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Executive Director  
Uganda National Roads Authority  
P.O. Box 28487  
KAMPALA

### RELEASE OF USHS 63,466,707,087 TO UNRA FOR MAINTENANCE OF NATIONAL ROADS IN QUARTER 3 OF FY 2018/19

The Uganda Road Fund herewith disburses to you funds for financing maintenance of national roads in Quarter 3 of FY 2018/19 in the amount of **USHS 63,466,707,087/=**. The disbursement is made on authority of Board enshrined in Section 14 of the Uganda Road Fund Act 2008. The funds released to UNRA is 20.31% of IPF and in accordance with your Q3-FY 2018/19 workplan as per the FY 2018/19 Performance Agreement you executed with the Fund.

Details of the Q3 FY 2018/19 planned works and expenditure heads as extracted from the Performance Agreement are provided in Table A.1 below.

#### Release to Uganda National Roads Authority (UNRA) - Vote 113

**Table A.1: Summary Workplan and details of URF Release to UNRA for Q3- FY 2018/19**

ACTIVITY	Road Maintenance Output	UNRA Annual Program/ Work Plan for FY 2018/19			
		Annual Plan		Quarter 3 workplan	
		Quantity	Budget (USHS million)	Quantity	Budget (USHS million)
Routine Maintenance	Paved Roads	3,760km	5,439.303	3,760km	1,359.825
	Un paved Roads	14,043km	20,354.569	14,043km	5,088.642
	Bridges (No)	324no.	1,854.000	65no.	430.000
	<b>Sub total</b>		<b>27,647.873</b>		<b>6,878.468</b>
	<b>Routine mechanised maintenance</b>				
	Paved Roads	639km	6,017.560	127.7km	654.400

	Un paved Roads	4,883km	17,730.809	1,083.32km	3,947.868
	Bridges - DRIFTS	13no.	185.000		
	Other Structures - Buildings	-	1,055.409		145.500
	<b>Sub total</b>		<b>24,988.778</b>		<b>4,747.768</b>
	<b>Term maintenance</b>				
	Paved Roads	-	-	-	-
	Un paved Roads	809km	6,470.800	292.625km	1,175.650
			-		
	<b>Sub total</b>		<b>6,470.800</b>		<b>1,175.650</b>
	<b>Routine Mechanised maintenance (Framework)</b>				
	Paved Roads	1,105km	10,246.837	173km	1,193.461
	Un paved Roads	4,494km	67,840.162	1,952.53km	18,665.850
	Bridges				-
	Other Structures				
	<b>Sub total</b>		<b>78,086.999</b>		<b>19,859.311</b>
<b>Periodic Maintenance</b>	Paved Roads	61.4km	43,890.000	13.06km	5,524.307
	Unpaved roads				
	Gravelling and drainage improvement	477.39km	16,470.012	111.1km	3,771.638
	Improving of bottlenecks (low-lying areas)	158.90km	14,349.700	66.25km	4,446.700
	<b>Sub total</b>		<b>74,709.712</b>		<b>13,742.646</b>
<b>Road Safety works</b>	Street Lighting on selected roads	12km	1,500.000	12km	162.000
	Road Signage Installed on Various roads	3,933.43km	1,496.300	86.68km	348.940
	Marking of roads	2,168.5km	3,103.125	685km	1,038.752
	Demarcation of road reserves	172.71km	863.570	79.6km	243.000
	Improvement of road humps	234 locations	1,000.000	58.5 locations	250.000
	<b>Sub total</b>		<b>7,962.995</b>		<b>2,042.692</b>
<b>Other qualifying work</b>	Plant and Equipment Maintenance		20,811.798		2,133.450
	Road Materials and Tools		10,742.545		1,282.548
	National Road Network Condition Ass.		5,950.000		2,927.500
	Alternative/Low cost	238.53km	7,795.500	7km	1,401.500

	Technology				
	Ferries Operations	9 ferries	12,000.000		1,151.680
	Axle Load Control and Enforcement	10 fixed and 10 mobile	13,240.000		1,896.451
	Road Asset Protection		760.000		-
	Traffic and Road Safety		500.000		123.000
	Tree Planting and Maintenance		1,555.590		297.775
	Design, Supervision and Monitoring		4,471.830		730.000
	Distressed areas		1,485.270		264.765
	<b>Sub total</b>		<b>79,312.534</b>		<b>12,208.670</b>
<b>Operational Expenses</b>	Monitoring and Capacity Building		3,959.459		1,030.157
	Support Services		9,423.540		1,781.342
	<b>Sub total</b>	-	<b>13,382.999</b>		<b>2,811.500</b>
	<b>Grand Total</b>		<b>312,562.693</b>		<b>63,466.707</b>

May you also kindly note the following:

- The funds so disbursed constitute the third tranche of the fixed at 20.31% of the annual budget of UNRA.
- The quarterly targets and associated budgets tagged thereto are based on submitted program from the UNRA work plan for Q3-FY 2018/19.
- Follow operational guidelines issued for FY 2018/19.
- Comply to the latter with the terms and conditions of the Performance Agreement for FY 2018/19 that you executed with URF.
- Priority for maintenance activities within the available resources should be routine manual and mechanized maintenance and bridge maintenance to forestall bottlenecks that occurred on the network.
- Desist from financial commitments over the available technical and financial capacity for the quarter.
- Do avoid investing Road maintenance funds in vehicles or capital purchases, except as allowed in the above table.
- The Uganda Road Fund as a “financier” of Road Maintenance in Uganda holds the Accounting Officer responsible for delivering on the Workplan for Q3 of FY 2018/19 financed herein.



- i) UNRA should refer to the URF budget guidelines for FY 2018/19 available on the URF website [www.roadfund.ug](http://www.roadfund.ug). These guidelines show the eligible expenditure heads.
- j) Funds for Stations should be transferred expeditiously and as agreed with the Center to enable Stations deliver on agreed programs.
- k) Accountability of the use of these funds by UNRA to the Road Fund shall remain the responsibility of the Accounting Officer.
- l) UNRA should immediately provide a General Receipt to URF as soon as funds are received.
- m) The Uganda Road Fund remains committed to the core principles of Prudence, Transparency, Integrity and value.



Eng. Dr. Michael. M. Odongo  
**EXECUTIVE DIRECTOR**

- c.c. Permanent Secretary/Secretary to the Treasury
- c.c. Permanent Secretary, Ministry of Works and Transport
- c.c. Permanent Secretary, Ministry of Local Government
- c.c. Accountant General, Ministry of Finance, Planning and Economic Development
- c.c. Chairperson, Uganda Road Fund Board
- c.c. The Director Budget, Ministry of Finance Planning and Economic Development