



Financing Road Maintenance Plan 2012 /13

June
2012



UGANDA ROAD FUND

Financing Road Maintenance

Plan 2012/13

Performance Statement , One-Year
Road Maintenance Plan &
Expenditure Programme

This document embodies the Performance Statement, One-Year Road Maintenance Plan (OYRMP) and Annual Road Expenditure Programme (AREP) that will be financed by the Uganda Road Fund (URF) in FY 2012/13. This plan and programme respond to Sections 24, 25 & 26 of the (URF) Act, 2008. The Sector-wide spending limits for the URF are scheduled in the Works and Transport Ministerial Budget Policy Statement for FY 2012/13 to which this Plan relates.

June

2012

Telephone : 256-414-320101/9

Fax : 256-414-320135

E-Mail: mowt@works.go.ug.

In any correspondence on this subject please quote

No. MIN/PERS/49



Office of the Minister
Ministry of Works and Transport
P O Box 7174
Kampala, Uganda.

THE REPUBLIC OF UGANDA

15 June, 2012

The Rt. Hon. Speaker of Parliament
Parliamentary Building
P.O Box 7178
KAMPALA.

Madam Speaker,

UGANDA ROAD FUND PERFORMANCE STATEMENT, ONE-YEAR ROAD MAINTENANCE PLAN & EXPENDITURE PROGRAMME FOR THE FY 2012/13

Madam Speaker and Honourable Members, I take this opportunity to present to you the Uganda Road Fund (URF) Performance statement, One Year Road Maintenance Plan and Annual Road Expenditure Plan for FY 2012/13 in fulfilment of the requirements of Section 28 of the URF Act 2008.

In the Financial Year 2011/12, the performance of the fund was guided by the strategies and objectives of the National Development Plan (NDP) with particular emphasis to development and maintenance of Transport Infrastructure and improving the delivery of Public Services. The approved budget for FY 2011/12 was UGX 280.95bn and the actual releases to URF by the Ministry of Finance Planning and Economic Development (MoFPED) were UGX 258.09 bn which represented 91.86% budget performance.

In FY2012/13 the entire budget for road maintenance will come as an appropriation from the Consolidated Fund just like it was in FY2011/12. Unfortunately, the total budget for FY 2012/13 of UGX 280.284bn has been reduced compared to that of FY 2011/12 which was UGX 280.95 bn. The funding of road maintenance in real terms has further reduced as a result of rising material costs and inflation. Under the present and MTEF projections to 2016, the available funding will be able to meet just about 34% of the needs, comprised of normal maintenance and backlog removal. The gap between needs and available funding shall stay around 66%. The net effect of up to 66% funding gap is postponement and/or under-delivery of requisite works over the next FY. Periodic maintenance has been most affected leading to accumulation of backlog of maintenance, now affecting up to one third of size of public roads to date.

However, in FY 2012/13, my Ministry in collaboration with the Ministry of Local Government will provide road equipment to URF Designated Agencies to undertake works by Force Account and it is envisaged that this will help to reduce the accumulation of maintenance backlog.

Madam Speaker, the Performance statement, One Year Road Maintenance Plan and Annual Road Expenditure Plan respond to sections 24, 25 and 26 of the URF Act, and set out the strategic objectives of the Fund, its key performance indicators, and the strategies that will be adopted to achieve the set objectives for FY 2012/13. The One Year Road Maintenance Plan spells out the allocation criteria, the road maintenance allocations for FY 2012/13 and collates all road maintenance work plans prepared by designated agencies.

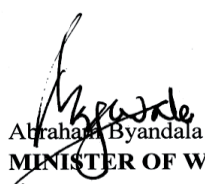
In FY 2012/13, URF will fund maintenance on the national roads network to the tune of UGX 181.87bn for routine manual maintenance of 19,591km, routine mechanized maintenance of 13,503km, periodic maintenance of 584km, routine maintenance of 175 bridges, periodic maintenance of 25 bridges, operations of 07 ferries, axle load control and UNRA operational expenses. On KCCA roads, URF will avail UGX 12.43 bn for routine maintenance of 615 km and periodic maintenance of 38 km. On the District, Urban and Community Access roads (DUCAR), URF will provide UGX 91.19 bn for routine maintenance of 26,977km on district roads, 1,256km on Urban roads and 55 bridges on district roads; periodic maintenance of 7,745km on district roads, 190 km on urban roads and removal of bottlenecks on 30,000km of Community Access roads.

Madam Speaker, well maintained roads are crucial to the economic growth and development of Uganda as they facilitate the movement of goods and passengers especially on the national roads which are the main import and export routes traversing our country. They also facilitate the transportation of produce from farm gates to markets, children from homes to schools and their parents to their places of work. Our roads are therefore a vital national asset which deserves to be maintained well at all times.

However, the key impediment to fulfilling the intent and purpose of section 21(3) of the URF Act is the requirement in the Uganda Revenue Authority (URA) Act that all revenues are deposited on the Consolidated Fund. The contradiction between Section 21(3) of the URF Act 2008 and the URA Act requires addressing in order to enable the URF to receive Road User Charges (RUCs) directly to ensure adequate, reliable and timely funding for road maintenance. The amendment of the URA Act has been earmarked as one of the Cabinet action points for FY 2012/13.

Madam Speaker, a position paper on the direct remittance of Road User charges to URF as required by the URF Act has been prepared and drafts of the required legislative amendments provided to the Ministry of Finance, Planning & Economic Development (MoFPED) for further action.

At this juncture, Madam Speaker, allow me to table to this August House the Performance statement, the One Year Road Maintenance Plan and the Annual Road Expenditure Programme for FY 2012/13 for adoption.


Abraham Byandala

MINISTER OF WORKS AND TRANSPORT

Table of Contents

List of Tables.....	vi
List of Figures	vii
List of Annexes	vii
FOREWORD BY THE CHAIRMAN UGANDA ROAD FUND BOARD	xi
STATEMENT BY THE EXECUTIVE DIRECTOR	xiii
EXECUTIVE SUMMARY	xvi
General Introduction.....	xvi
Performance in FY 2011/12	xvi
The Performance Statement	xviii
One Year Road Maintenance Plan	xix
PART 1: GENERAL INTRODUCTION	1
1.1 Purpose	1
1.2 Performance Statement	1
1.3 One Year Road Maintenance Plan	2
1.4 Planning and Programming Process	3
PART 2 PERFORMANCE IN FY 2011/12.....	6
2.1 General	6
2.2 Performance of Revenue Inflows in FY 2011/12	6
2.3 Disbursement of Funds.....	7
2.3.1 Activities Funded.....	10
2.4 Governance, Administration and Accountability Aspects	11
2.4.1 General	11
2.4.2 Governance Function by Fund Management Board.....	11
2.4.3 The Secretariat	12
2.4.4 Accountability.....	13
2.4.5 Establishment of Operational Procedures.....	27
2.4.6 Operational Support to Secretariat.....	28
2.4.7 Planning and Fund Management Operations	29

2.4.8	Strategies used in leveraging capacity of the Secretariat in FY 2011/12	30
2.5	Achievements against Performance Indicators by 30/06/12	31
2.6	Statutory Compliance and Controls.....	36
PART 3.:	PERFORMANCE STATEMENT FOR FY 2012/13	38
3.1	Vision, Mission and Objectives of the Fund.....	38
3.1.1	Vision.....	38
3.1.2	Mission Statement	38
3.1.3	Objectives.....	39
3.2	Strategies to achieve the Objectives.....	40
3.2.1	Funding Operations	40
3.2.2	Maximising funding impact.....	41
3.2.3	Governance.....	42
3.2.4	Administration & Human Resources	43
3.3	Key Performance Indicators	43
3.3.1	Introduction.....	43
3.3.3	Key Performance Indicators per business function.....	45
3.3.3.1	Introduction	45
3.3.3.2	Funding Operations	45
3.3.3.6	Strategies for leveraging capacity	51
3.4	Flow of Business Processes across functional pillars.....	51
3.4.1	Fund management	51
3.4.2	Planning and Programming.....	52
3.4.3	Monitoring & Evaluation.....	53
3.4.4	Corporate Services.....	55
3.4.5	Procurement & Disposal	55
3.4.6	Internal Audit.....	56
3.4.7	Emergent issues affecting this plan	57

Part 4:	FY 2012/13 ONE-YEAR ROAD MAINTENANCE PLAN (OYRMP) AND ANNUAL ROAD EXPENDITURE PROGRAMME	58
4.1	Introduction	58
4.2	Statutory Context.....	58
4.3	Budgetary Context	59
4.4	Equivalent Road User Charges	60
4.4.1	Income of the Fund	60
4.4.2	The Road Tariff.....	60
4.5	Objectives of the Plan	64
4.6	Network Characteristics	65
4.7	Approach used in preparation of the Plan.....	68
4.8	Allocation of the Fund to the Plan	68
4.8.1	Principles of fund allocation	68
4.8.2	Approach to allocation of funds	69
4.8.3	Global allocation	69
4.8.4	Distribution of funds between categories of DUCAR Network	70
4.9	Budget Guidelines.....	71
4.10	Key Programming Considerations	75
4.11	Expenditure Forecasts.....	76
4.12	Consultancy Programme FY 2012/13.....	86
4.13	Key Performance Indicators of the Plan	86
4.14	Summary of the Plan	87

LIST OF TABLES

Table 1:	Summary of Revenue inflows to Vote 118, FY 2011/12	6
Table 2:	Performance on KPIs for Revenue inflows, FY 2011/12	7
Table 3–	Funds Disbursement Summary –FY 2011/12 – as at 30 June 2012	7
Table 4–	Summary of Funded Activities –FY 2011/12 – as at 30 June 2012.....	10
Table 5–	Summary of Staff Disposition	12

