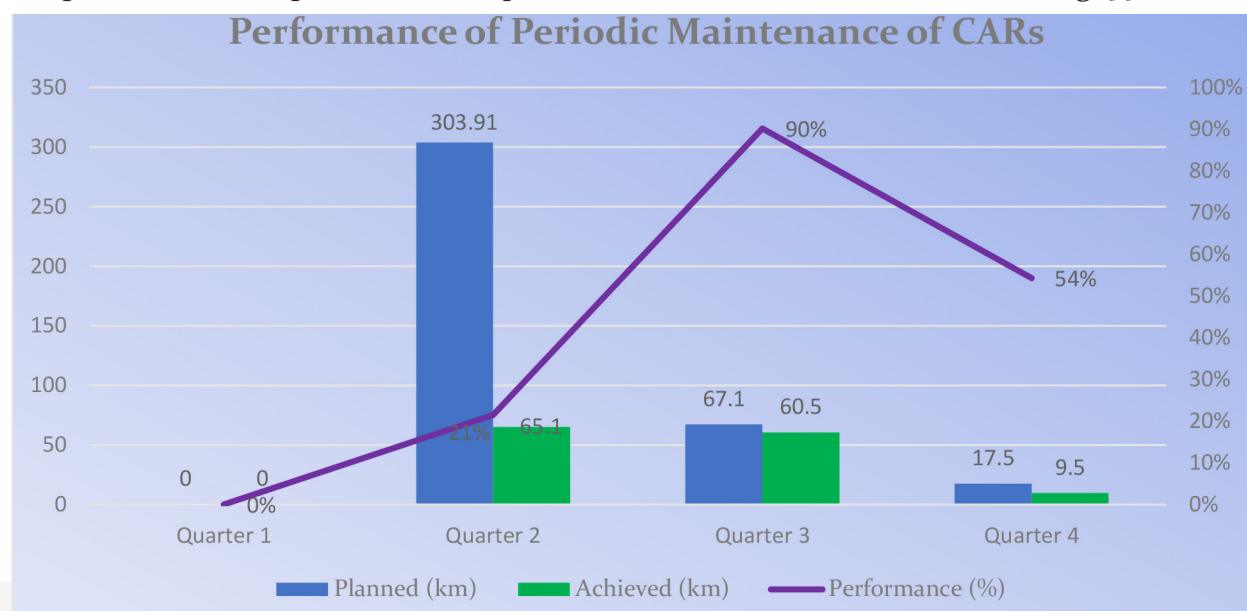


Figure 33: Quarterly physical performance of Periodic Maintenance on CARs in FY2021/22

4.6.4 Drainage Improvement of CARs

In FY 2021/22, a total of 467 pieces of culverts were planned for installation on CARs. In addition, 15 footbridges were planned for regular maintenance and repair on the community access roads network in Adjumani, Bukwo, Bundibugyo, Kabarole, Masindi, Sironko, Soroti.

The performance of bridges and culverts on the CAR network was as shown in Table 44.

Table 43: Quarterly Drainage Improvement of CARs FY2021/22

Drainage Structures		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Bridges	Planned (no.)	10	3	2	0	15
	Achieved (no.)	1	1	1	0	3
	Performance (%)	11%	37%	50%	0	21%
Culverts	Planned (pcs)	32	64	256	116	467
	Achieved (pcs)	12	12	13	13	50
	Performance (%)	38%	19%	5%	11%	11%

The annual physical performance of drainage improvement was 21% for footbridges and 11% for culvert installation. Works on bridges and culverts were not fully implemented as per the planned quarterly targets.

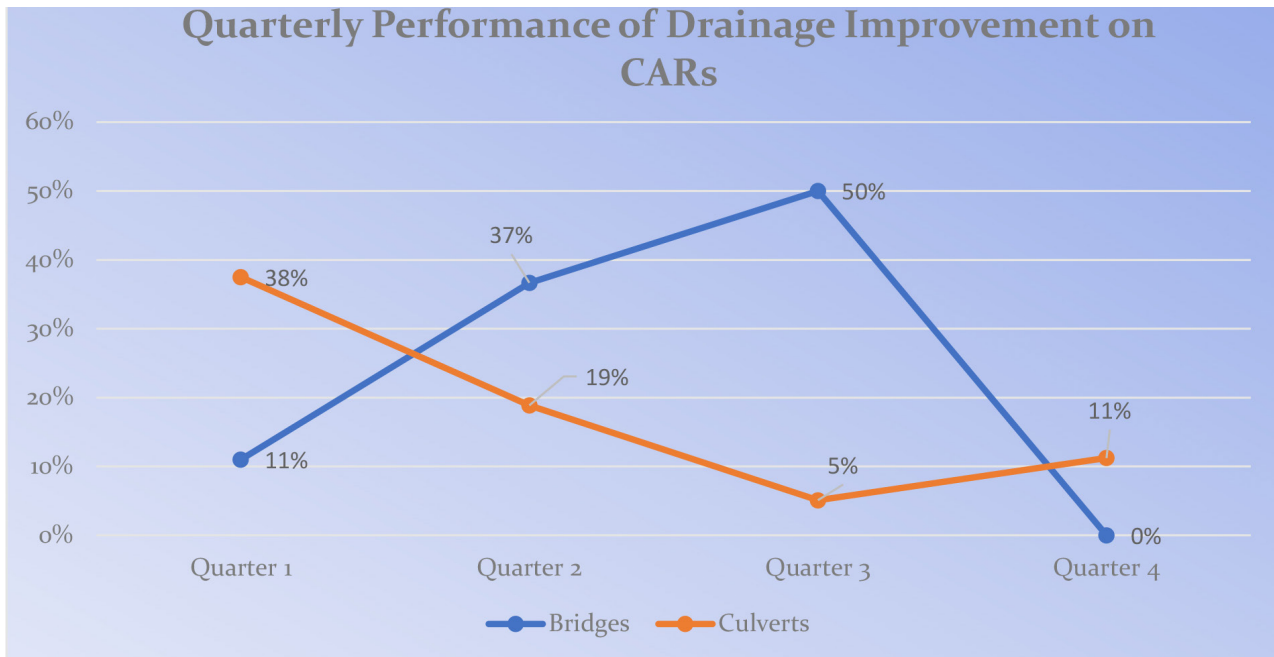


Figure 34: Quarterly physical performance of drainage improvement on CARs in FY2021/22

Emerging Issues and Way Forward





Emerging Issues and Way Forward

In FY2021/22, the overall financial performance of URF DAs was 98.68% absorption of disbursed funds against physical performance implementation of road maintenance works planned for the various work categories FY2021/22, whereas the overall physical routine manual maintenance that was at 53.9%, routine mechanised maintenance at 72.92% and periodic maintenance at 32%.

By road network, KCCA had the highest absorption of disbursed funds at 119.8% indicating an over-commitment of funds above disbursements for the period whereas UNRA had an absorption of disbursed funds at 99.9%. The financial performance of DUCAR agencies was 87.5% with the districts having spent 95% of the funds disbursed to them, while municipalities spent 88.7% of disbursed funds and Town Councils 83.7%. Sub-counties had the lowest absorption of only 53.8% of disbursed funds.

The physical performance of Routine Manual Maintenance for UNRA was at 97.6%, 98% for city roads, 42% for DUCAR and 180% for KCCA indicating an achievement of physical outs above planned works for the period for KCCA.

The Physical performance of Routine Mechanised Maintenance for City roads was at 82%, 49.22% for DUCAR, and at 153% for UNRA indicating an achievement of physical outs above planned works for the period for UNRA.

Below are the key performance issues for the period and recommended actions:

Issue 1: Budget Indiscipline by over-commitment of works on KCCA and UNRA roads

At the close of the Financial Year, KCCA had higher expenditures in excess of the year's budget and releases. From the same assessment, UNRA's achieved outputs were in excess of their planned and expected physical outputs which is a result of possible over commitment outside the approved budgets and released funds.

Risk

1. Failure to implement planned works in subsequent years due to prioritization of pending payment for the over committed works from the completed year.

2. Possible accumulation of unpaid certificates, suppliers & service providers in general, this can result into stiff cash-flow issues for the said providers that result into crippling businesses and severe legal processes.

Recommendation:

1. KCCA are advised that in the future they should implement road maintenance programs in line with the approved budgets and released funds from URF for the specific FY.
2. UNRA are advised to stringently follow the work plans for the released funds.

Issue 2: Failure to align Road Maintenance expenditures by KCCA to specific Road maintenance programmes.

In the assessment of the accountability reports from KCCA, it is identified that the expenditure for both routine manual and routine mechanised maintenance is clustered into routine maintenance whereas the funded programs necessitates them to provide details for each program activity expended on independently.

Risk

1. Difficulty to trace expenditure specifically towards routine manual or routine mechanized maintenance activities and aligning them to released funds towards the programs henceforth misappropriation of funds.

Recommendation

1. KCCA should always work within the stipulated budget lines, performance agreements and released funds from URF.

Issue 3: Unproductive expenditures by KCCA.

In the assessment of KCCA's accountability reports, it is observed that there's indicative expenditure for periodic maintenance programme totaling to 14.594billion with zero physical outputs recorded as achieved within the same period of accountability.

Risk

1. Failure by KCCA to declare its physical outputs from the undertaken programme activities may easily result into misappropriation of funds

released for the particular road maintenance programme(Periodic Maintenance)

Recommendation

1. KCCA is required to follow up on the requirements expected of them in preparation and submission of reports to URF.
2. URF also through the programming department should counter verify submissions from KCCA and other DAs to ensure that all the reporting concerns or requirements are addressed.

Issue 4: Underperformance of the Community Access Roads Programme

The analysis found that of the UGX 6.416 billion disbursed to districts for maintenance of community access roads in the 2nd quarter of the FY, only UGX 3.711 billion was reported as expenditure on CARs representing 58% financial performance. In addition, CARs registered a Physical Performance for Routine Mechanised Maintenance at 45%, Physical Routine Manual Maintenance was at 48 %, and Periodic Maintenance was low as 35%.

Risk

Deterioration of Community Access Roads resulting in costly intervention to restore the roads.

Recommendation

1. URF to lobby through MoWT for supplementary road maintenance equipment to reinforce the capacity of districts with sufficient road units that can be shared by the sub-agencies to enable them to execute their planned workloads within the stipulated time.

Issue 5: Delayed disbursements of funds from MOFPeD through URF to the DAs.

The continuous late disbursements of funds from Ministry of Finance through Uganda Road Fund most notably Q4 FY 2021-22 greatly affected the attainment of the planned physical outputs by the various DA's and continues to cut across subsequent planning cycles.

Risk

The possibility of attainment of the expected outputs from the program funding is by far diminished and the likelihood of misappropriation of the funds allocated to the program activities is escalated.

Recommendation

1. URF to continue lobbying through MOFPeD to prioritise the timely release of program funds to URF to enable subsequent release to DAs by the 15th day of the first month of the quarter so that planned programme activities are timely implemented with their budget resources available within the quarters.

Issue 6: Data Quality and Report Submission Issues

A number of data quality shortfalls in the accountability reports specifically among the Districts. It was also evidenced that there were non-compliant DAs that failed to submit the reports or had late submissions.

Risk

Delayed submissions and poor quality data can lead to wrong decision making that can have terrible negative consequences for policy making.

Recommendation

URF management to expedite the development of an electronic system for reporting on road maintenance by the DAs also known as the Road Maintenance Monitoring System (RMMS). This will improve data quality by eliminating the gaps resulting from reliance on manual processes and physical delivery of reports.

ANNEX

ANNEX 1: Non-Compliant Agencies and Sub-agencies

Financial expenditures and outputs of the following DAs were not captured due to missing accountability reports.

NAME	DISTRICT	TOWN COUNCILS	SUB-COUNTIES(CARs)
1.	BUGIRI	Kyamuhunga TC	Bushenyi CARs
2.	BUNYANGABU	Rwentuha TC	Kabale CARs
3.	KABALE	Buhimba TC	Kanungu CARs
4.	BUSHENYI	Katuna TC	Kibaale CARs
		Ryakarimira TC	Ntungamo CARs
		Karago TC	Rukungiri CARs
		Kabuga TC	Ibanda CARs
		Bigodi Town Council	Kiruhura CARs
		Butogota TC	Kyegegwa CARs
		Kambuga TC	Kibuku CARs
		Kanungu TC	Buhweju CARs
		Kihihi TC	Kagadi CARs
		Rugendabara-Kikongo TC	Bunyangabu CARs
		Mabaale TC	Butiaba CARs
		Nyamunuka TC	Kihungya CARs
		Kiruhura TC	Arua CARs
		Sanga TC	Gulu CARs
		Kyegegwa TC	Kotido CARs
		Muhoro TC	Lira CARs
		Kibiito TC	Moroto CARs
		Rubona TC	Pader CARs
		Rwimi TC	Yumbe CARs
		Kyamukuba TC	Maracha CARs
		Buheesi TC	Otuke CARs
		Aduku TC	Nwoya CARs
		Yumbe TC	Agago CARs
		Lorengecora TC	Pakwach CARs
		Anaka TC	
		Rakai TC	
		Bugembe TC	
		Nakaloke TC	
		Nabumali TC	
		Busiu TC	

		Nauyo-Bugema TC	
		Busolwe TC	
		Butaleja TC	
		Bududa TC	
		Bushigayi TC	
		Muyembe TC	
		Namayingo TC	



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Bukomansimbi CARs	0.00	0	0	0	0.00	0	11.1	9.5	0	0	0	0	0	2	0	0
Total Bukomansimbi	0.00	0.00	0.00	0.00	0.00	0.00	87.90	51.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Bukwo Dist. Rds	0.00	0	30	13.4	0.00	0	92.1	8	0	0	0	0	0	1	0	0
Bukwo TC	0.00	0	0	15	0.00	0	0	0	0	0	0	0.4	0	0	0	0
Bukwo CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	1	0	0	0
Total Bukwo	0.00	0.00	30.00	28.40	0.00	0.00	92.10	8.00	0.00	0.00	0.00	0.40	1.00	1.00	0.00	0.00
Bulambuli Dist. Rds	0.00	0	10.5	40.65	0.00	0	100.21	91.6	0	0	6.5	1	0	0	0	0
Bulegeni TC	0.00	0	23.1	14.35	0.00	0	15	14.3	0	0	5.425	0	0	0	0	0
Muyembe TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Buyaga TC	0.00	0	5	2	0.00	0	5	5.6	0	0	1.5	0	0	0	0	0
Bulambuli TC	0.00	0	10.7	4	0.00	0	7	5	0	0	2	1	3	0	0	0
Bulambuli CARs	0.00	0	0	0	0.00	0	33.375	23.7	0	0	0	0	0	0	0	0
Total Bulambuli	0.00	0.00	49.30	61.00	0.00	0.00	160.59	140.20	0.00	0.00	15.43	2.00	3.00	0.00	0.00	0.00
Buliisa Dist. Rds	0.00	0	600	0	0.00	0	22	2.8	0	0	0	0	0	0	0	0
Buliisa TC	180.80	0	28	90	0.00	0	6.4	7.58	0	0	0	0	0	0	24	0
Buliisa CARs	0.00	0	1.94	0.1	0.00	0	1.58	0.8	0	0	0	0	0	0	0	0
Bliso CARs	0.00	0	0.8745	0.8745	0.00	0	0.714	0.714	0	0	0	0	0	0	0	0
Butiaba CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Kihungya CARs	0.00	0	0.6	0.6	0.00	0	0.5	0.5	0	0	0	0	0	0	0	0
Kigwera CARs	0.00	0	0.6	0.6	0.00	0	0.5	0.5	0	0	0	0	0	0	0	0
Ngwedo CARs	0.00	0	0.8	0.8	0.00	0	0.6	0.6	0	0	0	0	0	0	0	0
Total Buliisa	180.80	0.00	632.81	92.97	0.00	0.00	32.29	13.49	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
Bundibugyo Dist. Rds	0.00	0	200	100	0.00	0	40	30.4	0	0	0	0	0	0	0	6
Bundibugyo TC	0.00	0	144	118.4	0.00	0	30.2	28	0	0	0	1	0	0	0.512	10
Nyahuka TC	0.00	0	88	88	0.00	0	13.97	10	0	0	0	0	1	0	11	2
Ntandi TC	0.00	0	80	20	0.00	0	9.3	7.5	0	0	0	0	3	0	7	1