Table 6A– Summary of DAs Monitored in Q1- Q3 –FY 2011/12	13
Table 6B– Geographical coverage of M&E Activities in Q3 –FY 2011/12.....	14
Table 6C– Interim M&E findings –FY 2011/12.....	15
Table 7A– Agencies audited in FY 2011/12	21
Table 7B– Generic Audit findings on sample DAs in FY 2011/12.....	22
Table 8A– Progress with key control documents	27
Table 8B– Profiles of services procured in FY 2011/12	31
Table 9– Achievements of KPIs in FY 2011/12.....	33
Table 10– Fuel Sales & Duty Revenues (FY 2007/8 through FY2011/12)	62
Table 11 – Public Road Network Characteristics	67
Table 12– Global Allocation of Fund FY 2012/2013	69
Table 13 – Distribution of Funds for DUCAR Network.....	70
Table 14 – Roles and Responsibilities.....	74
Table 15 – Summary of National Road Maintenance Plan – FY2012/13.....	78
Table 16: DUCAR & KCCA Routine and Periodic Maintenance Works FY 2012/13	80
Table 17: Periodic Maintenance in KCCA- fy 2012/13	82
Table 18: Routine Maintenance IN KCCA- FY2012/13	82
Table 19– Summarised Secretariat Workplan FY 2012/13	84
Table 20 – Cash flow projections in FY2012/13.....	85

LIST OF FIGURES

Figure 1 – Plan Preparation flow chart.....	5
Figure 2: Disbursements (%) to agencies in FY 2012/13	8
Figure 3: Disbursed funds against IPFs of DAs and sub-agencies, FY 2011/12.....	9
Figure 4 – Institutional Relationships	48
Figure 5 – Organizational Structure of the Secretariat.....	49

LIST OF ANNEXES

ANNEX 1: Glossary of Terms and Abbreviations	89
ANNEX 2: Key Performance Indicators of the Fund.....	95

ANNEX 3. DETAILED STAFF RETURN FOR THE BOARD AND SECRETARIAT	97
ANNEX 4: Details of disbursements TO DESIGNATED AGENCIES IN FY 2011/12	99
ANNEX 5: Details of Physical Works funded in FY 2011/12	123
ANNEX 6: THE PLAN NING PROCESS PRESCRIBED BY THE ACT.....	147
ANNEX 7: Details of designated agencies & SUB-AGENCIES	150
ANNEX 8 BUDGET GUIDELINES FOR FY 2012/13.....	188
ANNEX 9 Fund Allocation FOR FY 2012/13.....	208
ANNEX 10 DETAILS OF WORKPLANS FOR National & KCCA Roads 2011/12	217
ANNEX 11: Maintenance Plans FY 2012/13 – DUCAR Roads	303
ANNEX 12 Operational Expenses of the Uganda National Roads Authority FY 2012/13	572
ANNEX 13: Annual Workplan and Details of Administrative Expenses of the Fund	574
ANNEX 14: Position paper on the Independence of URF	600

ABBREVIATIONS and ACRONYMS

AADT	Annual Average Daily Traffic
AG	Auditor General
ARMFA	Association of Road Maintenance Funding Agencies
AREP	Annual Road Expenditure Programme
ARMP	Annual Road Maintenance Programme
CAR	Community Access Roads
DA	Designated Agency
DANIDA	Danish International Development Agency
DLG	District Local Government
DRCs	District Road Committees
DUCAR	District Urban Community Access Roads
ED	Executive Director
EDF	European Development Fund
ERP	Enterprise Resource Planning
EU	European Union
EIRR	Economic Internal Rate of Return

FY	Financial Year
GoU	Government of Uganda
H ₁	First Half of Financial Year
H ₂	Second Half of Financial Year
HDM	Highway Development and Management Models
HIV/AIDS	Human Immune Virus / Acquired Immune Deficiency Syndrome
HPDU	Head Procurement & Disposal Unit
HR	Human Resources
IT	Information Technology
ICT	Information Communication & Technology
IFMIS	Integrated Financial Management Information System
IPFs	Indicative Planning Figures
IRI	International Roughness Index
KCC	Kampala City Council
KCCA	Kampala Capital City Authority
KM	Kilometres
KPIs	Key Performance Indicators
LAN	Local Area Network
M&E	Monitoring & Evaluation
MA	Management Accountant
MC	Municipal Council
MCS	Manager Corporate Services
MIS	Management Information Systems
MEO	Monitoring & Evaluation Officer
MME	Manager Monitoring & Evaluation
MoFPED	Ministry of Finance, Planning & Economic Development
MoLG	Ministry of Local government
MoWT	Ministry of Works & Transport
MTEF	Mid Term Evaluation Framework
NSSF	National Social Security Fund
OAG	Office of the Auditor General
OYRMP	One Year Road Maintenance Plan

PA	Procurement Assistant
P.A.Y.E	Pay As You Earn
PFAA	Public Finance and Accountability Act
PPDA	Public Procurement and Public Disposal of Public Assets Authority
Q	Quarter
RUCs	Road User Charges
SA	Systems Administrator
SC	Sub County
SG	Solicitor General
TA	Technical Assistance
TCs	Town Councils
UGX	Uganda Shillings
UNRA	Uganda National Roads Authority
URA	Uganda Revenue Authority
URF	Uganda Road Fund

FOREWORD BY THE CHAIRMAN UGANDA ROAD FUND BOARD

FY 2011/12 has been the third year of service by the Board. Among the objectives of the Uganda Road Fund (URF) is that of ensuring that public roads are well maintained at all times. The greatest improvement that is needed to achieve this is in the technical and managerial capacity of key stakeholders which are URF, the Designated Agencies, contractors and consultants. The Cross Roads Project funded by DFID and World Bank is carrying out an equipment audit countrywide and is yet to facilitate the training of consultants, contractors, machine operators and engineering graduates. While the Secretariat is fully functional we have also received long term technical assistance funded by the European Union; we hope this will go a long way towards setting the Fund on a solid footing.


Despite a reduction in funding in real terms due to inflationary pressures, the Designated Agencies should plan and carry out their annual programmes, in an efficient and effective manner to engender the highest value for money and continuous improvement of the condition of the road asset of Uganda, which is so essential to the country's social-economic and environmental wellbeing

The Fund continues to operate within the state budgetary system, drawing its funds by allocation from the Consolidated Fund. The Board has been unable to set and receive Road User Charges (RUCs) commensurate with the required funding for road maintenance. However on a positive note, URF has finalised a study for an equitable allocation of funds and another study on a rationalisation framework of unit costs. This means that URF will in the coming years be in a better position to determine more precisely the required funding and also the funding gap. Designated Agencies should conscientiously attempt to close the funding gap by employing innovative approaches relating to labour and materials. Misuse of funds by Designated Agencies and contractors will be checked through URF's monitoring & evaluation activities, financial & technical audits and Public awareness campaigns.

We have as in the FY 2011/12 shadow tied the level of RUCs to the provided funding as an eventual basis for comparison of the actual levies when they will hopefully be declared in the year 2013/14. The Board has already commenced the multi-year planning as envisaged under Section 25 of the URF Act by initiating the 5 Year Strategic Plans for the period FY2012/13 to 2017/18.

I am very grateful to the Board who, from their varied public service and business background, have crystallized into an effective and united body. I also acknowledge the tireless work of the Executive Director and the staff of the Secretariat for their commitment and professionalism. Many thanks also go to the Development Partners including EU, DFID, DANIDA and the World bank who have continued to support the Fund. I commend the One Year Road Maintenance Plan and Annual Road Expenditure Programme for the coming financial year

2012/13 to the Minister of Finance, Planning and Economic Development, the Minister of Works and Transport; to Parliament, to road users and to the people of Uganda.



Eng. Dr. Francis Baziraake
CHAIRMAN

June 2012

STATEMENT BY THE EXECUTIVE DIRECTOR

It is my pleasure and privilege to present the Performance Statement, the One Year Road Maintenance Plan (OYRMP) and the Annual Road Expenditure Programme (AREP) of the Uganda Road Fund for FY 2012/13. These plans are presented in considerable detail and with growing confidence as to their realism and accuracy.

FY 2011/12 was a challenging year for the Fund and its Secretariat during which there was a reduction in the budget for road maintenance and operational funds. The officers of the Secretariat however rose to the task and I am proud of the efforts of each and every one of them.

In FY 2011/12, the Secretariat received and successfully disbursed UGX 252.31bn from the Consolidated Fund. These funds were less than the expressed needs of the Fund and included a reduction of UGX 20.79bn as a result of the Ministry of Finance Planning and Economic Development (MoFPED) budgetary cut during Quarter 4 of FY 2011/12. Nevertheless funds available were put to judicious use through efforts like instituting a stricter regime in the planning and application of road maintenance funds, routine monitoring and physical and financial audits of Designated Agencies. The Fund undertook monitoring and evaluation of FY 2011/12 activities in various Designated Agencies and also carried out audits on funds disbursed in FY 2010/11, which once again identified weaknesses of agencies in areas of planning and implementation capacity, absorption, accountability and reporting. In addition, the Fund advanced the drafting of operational manuals and regulations. It also undertook various procurements and studies and is in the process of finalising the new allocation formula to take account of the requirements of the URF Act.

This plan will also continue the funding of the second year of operation of Kampala Capital City Authority (KCCA) as a successor to the defunct Kampala City Council (KCC). The Fund has just like in FY 2011/12, made a provision of UGX 12.43bn for maintenance of city roads, the responsibility of which is now under KCCA. Recognising the high traffic on the city roads and its impact on the condition of the roads, the new allocation formula study will provide for equitable provision of funding for maintenance of city roads effective FY 2013/14.

One of the key budget priorities of FY 12/13 is the focus on accelerating the implementation of the National Development Plan with particular emphasis on reducing infrastructure deficits in the Transport Sector and improving efficiency in public service delivery.

You are all aware of the escalating costs of construction materials as a result of the increase in inflation during a large part of FY 11/12. Indeed Government is tightening public expenditure to only those interventions that will stimulate growth. This explains why most of the sector

ceilings for the FY 12/13 have more or less been maintained at the level of FY 2011/12.

During FY 2011/12; URF was inundated with demands for additional funding and emergency interventions as a result of the heavy rains, flooding and washouts which affected a large section of the National and DUCAR network.

We expect that Agencies will seek for additional funding from URF during FY 2012/13 and we shall collate all the demands and advocate for additional funding as a good state of the road network is a significant contributor to the overall economic efficiency of the country. In tandem; we shall pursue the independence of URF to ensure that we are able to directly receive Road User Charges which would enable the fund to guarantee additional resources in a timely and reliable manner.