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Kanoni TC	0.00	0	84.88	0	0.00	0	0	0	0	0	10.9	0	0	0	0	0
Gomba CARs	0.00	0	0	0	0.00	0	27	7	0	0	0	0	0	0	0	0
Total Gomba	0.00	0.00	460.48	281.70	0.00	0.00	62.00	19.40	0.00	0.00	10.90	0.00	0.00	0.00	0.00	0.00
Gulu Dist. Rds	0.00	0	0	0	0.00	0	57.2	37.2	0	0	0	0	0	0	0	6
Gulu CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	62.2	0	2
Gulu CITY	115.92	115.92	0	0	0.00	0	33.51	32.56	0.14	0.87	0	0	0	0	0	0
Total Gulu	115.92	115.92	0.00	0.00	0.00	0.00	90.71	69.76	0.14	0.87	0.00	0.00	0.00	62.20	0.00	8.00
Hoima Dist. Rds	0.00	0	1369.6	333.1	0.00	0	33	28	0	0	0	0	0	0	0	0
Kigoroba TC	0.00	0	176	40	0.00	0	6.2	1	0	0	0	0	0	0	1	0
Buhimba TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Hoima CARs	0.00	0	0	0	0.00	0	29.5	15.5	0	0	0	0	0	0	0	0
Hoima CITY	28.00	0	193.25	0	0.00	0	25.3	0	0	0	0	0	0	0	0	0
Total Hoima	28.00	0.00	1738.85	373.10	0.00	0.00	94.00	44.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Ibanda Dist. Rds	0.00	0	542.4	230.6	0.00	0	72.6	42.3	0	0	0	0	0	0	0	0
Igorora TC	0.00	0	84.544	82.732	0.00	0	16.6	5.5	0	0	0	0	0	0	0	0
Ishongororo TC	0.00	0	286.4	141.3	0.00	0	34.3	24.6	0	0	0	0	0	0	0	0
Rushango TC	0.00	0	167.29	0	0.00	0	23.182	22.7	0	0	0	0	0	0	42	0
Rwenkobwa TC	0.00	0	64	44.8	0.00	0	5	8.3	0	0	0	0	0	0	48	0
Ibanda CARs	0.00	0	0	0	0.00	0	73.7	0	0	0	0	0	0	0	6	0
Total Ibanda	0.00	0.00	1144.63	499.43	0.00	0.00	225.38	103.40	0.00	0.00	0.00	0.00	0.00	0.00	96.00	0.00
Iganga Dist. Rds	0.00	0	512.56	256.28	0.00	0	8.89	4.97	0	0	0	12.01	0	0	48	0
Busembatya TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Iganga CARs	0.00	0	30	0.9	0.00	0	31.5	16.5	0	0	0	0	0	0	0	0
Total Iganga	0.00	0.00	542.56	257.18	0.00	0.00	40.39	21.47	0.00	0.00	0.00	12.01	0.00	0.00	48.00	0.00
Isingiro Dist. Rds	0.00	0	2240	1007	0.00	0	106	57	0	0	0	3.5	0	0	0	0
Isingiro TC	2.80	0	410.8	9.9	0.00	0	13.1	11.7	0	0	0	1.4	0	0	0	0
Kaberebere TC	0.00	0	163	56.05	0.00	0	8	6	0	0	2.5	0	0	0	25	0
Kabuyanda TC	0.00	0	164	21.5	0.00	0	8.2	9.3	0	0	3.7	5.2	0	0	14	0

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Endlinzi TC	0.00	0	196	12	0.00	0	7	0	0	0	0	0	0	0	0	0
Isingiro CARs	0.00	0	0	0	0.00	0	86	3	0	0	0	0	0	0	0	0
Total Isingiro	2.80	0.00	3173.80	1106.45	0.00	0.00	228.30	87.00	0.00	0.00	6.20	10.10	0.00	0.00	39.00	0.00
Jinja Dist. Rds	0.00	0	593.2	296	0.00	43.4	29.8	0	0	0	18.4	0	0	0	2	0
Bugembe TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Buwenge TC	0.00	0	127	32	0.00	0	2.1	5.5	0	0	0.8	0	0	0	0	0
Kakira TC	0.00	0	83.6	84	0.00	0	0	0	0	0	2.2	2	0	0	0	0
Jinja CARs	0.00	0	0	0	0.00	0	0	0	0	0	41.6	19.7	0	0	0	0
Total Jinja	0.00	0.00	803.80	412.00	0.00	43.40	31.90	5.50	0.00	0.00	63.00	21.70	0.00	0.00	2.00	0.00
Jinja City	248.00	248	0	0	20.00	20	0	0	2	0	0	0	0	0	0	0
Kaabong Dist. Rds	0.00	0	234	0	0.00	0	30	9.8	0	0	0	6.3	0	0	0	0
Kaabong TC	0.00	0	19.62	0	0.00	0	7	4.42	0	0	3.4	1.76	0	0	3	0
Kaabong CARs	0.00	0	34	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Kaabong	0.00	0.00	287.62	0.00	0.00	0.00	37.00	14.22	0.00	0.00	3.40	8.06	0.00	0.00	3.00	0.00
Kabale Dist. Rds	0.00	0	0	0	0.00	0	193	75.1	0	0	0	0	0	0	0	7.05
Katuna TC	0.00	0	5	2.62	0.00	0	7	3.63	0	0	2	1.01	0	0	0	0
Ryakarimira TC	0.00	0	0	0	0.00	0	7.56	3.9812	0	0	0	0	0	0	1	0
Kabale CARs	0.00	0	0	0	0.00	0	33.3	11.5	0	0	0	0	0	0	0	0
Total Kabale	0.00	0.00	5.00	2.62	0.00	0.00	240.86	94.21	0.00	0.00	2.00	1.01	0.00	0.00	1.00	7.05
Kabarole Dist. Rds	0.00	0	429.25	159.8	0.00	0	105.7	75	0	0	0	0	1	0	60	0
Karago TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Kijura TC	0.00	0	88.2	83	0.00	0	0	0	0	0	5.1	3.3	0	0	0	0
Kiko TC	0.00	0	114.4	51	0.00	0	0	0	0	0	2.5	3	0	0	0	0
Mugusu TC	0.00	0	72	20	0.00	0	2.7	2	0	0	0	0	0	0	1	0
Kabarole CARs	0.00	0	0	0	0.00	0	41	28	0	0	0	0	0	0	3	0
Fort-Portal CITY	18.35	0	73.6	0	11.50	0	52.6	0	1.4	0	1	0	0	0	2	0
Total Kabarole	18.35	0.00	777.45	313.80	11.50	0.00	202.00	105.00	1.40	0.00	8.60	6.30	1.00	0.00	66.00	0.00

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Kaliro TC	4.00	1	100	24.72	0.00	0	1.5	0.8	0	0	2.1	1.2	0	0	0	0
Kaliro CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Kaliro	4.00	1.00	928.00	26.72	0.00	0.00	40.50	22.80	0.00	0.00	2.10	1.20	0.00	0.00	0.00	0.00
Kalungu Dist. Rds	0.00	0	583.6	219.8	0.00	0	55.8	53	0	0	0	0	0	0	0	0
Kalungu TC	0.00	0	111.6	111.6	0.00	0	8.4	7.8	0	0	0	0	0	0	1.014	0
Lukaya TC	0.00	0	160	8.1	0.00	0	4.4	1	0	0	0	0	0	0	0	22
Kyamulibwa TC	0.00	0	6	80	0.00	0	0.3	0.3	0	0	0	0	0	0	200	0
Kalungu CARs	0.00	0	0	0	0.00	0	0	7.9	0	0	0	0	0	0	0	0
Total Kalungu	0.00	0.00	861.20	419.50	0.00	0.00	68.90	70.00	0.00	0.00	0.00	0.00	0.00	0.00	201.01	22.00
Kamuli Dist. Rds	0.00	0	2044	0	0.00	0	0	0	0	0	104	7	0	0	0	0
Kamuli CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Kamwenge	0.00	0.00	#####	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	7.00	0.00	0.00	0.00	0.00
Kamwenge Dist. Rds	0.00	0	657.2	22.5	0.00	0	50.5	26.4	0	0	0	107.5	0	0	0	0
Kamwenge TC	0.00	0	120	0	0.00	0	28.7	7.6	0	0	0.8	0	0	0	0	0
Kahunge TC	0.00	0	108	0	0.00	0	27	4	0	0	0	11	0	0	0	0
Nkoma- Katalyeba TC	0.00	0	44	0	0.00	0	11	4.5	0	0	0	0	0	0	78	0
Kamwenge CARs	0.00	0	0	0	0.00	0	0	0	0	0	90	0	0	0	0	0
Total Kamwenge	0.00	0.00	929.20	22.50	0.00	0.00	117.20	42.50	0.00	0.00	90.80	118.50	0.00	0.00	78.00	0.00
Kanungu Dist. Rds	0.00	0	115.8	121.7	0.00	0	74.1	58.6	0	0	0	2	0	0	0	0
Butogota TC	0.00	0	35.6	0	0.00	0	0	0	0	0	4	0	0	0	0	47
Kambuga TC	0.00	0	7.6	0	0.00	0	10	0	0	0	2.7	0	0	0	0	0
Kanungu TC	0.00	0	53.2	0	0.00	0	5.2	0	0	0	0	0	0	0	1	0
Kihihi TC	0.00	0	73.2	0	0.00	0	7.5	0	0	0	0	0	0	0	18	0
Kanungu CARs	0.00	0	0	0	0.00	0	37.1	0	0	0	0	0	0	0	3	0
Total Kanungu	0.00	0.00	285.40	121.70	0.00	0.00	133.90	58.60	0.00	0.00	6.70	2.00	0.00	0.00	22.00	47.00

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Katakwi Dist. Rds	0.00	0	334	0	0.00	0	17.5	23.2	0	0	0	0	0	0	0	0
Katakwi TC	0.00	0	100	50	0.00	0	9.8	7.49	0	0	2	0	0	0	0	0
Katakwi CARs	0.00	0	0	0	0.00	0	35.5	0	0	0	0	0	0	0	0	0
Total Katakwi	0.00	0.00	434.00	50.00	0.00	0.00	62.80	30.69	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Kayunga Dist. Rds	0.00	0	639.6	0	0.00	0	73.1	34.2	0	0	0	0	0	0	0	0
Kayunga TC	11.08	5.54	107.32	47.86	0.00	0	8.1	4.2	0	0	3.2	5.9	0	2.4	0	0
Kayunga CARs	0.00	0	0	0	0.00	0	29.7	18	0	0	0	0	0	0	0	0
Kazo TC	0.00	0	0	0	0.00	0	0	0	0	0	0	5.67	0	0	0	0
Total Kayunga	11.08	5.54	746.92	47.86	0.00	0.00	110.90	56.40	0.00	0.00	3.20	11.57	0.00	2.40	0.00	0.00
Kazo Dist.rds	0.00	0	0	2.5	0.00	0	0	14	0	19.3	0	0	0	0	0	0
Total Kazo	0.00	0.00	0.00	2.50	0.00	0.00	0.00	14.00	0.00	19.30	0.00	0.00	0.00	0.00	0.00	0.00
Kibaale Dist. Rds	0.00	0	179	357.6	0.00	0	15	4	0	0	0	0	0	0	0	0
Kibaale TC	0.00	0	153.2	148.3	0.00	0	13.4	2.1	0	0	0	0	0	0	0	0
Kisiita TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Mabaale TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Kibaale CARs	0.00	0	0	0	0.00	0	31	0	0	0	0	0	0	0	1	0
Total Kibaale	0.00	0.00	332.20	505.90	0.00	0.00	59.40	6.10	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Kiboga Dist. Rds	0.00	0	800	130.5	0.00	0	38.5	40.2	0	0	0	0	0	0	0	0
Bukomero TC	4.20	0	124.45	28.85	0.00	0	5.7	4	0	0	0	0	0	0	0	0
Kiboga TC	0.00	0	290.37	127.46	0.00	0	5.92	7.69	0	0	0	0	0	0	0	0
Lwamata TC	0.00	0	80	0	0.00	0	5.05	3	0	0	0	0	0	0	0	0
Kiboga CARs	0.00	0	0	0	0.00	0	0	0	0	0	19	0	0	0	0	0
Total Kiboga	4.20	0.00	1294.82	286.81	0.00	0.00	55.17	54.89	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00
Kibuku Dist. Rds	0.00	0	357.2	178.6	0.00	0	0	67	0	0	0	0	0	0	0	0
Kibuku TC	0.00	0	100.4	67.27	0.00	0	4	5.3	0	0	8	0.5	0	0	0	0
Kibuku CARs	0.00	0	0	0	0.00	0	371	0	0	0	0	0	0	0	0	0
Total Kibuku	0.00	0.00	457.60	245.87	0.00	0.00	41.10	72.30	0.00	0.00	8.00	0.50	0.00	0.00	0.00	0.00

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Kikuube Dist. Rds	0.00	0	1796.4	0.00	0	0	0	34	0	0	0	0	0	0	0	0
kikuube TC	0.00	0	0	0.00	0	0	0	14	0	0	0	0	0	0	0	0
Buhimba TC	0.00	0	0	0.00	0	0	0	4	0	0	0	0	0	0	0	0
Kikuube CARs	0.00	0	0	0.00	0	0	0	12	0	0	0	0	0	0	0	0
Total Kikuube	0.00	0.00	1796.40	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kiruhura Dist. Rds	0.00	0	19	0.00	0	28	0	49.3	0	0	29	9	0	0	0	0
Kazo TC	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Kiruhura TC	0.00	0	30.9	0.00	0	8.5	0	0	0	0	7.2	0	0	0	0	0
Sanga TC	0.00	0	10	0.00	0	17.5	0	0	0	0	13	0	0	0	0	0
Kiruhura CARs	0.00	0	0	0.00	0	0	0	0	0	0	42	0	0	0	0	0
Total Kiruhura	0.00	0.00	19.00	0.00	0.00	54.00	0.00	49.30	0.00	0.00	91.20	9.00	0.00	0.00	0.00	0.00
Kiryandongo Dist. Rds	0.00	0	1131.9	0.00	0	32	0	27	0	0	0	0	0	0	0	0
Bweyale TC	0.00	0	271.6	0.00	0	9.8	0	8.4	0	0	6.104	1.2	0	0	27	0
Kigumba TC	0.00	0	277.88	0.00	0	4	0	3.4	0	0	5	1.8	0	0	0	0
Kiryandongo TC	0.00	0	168	0.00	0	5.4	0	5.4	0	0	3.3	1.4	0	0	66	0
Kiryandongo CARs	0.00	0	0	0.00	0	0	0	0	0	0	14.7	7	0	0	56	0
Total Kiryandongo	0.00	0.00	850.50	0.00	0.00	51.20	0.00	44.20	0.00	0.00	29.10	11.40	0.00	0.00	149.00	0.00
Kisoro Dist. Rds	0.00	0	307.2	0.00	0	57	0	73	0	0	0	0	0	0	0	0
Rubuguri TC	0.00	0	24.5	0.00	0	6	0	16.5	0	0	0	0	0	0	0	0
Kisoro CARs	0.00	0	0	0.00	0	0	0	0	64.6	0	0	44	0	0	0	0
Total Kisoro	0.00	0.00	162.58	0.00	0.00	63.00	0.00	89.50	64.60	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Kitagwenda Dist. Roads	0.00	0	112.7	0.00	0	0	0	13.1	0	0	0	0	0	0	0	0
Ntara-Kichwamba TC	0.00	0	0	0.00	0	0	0	0	0	0	0	3.75	0	0	0	0
Kitagwenda CARs	0.00	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0
Total Kitagwenda	0.00	0.00	112.70	0.00	0.00	0.00	0.00	13.10	0.00	0.00	0.00	3.75	0.00	0.00	0.00	0.00