Notwithstanding the above, during FY 2012/13 Agencies are expected to reduce wastage by achieving higher value for money whilst implementing works. Competitiveness in contracting should be improved and early planning in the procurement process will lead to improved absorption of funds. Road schemes which are critical to the connectivity of the districts and National Roads should be targeted to ensure that key networks are motorable throughout the year.

In FY 2012/13, the Fund will continue to draw its resources from the Consolidated Fund, which will inevitably constrain its capacity to guarantee timely, reliable and adequate funding of road maintenance programmes. The expressed need for agencies for FY 2012/13 was in the order of UGX 754.1bn and the budget provided by MoFPED is UGX 280.28 bn in FY 2012/13, leaving unfunded road maintenance priorities totalling UGX 473.8bn. Greater reliance on equipment to implement road maintenance works will contribute to reducing the funding shortfall.

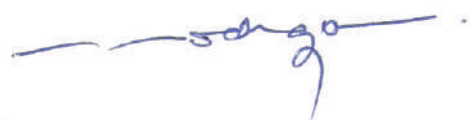
The decrease in funding in real terms coupled with the increase in road construction unit rates will predictably affect the scope of road maintenance activities to be funded during the FY 2012/13. The Fund will however rely on the planned strategies in the Performance Statement to leverage capacity of the Designated Agencies and the Secretariat and to maximise potential benefits and value for money from the funding.

It remains a frustration to me that the Fund is still unable to function as a true Second Generation Road Fund, able to set its road tariff in consultation with Ministers and with the approval of Parliament; to collect its revenues and disburse them according to the demonstrated needs. Plans are however being progressed in order to achieve RUCs collection in FY 2013/14. A position paper advocating for the independence of URF has been prepared and is available at www.roadfund.ug

One of the major changes in FY 2012/13 will be the issuance of new road equipment to Agencies by MoWT and MoLG to implement works by Force Account. The Fund shall

monitor and ensure that value for money is achieved through the Force Account mode of works execution.

My wholehearted thanks go to the Secretariat and the Fund Management Board for their unremitting support and encouragement in a position which is very challenging, to the Ministries of Finance and Works for their wise counsel and to the customers and funders of the Fund namely the Designated Agencies and the road users respectively for their patience as we have gained in understanding of their needs and problems.



Eng. Dr. Michael Moses Odongo
Executive Director / Secretary to the Board

June 2012

EXECUTIVE SUMMARY

General Introduction

1. This Plan embodies the Uganda Road Fund (URF) Performance Statement, One Year Road Maintenance Plan (OYRMP) and the Annual Road Expenditure Programme (AREP) for FY 2012/13. The structure of the Plan is set out in PART 1.
2. The overarching objective of the Plan for FY 2012/13 is to facilitate the improvement and sustenance of the public road network in a good and safe condition through improved efficiency, reliability and effectiveness of road maintenance funding such that the percentage of roads in fair to good condition is increased by at least 5%.

Performance in FY 2011/12

3. Financial year 2011/2012 was the second full year of operation of the Fund. The detailed performance of the fund during the year will be elaborated upon in the forthcoming Annual Report. PART 2 of this report gives a brief summary of the activities of the Fund undertaken during the year as a context for the Performance Statement and OYRMP for FY 2012/2013.
4. The approved budget for FY 2011/12 was UGX 280.95bn allocated broadly as follows:

	UGX bn	Percentage
Maintenance of National roads (UNRA)	181.87	64.73%
Maintenance of DUCAR network	78.19	27.83%
Maintenance of KCCA Roads	13.00	4.63%
URF Secretariat	7.89	2.81%
Grand Total	280.95	100.00%

5. During FY 2011/12, MoFPED released to URF a total of UGX 258.09bn which represents 91.86% of the budgeted funds for URF; this resulted in a road maintenance funding shortfall of UGX 20.79bn (7.62%) and a shortfall of 2.06bn (26% reduction in Secretariat funds). This affected all URF designated agencies and the ability of URF to undertake oversight function of Agencies.
6. By 15 May 2012 URF had finalised disbursement of the entire allocation for designated agencies, including the operational costs of UNRA.

7. With the above level of funding, URF was able to fund the following activities:
 - a) Routine maintenance of 61,942Km consisting of: routine manual maintenance of 19,591Km and routine mechanised maintenance of 13,503 Km on national roads; routine maintenance of 615Km on KCCA roads, routine maintenance of 26,977Km on district roads and routine maintenance of 1,256Km on Urban roads.
 - b) Periodic maintenance of 8,557Km consisting of: 584Km on national roads; 38Km on KCCA roads; 7,745Km on district roads; and 190Km on urban roads.
 - c) Maintenance of 255 bridges consisting of: routine maintenance of 175 bridges and periodic maintenance of 25 bridges on national roads; and routine maintenance of 55 bridges on district roads.
 - d) Installation of road signs; road marking; road reserve demarcation and other road safety measures on the national road network.
 - e) Operations of the secretariat.
8. In general quantitative terms, the achievement against plan were lower than the previous year FY2010/11 due to the budgetary cuts.
9. The direction and management of the Fund benefited from the stability of the Fund Management Board during the year and from the almost full establishment of the Secretariat staffing.
10. During the FY 2011/12; Monitoring & Evaluation of the Fund's programmes was stepped up and the findings are being fed back into the planning and management of programme process for FY 2012/13.
11. The Fund's Procurement and Disposal Unit was assessed by the PPDA compliance team and members of the Contracts Committee undertook further training.
12. The Fund also initiated technical and financial audits in 31 agencies equivalent to 23% of the total agencies which was well above the minimum target of 10%. The overall aim was to review efficiency in the spectrum of processes that are applied in the utilization of URF funds and to provide independent assurance to the Board that the monies of the Fund allocated for road maintenance activities are applied for the intended purpose and used in an efficient, effective and transparent manner.
13. Recognising the vital importance of communications, outreach and visibility of its activities, the Fund's communication strategy was finalised.
14. The performance of the Fund in its key business areas is measured by a set of Key Performance Indicators. In general, achievement against the KPIs was good.

The Performance Statement

16. The Performance Statement includes, *inter alia*, an explanation of the mode in which the funding levels are determined and the principles used in determining road tariffs for the ensuing financial year. The Performance Statement for FY 2012/13 is presented in Part 3 of the report.
17. As part of the strategies for the future, a URF position paper on the independence of the fund has been prepared and is available at www.roadfund.ug. This position paper is also appended to this report in Annex 14. A RUCs collection framework is also being commenced by procuring a consultant to undertake the assignment.
18. Achievement in each of these areas will be measured against key performance indicators set out in the Performance Statement.
19. The core strategies adopted by the Fund to ensure its objectives are achieved are set out in the Performance Statement in the key business areas in Section 3.3.
20. Risk Management is a vital duty of the Fund, which applies across all of the Fund's operations. The foundation of the Risk Management business processes and procedure is the establishment of a Risk Register, which has now been used record and track all risks identified together with assessment of their likelihood of occurrence and severity of impact. For each risk, a management strategy has been designed that identifies the potential for:
 - a) avoidance of the risk;
 - b) transfer of the risk to others, e.g. through contracts, insurance etc; and
 - c) mitigation of the risk by management measures.
21. The URF Act of 2008 has provided a sound foundation for the formation and initial operation of the Fund. A number of areas still lack regulations which will be processed with assistance of the technical team from the SG.
22. Governance of the Fund is exercised by a Fund Management Board (the Board), which oversees the operations of the Fund and provides policy guidelines under the terms of Section 7 of the Act.
23. Administration of the Fund is undertaken by the Secretariat, which is led by the Executive Director, who is an ex-officio member and Secretary to the Board. It is planned to have capacity leverage from EU- funded Long Term Technical assistance through short term experts.
24. The functions of the Fund are administered by the Secretariat, which has six functional pillars: fund management, planning & programming, monitoring & evaluation, corporate services, procurement & disposal of assets and an internal audit department

reporting directly to the Board.

25. The design of organisational structure was informed by the desire to remain 'lean and mean' so as to achieve economy and efficiency. Notwithstanding this, initiation of a study for organisational restructuring is to be undertaken.
26. The fund has prepared and published Annual reports for FY 2009/10 and 2010/11. The timely publishing of the Annual reports is constrained by the need to include audited accounts and the timing as envisaged by the URF Act is not in sync with Office of Auditor General schedule. Harmonisation with AG will be undertaken to facilitate timely publication of annual reports.
27. Road maintenance works financed by the Fund are implemented by entities designated by statutory order as road maintenance agencies for the purposes of the Act. Their duties are set out in Section 42 of the Act.
28. These agencies include Uganda National Roads Authority, Kampala Capital City Authority (KCCA), district local government and municipalities. A designated agency may, by notice in writing, designate sub agencies that are acceptable to the Board.
29. The functions of a designated agency are to maintain the categories of roads specified in the notice of designation and to perform such additional functions as the Board may, from time to time, assign.
30. Oversight and liaison for the DUCAR network is the role of District Roads Committees, to be established for every district. Oversight over the national network is the preserve of the Board of UNRA as established by the UNRA Act 2007. Establishment of road committees at lower levels shall be encouraged for both national and the DUCAR network.

One Year Road Maintenance Plan

31. In accordance with the Act, the OYRMP or 'the Plan' is set out in PART 4 and embraces:
 - a) Network characteristics;
 - b) Plan Objectives;
 - c) Key Performance Indicators;
 - d) Income of the Fund;
 - e) Allocation of the Fund to the Plan;
 - f) Detailed expenditure forecasts; and
 - g) Risks and Risk Management.
32. The statutory context in which the URF is presently operating is explained, followed by an outline of the budgetary context and constraints that are likely to affect the plan and programme.