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Total Kween	0.00	0.00	165.40	146.39	0.00	0.00	69.00	57.20	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.04
Kyankwazi Dist. Rds	0.00	0	378.9	91.4	0.00	0	30	0	0	0	0	0	0	0	0	0
Butemba TC	0.00	0	205.5	0	0.00	0	0	0	0	0	4.7	0	0	0	0	0
Ntswetwe TC	0.00	0	137.1	124.34	0.00	0	2.7	0	0	0	2.3	0	0	0	0	0
Kyankwazi TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Kyankwazi CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Kyankwazi	0.00	0.00	721.50	215.74	0.00	0.00	32.70	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Kyegegwa Dist. Rds	0.00	0	800	60	0.00	0	85	27.5	0	0	0	0	0	0	0	0
Kyegegwa TC	0.00	0	291.6	0	0.00	0	21.5	0	0	0	10	0	0	0	0	0
Kyegegwa CARs	0.00	0	0	0	0.00	0	69.8	0	0	0	0	0	0	0	0	0
Total Kyegegwa	0.00	0.00	1091.60	60.00	0.00	0.00	176.30	27.50	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Kyenjojo Dist. Rds	0.00	0	0	217.1	0.00	0	0	0	0	0	0	15.6	0	0	0	0
Butunduzi TC	0.00	0	64.6	0	0.00	0	0	0	0	0	13.6	4.5	0	0	0	0
Katooke TC	0.00	0	69.1	69.1	0.00	0	0	0	0	0	13.2	2.2	0	0	0	12
Kyarusenzi TC	0.00	0	216	54	0.00	0	0	0	0	0	6.2	0	0	0	0	0
Kyenjojo TC	0.00	0	0	94	0.00	0	0	0	0	0	0	0.3	0	0	30	0
Kyamutunzi TC	0.00	0	86	66	0.00	0	0	0	0	0	2.5	0.6	0	0	0	0
Kyenjojo CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Kyenjojo	0.00	0.00	435.70	500.20	0.00	0.00	0.00	0.00	0.00	0.00	35.50	23.20	0.00	0.00	30.00	12.00
Kyotera Dist. Rds	0.00	0	690.4	14	0.00	0	91.72	41	0	0	0	0	0	0	0	0
Kalisizo TC	9.00	9.025	0	0	2.00	14	0	2	0	0	1.125	0	0	0	0	0
Kyotera TC	2.50	0	0	0	0.00	0	5	0	0	0	1.8	1.24	0	0	0	0
Kyotera CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Kyenjojo	11.50	9.03	690.40	14.00	2.00	14.00	96.72	43.00	0.00	0.00	2.93	1.24	0.00	0.00	0.00	0.00
Lamwo Dist. Rds	0.00	0	210.2	91.7	0.00	0	129	0	1	1	15.7	0	0	0	0	0
Lamwo TC	0.00	0	38.13	25.07	0.00	0	0	0	6.98	6.38	6.98	0	0	0	0	0

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Padibe TC	0.00	0	37.08	24.72	0.00	0	7.91	4.2	0	0	0	0	0	0	0	0
Lamwo CARs	0.00	0	300	279.9	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Lamwo	0.00	0.00	585.41	421.39	0.00	0.00	136.91	4.20	22.68	7.38	0.00	0.00	0.00	0.00	0.00	0.00
Lira Dist. Rds	0.00	0	0	0	0.00	0	128.8	128.8	0	0	0	0	0	0	0	0
Lira CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Lira	0.00	0.00	0.00	0.00	0.00	0.00	128.80	128.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lira CITY	17.88	10.43	43.04	21.62	1.70	0	25.1	0	0	0	0	0	0	0	0	0
Luuka Dist. Rds	0.00	0	526.74	0	0.00	0	26.5	10	0	0	0	0	0	0	56	0
Luuka TC	0.00	0	142	35.5	0.00	0	5.8	4.9	0	0	0	0	0	0	64	0
Luuka CARs	0.00	0	0	0	0.00	0	56	0	0	0	0	0	0	0	0	0
Total Luuka	0.00	0.00	668.74	35.50	0.00	0.00	88.30	14.90	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00
Luwero Dist. Rds	0.00	0	173.2	46	0.00	0	109.8	67.9	0	0	0	0	0	0	0	0
Bombo TC	0.00	3	28.4	2.8	0.00	0	3.9	0	1.2	0	0.06	0	0	0	9.02	0
Luwero TC	15.80	4.2	2.8	0	0.00	0	0	0	1.7	0.2	0	5.1	0	0	0	0
Wobulenzi TC	0.00	0	50.3	1.1	0.00	0	0.8	0	0	1	0	0	0	0	0	0
Luwero CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Luwero	15.80	7.20	254.70	49.90	0.00	0.00	114.50	67.90	2.90	1.20	0.06	5.10	0.00	0.00	9.02	0.00
Lwengo Dist. Rds	0.00	0	449	0	0.00	0	159.3	36	0	0	0	0	0	0	50	0
Kyazanga TC	0.00	0	55.2	71.69	0.00	0	2.3	2.15	0	0	0	0	0	0	0	0
Lwengo TC	0.00	0	18	9.1	0.00	0	16	11.4	0	0	0	0	0	0	0	0
Lwengo CARs	0.00	0	0	0	0.00	0	26	20.5	0	0	0	0	0	0	0	0
Total Lwengo	0.00	0.00	522.20	16.27	0.00	0.00	203.60	70.05	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Lyantonde Dist. Rds	0.00	0	632	0	0.00	0	34.4	18	6	0	0	6	0	0	0	0
Lyantonde TC	6.00	0	24	0	0.00	0	0	0	4.3	0	0	0	0	0	0	0
Lyantonde CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Lyantonde	6.00	0.00	656.00	0.00	0.00	0.00	34.40	18.00	10.30	0.00	0.00	6.00	0.00	0.00	0.00	0.00
Madi Okollo district	0.00	0	0	338.4	0.00	0	0	17.2	0	0	0	20	0	0	0	0
Total Madi Okollo	0.00	0.00	0.00	338.40	0.00	0.00	0.00	17.20	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

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Manafwa Dist. Rds	0.00	0	0	0	0.00	0	22	10	0	0	0	0	0	0	0	0
Manafwa TC	0.00	0	138	105	0.00	0	13	13	0	0	0	0	0	0	0	0
Buwangani TC	0.00	0	45.2	10.1	0.00	0	1	9.9	0	0	0	0	0	0	0	0
Buyinza TC	0.00	0	42	42	0.00	0	8	8	0	0	0	0	0	2	0	0
Manafwa CARs	0.00	0	0	2.2	0.00	0	38.9	12.92	0	0	0	0	0	0	0	0
Total Manafwa	0.00	0.00	225.20	159.30	0.00	0.00	82.90	53.82	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Magale TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	1	2	0
Maracha Dist. Rds	0.00	0	1090.8	300.7	0.00	0	33.8	9.4	0	0	0	0	0	0	0	0
Maracha TC	0.00	0	152.68	41.17	0.00	0	0	0	0	0	0	0	2	0	0	0
Maracha CARs	0.00	0	784	0	0.00	0	0	0	0	0	0	0	0	0	13	0
Total Maracha	0.00	0.00	2027.48	341.87	0.00	0.00	33.80	9.40	0.00	0.00	0.00	0.00	2.00	0.00	13.00	0.00
Masaka Dist. Rds	0.00	0	81.57	82	0.00	0	95.11	47.89	0	0	28.1	0	0	0	0	0
Masaka CARs	0.00	0	0	0	0.00	0	0	0	0	0	28.1	0	0	0	0	0
Masaka City	69.84	65.84	99.6	108	13.20	3.3	36.82	41.2	0.5	0.25	0	0	0	0	0	0
Total Masaka	69.84	65.84	181.17	190.00	13.20	3.30	131.93	89.09	0.50	0.25	56.20	0.00	0.00	0.00	0.00	0.00
Masindi Dist. Rds	0.00	0	984	511	0.00	0	33.5	17.7	0	0	0	0	0	0	0	0
Masindi CARs	0.00	0	0	0	0.00	0	0	0	0	0	5	0	0	0	0	0
Total Masindi	0.00	0.00	984.00	511.00	0.00	0.00	33.50	17.70	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Mayuge Dist. Rds	0.00	0	459.64	172.41	0.00	0	26.95	30.64	0	0	0	0	0	0	0	0
Mayuge TC	0.00	0	32.96	0	0.00	0	6.4	2.3	0	0	0	0	0	0	0	0
Magamaga TC	0.00	0	0	0	0.00	0	1.45	0.6	0	0	0	0	0	0	0	0
Mayuge CARs	0.00	0	0	0	0.00	0	27.21	26.64	0	0	0	0	0	0	0	0
Total Mayuge	0.00	0.00	492.60	172.41	0.00	0.00	62.01	60.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mbale Dist. Rds	0.00	0	133.66	118.12	0.00	0	79.3	53.77	0	0	21.62	0	0	0	0	0
Nakaloke TC	0.00	0	28.35	0	0.00	0	28.73	0	0	0	0	0	0	0	1	0
Nabumali TC	0.00	0	4.5	0	0.00	0	6.8	0	0	0	0	0	0	0	0	0
Busiu TC	0.00	0	25.65	0	0.00	0	0	0	0	0	1	0	0	0	0	0

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Kasambya TC	0.00	0	6.4	0.6	0.00	0	12.1	7.8	4.15	3.92	0	0.62	0	0	0	0
Mubende CARs	0.00	0	0	0	0.00	0	118.26	59	0	0	0	0	0	0	42	0
Total Mubende	0.00	0.00	356.30	185.00	0.00	0.00	439.76	188.70	4.15	3.92	0.00	0.62	0.00	0.00	42.00	42.00
Mukono Dist. Rds	0.00	0	942.3	0	0.00	0	91.8	91.8	0	0	0	0	0	0	10	0
Mukono CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Mukono	0.00	0.00	942.30	0.00	0.00	0.00	91.80	91.80	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00
Nabilatuk Dist. Rds	0.00	0	10	122	0.00	0	0	0	0	0	10	8	0	0	0	0
Nabilatuk TC	0.00	0	0	0	0.00	0	0	0	0	2	5.5	0	0	0	0	0
Lorengedwat Tc	0.00	0	0	0	0.00	0	0	0	3	1.5	0	0	0	0	0	0
Lolachat Tc	0.00	0	0	0	0.00	0	0	0	8	4	0	0	0	4.4	0	0
Nabilatuk CARs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Nabilatuk	0.00	0.00	10.00	122.00	0.00	0.00	0.00	0.00	11.00	7.50	15.50	8.00	0.00	4.40	0.00	0.00
Nakapiripirit Dist. Rds	0.00	0	0	0	0.00	0	0	0	0	15	0	0	0	0	32	0
Nakapiripirit TC	0.00	0	0	0	0.00	0	0	0	0	3	19	0	1	0	0.5	0
Nakapiripirit CARs	0.00	0	61	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Nakapiripirit	0.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	0.00	1.00	0.00	32.50	0.00
Nakaseke Dist. Rds	0.00	0	1	1.25	0.00	0	3.5	0.5	0	0	1	0.3	0	0	0	0
Kiwoko TC	0.00	0	0	0	0.00	0	0	0	0	0	0	1.4	0	0	0	0
Nakaseke - Butalangu TC	0.00	0	410.8	114.22	0.00	0	94.8	21.627	0	0	0	0	0	0	0	24
Nakaseke TC	0.00	0	24	4.603	0.00	0	1.5	2	0	0	5.8	3	0	0	0	0
Ngoma TC	0.00	0	43.88	23.487	0.00	0	0.22	0	0	0	4.7	2.8	0	0	0	0
Semuto TC	0.00	0	2717	16.611	0.00	0	5.9	9.3	0	0	0	0	0	0	1	0
Nakaseke CARs	0.00	0	33.38	31.152	0.00	0	2.8	8.8	0	0	2	0	0	0	0	4
Total Nakaseke	0.00	0.00	540.23	191.32	0.00	0.00	108.72	42.23	0.00	0.00	13.50	7.50	0.00	0.00	1.00	28.00
Nakasongola Dist. Rds	0.00	0	25.79	12.744	0.00	0	0.93	0.96	0	0	1	3.806	0	0	0	1

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Obongi TC	0.00	0	0	0	0.00	0	128.7	0	0	0	0	0	0	0	0	0
Obongi CARS	0.00	0	452	286.8	0.00	0	9	9	0	0	0	0	0	0	4	0
Total Obongi	0.00	0.00	452.00	389.54	0.00	0.00	137.70	9.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00
Omoro Dist. Rds	0.00	0	59.72	26	0.00	0	15.737	0	0	0	0	0	0	0	0	0
Omoro TC	0.00	0	99.6	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Omoro CARS	0.00	0	429.2	73.6	0.00	0	96.6	14.7	0	0	0	0	0	0	0	0
Total Omoro	0.00	0.00	588.52	99.60	0.00	0.00	112.34	14.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otuke Dist. Rds	0.00	0	100	25	0.00	0	78	4.5	0	0	0	0	0	0	0	0
Otuke TC	0.00	0	304	75.5	0.00	0	0	0	0	0	0	0	0	0	0	0
Otuke CARS	0.00	0	300	0	0.00	0	28.5	0	0	0	0	0	0	0	0	0
Total Otuke	0.00	0.00	704.00	100.50	0.00	0.00	106.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oyam Dist. Rds	0.00	0	0	0	0.00	0	17.5	0	0	0	0	0.25	0	0	0	0
Loro TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Kamdini TC	0.00	0	0	0	0.00	0	83.75	21.95	0	0	0	0	0	0	0	12
Minakulu TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Iceme TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	24	0
Oyam TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Oyam CARS	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Oyam	0.00	0.00	0.00	0.00	0.00	0.00	101.25	21.95	0.00	0.00	0.00	0.25	0.00	0.00	24.00	12.00
Pakwach Dist. Rds	0.00	0	26.63	57	0.00	0	1.23	0	0	0	0	0	0	0	0	0
Pakwach TC	0.00	0	0	0	0.00	0	0	0	0	0	30.1	0	0	0	0	0
Pakwach CARS	0.00	0	263.5	0	0.00	0	30	8	0	0	0	0	0	0	0	0
Total Pakwach	0.00	0.00	290.13	57.00	0.00	0.00	31.23	8.00	0.00	0.00	30.10	0.00	0.00	0.00	0.00	0.00

Designated Agency	Planned RMM Paved(km)	Actual RMM Paved(km)	Planned RMM Un-paved(km)	Actual RMM Un-paved(km)	Planned RMeM Paved(km)	Actual RMeM Paved(km)	Planned RMeM Un-paved (km)	Actual RMeM Un-paved(km)	Planned PM Paved(km)	Actual PM Paved(km)	Planned PM Un-paved(km)	Actual PM Un-paved(km)	Planned Bridges (No)	Actual Bridges (No)	Planned Culverts (No)	Actual Culverts (No)
Total Rukiga	10.00	7.50	42.40	64.20	0.00	0.00	176.70	64.30	0.00	0.00	5.00	17.00	0.00	0.00	0.00	0.00
Rukungiri Dist. Rds	0.00	0	0	0	0.00	0	9	7	0	0	0	0	0	0	0	0
Kebisoni TC	0.00	0	0	0	0.00	0	21	13	0	0	0	0	0	0	0	0
Buyanja TC	0.00	0	100	14.8	0.00	0	83.3	21.8	0	0	0	0	0	0	0	0
Rwerere TC	0.00	0	15.92	6	0.00	0	0	3.6	0	0	12	0	0	0	0	0
Bikurungu TC	0.00	0	7.7	1	0.00	0	0	6.8	0	0	9.3	0	0	0	0	0
Rukungiri CARs	0.00	0	6.6	11	0.00	0	0	5.2	0	0	8.1	0	0	0	0	0
Total Rukungiri	0.00	0.00	130.22	22.90	0.00	0.00	113.30	57.40	0.00	0.00	29.40	0.00	0.00	0.00	0.00	0.00
Rwampara Dist. Roads	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Rwampara TC	1.76	0	99.13	0	1.64	0	103.08	0	0	0	0	0	0	0	0	0
Rwampara CARs	0.00	0	0	0	0.00	0	0	26	0	0	0	0	0	0	1	0
Total Rwampara	1.76	0.00	99.13	0.00	1.64	0.00	103.08	26.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Sembabule Dist. Rds	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	12	0
Matete TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	12	0
Sembabule TC	0.00	0	0	0	0.00	0	41.25	41.25	0	0	71.3	0	0	0	0	0
Sembabule CARs	0.00	0	0	17.1	0.00	0	5	5.5	0	0	10	0	0	0	0	0
Total Sembabule	0.00	0.00	0.00	17.10	0.00	0.00	46.25	46.75	0.00	0.00	81.30	0.00	0.00	0.00	24.00	0.00
Serere Dist. Rds	0.00	0	18.76	18.76	0.00	0	4.21	3.11	0	0	3.49	0.83	0	0	0	0
Kasilo TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Serere TC	0.00	0	351.88	60.391	0.00	0	23.754	0	0	0	12	10.07	0	0	23	0
Kadungulu TC	0.00	0	29.4	27.979	0.00	0	0	0	0	0	2.7	0.622	0	0	0	0
Kidetok TC	0.00	0	64.169	66.239	0.00	0	2.2539	0.9	0	0	2.3	0	0	0	0	0
Serere CARs	0.00	0	15.925	5.5907	0.00	0	6.7	3.5172	0	0	0	0	0	0	0	0
Total Serere	0.00	0.00	480.14	178.96	0.00	0.00	36.92	7.53	0.00	0.00	20.49	11.52	0.00	0.00	23.00	0.00
Sheema Dist. Rds	0.00	0	21.7	10.668	0.00	0	1.7	0	0	0	3.2	1.799	0	0	28	0