33. The principles of allocation of the monies of the Fund are explained and the resulting global allocation is tabulated using the existing allocation formula, with details given in appendices. The budgetary guidelines for FY 2012/13 given to designated agencies in preparing their annual road maintenance programmes are set out in some detail in Annex 8.
34. The expenditure programme is summarised and detailed programmes by agencies given in Part 4 and the Annexes.
35. For financial year 2012/13, the Fund will continue to draw upon the Consolidated Fund pending resolution of legal issues that constrain direct transfer of RUCs.
36. Funding of road maintenance in FY2012/13 is against numerous competing priorities of government. The Fund will put emphasis on plugging leakages so as to maximise value for money.
37. The Fund and its stakeholders must therefore accept that it will not be possible to secure funds for all works that designated agencies would wish to undertake. For their part, designated agencies are expected to work with maximum effectiveness and efficiency to exact the greatest value for money in respect of their allocations from the Fund.
38. The expressed need of agencies in FY 2012/13 is in the order of UGX 754.1bn and based on the URF Budget of UGX 280.28bn provided by MoFPED, there will be a shortfall below the proposed spending levels totalling to about UGX 473.8 bn, made up as follows:
 - a) National roads UGX 439.1bn (including existing arrears);
 - b) DUCAR network UGX 32.1 bn; and
 - c) URF Secretariat determined programmes UGX 2.6 bn.
39. It is important to note that the above unfunded priorities are purely based on expressed needs by agencies and are yet to be evaluated. Additionally, the unfunded priorities under DUCAR were before distribution of the equipment and therefore will be mitigated by the force account policy using the new equipment distributed to all districts. A more professional assessment taking in consideration of the equipment will be undertaken during the year.
40. The principal impact of the shortfall will be felt in a reduced level of periodic maintenance to be undertaken on national roads and a consequent increase in maintenance backlogs on National Roads and DUCAR networks especially KCCA roads.
41. To give effect to section 25(6)(b) of the Act that provides for particulars of the proposed level of tariff, the available ceiling of UGX280.28 bn is expressed in the form of a road tariff complemented with other earnings that could have been anticipated.

42. The tariff comprises the various road user charges recognised by the Act, as listed above. By far the most productive road user charge would be a fuel levy. At present the Government levies a fuel import duty at the following rates:
 - a) UGX 850/litre for petrol.
 - b) UGX 530/litre for diesel.
43. Data available to the Fund indicates that fuel revenues have risen steadily over the period with increasing growth year on year and an overall growth between FY 2007/8 and FY 2010/11 of 44% as indicated in Table 10. This reflects steadily increasing traffic on the roads and a commensurate need for improved road maintenance levels.
44. In estimating the net revenues for FY2012/13 it appears a reasonable and conservative assumption that they will not be less than for FY2011/12, say around UGX 810 bn.
45. It has been estimated that revenues from other sources would amount to approximately UGX 60 bn. Given the budget provision, of approximately UGX 281 bn, this would leave a balance of UGX 221 bn to be met from a fuel levy.
46. If the proportions, quantities of petrol and diesel imported remain the same as in FY 2011/2012 and if the road user charge is to remain neutral with respect to pump prices, the fuel levy would absorb some 27.2 % of the present fuel import duty. The fuel levy would then be set at UGX 231/litre and UGX 144/litre for petrol and diesel respectively.
47. These rates compare with the equivalent rates of UGX 231/litre and UGX 144/litre for petrol and diesel respectively included in the OYRMP for FY 2011/12.
48. There is an urgent need to learn much more about the extent and condition of the road network, particularly for the DUCAR network to enable precise planning and determination of needs of road maintenance. The Road Fund is undertaking a data harvest exercise to provide input to the 3 and 5 year road maintenance Strategic plan.
49. The maintenance of CARs presents a major challenge to the Fund. These roads are ill defined in extent and status. They serve a range of purposes for vehicular movement and pedestrian access, which have economic, social and environmental dimensions.
50. In FY 2012/13, DAs will number 135 comprising of UNRA, KCCA, 111 districts and their constituent sub counties, 174 TCs as sub agencies and 22 municipalities. Details of these agencies together with their vote details are contained in Annex 7. It is URF's understanding that the number of districts in FY 2012/13 may increase as a result of the split of Kibale District into 3 districts.
51. The OYRMP for FY 2012/13 is built from the individual Annual Road Maintenance Programmes submitted by designated agencies based on available funding.
52. The criteria of allocation of the monies of the Fund for financial year 2012/2013 will be

generally similar to that of FY 2011/12. Details of funds allocated are given in Annex 9.

53. A study has been finalised and provides a more robust and rational formula for allocation of the monies of the Fund and this will be applied for allocation of road maintenance funds starting in FY 2013/14.
54. The global allocation of funds for FY 2012/13 with respect to the categories of expenditure listed in Act shall be as shown in the Table below (details in Table 11 of Plan).

GLOBAL ALLOCATION OF FUNDS FOR FY 2012/2013

No.	Programme Item	Amount (UGX bn)	% of Total
1	Maintenance of National roads (by Uganda National Road Authority)	177.79	63.43%
	Operational expenses	4.08	1.46%
	Total for maintenance of National roads	181.87	64.89%
2	Maintenance of District, Urban and Community Access Roads (DUCAR)	75.85	27.06%
	Kampala Capital City Authority	12.43	4.43%
	Special Intervention Fund (DUCAR)	2.91	1.04%
	Total for maintenance of DUCAR network	91.19	32.53%
3	Items administered by the Secretariat	7.22	2.58%
	Grand Total	280.28	100%

55. URF has budgeted for a special intervention fund to be accessed by all DUCAR agencies for emergencies. The criteria for qualification and guidelines are being finalised.
56. The following Table provides a summary of the national roads maintenance plan while details of the plan are given in Annex 10.

SUMMARY OF NATIONAL ROAD MAINTENANCE PLAN – FY2012/13

Activity		Quantity	Funds Required UGX bn
Routine Maintenance			
of which:	Roads (km)	21,590	72.078
	Bridges & other structures (No)	175	2.000
Term Maintenance		2,611	36.500
Periodic Maintenance			
of which	Roads (km)	905	28.800
	Bridges & other structures	9	6.346
Road Safety Works		various	4.400
Axle Load Control		7 fixed and 2 mobile	5.500
Ferries		9	7.000
Other Qualifying Works: Roads Assessment, New technologies, Consultancies			8.171
Road materials			7.000
UNRA Operational Expenses			4.080
Total			181.875

57. In a similar manner to financial year 2011/2012, the distribution of funds allocated to routine and periodic maintenance of DUCAR between categories of road is as shown in the following table (Table 12 of the Plan)

DISTRIBUTION OF DUCAR FUNDS

Class of Road / Facility	Allocation [% total funds]	Amount (UGX bn)
District, Urban & Community Access Roads	32.53%	91.190
Allocated as follows:		
District Roads	13.46%	37.740
KCCA Roads	4.43%	12.432
Urban Roads (22 Municipalities)	4.96%	13.907
Urban Roads (Town councils)	6.15%	17.236
Community Access Roads	2.49%	6.968
Special Interventions on DUCAR network	1.04%	2.907

58. Following the acquisition of road equipment by the districts and Municipalities, works in FY 2012/13 are expected to be executed using Force Account following the prevailing guidelines issued by MoWT (February 2011) and PPDA.
59. However, a six months transition period from contracting to full Force Account operations is expected to enable recruitment of workers, training of operators, purchase of tools and setting up road camps.
60. The details of the DUCAR network maintenance plans are included in Annex 11.
61. Operational expenses of UNRA have remained at FY 2011/12 levels and have been taken to include cost strictly related to its road maintenance function. For FY 2012/13 such expenses are forecast to constitute 1.45 % of the entire budget financed by the Fund. Details of forecast operational expenses of the Authority are given in Annex 12.
62. Administrative expenses of the Fund include all recurrent and capital costs of running the Secretariat. This includes salaries, goods and services necessary for the smooth running of the institution. Good practice should limit this to 2-4% of the entire budget of the Fund and in FY 2012/13 this has been capped at 2.6%. The detailed schedule of administrative expenses is attached in Annex 13.
63. A set of key performance indicators is proposed for the OYRMP and AREP. In view of the fact that this will be the third plan since the formation of the Fund, a cautious approach has been taken in the setting of performance indicators. The KPIs to be used in FY 2012/13 are included in Annex 2.
64. The risks to the plan which are likely to challenge its implementation include; URF failure to meet the demands of reliability, adequacy and timeliness of funding due to

exogenous factors, low implementation capacity of agencies and poor quality of data used in the plan. In addition, the fund relies entirely on Treasury releases by MOFPED which are prone to cuts as was the case in FY 2011/12.

PART 1: GENERAL INTRODUCTION

1.1 Purpose

This Plan embodies the Uganda Road Fund (URF) Performance Statement, One Year Road Maintenance Plan (OYRMP) and the Annual Road Expenditure Programme (AREP) for FY 2012/13. The plan responds to Sections 24, 25 and 26 of the URF Act, 2008. The Sector-wide spending limits for the URF are scheduled in the Works and Transport Ministerial Budget Policy Statement of the Sector for FY 2012/13 with which this Plan complies.

Part 1 of the document sets the scene of the plan with a description of the component parts and their basis under the URF Act 2008.

Part 2 of the document summarises the operations of the Fund during FY 2011/12.

Part 3 is the Performance Statement of the Fund which sets out the vision, mission and strategic objectives of the Fund, its key performance indicators, and the strategies that will be adopted to achieve the set objectives. The performance statement also embodies strategies for independence of the fund and RUCs collection.

Part 4 lays out the OYRMP and the AREP for FY 2012/13, as required under Sections 24 and 25 of the URF Act 2008. It includes the funds allocation formulae and the corresponding details of funds allocated to the plan for FY 2012/13.

Summaries of the Road Maintenance Plan for National, District, Urban and Community Access roads are also provided. The Appendices to the plan provide details of the various designated agencies and the roads which will benefit from URF funding for routine and periodic maintenance.

The overarching objective of the Plan for FY 2012/13 is to facilitate the improvement and sustenance of the public road network in a good and safe condition through improved efficiency, reliability and effectiveness of road maintenance funding such that the percentage of roads in poor condition reduces by at least 10% .

1.2 Performance Statement

The Performance Statement is a requirement under Section 26 of the URF Act 2008. The Performance Statement is required to include:

- (a) an explanation of the manner in which effect will be given to:
 - (i) the mode in which the funding levels are determined; and
 - (ii) the principles used in determining road tariffs, in respect of the ensuing financial year;
- (b) such measures as are necessary to protect the liquidity of the Fund;
- (c) the management and financial systems to be implemented by the Board and the principles to be applied in budgeting for administrative expenses; and
- (d) any other matter relating to the exercise or performance of the powers, duties and functions of the Board as may be required by the Minister.

The Performance Statement for FY 2012/13 is presented in Part 3.

1.3 One Year Road Maintenance Plan

In accordance with section 25(6) of the Act, the OYRMP or 'the Plan' embraces:

- (a) particulars of the estimated income of the Fund;
- (b) particulars of the proposed levels of road tariffs;
- (c) the administrative expenses of the Fund;
- (d) the administrative expenses of the Authority; and
- (e) particulars of any factors which may affect the implementation of the plan and the measures which will be taken to ensure execution of the plan.

It is notable that the OYRMP, as defined in the Act, omits any mention of works to be carried out in the year. It does however require description of incomes and expenditures, which may have been expected to be dealt with in the AREP.

The works elements of the AREP and OYRMP are based on a consolidation of the Annual Road Maintenance Programmes of designated agencies, required under section 23(1) of the Act, which contain for each agency details of all road maintenance and related activities to be undertaken during FY 2011/12.

The combination of the OYRMP and the AREP does address the following matters:

- (a) Network characteristics;
- (b) Plan Objectives;
- (c) Approach to Plan Preparation;
- (d) Key Performance Indicators of the Plan;
- (e) Incomes – particulars of the estimated income of the Fund, including:
 - i. particulars of the proposed levels of road tariff;
 - ii. incomes arising from the tariff; and

iii. other anticipated income.

(f) Allocation of the Fund to the Plan;

- i. Principles of allocations from the Fund to the designated agencies; and
- ii. Actual allocations provided in the forthcoming financial year 2012/13.

(g) Expenditure – particulars of estimated expenditures, including:

- i. routine and periodic maintenance of public roads;
- ii. road safety activities including erection of sign posts;
- iii. operational expenses of the Authority;
- iv. administrative expenses of the Fund;
- v. research in road works; and
- vi. such activities relevant to the maintenance of public roads as may be determined by the Board.

(h) Risks and Risk Management: particulars of any factors which may affect the implementation of the plan and the measures which will be taken to ensure execution of the Plan.

1.4 Planning and Programming Process

The Act sets out a process of preparation, review and approval of a range of plans and programmes supported by the Fund. The requirements under the Act are summarised in Annex 6.

The essential elements of this process are that the Board, on behalf of the Fund, makes funding and expenditure plans and secures approval of Ministers as required. Designated agencies make their road maintenance plans in recognition of funds allocated by the Fund.

The Board reviews, approves and consolidates the submissions of the designated agencies to form Road Maintenance Plans for 1, 3 and 5 year horizons and an AREP. The Board then prepares a Performance Statement and submits to Ministers for Finance and Roads.

All plans and the Performance Statement are tabled in Parliament by the Minister responsible for Roads. The period of preparation of these key plans and programmes is within the last three months of each financial year, complying with the budgeting cycle¹.

¹ specified in the Budget Act, 2008

Every designated agency is required to submit its Annual Road Maintenance Programme at least three months before the start of each financial year. In response, the OYRMP must be prepared by the Board before the commencement of each financial year.

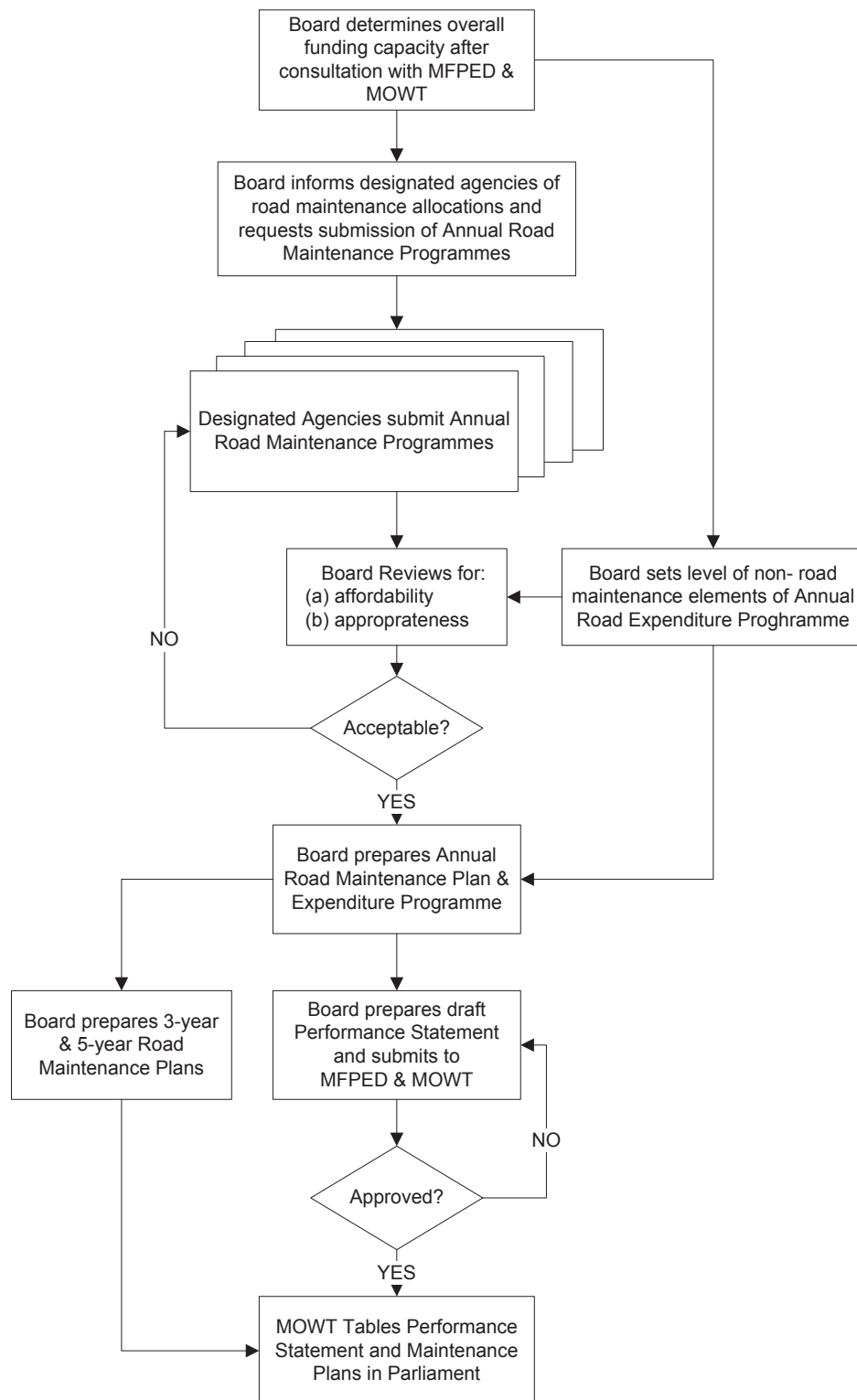
The URF Act, 2008 requires the Minister responsible for roads to table the Road Maintenance Plan and Performance Statement to Parliament within 28 days of receipt or Board approval thereof.

The process of plan preparation is shown in a flow chart in Figure 1 overleaf. The building blocks of this Plan are:

- (a) the aims and objectives of the Plan;
- (b) key performance indicators of the Plan;
- (c) the funding plan;
- (d) allocation of funds to the Plan;
- (e) the work programme for routine and periodic maintenance and road safety improvements for national roads;
- (f) the consolidated work programme for routine and periodic maintenance and road safety improvements for district, urban and community access roads; and
- (g) Details of other items to be financed by the Fund.

Related to this One- year plan are the Three-year and the Five-year Road Maintenance Plans prepared every 3 and 5 years respectively with contents similar to that in the One -Year Plan.

FIGURE 1 – PLAN PREPARATION FLOW CHART



PART 2 PERFORMANCE IN FY 2011/12

2.1 General

Financial year 2011/2012 was the second full year of operation of the Fund. The performance of the fund during the year will be reviewed in detail in the forthcoming Annual Report. This section gives a brief summary of the activities of the Fund during the year as a context for the OYRMP for FY 2011/2012.

2.2 Performance of Revenue Inflows in FY 2011/12

In FY 2011/12 revenue streams into the fund were only realized from appropriations by Parliament (as was the case in FY 2010/2011), through quarterly Treasury releases drawn from the consolidated fund. Under this category of financing, the funds received and timeliness of receipts were as shown in Table 1.

TABLE 1: TIMELINES OF TREASURY RELEASES AS REVENUE INFLOWS TO URF VOTE 118, FY 2011/12

Sn	Description	Annual Budget	Q1	Q2	Q3	Q4	Total	% of Budget
1	Amounts (US\$ Bn)	280.949	71.008	69.699	69.494	47.887	258.088	91.86%
2	Dates of Release	Approved on 15/09/11	04-Aug-11	1-Nov-11	02-Feb-12	10-May-12		
3	Delay (no. of business days from start of quarter)		24	21	23	26	23.5 (average)	

Table 2 shows the KPIs for revenue inflows. It can be seen from Table 2 that targets for *Efficiency* and *Timeliness* were not achieved, indicating poor performance of revenue inflows.

TABLE 2: PERFORMANCE ON KPIs FOR REVENUE INFLOWS, FY 2011/12

	KPI	Target in FY 2011/12 OYRMP	Actual Realised in FY 2011/12	Remarks
1	Efficiency (% of potential revenue collected in each category)	98% min	91.86%	Not Achieved
2	Timeliness (Average days from collection to deposit for each category)	14 business days max	23.5 business days average	Not Achieved

2.3 Disbursement of Funds

URF disbursed the entire allocation for agencies including the operational costs of the Authority (UNRA) and the administrative costs of the Fund, amounting to UGX 258.088 bn as shown in Table 3.