Designated Agency	Planned RMM Paved(km)	Actual RMM Paved(km)	Planned RMM Un-paved(km)	Actual RMM Un-paved(km)	Planned RMeM Paved(km)	Actual RMeM Paved(km)	Planned RMeM Un-paved (km)	Actual RMeM Un-paved(km)	Planned PM Paved(km)	Actual PM Paved(km)	Planned PM Un-paved(km)	Actual PM Un-paved(km)	Planned Bridges (No)	Actual Bridges (No)	Planned Culverts (No)	Actual Culverts (No)
Bugonji TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Shuuku TC	0.00	0	129.68	64.839	0.00	0	0	0	0	0	0	0	0	0	0	0
Kakindo TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kitagata TC	0.00	0	65	0	0.00	0	68	55	0	0	0	0	0	0	11	0
Masheruka TC	0.00	0	30	226.8	0.00	0	19.3	28.6	0	0	22	0	0	0	0	0
Bugondi TC	0.00	0	14	0	0.00	0	18.2	2.4	0	0	18	0	0	0	11	0
Sheema CARs	0.00	0	1.5	0.5	0.00	0	20	14.4	0	0	0	0	0	0	0	0
Total Sheema	0.00	0.00	261.88	302.81	0.00	0.00	127.20	100.40	0.00	0.00	43.20	1.80	0.00	0.00	50.00	0.00
Sironko Dist. Rds	0.00	0	182.8	11	0.00	0	18.8	7	0	0	24	0	0	0	0	0
Budadiri TC	0.00	0	0	0	0.00	0	46.5	23.7	0	0	0	0	0	0	0	0
Sironko TC	0.00	0	312.16	0	0.00	0	136.7	0	0	0	25	0	0	0	0	0
Sironko CARs	0.00	0	968	484	0.00	0	52	37	0	0	15	14	0	0	1	0
Total Sironko	0.00	0.00	1462.96	495.00	0.00	0.00	254.00	67.70	0.00	0.00	64.00	14.00	0.00	0.00	1.00	0.00
Soroti Dist. Rds	0.00	0	89.2	86	0.00	0	6.25	2.5	0	0	1.1	0	0	0	0	0
Soroti CARs	0.00	0	128	96	0.00	0	4.15	6.35	0	0	3	1	0	0	0	0
Total Soroti	0.00	0.00	217.20	182.00	0.00	0.00	10.40	8.85	0.00	0.00	4.10	1.00	0.00	0.00	0.00	0.00
Soroti City	0.00	0	72	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Terego Dist.Rds	0.00	0	168	168	0.00	0	371	371	0	0	3	10.2	0	0	0	0
Leju TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4	0
Terego CARs	17.55	49.668	138.92	393.62	0.00	0	71.2	142.42	0	0	0	0	0	0	0	0
Total Terego	17.55	49.67	306.92	561.62	0.00	0.00	108.30	179.52	0.00	0.00	3.00	10.20	0.00	0.00	4.00	0.00
Tororo Dist. Rds	0.00	0	893.4	453.28	0.00	0	24.77	21.77	0	0	0	0	0	0	0	0
Malaba TC	0.00	0	83.2	0	0.00	0	6	0	0	2.45	0	0	0	0	0	0
Nagongera TC	0.00	0	552.54	209	0.00	0	0	0	0	0	0	0	0	0	75	0
Tororo CARs	0.00	0	1058.6	535.3	0.00	0	128.7	123.1	0	0	0	0	0	0	0	0
Total Tororo	0.00	0.00	2587.74	1197.58	0.00	0.00	159.47	144.87	0.00	2.45	0.00	0.00	0.00	0.00	75.00	0.00
Wakiso Dist. Rds	0.00	0	165	0	0.00	0	15.5	15.7	0	0	2.4	5.1	0	0	0	0

Designated Agency	Planned RMM Paved(km)	Actual RMM Paved(km)	Planned RMM Un-paved(km)	Actual RMM Un-paved(km)	Planned RMeM Paved(km)	Actual RMeM Paved(km)	Planned RMeM Un-paved (km)	Actual RMeM Un-paved(km)	Planned PM Paved(km)	Actual PM Paved(km)	Planned PM Un-paved(km)	Actual PM Un-paved(km)	Planned Bridges (No)	Actual Bridges (No)	Planned Culverts (No)	Actual Culverts (No)
Kakiri TC	0.00	0	39.8	0	0.00	0	0	82	0	0	0	0	0	0	0	0
Masulita TC	48.40	12.1	242	60.5	5.00	1	23.14	3.15	0	0	11.2	2.2	0	0	1	0
Namayumba TC	0.00	0	1600	425	0.00	0	230.1	107.9	0	0	1.5	0	0	0	0	0
Wakiso TC	0.00	0	15.2	12.7	0.00	0	4	5.41	0	0	2.14	1.91	0	0	0	0
Kajjansi TC	0.00	2	0	13.8	0.00	0	19.2	2.2	0	0	2.9	2.3	72	0	0	0
Kyengera TC	0.00	0	20	10	0.00	0	8.3	4.6	0	0	0	0	0	0	0	0
Kasangati TC	0.00	0	48	12	0.00	0	0	0	0.5	0.5	0	0	0	0	0	0
Kyansi TC	0.00	0	48.4	27.2	0.00	0	23.7	16.7	0	0	1	0	0	0	87	0
Katabi TC	0.00	0	0	4	0.00	0	22.1	3.9	0	0	0	0	0	0	0	0
Kasanje TC	0.00	0	52.4	13.1	0.00	0	26	11.9	0	0	3.5	0	0	0	500	0
Wakiso CARs	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Total Wakiso	48.40	14.10	2230.80	578.30	5.00	1.00	372.04	253.46	0.50	0.50	24.64	11.51	72.00	0.00	588.00	0.00
Yumbe Dist. Rds	0.00	0	40	20	0.00	0	3.09	0	0	0	1.5	0	0	0	0	0
Yumbe TC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Yumbe CARs	0.00	176.6	0	0	0.00	40.2	0	19	0	0	0	0.4	0.09	0	0.12	0
Total Yumbe	0.00	176.60	40.00	20.00	0.00	40.20	3.09	19.00	0.00	0.00	1.50	0.40	0.09	0.00	0.12	0.00
Zombo Dist. Rds	0.00	0	802	449.2	0.00	0	80	12.6	0	0	0	0	3.3	0	0	0
Paidha TC	0.00	0	159.6	0	0.00	0	20	0	0	0	4	0	0	0	0	0
Zombo TC	0.00	0	0	0	0.00	0	34	0	0	0	0	0	0	0	0	0
Zombo CARs	0.00	0	287.7	58	0.00	0	26	18	0	0	8	0	0	0	0.2	0
Total Zombo	0.00	0.00	1249.30	507.20	0.00	0.00	160.00	30.60	0.00	0.00	12.00	0.00	3.30	0.00	0.20	0.00

Designated Agency	Planned RMM Paved (km)	Actual RMM Paved (km)	Planned RMM UnPaved (km)	Actual RMM UnPaved (km)	Planned RMeM Paved (km)	Actual RMeM Paved (km)	Planned RMeM UnPaved (km)	Actual RMeM UnPaved (km)	Planned PM Paved (km)	Actual PM Paved (km)	Planned PM Unpaved (km)	Actual PM Unpaved (km)	Planned Bridges(-No)	Actual Bridges(-No)	Planned Culverts(-No)	Actual Culverts(-No)
Apac MC	7.00	8	153	160	24.00	0	0	24	0	0	4	4	0	0	0	0
Bugiri MC	0.00	0	27.48	30	0.00	0	20	0	0.5	0.5	5	1	0	0	4	0
Busia MC	0.00	30.8	37.5	60.84	0.00	0	3.2	6.8	0	0	0	0	0	0	0	0
Entebbe MC	159.24	107.68	0	0	0.00	0.00172	0	0	0.9	0	0.8	1.7	0	0	0	0
Ibanda MC	32.00	0	49.6	0	0.00	0	45	0	0.3	0	0	0	0	0	36	0
Iganga MC	28.71	23.752	160.008	120.816	0.00	0	11.74	5.35	0.3	0	0	0	0	0	0	0
Ishaka MC	0.00	0	306	0	0.00	0	0	0	0.7	0	36.4	0	0	0	0	0
Kabale MC	12.80	0	92.09	0	9.19	0	13.998	0	0	0	0	0	0	0	0	0
Kamuli MC	0.00	0	100	25	0.00	0	15	4.56	0	0	11.62	5.1	0	0.5	0	0
Kapchorwa MC	0.00	0	53.16	17.18	0.00	0	23.88	17.85	0	0	0	5.97	0	0	0	0
Kasese MC	48.80	0	673.2	0	0.00	0	48	0	0	0	4.3	0	0	0	0	0
Kira MC	187.80	0	0	0	187.80	0	19	0	0	0	1	0	0	0	0	0
Kisoro MC	7.42	0	29.2	0	0.00	0	17.9	0	2.5	0	3.9	0	0	0	0	0
Kitgum MC	0.00	0	120.828	220.784	0.00	0	52.236	50.96	0	0	14.559	1.16	0	0	0	0
Koboko MC	0.00	0	328	328	0.00	0	16	16	1	0	2	0	0	0	0	0
Kotido MC	1.00	2	27.04	21.2	0.00	0	13.35	14	0.34	0.54	0	0	0	84	0	0
Kumi MC	24.00	1.8	216	85.99	0.00	0	20	11.3	0	0	6	3.7	0	0	0	0
Lugazi MC	0.00	0	120	60	0.00	0	21.3	16	0	0	0	0	0	0	0	0
Makindye Ssabagabo MC	0.00	0	100	10	0.00	0	0	20.2	1	0	1.5	7.2	0	0	0	0
Masindi MC	0.00	0	874.72	0	0.00	0	42	0	0	0	2.7	0	0	0	0	0
Mityana MC	0.00	0	84.1	93.8	0.00	0	34.2	9.2	0	0	0	0	0	0	0	0
Moroto MC	0.00	0	227.24	0	0.00	0	2.31	0	0	0	0.72	0	0	0	0	0
Mubende MC	4.00	0	89.4	109.61	0.00	0	38.7825	75.1	1.22	0	8.07333	12.2	0	0	0	0
Mukono MC	40.00	40	280	280	6.00	1.6	100	65.5	2	2	0	0	0	0	0	0
Nansana MC	0.00	0	80	80	0.00	0	10	4.95	0	0	0	0	0	0	0	0
Nebbi MC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Njeru MC	0.00	0	116	62.32	0.00	0	9.825	5.32	0	0	0.8	0	0	0	0	0
Ntungamo MC	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0
Rukungiri MC	0.00	0	5.4	2	0.00	0	0	2.7	0	0	9.9	0	0	0	0	0
Sheema MC	0.00	0	8.3	0	0.00	0	26	4	0	0	0	0	0	0	0	0
Tororo MC	9.60	7.2	124	93	0.00	0	17.4	14	0	0	2	0.5	0	0	90	0
Kira MC	0.00	0	80	64	0.00	0	37.3	37.3	0	0	1.3	0	0	0	0	0

ANNEX 3: DUCAR PLANNED AND ACTUAL EXPENDITURE - FY 2021/22

Designation	RMM Budget(UGX Million)	RMM Expenditure (UGX million)	RMeM Budget(UGX Million)	RMeM Expenditure(UGX Million)	PM Budget(UGX Million)	PM Expenditure (UGX Million)	Drainage Budget (UGX Million)	Drainage Expenditure(UGX Million)	Operations Budget(UGX Million)	Operations Expenditure(UGX Million)	Road Safety Budget(UGX Million)	Road Safety Expenditures(UGX Million)	Mech. Imprest(UGX Million)	Mech. Expenditure (UGX Million)
Abim Dist. Rds	110160	5373	90400.595	67986.833	0	0	0	0	13851.164	0	0	0	37837164	0
Abim TC	6174	0	92643.988	65936.477	0	0	0	0	5523.9868	0	0	0	19026.8753	0
Abim CARs	0	0	62019.782	31009.981	0	0	51000	0	19450	8173.127	0	0	58350	5816.91
Total Abim	116334	5373	245064.37	164933.29	0	0	51000	0	38825.151	8173.127	0	0	115214.039	5816.91
Adjumani Dist. Rds	328445	186307	171944	71459	0	0	37544	0	142698	0	7000	0	105916	0
Adjumani TC	24330	24291	53098	27336	0	2893	61200	0	5764	63998	0	0	10000	74057
Adjumani CARs	74061	45475	18007	0	0	0	15750	0	0	12080	5250	0	0	14167
Total Adjumani	426836	256073	243049	98795	0	2893	114494	0	148462	76078	12250	0	115916	88224
Agago Dist. Rds	266240	59275	179700	4250	0	25743	0	25000	37324	0	30657	0	49708	0
Kalongo TC	32848	50105	12615	4250	42448	0	21708	0	7034	12649.5	2700	7991	14096	8195
Agago TC	28500	13181	17293	0	47000	33522	0	0	16664	5063	0	0	13312	5721
Patongo TC	39512	15910	39816	8395	0	20139	0	0	19764	7473	5376	0	12976	4570
Agago CARs	0	0	0	0	0	0	21347.575	0	4871.465	1707	0	1200	0	1000
Total Agago	367100	138471	249424	16895	89448	79404	43055.575	25000	85657.465	26892.5	38733	9191	90092	19486
Alebong Dist. Rds	85354.5557	28050.603	133511.9	121835.59	0	0	85000	0	28016	16052	0	0	60304.699	0
Alebong TC	21513.1579	2240	27340.6	26730.905	18192	13644	23109.674	0	12080.175	88292.934	2240	0	18602.332	38461.087
Alebong CARs	0	0	0	0	0	0	11588.302	7150	0	6897.934	0	0	0	7966
Total Alebong	106867.714	30290.603	160852.5	148566.5	18192	13644	119697.976	7150	40096.175	111242.87	2240	0	78907.031	46427.087
Amolator Dist. Rds	35445.632	16361.4088	220663	93797	0	0	0	0	29699	0	0	0	50416.356	0
Amolatar TC	48390	0	50483.4	47032	0	0	0	0	5527.084	37506	0	0	18423.612	28942
Namasale TC	17856	0	60813.768	36185	0	0	0	0	4164.92	4128.771	0	0	13883.076	11153.90375
Amolator CARs	0	0	84198	41402	0	0	0	0	0	3016	0	0	0	3470.76925
Total Amolator	101691.632	16361.4088	416158.17	218416	0	0	0	0	39391.004	44650.771	0	0	82723.044	43566.673
Amudat Dist. Rds	13200	5198	107856	43465.18	0	0	17144.75	0	36254.69	0	0	0	30786	0
Amudat TC	0	0	0	8690281	0	0	0	0	0	8244	0	0	0	24997