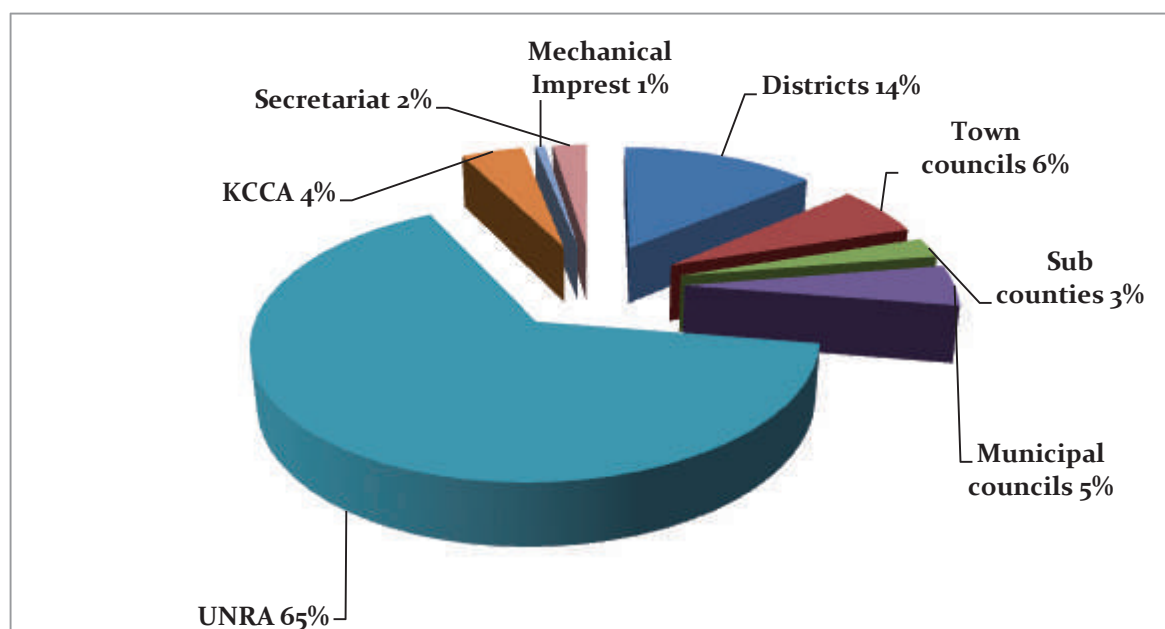
TABLE 3- FUNDS DISBURSEMENT SUMMARY -FY 2011/12

No.	Beneficiary	Quarterly Disbursement (UGX bn.)					% of Total
		Q1	Q2	Q3	Q4	Total	
1.	UNRA	45.467	45.468	45.468	31.464	167.867	65.0%
2.	KCCA	3.854	3.073	3.197	1.338	11.462	4.4%
3.	Districts (111No)*	12.615	19.460	14.366	13.381	59.822	23.2%
4.	Municipalities (22No)*	3.119	3.847	3.358	2.781	13.105	5.1%
5.	URF Secretariat	2.521	1.434	1.229	0.648	5.832	2.3%
TOTALS		67.576	73.282	67.618	49.618	258.088	100.00%

* Excludes KCCA

Figure 2 shows the total disbursements to the different categories of DAs and sub-agencies as a percentage of the total funds disbursed by URF during FY 2011/12.

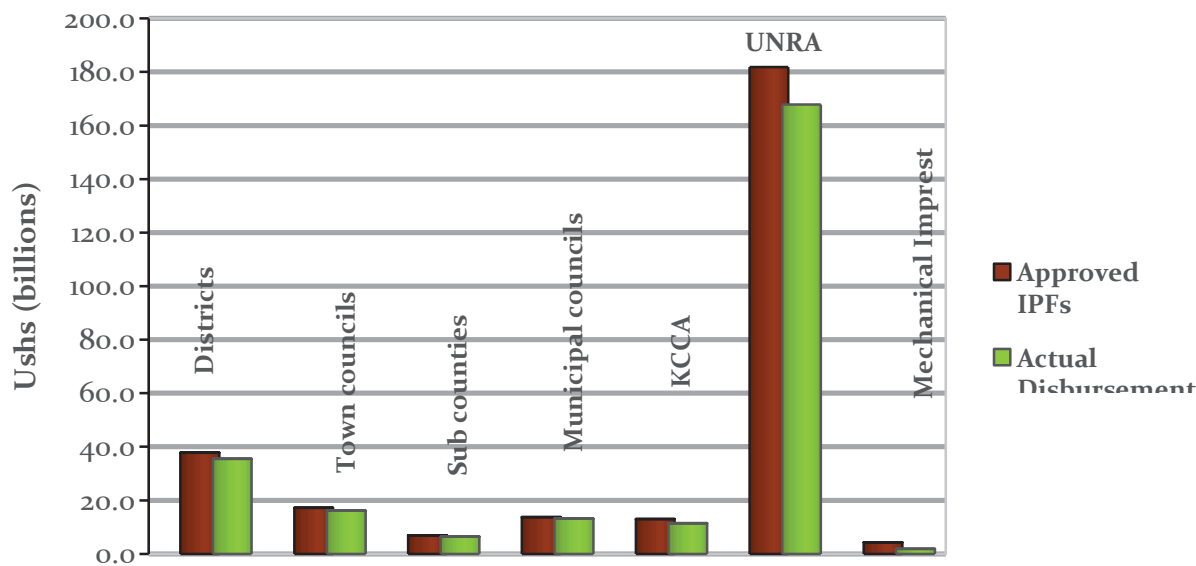
FIGURE 2: DISBURSEMENTS IN FY 2011/12 BY CATEGORY OF AGENCIES



It can be seen from figure 2 that disbursement of the funds generally complied with the respective allocation levels given in the FY 2011/12 OYRMP, with UNRA receiving 65% of the disbursements (against 65% planned); districts 13.76% (against 13.43% planned); KCCA 4.4% (against 4.32% planned), municipal councils 5.05% (against 4.32% planned); town councils 6.2% (against 6.1% planned); sub-counties 2.5% (against 2.46% planned); and mechanical imprest 0.7% (against 1.51% planned). The low performance of disbursements for mechanical imprest was due to the delay in arrival and distribution of the anticipated district equipment procured from China. Details of the quarterly disbursements to each designated agency are appended in Annex 4.

Figure 3 shows the performance of disbursements against IPFs of DAs and sub-agencies.

FIGURE 3: DISBURSED FUNDS AGAINST IPFs OF DAs AND SUB-AGENCIES, FY 2011/12



Given the budget cut of 7.6% by MoFPED during the FY 2011/12, it can be seen from Figure 3 that generally all categories received less funds than the approved limits.

2.3.1 Activities Funded

With the level of funding in the fore going, URF was able to fund activities indicated in Table 4.

TABLE 4- SUMMARY OF FUNDED ACTIVITIES IN FY 2011/12

No.	Funded Activity		UNRA	Districts	Municipal Councils incl KCCA
1	Paved roads – Manual (Km)	Routine Maintenance	2,801	-	1,620
2	Paved roads – Mechanized (Km)		2,107	-	-
3	Unpaved roads– Manual (Km)		16,790	18,932	-
4	Unpaved roads – Mechanized (Km)		11,396	-	-
5	Bridges (Number)		175	55	-
6	Paved roads – Reseal (Km)	Periodic Maintenance	28	-	268
7	Unpaved roads – Regravelling (Km)		556	6,591	-
8	Bridges (Lots)		4	-	-
9	Road safety awareness	Road safety works	-	-	-
10	Road signage (Number)		4,000	-	-
11	Marking of roads (Km)		200.3	-	-
12	Demarcation of road reserves (Km)		556	-	-
13	Axle load control O&M	Axle load control	12	-	-
14	Landing sites O&M (no of ferries)	Ferry services	9	-	-
15	Recycling Technology (Km)	Other qualifying works	2.36	-	-
16	Low Cost Surfacing (Km)		5	-	-
17	Consultancy services – study & design of low cost surfacing (No)		4	-	-
18	Consultancy services – Supervision (No.)		12	-	-
19	Street lighting on Selected National roads (km)		45.9		
20	Sweeping/Cleaning of selected Major roads under KCC (km)		46.6		

The actual performance during FY 2011/12 will be included in the Annual Report for FY 2011/12 after Q4 performance is consolidated. Annex 4 contains details of disbursement to individual agencies during the FY 2011/12, whilst Annex 5 provides details of physical achievements/performance analysis for the period up to Q3.

2.4 Governance, Administration and Accountability Aspects

2.4.1 General

The administration of the Fund has two components: the Fund Management Board who are responsible for governance and the Secretariat, who take responsibility for the day-to-day administration and management of the activities of the Fund.

The Fund has maintained its principle of transparency by publishing releases in the press and on the URF website including dissemination to District Roads committees and Members of Parliament who statutorily are members of such committees. The releases for Q4- FY 2011/12 have been issued to the Clerk to Parliament for onward submission to MPs.

2.4.2 Governance Function by Fund Management Board

Governance of the fund is vested in the Fund Management Board and it exercises this role through its committees and the secretariat structures in place. It is a seven member Board with representatives from engineers, accountants professions, passenger transporters freight forwarders, MoFPED, MOWT and MOLG.

During FY 2011/12, four board members; Eng . Dr. Francis Bazirake (representing Engineers), Mr. Patrick Ocailap (representing Ministry of Finance Planning and Economic Development), Mr. Benon Kajuna (representing Ministry of Works and Transport) and Mrs Jacqueline Lutaya completed their initial terms of office and were reappointed for a further 3 year term to May 2015 in accordance with section 8 of the URF Act.

Presently, the Board has established 3 no Committees i.e Finance & Administration; Audit, Monitoring & Evaluation; and Policy & Strategy through which it discharges its duties. In the year of reporting, the main Board met 6 times while committees met for a total of four times as follows:

- a) Board Audit - two times;
- b) Policy and Strategy - one time;
- c) Human Resource - one time.

There was also training and self appraisal by members facilitated by Institute of Corporate Governance. For most of the year, the slot for MoWT remained vacant and was only filled in April 2012.

2.4.3 The Secretariat

The Secretariat carries out the main administrative and operational functions of the Fund. It prepares road maintenance and expenditure plans, disburses funds to designated agencies according to those plan and monitors & audits use of the funds. It also provides secretariat for the Board. It carries out these functions through seven functional pillars of Fund Management, Planning and Programming, Corporate Services, Audit, Monitoring & Evaluation and Procurement & Disposal unit.

During FY 2011/2012 the structure of the Secretariat was revised slightly from an establishment of 27 to 30. Staffing based on the revised structure stood at 25 positions or 83.3% filled as shown in Table 5. The detailed staff return for the Secretariat as of 15 May 2012 is attached as Annex 3 to this Plan and the organisation chart is included in Figure 5 .

Recruitment during FY 2011/12 resulted in the filling of the following positions:

- (a) Program Officer
- (b) Internal Auditor
- (c) Receptionist
- (d) Driver (four positions)

Recruitment against the remaining vacancies is underway and is expected to be completed by October 2012.

TABLE 5- SUMMARY OF STAFF DISPOSITION

SN	Position	Establishment	Filled	Vacant
1.	Executive Director	1 (Scale SG 1)	1	0
2.	Managers	5 (Scale SG 2)	5	0
3.	Officers	14 (Scale SG 3-4)	12	1
4.	Technical	1 (Scale SG 6)	1	1
5.	Support	10 (Scale SG 5-9)	7	3
Total		30	25	5

During FY 2011/12, the Monitoring and Evaluation Officer (Mr. Moses Nkojo Murungi) left the establishment; however, filling of this position will be completed by the end of October 2012 along with the other four remaining positions.

2.4.4 Accountability

2.4.4.1 Monitoring and Evaluation

In FY 2011/12, Monitoring & Evaluation activities were undertaken in a total of 36 designated agencies comprising of 32 district local governments; 3 municipal councils; and 4 stations under UNRA identified in Table 6a. The monitoring involved tracking of implementation of funded work plans against performance agreements over the period Q1-Q2.

Table 6a shows the names of designated agencies where M&E was undertaken.

TABLE 6A: SUMMARY OF AGENCIES MONITORED IN Q1-Q3, FY 2011/12

UNRA Station	District Council	Municipal Council
Jinja, Kasese, Moyo and Mubende	Adjumani, Alebtong, Budaka, Bugiri, Bukomansimbi, Bushenyi, Busia, Butambala, Iganga, Kaberamaido, Kaliro, Kamwenge, Kanungu, Kapchorwa, Katakwi, Kayunga, Kiboga, Kiruhura, Kisoro, Kitgum, Kyankwanzi, Kyenjojo, Lyantonde, Mayuge, Mityana, Moyo, Nebbi, Ntungamo, Oyam, Rukungiri, Sironko and Yumbe.	Iganga, Rukungiri and Ntungamo
4 Stations	32 Districts	3 Municipal Councils

The approach used a mix of inhouse capacity and services of consultancy firms. The latter approach engaged M/S PWC Ltd for the Northern and Central regions; M/S Newplan Ltd for Eastern and North Eastern region; and M/S Dativa & Associated for Western and South Western regions. Table 6B below shows coverage of the M&E activities under each lot.

TABLE 6B: GEOGRAPHICAL COVERAGE OF M&E ACTIVITIES IN Q3, FY 2011/12

Lot No	Region	Designated agencies			Agencies covered
		District Councils	UNRA Stations	Municipal Councils	
01	Central	07	1	-	08
02	Eastern	10	1	1	12
03	Northern	07	1	-	08
04	Western	08	1	2	11
Total		32	4	3	39

The Interim findings are shown in Table 6C below.

TABLE 6C: INTERIM M&E FINDINGS

S/N	Generic finding	UNRA Station	Designated Agencies			Remedial Action
			Districts LGs	DUCAR Municipals	Town Councils	
a.	Late transfer of funds to sub-agencies		Iganga, Kapchorwa, Butambala, Kayunga, Mtyana, Oyam, and Moyo, Yumbe, Adjumani			Guidelines to harmonise transfer of funds to sub-agencies were issued; and wide and timely circulation of disbursement schedules is being done to address the reasons given for delays.
b.	Absorption of funds		11% in Kapchorwa, 99% in Kaliro,		5% in Busembatya and Katakwi, 50% in Kaberamaido	<ul style="list-style-type: none"> - Early issuance of planning figures and budgeting guidelines; - Rollout of the force account policy will reduce time lost in procurements. - Regional training of engineers and accountants
c.	Extreme delays in implementation of works in sub-counties.		Oyam- only 4 out of 11 subcounties had started implementation of			Disbursement of funds to sub-counties will be improved from 2 tranches in the 2 nd and 4 th quarters to a single tranche in the 2 nd quarter to give sub-counties more

S/N	Generic finding	UNRA Station	Designated Agencies			Remedial Action
			Districts LGs	DUCAR Municipals	Town Councils	
			roadworks of FY 2010/11.			time to implement planned works within the FY.
d.	Use of mechanical imprest without attendant physical outputs		Mityana, Kayunga Kiboga			The DAs will be audited to assure the Board of prudence in the utilisation of funds
e.	Spending above 4.5% limit on operational costs		Budaka, Bugiri			The DAs will be audited to assure the Board of prudence in the utilisation of funds; limit for operational costs will be rationalised when the road maintenance budget increases.
f.	Understaffing in Works department	Mubende, Jinja, Kasese	Bukomansimbi, Butambala, Kayunga, Kyankwanzi, Lyantonde, Adjumani, Alebtong, Oyam, Kitgum, Nebbi		Budaka, Kaberamaido, Kapchorwa	URF will work with MoLG and the DAs to agree on remedial action. Hire of consultants to offer technical assistance will be considered as a mitigation measure.
g.	Unconventional BoQs-gravelling split into 5 items		Bugiri			The DA will be audited to assure the Board of prudence in the utilisation of

S/N	Generic finding	Designated Agencies				Remedial Action
		UNRA Station	Districts LGs	DUCAR Municipals	Town Councils	
						funds
h.	Certification of works based on instructed works as opposed to actual works done.		Adjumani			The DA will be audited to assure the Board of prudence in the utilisation of funds
i.	Shoddy works		Iganga, Kaberamaido (Ochero- Bugoi rd), Kaliro (Bidehe- Kyani rd), Katakwi (Usuk-Ngogoja & Ngogoja- Obwowo rds)			The DAs will be audited to assure the Board of prudence in the utilisation of funds; URF will in addition work with MoWT to enforce quality road maintenance works
j.	Unsupported expenditure		Kapchworwa			The DAs will be audited to assure the Board of prudence in the utilisation of funds
k.	Diversion of funds to emergencies		Sironko			The DAs will be audited to assure the Board of prudence in the utilisation of funds

S/N	Generic finding	Designated Agencies				Remedial Action
		UNRA Station	Districts LGs	DUCAR Municipals	Town Councils	
l.	Unidentifiable sections under gravelled Spot improvement works.		Bukomansimbi, Butambala, Kyankwanzi.			The DAs will be audited to assure the Board of prudence in the utilisation of funds
m.	Lack of follow up on RM on maintenance on roads that roads that received PM periodic maintenance		Bukomansimbi, Butambala, Kayunga, Kyankwanzi, Lyantonde			Annual budget guidelines are issued every year to guide DAs in planning and programming for works. Adherence will be enforced through programme reviews and negotiation meetings with DAs.
n.	Delayed commencement of planned works due to lack of contracts committees	Mubende	Bukomansimbi, Butambala, Kiboga			Rollout of the force account policy will mitigate the delays as volume of procurements decreases.
o.	Roads extensively ravaged by recent rains		Kitgum, Oyam (Anyeke-Iceme road), Yumbe, Adjumani (Kureku-Amelo road)			URF will continue advocating for direct transfer of road user charges, which will provide an opportunity for timely response to emergencies on public roads. In the meantime, agencies were guided to programme the ravaged roads with in the FY 2012/13 budget
p.	Unreasonable use of URF funds in allowances-per diems		Kaberaido			The DA will be audited to assure the Board of prudence in the utilisation of

S/N	Generic finding	Designated Agencies			Remedial Action
		UNRA Station	Districts LGs	DUCAR Municipals Town Councils	
	paid to staff travelling 50km to the bank				funds

Crosscutting findings:

- (a) Disharmony in mode of transfer of funds to sub-agencies: while some agencies transfer directly from the General Fund Account to the sub-agencies, other agencies make transfers through the Works Department Accounts, which introduces further delays in the receipt of funds at sub-agency level;
- (b) Non uniformity in the approach to routine manual maintenance: It was noted that while some DAs are using road gangs (force account) others were using petty contractors. The contract formats being used for the petty contractors were also not standard from one DA to another and in some cases contracts had been signed without contract details such as contract sums;
- (c) Delays in procurement leading to delays in execution of works. This was attributed to the inadequate financing of PDUs, which compels procurement officers to consolidate procurement from all departments at the districts so as to minimize advertisement costs;
- (d) Insufficient Operational Budget: DAs reported that the percentage of funds meant for operational costs i.e. 4.5% of IPFs is insufficient to carry out effective supervision of works being implemented;
- (e) Cases of DAs spending above the 4.5% limit on operational costs were observed in Budaka and Bugiri districts;
- (f) Comingling of expenditures was observed across all DUCAR agencies monitored. Review of expenditures at DAs revealed that agencies combine expenditures for activities planned for in different quarters when recording the expenditures. It was therefore difficult to isolate URF specific expenditures for specific periods. Further, cashbooks do not separately identify opening balances for the different funds received;

2.4.4.2 Internal Audit

The purpose of the internal audit function of the fund is to provide assurance to the Board that funds are being applied as intended at disbursement. The capacity of the secretariat is leveraged through outsourcing the bulk of the audit work to private sector consultants. Presently, the department is a two man establishment that cannot execute the bulk of the audit works inhouse save for critical special cases.

Even then, owing to multiplicity of designated agencies now at 140 plus 1,274 subagencies, the audits can only be effectively performed on a sample of agencies. In FY 2011/12, the department concentrated on completing audits commenced in FY 2010/11 in a sample of designated agencies shown in Table 7A. The findings of the audits were communicated to the designated agencies for action and corrective measures.

Adverse findings such as loss of funds however have been forwarded to the investigative machinery of Government.

TABLE 7A: AGENCIES AUDITED IN FY 2011/12

S/N	Technical and Financial audit of the following agencies:
Lot 1	Uganda National Roads Authority in all 22 stations
Lot 2	Entebbe Municipal, Luwero, Masindi, Mpigi, Mubende, Mukono and Wakiso Districts
Lot 3	Soroti Municipal, Mbale Municipal, Kamuli, Kumi, Palisa, Soroti and Tororo Districts
Lot 4	Gulu Municipal, Lira Municipal, Apac, Arua, Lira, Pader, Abim Districts
Lot 5	Mbarara Municipal, Bundibugyo, Hoima, Kanungu, Kasese, Kibaale, and Isingiro Districts
Lot 6	KCC (currently KCCA), Bushenyi

In summary form, the audit findings on DAs are shown in Table 7B below.