Bugiri MC	60000	44214	60000	84818	104000	49944	683	0	3682,4259	45818.5	0	0	0	38681
Bugweri Dist. Rds	0	26850	0	30070.9	0	0	0	0	0	0	0	0	0	0
Bugweri TC	0	7875	0	0	0	0	0	0	0	24566.86	0	0	0	7139.64
Busembatia TC	0	13800	0	0	0	6830	0	0	0	212000	0	0	0	37.95
Bugweri CARs	0	0	0	26601.582	0	0	0	0	0	3319.2	0	0	0	4800
Total Bugweri	0	48525	0	56672.482	0	6830	0	0	0	239886.06	0	0	0	11977.59
Buhweju Dist. Rds	33643.21	23589	167614	64975	0	0	7000	0	208054	0	0	0	7996	0
Nsiika TC	33876	15353	49488	25565	6458	0	0	0	3000	101502	0	0	4000	8438
Kashenyi - Kajani TC	0	0	37898	16874	0	0	0	0	1805	3403	0	0	0	0
Buhweju CARs	0	0	57943	0	0	0	0	0	0	1400	0	0	0	0
Total Buhweju	67519.21	38942	312943	107414	6458	0	7000	0	212859	106305	0	0	11996	8438
Bukwe Dist. Rds	144545	128243.2	0	0	343654.81	125330.26	0	0	40000	0	0	0	60171	0
Bukwe TC	24455.12	12800	15716.68	17096.588	61567.44	23187.56	0	0	108158.95	40093.64	0	0	19259.12	15489
Nkokonjeru TC	27000	20260	21699.94	16047	74800	25218.5	0	0	5902.2	4782.252	0	0	12000	8796.274
Bukwe CARs	0	0	124590.76	62295.372	0	0	0	0	0	3821.59	0	0	0	9051
Total Bukwe	196000.12	161303.2	162007.38	95438.96	480022.25	173756.32	0	0	154061.15	48697.482	0	0	91430.12	33336.274
Bukedea Dist. Rds	129000	0	140486	111743	0	0	0	0	27884	0	0	0	52950	0
Bukedea TC	64818	64817	23999	23999	100000	0	0	0	10586	19700	0	0	34052	52632
Bukedea CARs	0	0	76138	39560	0	0	0	0	4455.856	9701	0	0	0	31680
Total Bukedea	193818	64817	240623	175302	100000	0	0	0	42925.856	29401	0	0	87002	84312
Bukomansimbi Dist. Rds	0	0	286766.35	151700	0	0	0	0	16032	2806.82	0	0	53434.724	0
Bukomansimbi TC	0	0	90919.068	46556	0	0	0	0	5082.432	9142	0	0	16941.441	26342
Bukomansimbi CARs	0	0	76311.988	38157	0	0	0	0	8586.113	5214.23	0	0	0	5847
Total Bukomansimbi	0	0	453997.41	236413	0	0	0	0	29700.545	17163.05	0	0	70376.165	32189
Bukwo Dist. Rds	44460	30747	151920	0	0	0	11891	8160	104128	6197.9	0	0	34708	0
Bukwo TC	0	6571	0	0	0	9578	0	0	0	3732	0	0	0	8082
Bukwo CARs	0	0	0	0	0	0	0	0	0	1880	0	0	0	0
Total Bukwo	44460	37318	151920	0	0	9578	11891	8160	104128	11809.9	0	0	34708	8082
Bulambuli Dist. Rds	6100	48463.8	61423	146999.4	120000	19600	0	0	10560	0	0	0	34000	0
Bulambuli TC	12700	17710	14300	22979	43000	0	5600	0	7943	2092	0	0	20800	0

Total Bunyangabu	244099	54666.429	655202	96652	0	0	0	0	0	31525	0	0	0	93838	0
Bushenyi Dist. Rds	110124	112128	310023	170776	0	0	26745	0	0	32000	0	0	0	52000	0
Kyamuhunga TC	40092	0	204801.35	0	0	0	375	0	0	1800	0	0	0	0	0
Rwentuha TC	26400	0	60172.12	0	0	0	0	0	0	2900	0	0	0	0	0
Bushenyi CARs	17517.88	0	41001.08	0	0	0	0	0	0	8401876	0	0	0	0	0
Total Bushenyi	194133.88	112128	615997.55	170776	0	0	27120	0	0	8438576	0	0	0	52000	0
Busia Dist. Rds	0	0	0	0	0	0	0	0	0	76226	0	1000	0	57628	0
Busia CARs	0	0	0	0	0	0	156280.42	0	0	55000	48675	0	0	66000	21596.5
Total Busia	0	0	0	0	0	0	156280.42	0	0	131226	48675	1000	0	123628	21596.5
Busia MC	0	0	0	0	0	0	0	0	0	13118.721	39827.5	0	0	0	54550.8
Butaleja Dist. Rds	0	38959	0	0	0	0	0	0	0	18004	0	0	0	51108	0
Busolwe TC	43646.5	9508	101920	106217	0	0	0	0	0	5435	14599	0	0	18116.24	11156
Butaleja TC	32540	19013	21905	20139	51257	27760	0	0	0	4635.2	0	0	0	15450	0
Nabiganda TC	0	0	0	27078	0	0	0	0	0	0	0	0	0	0	0
Bufula-Kachonga TC	48000	38269.081	72259.09	48259.09	0	0	0	0	0	0	0	0	0	0	0
Busaba TC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Butaleja CARs	0	0	0	18657	0	0	0	0	0	0	0	0	0	0	0
Total Butaleja	124186.5	105749.081	196084.09	220350.09	51257	27760	0	0	28074.2	14599	0	0	0	84674.24	11156
Butambala Dist. Rds	6000	0	27901.298	0	0	0	0	0	0	33120	0	0	0	36000	0
Gombe TC	0	0	0	0	0	0	0	0	4500	5600	25600	0	0	13455	19888
Butambala CARs	60077	30650	0	55599	0	88749	0	0	0	6617	0	0	0	0	4257
Total Butambala	66077	30650	27901.298	55599	0	88749	0	4500	38720	32217	0	0	0	49455	24145
Butebo Dist. Rds	44400	11100	39280	18651	0	0	40000	0	0	29000	0	0	0	39675.749	0
Kabwagasi TC	68180	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kakoro TC	36720	9045.5	293321.16	170422.1	0	0	0	0	0	0	0	0	0	0	0
Butebo TC	20746.0603	2980	82150	45972	0	0	0	0	0	3800	21064.324	0	0	2000	12700.661
Butebo CARs	97618.208	0	0	0	0	0	0	0	0	2113.931	0	0	0	0	0
Total Butebo	267664.268	23125.5	414751.16	235045.1	0	0	40000	0	32800	23178.255	0	0	0	41675.749	12700.661
Buvuma Dist. Rds	52500	0	160000	114933.95	0	0	0	0	0	42000	0	0	0	30252	0
Buvuma TC	21000	16500	90000	37879.373	0	0	11463	0	0	10660	40803	0	0	3500	16325
Buvuma CARs	80853.051	0	0	40426.525	0	0	0	4162	0	6419.71	13901	0	0	19259.12	9290
Total Buvuma	154353.051	16500	250000	193239.85	0	0	11463	4162	59079.71	54704	0	0	0	53011.12	25615

Iganga CARs	23780	5570	21172.4	20748.936	44400	11601.556	0	0	40000	26881.42	0	0	68000	14809.5
Total Iganga	76267.017	30929.5002	73456.32	68241.736	74400	20601.556	0	0	75300	31933.316	0	0	103071.743	14809.5
Iganga MC	16800	0	15400	12270	0	0	0	0	27841.79	17274	0	0	74300	5160
Ishaka MC	0	0	146119.86	72504.602	0	0	0	0	0	0	0	0	0	0
Isingiro Dist. Rds	101437	37629	183538.2	188869	184000	0	70000	0	30413.022	0	0	0	100000	0
Isingiro TC	0	0	0	0	0	0	59570	24894.202	7529.137	43366	0	0	22200	96283.517
Kaberere TC	21000	21000	13650	13968	63776	12732	10270	0	4989.776	62618	0	0	16640	22741.3
Kabuyanda TC	27000	21028.52	0	0	49000	20646	0	9490.708	4858.574	6224.002	0	0	16420	16480
Endinzi TC	0	0	0	0	145794	47889	6000	0	1805.379	6444.302	0	0	0	12913.968
Isingiro CARs	220000	245800	150000	149998	600000	343224	0	6537.535	6254.918	1345.65	0	0	10328.478	0
Total Isingiro	369437	325457.52	347186.2	352835	1042570	424491	145840	40922.445	55850.806	63641.754	0	0	165586.478	148418.785
Jinja Dist. Rds	80050	0	90000	36000	42500	39520	0	0	62343	3020	0	0	58951	3923.661
Bugembe TC	13044	2000	37000	32000	70770	18983	0	0	0	46464	0	0	0	37192
Buwenge TC	62673	0	0	31336	0	0	0	0	11500	0	0	0	16000	0
Kakira TC	0	0	192900	0	0	0	12963	0	19385	8677	0	0	16000	9500
Jinja CARs	8768	0	71000	0	20000	0	0	0	0	9114.78	0	0	0	6936.8
Total Jinja	164535	2000	390900	99336	133270	58503	12963	0	93228	67275.78	0	0	90951	57552.461
Jinja City	0	0	31960	0	0	0	45592	0	0	0	0	0	0	0
Kaabong Dist. Rds	0	0	39883	0	0	0	0	0	73177	0	8579	0	27505	0
Kaabong TC	116400	0	231120	0	0	300029	0	14443	0	78088	0	0	7000	11708
Kaabong CARs	101700	22369	142000	134085	0	0	60000	0	0	12143	0	800	0	7000
Total Kaabong	218100	22369	413003	134085	0	0	360029	0	87620	90231	8579	800	34505	18708
Kabale Dist. Rds	0	0	0	0	0	0	0	0	24376	0	0	0	40632	0
Katuna TC	40800	9580	0	0	47496	16832	0	5576	0	0	0	0	18592	0
Ryakarimira TC	28900	8681	0	0	60505	31434	0	1788	0	0	0	0	5956	0
Kabale CARs	12149.8	4050	21714	13416	0	0	10000	0	39000	0	0	0	41525.285	0
Total Kabale	81849.8	22311	21714	13416	108001	48266	10000	0	70740	0	0	0	106705.285	0
Kabale MC	0	0	0	10700	79419	0	0	0	0	0	0	0	0	0
Kabarole Dist. Rds	182000	0	118242.94	0	415666.07	0	10000	0	25671	0	0	0	59000	0
Karago TC	34326	1400	111052	53876.835	0	0	0	0	0	13193	0	0	0	31288
Kijura TC	29528	22146	0	0	50000	12178.598	1824	0	6670	0	0	0	16858.35	0
Kiko TC	0	0	0	0	0	0	0	0	1894	6653	0	0	16283	13617

Mugusu TC	0	0	0	0	0	0	3587	0	2094	2799	0	0	0	0	5735
Kabarole CARs	54584	0	7070.9	0	0	0	0	2671	2671	918	0	0	2671	0	0
Total Kabarole	300438	23546	60947.735	465668.07	12178.598	15411	0	39000	23563	0	0	0	94812.35	50640	0
Fort-Portal City	116078	6507	237102	12415	0	0	0	0	0	0	0	0	0	0	0
Kaberamaido Dist. Rds	29148	0	102849	0	0	0	0	13200	253429	0	0	0	26938	121272	0
Kaberamaido TC	0	0	0	0	0	0	0	4444	13342	0	0	0	14816	41250	0
Ochero TC	29760	2475	9100	0	0	0	0	0	0	0	0	0	0	0	0
Otuboi TC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kaberamaido CARs	65101.3012	23816	249450.05	28839.6	0	0	0	0	2311.4	0	0	0	0	944	0
Total Kaberamaido	124009.301	26291	361399.05	28839.6	0	0	0	17644	269082.4	0	0	0	41754	163466	0
Kagadi Dist. Rds	60810	41228.187	21062.5	125367	0	0	0	19000	0	0	0	0	50000	0	0
Kagadi TC	29400	32260.1	50373	14749	0	0	9900	8972	750	0	0	0	7900	12700	0
Muhoro TC	0	0	0	0	0	0	0	0	2286	0	0	0	0	0	0
Mabaale TC	94678.5	32218	173568.36	91962	0	0	0	3008	0	0	0	0	0	0	0
Kagadi CARs	35257	22790	31319	13504	0	0	0	0	1020	0	0	0	0	0	0
Total Kagadi	220145.5	128496.287	276322.86	245582	0	0	9900	30980	4056	0	0	0	57900	12700	0
Kisiita TC	60710	30255	0	0	0	0	0	0	2720	0	0	0	0	2547	0
Kakumiro Dist. Rds	53364	3000	254482	135831	0	0	0	33557.757	0	0	0	0	61431.015	0	0
Kakumiro TC	13036	19300	11000	9087.75	49443.552	7070	9776	6000	27662.4	0	0	0	17085.5534	20930	0
Kasiita TC	0	0	0	0	0	0	3673	10903	4580.53	0	0	0	10599	7930	0
Kakumiro CARs	114740	108371	491458.25	253508	0	0	0	35856	5988.6	0	0	0	68202	0	0
Total Kakumiro	181140	130671	756940.25	398426.75	49443.552	7070	13449	85485.757	38231.53	0	0	0	157317.568	28860	0
Kalangala Dist. Rds	16740	16740	78463.42	31927.985	0	0	0	0	28742	0	0	0	0	1740	0
Kalangala TC	32000	13644	64100.581	37502	0	0	0	12840	29280	1500	0	0	11465	46287	0
Kalangala CARs	18000	17500	19713.44	1053	0	0	0	0	9648	0	375	0	0	2015	0
Total Kalangala	66740	47884	162277.44	70482.985	0	0	0	12840	67670	1500	375	0	11465	50042	0
Kaliro Dist. Rds	0	0	83180.811	39858	0	0	12000	20000	0	0	0	0	64000	0	0
Kaliro TC	235881.749	0	0	418948.8	771825.26	10000	10000	6800	15501	0	0	0	17388.136	65363	0
Kaliro CARs	0	0	0	10925.48	0	0	0	0	6285	0	0	0	0	8632.9	0
Total Kaliro	235881.749	0	83180.811	39858	418948.8	782750.74	22000	26800	21786	0	0	0	81388.136	73995.9	0
Kalungu Dist. Rds	42000	9199	37000	8954	185850	47649	76179	36376.96	0	0	0	0	103607.021	0	0
Kalungu TC	96976.115	0	197708	61290	0	85000	0	5661.9743	19984.9	0	0	0	18000	35774	0

Total Kapelabyong	268435	124143.5	116801.48	53232.695	830717.63	250014.782	0	0	31589	25473	0	0	30500	27515
karenga dist.rds	24960	0	22118.928	11429.797	63708.592	27866.49	0	0	0	129	0	0	0	0
karenga cars	0	0	10004.6	3750	5204.45	9922.846	0	0	0	8041	0	6000	0	0
karenga tc	11980	0	13750	0	11971.298	0	0	0	0	5392	0	0	0	0
Total Karenga	36940	0	45873.528	15179.797	80884.34	37789.336	0	0	0	13562	0	6000	0	0
Kasese Dist. Rds	6200	0	24305.379	13382.331	7195.919	0	0	0	66278.159	0	0	0	143388.91	0
Hilma TC	29766.5777	14438.554	173744.9	86872.448	0	0	0	0	9524.473	51657.73	0	0	13321.785	49449.97
Katwe-Kabatoro TC	260328	0	102428	0	284783	0	0	0	18440.998	3379.99	0	0	23093.722	7461.45
Mpondwe-Lhubiriha TC	0	53178	0	138811	0	0	0	0	7608	6785.691	0	0	7110	17305.258
Kisinga TC	0	1072	0	16149	0	0	0	0	2000	2647.95	0	0	0	4015.35
Rugendabara-Kikongo TC	0	0	0	35988	0	0	0	0	2000	1000	0	0	0	0
Kinyamaseke TC	70500	1900	155000	121969.46	0	0	0	0	2000	0	0	0	0	0
Kasese CARs	22800	22800	11346.373	12471	42300	4506	70000	0	79889.98	1219.343	0	0	50000	0
Total Kasese	389594.578	93388.554	466824.65	425643.24	334278.92	4506	70000	0	187741.61	66690.704	0	0	236914.417	78232.028
Kasese MC	0	0	72192.838	36096.418	0	0	0	0	0	0	0	0	0	0
Kassanda Dist. Rds.	50900	0	427156.75	181472	0	0	0	20082.7	0	20720.441	0	0	0	51533.6443
Kassanda T.C.	18175.5	10399.505	24300	12581	54000	48818	0	0	0	18888	0	0	0	25456
Kassanda CARs	0	0	128708.09	64354.043	0	0	0	0	0	2000	0	0	0	1550
Total Kassanda	69075.5	10399.505	580164.84	258407.04	54000	48818	0	20082.7	0	41608.441	0	0	0	78539.6443
Katakwi Dist. Rds	0	1900	0	0	0	23557.568	29687.501	0	19600	0	0	0	48000	0
Katakwi TC	0	3000	0	68157.2	0	72172.265	5000	0	8300	16333.373	0	0	9000	20280.5
Katakwi CARs	75932	16417.5	55000	0	0	0	0	0	6400	3085.114	0	0	0	8885
Total Katakwi	75932	21317.5	55000	68157.2	0	95729.833	34667.501	0	34300	19418.487	0	0	57000	29165.5
Kayunga Dist. Rds	34800	9275	28550	3004	0	0	0	0	160814.58	3300	0	0	0	0
Kayunga TC	0	0	0	0	0	0	0	0	17940.72	52453.69	0	0	14766.299	91428.346
Kayunga CARs	0	0	0	0	0	0	0	0	0	7457.02	0	0	0	1131
Total Kayunga	34800	9275	28550	3004	0	0	0	0	178755.3	63210.71	0	0	14766.299	92559.346
Kazo TC	0	0	48524	0	0	0	0	0	0	10367.3	0	0	0	13543
kazo dist. rds	103990	31074.74	387000	204809.14	0	0	0	0	0	0	0	0	0	0
Total Kazo	103990	31074.74	387000	204809.14	0	0	0	0	0	0	0	0	0	0
Kibaale Dist. Rds	22428	4380	64321.105	44120.8	0	0	0	0	39872	0	0	0	52001	0
Kibaale TC	25494.9	15097.98	79784.1	67787.6	0	0	21894	0	10264	18870	0	0	16911	0

Kisita TC	0	0	39382.8	19708	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mabaale TC	0	0	0	0	73849.155	38664.479	0	0	5205	0	0	0	0	0	0	0	0	2938
Kibaale CARs	105000	43374	141858	72220	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kibaale	152922.9	62851.98	325346.01	203836.4	73849.155	38664.479	21894	0	50136	24075	0	0	68912	0	0	68912	2938	0
Kiboga Dist. Rds	36024	23265.05	4786	5387	40788	11810.45	0	0	25435.9	0	100000	0	50960.08	0	0	0	0	0
Bukomero TC	0	0	0	0	0	0	0	0	9500	153078.44	0	0	14000	0	0	14000	46986	0
Kiboga TC	241173.333	0	484500	0	580042	0	217200	0	12618.732	4223	0	0	18423.298	0	0	18423.298	1944	0
Lwamata TC	0	73276	0	151353	0	0	0	0	0	15158	0	0	0	0	0	0	15488.5	0
Kiboga CARs	0	0	0	39700	0	0	0	0	0	0	0	0	155000	0	0	155000	0	0
Total Kiboga	277197.333	96541.05	489286	196440	620830	11810.45	217200	0	47554.632	34688.844	100000	100000	83383.378	155000	155000	83383.378	64418.5	0
Kira MC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kibuiku Dist. Rds	12360	0	33877.368	0	29481.231	0	0	27045	0	42519	0	0	0	0	0	0	21459	0
Kibuku TC	8000	0	37060.138	0	38000	0	0	0	0	101377	0	0	0	0	0	0	29461	0
Kibuiku CARs	0	0	68933	0	76475.661	0	0	0	0	4410.658	0	0	0	0	0	0	4937	0
Total Kibuiku	20360	0	139870.51	0	143956.89	0	27045	0	0	148306.66	0	0	0	0	0	0	5857	0
Kikuube Dist. Rds	238623.333	11530	182364	114716	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kikuube TC	109033.2	56046	97500	70559	90330	23500	0	35000	0	108636	0	0	0	0	0	0	13420	0
Buhimba TC	69181.7207	24029	29710.404	19888	48260	26025	0	0	0	0	0	0	0	0	0	0	0	0
Kikuube CARs	57399.8	19964	21785	20302.26	47527.598	25474	0	0	0	0	0	0	0	0	0	0	0	0
Total Kikuube	474238.054	211569	331359.4	225465.26	186117.6	74999	0	35000	0	108636	0	0	0	0	0	0	13420	0
Kiruhura Dist. Rds	0	0	0	0	119913	5995.4	22728	0	51295.788	0	0	0	14000	0	0	14000	0	0
Kazo TC	164775	70633.26	145000	99428	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kiruhura TC	14000	5249.97	23916	10370.328	0	0	31251	0	6685.6	4294.575	0	0	20056	0	0	20056	4880	0
Sanga TC	0	0	0	0	103283.84	51641.919	22180	0	6577.509	0	0	0	19732.526	0	0	19732.526	0	0
Kiruhura CARs	95482.05	0	20000	0	222522.75	0	0	0	1497	0	0	0	0	0	0	0	0	0
Total Kiruhura	274257.05	75883.23	188916	109798.33	445719.59	57637.319	76159	0	66055.897	4294.575	0	0	53788.526	0	0	53788.526	4880	0
Kiryandongo Dist. Rds	0	15052	0	18017	0	0	0	0	24064	0	0	0	78467	0	0	78467	0	0
Bweyale TC	0	0	0	0	0	10023	0	0	72035	23162	0	0	0	0	0	0	25546	0
Kigumba TC	0	0	0	0	0	23776	0	0	35935	34536	0	0	0	0	0	0	5358	0
Kiryandongo TC	248655.59	106340.068	0	0	131000	0	0	0	7036	4817	752	0	22683.82	0	0	22683.82	5797	0
Kiryandongo CARs	0	0	0	0	0	0	0	0	0	12677.8	0	0	0	0	0	0	12087.5	0

Total Kiryandongo	248655.59	121392.068	0	18017	131000	33799	0	0	159070	75192.8	752	0	101150.82	48788.5
Kisoro Dist. Rds	182465.6	147288.094	129749.28	143855.89	93542.52	20016	0	0	18294.516	0	0	0	60981.723	0
Rubuguri TC	110200	27550	82440	56400	0	0	0	0	1786.558	11346	0	0	0	32601.43
Kisoro CARs	3000	1500	84108.833	47848.567	0	0	0	0	47047.22	75717515	0	0	57600.65	0
Total Kisoro	295665.6	176338.094	296298.11	248104.46	93542.52	20016	0	0	67128.294	12103.175	0	0	118582.373	32601.43
Kisoro MC	53200	49600	72000	72000	80000	60000	0	0	0	0	0	0	0	0
Kitagwenda Dist. Roads	29000	10000	88000	29706.6	140443	86086.75	0	0	0	0	0	0	0	0
Ntara-Kichwamba TC	5500	9600	9215	7865	38000	22154.2	0	0	0	4885	0	0	0	0
Kitagwenda CARs	85935.658	50967.8	0	0	0	0	0	0	0	900	0	0	0	0
Total Kitagwenda	120435.658	70567.8	97215	37571.6	178443	108240.95	0	0	0	5785	0	0	0	0
Kitgum Dist. Rds	18999.981	0	136844.4	78964.9	0	0	91375.364	26962	46182.856	0	12000	0	49515.105	0
Kitgum CARs	0	0	0	0	0	0	225000	0	75897.875	32940.776	0	93531.422	30000	18655.7
Total Kitgum	18999.981	0	136844.4	78964.9	0	0	316375.364	26962	122080.73	32940.776	12000	93531.422	79515.105	18655.7
Kitgum MC	0	0	0	0	0	0	0	0	0	71106	0	0	0	7134608
Koboko Dist. Rds	0	0	50641.239	0	0	0	5000	0	59000	0	0	0	45000	0
Koboko CARs	28160	16778	182094	90246	36100	35858	123745.16	28769.529	27365.52	33735	0	0	60812.32	31825.975
Total Koboko	28160	16778	232735.24	90246	36100	35858	128745.16	28769.529	86365.52	33735	0	0	105812.32	31825.975
Koboko MC	114155.584	74967.455	141820	103905.54	108000	49298.87	67071.308	73651.93	0	28124.1	0	0	0	15491.5
Kole Dist. Rds	0	0	92977.488	48678.744	0	0	0	0	34390.385	0	0	0	27971	0
Ayer TC	77000	20995	65000	3126.478	102838.36	130154.05	70750	12297	7875.611	26097	5250	0	5000	16150
Kole CARs	54217.781	32853	143338.45	40780	84000	51048	133050.084	0	6269.376	4553	0	0	0	1130
Total Kole	131217.781	53848	301315.94	120585.22	186838.36	181202.05	203800.084	12297	48535.372	30650	5250	0	32971	17280
Kotido Dist. Rds	24600	32125.61	70582.463	11019	0	0	0	65940.958	73373.505	3107165	0	0	48930	0
Kacheri Tc	0	25141.97	51441.443	0	0	0	0	0	0	0	0	0	0	0
Lokiteleabu Tc	96016	69230	66347	18939.6	0	0	0	0	0	0	0	0	0	0
Kotido CARs	35520	20078	60905	19505	0	0	33720	0	18556.3	50509	17200	0	61854.3	21923
Total Kotido	156136	146575.58	249275.91	49463.6	0	0	33720	65940.958	91929.805	53616.165	17200	0	110784.3	21923
Kotido MC	15750	14300	7005	6150	6595	0	0	4927.767	0	12152.818	0	4939	0	42758.4
Kumi Dist. Rds	56321	56321	0	0	0	0	67071.308	0	25006	0	11114	0	83355	0
Kumi CARs	65835	0	150000	52789	0	0	0	0	166000	19058	0	0	180000	40570.279
Total Kumi	122156	56321	150000	52789	0	0	67071.308	0	191006	19058	11114	0	263355	40570.279

Kumi MC	47500	15160	0	0	0	0	0	0	0	36113	0	0	0	0	0	44856
Kwania Dist. Rds	25350	10140	16286	0	43409	0	0	0	0	14668.897	4785.5	0	0	29750.347	0	0
Aduku TC	0	0	12140	0	0	0	0	0	0	5009.6033	40635	0	0	1132.452	3541	0
Kwania CARs	0	0	0	0	0	0	0	0	0	1671.2	7777.2	0	0	0	7723	0
Total Kwania	25350	10140	28426	0	43409	0	0	0	0	21349.7	53197.7	0	0	40882.799	11264	0
Kween Dist. Rds	34940	5100	205483.15	41310	35625.9	0	0	0	0	28440	0	0	0	50595.968	0	0
Biminyi TC	25596.798	0	50268.497	0	37707.373	0	0	0	0	4263	18920	0	0	14209	20375.348	0
Kaporon TC	0	0	68933	0	0	0	5400	0	0	5250	2213	0	0	0	7377	0
Kween CARs	0	22222	0	0	0	0	50149.3	0	0	0	319.258	0	0	0	0	0
Total Kween	60536.798	27322	324684.65	41310	73333.273	50149.3	5400	0	0	37953	21452.258	0	0	64804.968	27752.348	0
Kyankwazi Dist. Rds	36800	0	0	0	50280	22480	0	0	0	39316	0	0	0	45028	0	0
Butemba TC	40477	7600	24800	0	49600	17315	0	0	0	11050	8500	7375	0	18596	20090	0
Ntwetwe TC	28350	15750	0	0	43240.866	0	0	0	0	11300	5779	7080	4312	16328	3128	0
Kyankwazi TC	0	10400	0	0	0	16971	23500	0	0	2500	6700	0	0	0	8164	0
Kyankwazi CARs	16800	9600	0	0	12579	0	0	0	0	0	2357	0	0	0	0	0
Total Kyankwazi	122427	43350	24800	0	155699.87	56766	23500	0	0	64166	23336	14455	4312	79952	31382	0
Kyegegwa Dist. Rds	0	0	0	0	0	79174.9	0	0	0	25103	0	0	0	53144.504	0	0
Kyegegwa TC	141817.75	14000	242867	152442.2	0	0	0	4500	0	6312	7257	0	0	18938.389	16608	0
Kyegegwa CARs	9000	6975	45000	40000	365685	138230	0	0	0	0	0	0	0	0	0	0
Total Kyegegwa	150817.75	20975	287867	192442.2	365685	217404.9	0	4500	0	31415	7257	0	0	72082.893	16608	0
Kyenjojo Dist. Rds	8000	0	34805	35480	251134	116214	0	12795.1	0	0	0	0	0	0	0	0
Butunduzi TC	0	0	0	0	0	0	0	0	0	12058.699	4256.9	0	0	17495.065	31520.881	0
Katooke TC	44816	142680	157384	0	600000	515881	0	0	0	9100	3217	0	0	7000	4813.34	0
Kyarusozi TC	12600	9696	0	0	49350	49401	0	0	0	14550.028	2421	0	0	15919.562	5062	0
Kyenjojo TC	19548	0	15029	75954	0	0	0	0	0	0	2247	0	0	0	7471	0
Kyamutunzi TC	88654.365	41728	0	0	0	0	0	0	0	6324	5493	0	0	4000	10570	0
Kyenjojo CARs	0	16191.99	200160	200160	44720	44720	0	0	0	0	2320	0	0	0	1970	0
Total Kyenjojo	173618.365	210295.99	407378	311594	945204	726216	0	12795.1	0	42032.727	19954.9	0	0	44414.627	61407.221	0
Kyotera Dist. Rds	93979	0	0	0	0	0	0	0	0	36375	0	0	0	73000	0	0
Kalisizo TC	103839	103839	550000	143507	0	0	0	0	0	20000	31442.7	0	0	15000	57615	0
Kyotera TC	41400	41400	362050	263960.78	0	0	0	0	0	12276	9300	0	0	10000	10040	0

Kyotera CARs	45150	0	112661	98734.388	0	0	0	0	0	5811.75	0	0	0	10131
Total Kyotera	284368	145239	1024711	506202.16	0	0	68651	46554.45	0	98000	77786	0	0	
Lamwo Dist. Rds	6900	1185	20987.385	28511.5	22075.6	0	0	57471	0	61118	0	0	0	0
Lamwo TC	0	0	110640.27	38001.26	0	0	26482	0	9380	0	29833	0	0	0
Padibe TC	22194	221349	462860	89562.8	0	0	36000	4980	0	0	0	0	0	0
Lamwo CARs	13200	3500	48000	0	75077.066	25640	0	0	0	0	0	0	0	0
Total Lamwo	42294	226034	642487.66	156075.56	97152.666	25640	62482	4980	66851	0	90951	0	0	0
Lira Dist. Rds	54000	12000	29000	0	62704.668	62823	64135	0	137526.49	0	95925	0	0	0
Lira CARs	5700	1350	32000000	17692	44000	16075.57	0	64135	70800	133528	50000	0	70000	95924
Total Lira	59700	13350	32029000	17692	106704.67	78898.57	64135	64135	208326.49	133528	50000	0	165925	95924
Lira City	0	0	219880.88	0	0	0	21000	0	26520	31964	0	20028	63949	45115
Lugazi MC	40763.166	0	603168.93	182896.49	0	0	0	0	2750	18430.243	0	0	0	50472.956
Luuka Dist. Rds	12496	9000	98568.937	48244.04	0	0	52000	0	45402	2328	0	0	45036	0
Luuka TC	6276.179	8004	78000	36394.733	0	0	16580	0	32900	35365.836	0	0	17548.7621	23227.459
Luuka CARs	0	0	94563.171	46702.701	0	0	0	0	3479.8031	22137.23	0	0	0	9181.25
Total Luuka	18772.179	17004	271132.11	131341.47	0	0	68580	0	81781.803	59831.066	0	0	62584.7621	32408.709
Luwero Dist. Rds	44000	0	126000	85572.234	30000	30000	0	0	27115	0	0	0	90382.734	0
Bombo TC	18246	906	0	0	65052	44309.072	0	0	13652	18516.8	0	0	10000	13410.44
Luwero TC	0	0	0	0	0	0	0	0	17792	8087.8	0	0	12000	6913
Wobulenzi TC	0	91664	0	15102	0	0	0	0	9978224	12267.01	0	0	10000000	4668
Luwero CARs	90000	25404	0	79997	885000	379549	0	0	3919.825	2638.46	0	0	0	10000
Total Luweero	152246	117974	126000	180671.23	980052	453858.072	0	0	10040703	41510.07	0	0	10112382.7	34991.44
Lwengo Dist. Rds	0	0	41700	30325.85	0	0	87900	42349.42	34475.723	3692.3	0	0	86011.816	0
Kyazanga TC	36550	27518	20000	19922.77	0	0	0	0	5213.17	13153	0	0	20043.901	35034.984
Lwengo TC	17406	1517	13087	10192	0	0	0	0	4815.532	2576.15	0	0	16051.764	10083.71
Lwengo CARs	12450.003	4350	15340.91	12023.101	0	0	0	0	505	3021.58	0	0	1684.08443	8525.72
Total Lwengo	66406.003	33385	90127.91	72463.721	0	0	87900	42349.42	45009.425	22443.03	0	0	123791.565	53644.414
Lyantonde Dist. Rds	0	0	0	0	0	0	0	0	59716	0	0	0	23629.806	0
Lyantonde TC	0	2000	47988.082	13857	0	0	0	800	13382.338	22115.92	0	0	6840	0
Lyantonde CARs	78675	24825	161010	117532	0	0	494468.9	0	197244.4	5497	0	0	65000	3317
Total Lyantonde	78675	26825	208998.08	131389	0	0	494468.9	800	270342.74	27612.92	0	0	95469.806	3317
Madi okollo district	45480	30638	0	0	0	0	0	0	0	0	0	0	0	0
Total Madi Okollo	45480	30638	0	0	0	0	0	0	0	0	0	0	0	0
Makindye														
Ssabagabo MC	100548.923	0	0	0	0	0	0	0	4098.424	124293.78	0	0	0	45631.466

Manafwa Dist. Rds	40131	7662	259625.89	131489	70910	35180	36697	36752	44195.78	0	0	0	0	29626.5	0
Manafwa TC	0	0	0	0	70910	0	31593.892	0	18887.836	17917.11	0	0	0	18887.181	12400
Buwangani TC	154573	127283.379	216153.57	212811.69	461564.62	237720	24754.31	9150	5955.195	11158.3	0	0	0	3253.103	7225
Buyinza TC	150096	29932	248000	77290	0	0	0	0	5955.195	6038.81	0	0	0	5955.19	0
Magale TC	0	0	0	56410	112819	0	0	0	0	0	0	0	0	0	0
Manafwa CARs	215980.247	0	117600	0	70949.55	0	28629.5	0	0	4230.55	0	0	0	0	0
Total Manafwa	560780.247	164877.379	841379.46	478000.69	787153.17	272900	121674.702	45902	74994.006	39344.77	0	0	0	57721.974	19625
Maracha Dist. Rds	121230.05	31500	405403.91	272570	0	0	0	0	82530	0	36040	0	0	69246.68	0
Maracha TC	8000	0	97912	57894	0	0	41803	0	5601.702	11403	2000	0	0	16744.358	16781.6
Maracha CARs	0	0	36450	23949.658	0	0	0	1950	0	4472.475	0	0	0	0	10827
Total Maracha	129230.05	31500	539765.91	354413.66	0	0	41803	1950	88131.702	15875.475	38040	0	0	85991.038	27608.6
Masaka Dist. Rds	0	0	182917.2	91456.71	0	0	0	0	18696328	0	0	0	0	62321038	0
Masaka CARs	99999.9998	64319.547	145955.2	117175.2	194793.46	59887.839	0	0	53704	13166	0	0	0	58000	27634
Total Masaka	99999.9998	64319.547	328872.4	208631.91	194793.46	59887.839	0	0	18750032	13166	0	0	0	62379038	27634
Masaka City	14175	0	69000	0	0	0	0	0	0	24135	0	0	0	0	30500
Masindi Dist. Rds	7636	0	27578.798	0	0	0	0	0	21328	0	0	0	0	54560	0
Masindi CARs	2222.25511	0	0	0	28959.5	0	55000	0	61779.062	8965	0	0	0	89263.54	15486
Total Masindi	9858.25511	0	27578.798	0	28959.5	0	55000	0	83107.062	8965	0	0	0	143823.54	15486
Masindi MC	5296	0	28118.74	0	0	0	0	0	4380	0	0	0	0	0	0
Mayuge Dist. Rds	142755.156	60354.67	0	0	0	0	0	0	51820	0	0	0	0	84000	0
Mayuge TC	196000	5069239	323316	200953	100000	0	0	0	4990.624	27156	0	0	0	11908.752	18500
Magamaga TC	191460	41841.3385	255187.46	165000	0	0	0	0	3251.298	0	0	0	0	0	0
Mayuge CARs	0	0	112187.46	56093.732	0	0	0	0	0	1000	0	0	0	0	0
Total Mayuge	530215.156	5171435.01	690690.93	422046.73	1000000	0	0	0	60061.922	28156	0	0	0	95908.752	18500
Mbale Dist. Rds	195397.403	0	526717.86	0	310442.98	0	0	0	83455.164	0	0	0	0	82294.733	0
Nakaloke TC	62353.5	700	165000	137024	0	0	0	0	4591.2	71501.681	0	0	0	14260.68	25305.531
Nabumali TC	13920	5460	107400	33838	13000	0	0	0	1986.505	0	0	0	0	2500	0
Busiu TC	33600	21700	53890	16590	0	0	0	0	1786.56	0	0	0	0	6352.595	0
Nauyo-Bugema TC	0	0	105423.85	52310	0	0	0	0	2285.6	0	0	0	0	4000	0
Mbale CARs	46137.894	0	343181	180267.8	13809.8	0	0	0	97596	0	0	0	0	0	0
Total Mbale	351408.797	27860	1301612.7	420029.8	337252.78	0	0	0	191701.03	71501.681	0	0	0	109408.008	25305.531
Mbale City	0	0	114382.07	0	0	0	0	0	0	69596	0	0	0	0	90544
Mbarara Dist. Rds	31799.9964	29051	375063.07	252785	0	0	21000	0	35221.301	0	0	0	0	60600	0

Mbarara CARs	67699	25160.5	220182.69	115436.8	0	0	0	19855	39072.998	29883.726	0	0	80163	30540.334
Total Mbarara	99498.9964	54211.5	595245.76	368221.8	0	0	21000	19855	74294.299	29883.726	0	0	140763	30540.334
Mbarara City	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitooma Dist. Rds	54199.995	51694.5	11060.54	823.98	23794.266	99231.13	47120	0	12764.26	0	0	0	0	0
Mitooma TC	147398.206	91311.56	147139.68	25804.04	0	0	16480.4	10000	7584	14845	0	0	0	20800
Kashensero TC	31917.578	31917.58	28010.35	32525.563	32966.6	0	0	0	8310	6758.9	0	0	0	6340
Mitooma CARs	66829.873	31182.84	31200	14392.08	0	0	0	1267	0	9230	0	0	0	4747
Total Mitooma	300345.652	206106.48	217410.57	73545.663	56760.866	99231.13	63600.4	11267	28658.26	30833.9	0	0	0	31887
Mityana Dist. Rds	49499.5	35700	400319	195198.39	0	0	32200	0	21752	0	0	0	53041.012	0
Mityana CARs	25200	20502	127917	57671	0	0	44272	13790.22	190800	19374	0	0	0	52879
Total Mityana	74699.5	56202	528236	252869.39	0	0	76472	13790.22	212552	19374	0	0	53041.012	52879
Mityana MC	0	0	0	51968	0	0	0	19445	0	335228	0	0	0	0
Moroto Dist. Rds	86332.996	30471	252933.11	148245	0	0	0	0	20999.554	0	0	0	20000	0
Moroto CARs	2850	1100	33208	17859	495000	632000	0	0	90000	17265.8	127000	0	56000	13160.209
Total Moroto	89182.996	31571	286141.11	166104	495000	632000	0	0	110999.55	17265.8	127000	0	76000	13160.209
Moroto MC	0	0	118260.93	59130	0	0	0	0	0	51633	0	0	0	50610
Moyo Dist. Rds	49265	54207.24	88372.5	94537.953	213750	97894.226	0	0	54654	0	0	0	40546.697	0
Moyo TC	141346	0	411608	325149	0	0	40470.784	0	10349.88	86702.68	0	0	11783.137	8500
Moyo CARs	0	0	0	0	0	0	0	8629.251	0	21360.756	0	0	0	0
Total Moyo	190611	54207.24	499980.5	419686.95	213750	97894.226	40470.784	8629.251	65003.88	108063.44	0	0	52329.834	8500
Mpigi Dist. Rds	144000	147260	475000	211428.3	325000	0	22500	0	25148	0	0	0	83817	0
Mpigi TC	21630.816	0	0	0	140000	14369	0	0	14744	27308.514	0	0	12652	21337.72
Mpigi CARs	0	0	0	0	33429.676	64789	0	0	0	8996	0	550	0	2400
Total Mpigi	165630.816	147260	475000	211428.3	498429.68	79158	22500	0	39892	36304.514	0	550	96469	23737.72
Mubende Dist. Rds	0	0	0	0	49423.555	10080	0	0	41274	2165	0	0	81710.265	0
Kasambya TC	0	0	0	0	0	2808	0	0	3643.298	38370	0	0	0	48734
Mubende CARs	0	0	0	0	0	11446.2	0	0	76556	181189	0	0	22000	0
Total Mubende	0	0	0	0	49423.555	24334.2	0	0	121473.3	42346.189	0	0	103710.265	48734
Mubende MC	74000	46000	7665	0	0	0	0	0	0	16714.48	0	0	0	53867.93
Mukono Dist. Rds	4000	2000	22165	12052	40295	11625	112000	0	20000	0	0	0	117316	0
Mukono CARs	0	0	0	0	69391.53	26272.5	50839.4	14642	55000	14782	10000	0	45000	96455
Total Mukono	78000	48000	29830	12052	109686.53	37897.5	162839.4	14642	75000	31496.48	10000	0	162316	150322.93
Mukono MC	247113.415	68741.773	153048.39	106842.32	0	0	0	0	0	42260	0	0	0	45000
Nabliatuk Dist. Rds	31800	6105	3600	9326.326	36131.424	22649.474	0	0	31595.932	198	0	0	34098.84	0

Nabilatuk TC	32699.395	17188.25	3696	0	34390.88	20726	0	0	3771.624	0	0	0	2500	0
Nabilatuk CARs	20000	12300	44671.314	20952	0	0	10350.545	0	7635.882	28849.701	0	0	0	25938
Total Nabilatuk	84499.395	35593.25	51967.314	30278.326	70522.304	43375.474	10350.545	0	43003.438	29047.701	0	0	36598.84	25938
Nakapiripirit Dist. Rds	0	0	0	0	67019.802	0	128798.243	4797.36	63999	7635.88	0	0	0	0
Nakapiripirit TC	68282.5533	18153	446333.99	213420.54	0	0	0	39184	6000	29883	0	0	13343	25099
Lorengedwat TC	22331.0306	20854	7840	9565.217	32789	2406.783	0	0	0	117	0	0	0	0
Lolachat	20093.3747	9926	11160	12010	54233	21753.727	0	0	0	131	0	0	0	0
Nakapiripirit CARs	31762.6967	18703	53916	20926	31100.294	8785	0	0	0	4400	0	0	0	4343
Total Nakapiripirit	142469.655	67636	519249.99	255921.76	185142.1	32945.51	128798.243	43981.36	69999	42166.88	0	0	13343	29442
Nakaseke Dist. Rds	23580.16	18178	6000	1921	36800	10339.003	0	0	23462.664	0	0	0	77920	0
Kiwoko TC	19800	25800	9780	0	52342	15980	2236.5	12623.175	4373.716	23462.664	0	0	14579.054	57955.72
Nakaseke - Butalangu TC	0	0	93373.011	34324	0	0	8400	2236.5	4427.196	4795.078	0	0	14755.318	5505.2
Nakaseke TC	75900	10300	179200	118650	136000	66950	0	0	3542.104	4770.988	0	0	11761.775	5352
Ngoma TC	265718.5	0	0	0	0	0	3040	0	4151	8288.942	0	0	13943.0424	4348
Semuto TC	0	0	0	0	0	0	4620	0	4786.612	6489.276	0	0	11476.1559	6269.8
Nakaseke CARs	104968	39509.34	61663	14648	0	0	0	0	0	2832.898	0	0	0	8935.8
Total Nakaseke	489966.66	93787.34	350016.01	169543	225142	93269.003	18296.5	14859.675	44743.292	50639.846	0	0	144435.345	88366.52
Nakasongola Dist. Rds	0	4400	0	12352.56	0	6300	0	6740	27832	93934	0	0	7732.047	0
Kakooge TC	0	0	0	8400	0	0	6000	0	13074	20773	0	0	22914.833	34372.35
Migeera TC	6000	0	3200	16336	40000	0	13849.4045	0	29328	9319	0	0	10000	12781.2
Nakasongola TC	0	0	0	0	0	0	840	8252	13102	3748	0	0	16768	6354
Nakasongola CARs	94723.907	0	151367.95	134013.2	0	0	31393.73	980	0	5658	0	0	0	3182
Total Nakasongola	100723.907	4400	154567.95	171101.76	40000	6300	52083.1345	15972	83336	133432	0	0	126994.88	56689.55
Namayingo Dist. Rds	16800	22150	59906	30487	0	0	11000	17318.875	40946	2606.708	0	0	57600	0
Namayingo TC	0	0	108754.66	54383.332	0	0	0	0	0	25058	0	0	0	35315
Namayingo CARs	186606.8	118981.49	711459.2	531856.57	700000	0	0	480679	0	0	0	0	0	0
Total Namayingo	203406.8	141131.49	880119.86	616726.9	700000	0	11000	497997.88	40946	27664.708	0	0	57600	35315
Namisindwa Dist. Rds	106533.177	16437	94290	67754	216441	47150	0	0	58232	0	0	0	105416	0
Namisindwa TC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lwakhakha TC	0	65330	0	0	0	0	0	0	0	48161	0	0	0	27033.22

Magale TC	133310	39568	147829.73	88893	0	12600	0	7750	10050	0	0	0	4950
Namisingwa CARs	0	0	0	0	0	0	0	0	0	0	0	0	0
Namisingwa TC	83468.56	41735	0	0	0	0	0	0	1447,258	0	0	0	0
Total Namisingwa	32,331,737	163,070	24,219,73	156,647	216,441	12,600	0	65,982	596,582,258	0	0	105,416	31,983,22
Namutumba Dist. Rds	147458.648	140128.809	69360	37721.695	64212.87	0	0	8315.367	0	0	0	50000	0
Namutumba TC	190000	94204.69	31400	14994981	15367	0	0	0	48639.3	0	0	17386.2018	22822.42
Namutumba CARs	41476.8	21503.364	12891	5468.01	18843	0	0	5468	5076.414	0	0	90000	2818
Total Namutumba	378,935,448	255,836,863	113,651	150,381,71	98,422,87	0	33,720,468	550,98.81	537,15,714	0	0	157,386,202	256,40.42
Nansana MC	0	0	14503.499	0	0	0	0	0	29826	0	0	0	52673
Napak Dist. Rds	152240	152196.313	0	0	443529.86	0	255417.958	0	59822.4	0	0	0	0
Lorengocora TC	19250	19513	23391	0	42500	0	48500	0	19783	0	0	0	18271
Napak CARs	10680	2400	7000	13600	63333	0	27288	0	2000	0	0	0	0
Total Napak	182,170	174,109,313	30,391	13,600	549,362,86	0	331,205,958	41,928	79,605.4	0	0	0	18,271
Nebbi Dist. Rds	27000	31805	19078.364	9283	53400	18300	113370	0	27649.285	1548	0	61346.909	0
Parombo TC	14400	15400	23280	3700	67800	0	28180	0	0	0	0	0	0
Nebbi CARs	21473.86	15507.78	7860.376	16045	52086.003	0	14898	0	30750	19883	0	55950	55756
Total Nebbi	62,873.86	62,712.78	50,218.74	29,028	173,286	18,300	156,448	0	583,999,285	21,431	0	117,296,909	55,756
Nebbi MC	0	0	57650.349	28854	0	0	0	0	30752	0	50000	0	55952
Ngora Dist. Rds	172900	61176	335375.6	173651.94	0	0	0	49800	0	0	0	47000	0
Ngora TC	11252	8213	59800	37907	0	0	0	0	7855.2	15296	0	27010.4	18320
Ngora CARs	0	0	0	11862	0	33630	0	0	16292.782	7715.1	0	30609.667	5709
Total Ngora	184,152	69,389	395,175.6	223,420.94	0	33,630	0	57,147,982	23,011.1	0	0	104,620,067	24,029
Njeru MC	22200	11150	40150	24196	0	31000	0	0	11465	0	0	0	19000
Ntoroko Dist. Rds	0	0	0	4669	0	0	0	0	40154	0	2000	27800	0
Kanara TC	0	0	0	0	0	0	0	0	6156	26922.7	1000	12000	11001
Karugutu TC	0	0	0	0	0	0	0	0	8400	1100	3600	5000	7897
Kibuuku TC	55520	34576	135000	88276	183000	0	0	0	6000	12047.6	0	19650	9180.8
Rwebisengo TC	51060	0	114040	0	0	0	0	0	13374.729	3156	0	17720.142	10270
Ntoroko CARs	54146.85	30566.75	30861.6	7484	4996.23	0	0	0	4575.3	0	0	0	10778
Total Ntoroko	160,726.85	65,142.75	279,901.6	100,429	187,996.23	0	0	74,084,729	47,801.6	5,600	10,000	82,170,142	49,126.8
Ntungamo Dist. Rds	0	0	114040	0	4996.23	50864	0	85487	0	0	0	104000	0
Kitwe TC	115457.222	62014.07	20549.82	2394	0	18485	0	6249.72	29774	0	0	15000	47277
Rubare TC	18270.263	4920	14335.937	0	0	0	0	0	10863	0	0	0	0

Total Pakwach	67320	23007.5	140852.69	7000	55914.196	7500	0	3610	23407.846	5852	14438.574	0	57799.135	13829
Pader Dist. Rds	6600	0	0	0	21700	6203	0	0	41500	0	0	0	56000	0
Pader TC	0	0	0	0	87218.571	26572.134	0	0	5550.0469	43417.8	0	0	12240	26679.95
Pader CARs	48802	20600	159999	94792	0	0	0	0	13033.922	64035.01	0	0	39101.7656	0
Total Pader	55402	20600	159999	94792	108918.57	32775.134	0	0	60083.969	107452.81	0	0	107341.766	26679.95
Pallisa Dist. Rds	13200	0	53200	38879	0	0	25091.05	0	16050.76	0	2000	0	15668.392	0
Pallisa CARs	12000	0	60899	34035	0	0	62000	0	40582.222	8220	3000	0	42722.866	8013
Pallisa TC	0	0	64229	12521	0	0	0	0	0	33270.2	0	0	0	37907
Total Pallisa	25200	0	178328	85435	0	0	87091.05	0	56632.982	41490.2	5000	0	58391.258	45920
Rakai Dist. Rds	0	0	81000	53266	36539	100000	0	0	31292	4577	0	0	104308	6864
Rakai TC	9600	7200	88000	67883	0	0	6000	0	4700	25285	0	0	14300	28314
Rakai CARs	0	0	21005	26674	21700	0	88266.8712	0	4645.6248	0	0	0	0	0
Total Rakai	9600	7200	190005	147823	58239	100000	94266.8712	0	40637.625	29862	0	0	118608	35178
Rubanda Dist. Rds	0	0	25958	12977	13000	0	0	0	149457.61	0	0	23692	65000	0
Hamurwa TC	136598	4110.428	186208.82	49178.8	0	0	0	0	4140	56332.201	0	0	13800	148215
Rubanda TC	3600	2000	0	7822.875	24920	0	9601.298	0	1800	5200	0	0	0	2000
Rubanda CARs	5000.01	482.13	0	10787	28224.322	0	0	0	0	450	0	0	0	0
Total Rubanda	145198.01	43592.558	212166.82	80765.675	66244.322	0	9601.298	0	155397.61	61982.201	0	23692	78800	16821.5
Rubirizi Dist. Rds	5000	0	0	9623	26593.62	0	25000	0	13068	0	0	0	43564	0
Rubirizi TC	5400	450	0	8383.313	25000	0	7200	0	4124.127	15262	0	0	13716	20150
Katerera TC	0	0	0	0	0	0	7000	0	3000	4172.5	0	0	9095	3973
Rubirizi CARs	150271.996	0	221481.21	0	0	0	48245.95	0	4109.3	3731	0	0	0	4252
Total Rubirizi	160671.996	450	221481.21	18006.313	51593.62	0	87445.95	0	24301.427	23165.5	0	0	66375	28375
Rukiga Dist. Rds	0	0	167000	151123	213789.73	0	14000	0	11168	0	0	0	22000	0
Muhanga TC	8400	8400	32771	25588	24500	0	0	14000	148	4188	0	0	0	17184
Rukiga TC	19800	19800	24205	12700	16600	4500	0	0	2000	111	0	0	4000	0
Rukiga CARs	0	0	0	0	0	0	0	2678	0	1500	0	0	0	3000
Total Rukiga	28200	28200	223976	189411	254889.73	4500	14000	16678	13316	5799	0	0	26000	20184
Rukungiri Dist. Rds	317894.736	525.40	142327.86	0	184373.03	62217.5001	0	0	338449.49	0	0	0	113085.771	0
Kebisoni TC	33610.3704	31980	0	0	54000	12440	6888.8	0	4292.498	132295.4	0	7818	0	17058
Buyanja TC	64258.04	64066.99	0	5850	65705.35	0	7303	3500	1921.74	1100	0	0	0	0
Rwerere TC	9364.9829	5020.448	27620.857	14499.713	0	0	6000	0	2107.68	450	0	0	0	0
Bikurungu TC	18662	9281	5457.85	0	14080	7915.6	0	927.9	2662.498	344.943	0	0	0	0
Rukungiri CARs	112824.993	56409.93	0	0	0	0	62000	0	103351	1200	0	0	70000	750
Total Rukungiri	556615.123	219298.368	175406.56	20349.713	318158.38	82573.1001	82191.8	4427.9	452784.91	135390.34	0	7818	183085.771	17808

Terego Dist. Rds	20000	12695	0	0	266271.76	102150	13492	18018	94770	34634	0	0	15000	36723
Leju TC	22556	7200	87895	73176	47918	0	24000	0	2400	24888	0	0	381.3	1839,901
Terego CARs	10600	0	206357	8142	0	44619	210140	0	0	2000	0	0	0	0
Total Terego	53156	19895	294252	81318	314189.76	146769	247632	18018	97170	61522	0	0	15381.3	38562.901
Tororo Dist. Rds	24455	0	118967	66209	65000	0	0	0	33400	0	0	0	100000	0
Malaba TC	0	0	0	0	0	0	0	0	14667	44335	0	0	16900	76646.06
Nagongera TC	27000	24168	107000	100652	22559	35809	0	0	8089,102	2707	0	0	12000	6458
Tororo CARs	15025	2500	18565	0	9280	9280	30000	0	431107	8118,26	0	0	40500	12000
Total Tororo	66480	26668	244532	166861	96839	45089	30000	0	487263.1	55160.26	0	0	169400	95104.06
Tororo MC	0	185453	0	0	0	0	0	0	0	187848	0	0	0	54638,253
Wakiso Dist. Rds	0	195893	0	390651,32	0	299414	250000	47650	100089,94	0	0	0	250000	0
Kakiri TC	251721	35960	59075	12071	0	0	0	0	5759,63	93078,88	0	0	19219,5915	150852,6
Masulita TC	41133	0	35860	0	77779	0	0	0	4320	1335,95	0	0	0	4978
Namayumba TC	0	0	145763	0	0	0	21442	0	5002	6160	0	0	0	5000
Wakiso TC	172300	18633	76000	56069	21113,99	35557	0	0	36932,165	3251	15044,17	0	20000	0
Kajjansi TC	42010,84	32018	66988,9	29927	23600	9000	0	0	21429	9291	0	0	0	3686
Kyengera TC	25178	16604	40959,227	19900	6000	290	0	0	19453,43	8679	0	2550	0	0
Kasangati TC	51628,504	28806	0	0	0	0	0	10751	0	0	19756	0	0	0
Kyansi TC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Katabi TC	0	0	0	0	0	0	13250	0	6940	1850	0	0	0	0
Kasanje TC	0	0	0	0	0	0	0	0	4392	1360	500	6000	0	0
Wakiso CARs	0	0	0	0	0	0	0	0	0	894	0	500	0	0
Total Wakiso	583971,344	327914	424646,13	508618,32	128492,99	344261	284692	58401	204318,17	125899,83	35300,17	9050	289219,592	164516,6
Kira MC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Yumbe Dist. Rds	0	0	0	0	0	0	32055	0	70619	0	0	0	44730	0
Yumbe TC	0	0	0	0	0	0	62376	0	45324	21798	0	0	42218	5248
Yumbe CARs	0	0	0	0	0	0	13800	0	0	0	0	0	0	0
Total Yumbe	0	0	0	0	0	0	108231	0	115943	21798	0	0	86948	5248
Zombo Dist. Rds	0	0	0	0	0	0	0	0	31138,325	0	0	0	51692,0478	0
Paidha TC	0	0	0	0	0	0	1857	0	14945,678	14352	0	0	26257,412	52487
Zombo TC	0	0	0	0	0	0	9000	0	6413	0	0	0	15589,446	0
Zombo CARs	0	0	0	0	0	0	0	0	27204,663	1700	4800	0	35346,865	3090
Total Zombo	0	0	0	0	0	0	10857	0	79701,666	16052	4800	0	128885,771	55577

Designation	RMM Budget (UGX Million)	RMM Expenditure (UGX million)	RMeM Budget (UGX Million)	RMeM Expenditure (UGX Million)	PM Budget (UGX Million)	PM Expenditure (UGX Million)	Drainage Budget (UGX Million)	Drainage Expenditure (UGX Million)	Operations Budget (UGX Million)	Operations Expenditure (UGX Million)	Road Safety Budget (UGX Million)	Road Safety Expenses (UGX Million)	Mech. Imprest (UGX Million)	Mech. Imprest Expenditure (UGX Million)
Apac MC	73000	73000	132966	132966	80000	8000	0	51845	0	27786	0	0	0	14126.79
Bugiri MC	60000	44214	60000	84818	104000	49944	683	0	3682.426	45818.5	0	0	0	38681
Busia MC	0	0	0	0	0	0	0	0	13118.72	39827.5	0	0	0	54550.8
Entebbe MC	263000	195711.1	569500	382323	186387	172537.1	90000	0	13624	0	0	0	0	0
Ibanda MC	181398	15408	293302	193668.2	0	34806	0	9436.578	4920	0	0	0	0	0
Iganga MC	16800	0	15400	12270	0	0	0	0	27841.79	17274	0	0	74300	5160
Ishaka MC	0	0	146119.9	72504.6	0	0	0	0	0	0	0	0	0	0
Kabale MC	0	0	0	10700	79419	0	0	0	0	0	0	0	0	0
Kamuli MC	0	0	0	0	131074.4	48037	0	0	3742.245	21582.09	0	0	0	40152
Kapchorwa MC	0	4540	0	8385	0	0	0	1000	0	25999	0	0	0	25228
Kasese MC	0	0	72192.84	36096.42	0	0	0	0	0	0	0	0	0	0
Kira MC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kisoro MC	53200	49600	72000	72000	80000	60000	0	0	0	0	0	0	0	0
Kitgum MC	0	0	0	0	0	0	0	0	0	71106	0	0	0	7134608
Koboko MC	114155.6	74967.46	141820	103905.5	108000	49298.87	67071.31	73651.93	0	28124.1	0	0	0	154915
Kotido MC	15750	14300	7005	6150	6595	0	0	4927.767	0	12152.82	0	4939	0	42758.4
Kumi MC	47500	15160	0	0	39439	0	0	0	0	36113	0	0	0	44856
Lugazi MC	40763.17	0	603168.9	182896.5	0	0	0	0	2750	18430.24	0	0	0	50472.96
Makindye														
Ssabagabo MC	100548.9	0	0	0	0	0	0	0	4098.424	124293.8	0	0	0	45631.47
Masindi MC	5296	0	28118.74	0	0	0	0	0	4380	0	0	0	0	0
Mityana MC	0	0	0	51968	0	0	0	19445	0	335228	0	0	0	0
Moroto MC	0	0	118260.9	59130	0	0	0	0	0	51633	0	0	0	50610
Mubende MC	74000	46000	7665	0	0	0	0	0	0	16714.48	0	0	0	53867.93
Mukono MC	247113.4	68741.77	153048.4	106842.3	0	0	0	0	0	42260	0	0	0	45000
Nansana MC	0	0	14503.5	0	0	0	0	0	0	29826	0	0	0	52673
Nebbi MC	0	0	57650.35	28854	0	0	0	0	0	30752	0	50000	0	55952
Njeru MC	22200	11150	40150	24196	0	0	31000	0	0	11465	0	0	0	19000

Ntungamo MC	101033	15547	55321	54520	35000	8870	0	0	0	0	0	0	0	0
Rukungiri MC	50000	0	236000	77505	0	21639.5	0	0	0	0	0	0	0	0
Sheema MC	22502	29332	35250	14514	21837	2000	0	5908.047	0	0	0	0	0	0
Tororo MC	0	185453	0	0	0	0	0	0	187848	0	0	0	0	54638.25
Kira MC	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DESIGNATION	RMM Budget (UGX Million)	RMM Expenditure (UGX million)	RMeM Budget (UGX Million)	RMeM Expenditure (UGX Million)	PM Budget (UGX Million)	PM Expenditure (UGX Million)	Drainage Budget (UGX Million)	Drainage Expenditure (UGX Million)	Operations Budget (UGX Million)	Operations Expenditure (UGX Million)	Road Safety Budget (UGX Million)	Road Safety Expenditures (UGX Million)	Mech. Imprest (UGX Million)	Mech. Imprest Expenditure (UGX Million)
Arua City	553995.5	100840.6	65000	82013	350000	120926	0	292094	0	81025	0	48500	0	104272.3
Gulu City	130680	30033	139589	111790.1	0	0	2500	0	0	0	0	0	0	0
Hoima City	0	0	126888	0	0	0	0	0	0	0	0	0	0	0
Jinja City	0	0	31960	0	0	0	45592	0	0	0	0	0	0	0
Fort-Portal City	116078	6507	237102	12415	0	0	0	0	0	0	0	0	0	0
Lira City	0	0	219880.9	0	0	0	21000	0	26520	31964	0	20028	63949	45115
Masaka City	14175	0	69000	0	0	0	0	0	0	24135	0	0	0	30500
Mbale City	0	0	114382.1	0	0	0	0	0	0	69596	0	0	0	90544
Mbarara City	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Soroti City	7440	3720	57270	55460	0	0	0	21176476	25006.12	340513	11114	0	83355	28175



Executive Director

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