TABLE 7B: GENERIC AUDIT FINDINGS ON SAMPLE OF DAs IN FY 2011/12

S/N	Generic Audit finding	Designated Agencies					Remedial Action
		UNRA Station	DUCAR				
			Districts LGs	Municipals	Town Councils	Sub counties	
a.	Lack of road maintenance mgmt systems and long term strategic plans	Head Office	Kampala Capital City Authority				Agency advised to establish road maintenance management systems and develop multi-year plans to offer road user plans about aspirations on road maintenance
b.	Diversion of funds from plans	Head Office	Apac District US\$. 28,376,306 KCCA - US\$. 148,000,000	Entebbe Municipal Council			Agencies were advised to recover funds and adhere to work plans and performance agreements signed with the URF.
c.	Lack of separate books of accounts	Head Office	Mpigi, Soroti, Kumi, Tororo, Bushenyi, Kamuli, Pallisa	Soroti, Mbale			Districts were advised to seek approval of the Councils and the Ministry of

	for URF funds.		Districts & Kampala Capital Authority				Local Government to open separate bank accounts for road funds
d.	Failure to achieve set quarterly and annual targets.		Mpigi, Kumi, Luwero, Masindi, Mubende, Wakiso & Tororo Districts	Entebbe Municipal Council			The Board advised Accounting Officers to put in place measures to ensure future road maintenance targets are achieved on time
e.	Lack of Solicitor General's approval of contracts above approved thresholds.		Kampala Capital City Authority				The Board advised the management of the agency to investigate the matter and take appropriate actions.
f.	Lack of designs, specifications and drawings for executed works.		Kampala Capital City Authority & Bushenyi				Agencies were cautioned to prepare proper designs and perform works to the required standards.
g.	Irregularities in Force account under JICA			Entebbe & Gulu Municipal Councils			The Agencies were advised to apply proper procurement procedures and the PPDA law.

h.	Splitting of tenders to circumvent competitive bidding.				Bushenyi & Mukono			These agencies were cautioned to avoid this practice in future
i.	Ineligible expenditures				Luwero - Shs 11,993,634, Wakiso - 2,404,378			The agencies have been advised to recover the funds and use it for maintenance activities.
j.	Expiry of contracts without charging of liquidated damages				Kampala Capital City Authority			Agencies have been advised to enforce contract termination clauses at all times.
k.	Delayed transfer of funds to sub agencies				Soroti & Kumi Districts			As a corrective measure, strict adherence to terms and conditions of the performance agreements is advocated and shall be enforced by the Fund through new model performance agreements;
l.	Delayed procurement of works and services				Kampala Capital City Authority			URF has now strongly communicated to agencies that declaration of IPFs constitutes a cue for

m.	Lack of Internal quarterly audits of road maintenance funds.		Bushenyi, Kamuli, KCCA, Kumi, Pallisa, Soroti, Tororo DLG	Mbale & Soroti Municipal Council				procurements.	URF is presently working on a programme of partnering with internal audit departments in agencies to facilitate training in oversight and auditing of agencies.
----	--	--	---	----------------------------------	--	--	--	---------------	---

Audit of internal processes of the the Fund was also carried out notably in the procurement and fund management functions. Key findings were:

- (a) Lack of an information system to facilitate planning, monitoring and reporting on finances and related operations. A requisite study is now undergoing towards establishing one such system
- (b) Absence of Framework for collection of Road User Charges in preparation for full operationalisation of the fund with the attendant direct flow of proceeds of road user charges into the fund account.
- (c) Non compliance with Section 37 (2) of the Uganda Road Fund Act 2008 on preparation, submission and publishing in the *Gazette* of financial statements. It was noted that the three months deadline required by the above section was not being adhered to.
- (d) Procurement plans were not aligned to the budget for proper budget monitoring.

2.4.5 Establishment of Operational Procedures

Progress was made with drafting various regulations and manuals to guide and streamline various aspects of its operations and inter-relationship with agencies and stakeholders. Progress on establishment of operational procedures in key process areas presented is in

Table 8A below.

TABLE 8A– PROGRESS WITH KEY CONTROL DOCUMENTS

SN	Functional Area	Manual	Regulations	System
1.	Fund Management	Issued by Board	In process	Being procured
2.	Programming	- Ditto -	- Ditto -	n.a.
3.	Human Resource & Administration	- Ditto -	n.a.	Module of MIS
4.	Monitoring & Evaluation	In process	In process	n.a.
5.	Internal Audit	Issued by Board	In process	Being Procured
6.	District Roads Committees	n.a	In process	n.a.

2.4.6 Operational Support to Secretariat

Two functions play their important role in the secretariat. These are the Corporate Services department and the Procurement and Disposal Unit set up by section 30 of the PPDA Act 2003.

2.4.6.1 Corporate Services

The corporate services department is responsible for legal, administrative, Human Resource and communication activities and obligations of the Fund.

In FY 2011/12, the department performed on its core mandate in a number of areas that include human resource management that included recruitments (Program Officer, Internal Auditor, receptionist and four drivers), drafting of training policy and general administration works. The department also managed the corporate communications function of the fund including drafting the corporate communications policy and provided all legal support.

It planned and managed the Fund's relocation from Soliz House, Plot 23 Lumumba Avenue to larger and more secure premises on the 5th Floor of Twed Towers, Plot 10 Kafu road to cater for the increased number of staff and increased workload. This was effected in September 2011.

The department also manages a dedicated systems administration (SA) Unit which to date has managed establishment of the Local Area Network (LAN) and a dedicated email system of the fund. The internet domain "roadfund.ug" and the website www.roadfund.ug were maintained throughout the FY as an essential feature of the Fund's outreach strategy and there are plans to acquire and there are plans to acquire a Management Information System / Enterprise Resource Planning Tool.

2.4.6.2 Procurement and Disposal Unit

The Procurement and Disposal of Assets Unit was fully functioning throughout FY 2011/12, in accordance with the requirements of the PPDA Act, 2003. During FY 2011/12, PDU effectively managed all macro procurement and disposal activities. The unit was manned by two permanent staff and one temporary appointee as shown in Annex 3. During FY 2011/12, PDU submitted 10 monthly reports to PPDA in line with the PPDA Act and Regulations, and efficiently managed 54 macro procurements.

The role of handling micro procurement was delegated to the Executive Assistant to the Executive Director. URF's five member Contracts Committee has held 44 meetings in FY2011/12 in support of the PDU's activities. The PDU also finalised plans to engage with DAs in line with Chapter 9 of the URF's Programming Manual to address challenges in procurement of road works..

The Contracts Committee was composed of the following membership:

- (a) Eng. Andrew Naimanye – Chairman
- (b) Mr. Ronald Namugera – Secretary
- (c) Mr. Milton Mumanye – Member
- (d) Ms. Fatuma Nanziri – Legal adviser from Solicitor General's (SG) office.
- (e) Mr. James Ekonga – Member

The key outputs of the unit in the FY2011/12 included the following:

- (a) Preparation and submission of 10 monthly and 2 quarterly reports to PPDA as required by PPDA Act,2003;
- (b) Successfull conclusion of contracting processes for over 30 procurement requirements of various user departments;
- (c) Rendering professional advice to contracts committee by ensuring unit representation at all contracts committee meetings;
- (d) Implementing of the annual procurement plan of the Fund; and
- (e) Preparing procurement plan of the Fund for FY 2012/13.

2.4.7 Planning and Fund Management Operations

2.4.7.1 Fund management

The fund management department is responsible for revenue expenditure and disbursement functions of the fund. It is a five member department comprising of one manager, two officers and two assistants. During the year, the fund management department successfully managed disbursement of Funds, developed guidelines, improved processes e.g disbursement of funds through coding of agencies, prepared end of year procedures and the requisite statutory reports.

The department contributed to capacity improvement through designing and implementing regional training of agency accountants and auditors and engaged with

various staff of DUCAR agencies.

2.4.7.2 Planning and Programming Department

The planning and programming department is responsible for planning and programming management function of DAs. The department presently comprises of three staff i.e one manager and two staff (Road maintenance engineer and Programme officer) In FY 2011/12, the department co-ordinated programme review process, supervised two ongoing research projects, finalised the Allocation Formula and Unit Cost studies, prepared the FY 12/13 OYRMP, coordinated the process of preparation of DA programs for FY 12/13 and produced budget guidelines for agencies.

The department also disseminated the programming manual and interfaced with MoWT during the planning processes of operationalising use of Force Account. The department has planned to augment capacity of agencies to handle planning and programming functions by undertaking training of selected DAs in Q4 of FY2012/13.

2.4.8 Strategies used in leveraging capacity of the Secretariat in FY 2011/12

The Fund adopted a policy of maintaining the Secretariat as a relatively lean organisation, whilst extending its reach by the judicious use of external support services for selected discrete tasks in the main areas of M&E, audit, workplan reviews, collection and preliminary analysis of input road data. Planning and procurement for most of these services was initiated in FY 2011/12. To date the average accomplishment of deliverables for the services ranges between 50–90 percent. By department, the profiles of the specific services procured and being implemented are as shown in Table 8B below:

TABLE 8B: PROFILES OF SERVICES PROCURED IN FY 2011/12

S/N	Department	Outsourced tasks	Service Provider	Status by 30/06/2012
1.0	Corporate services	Recruitment of staff	M/S Dama Consultants	PO, IA, Receptionist and 4 drivers recruited
		Communication Strategy	M/S Vantage Communications Limited	Draft before Board
2.0	Fund Management	Management Information System		Concept before the Board. System expected to be functional by 30/03/13
3.0	Planning and Programming	Study on Budget Allocation formula	M/S AH Consulting Limited	Final report before Sector Working Group
		Unit Cost Study	M/S AIM Engineering Ltd	Draft Final report presented to secretariat
		Review of Workplans	KOM Consultants	Final report submitted to secretariat
4.0	Internal Audit	Technical and Financial Audits	None	Procurements were not finalised by year end
5.0	Monitoring and Evaluation	Monitoring and Evaluation in 36 agencies.	PWC Ltd, Newplan Ltd and Dativa & Associates	Draft final report submitted for all 4 Lots.

2.5 Achievements against Performance Indicators by 30/06/12

FY 2011/12 was the second year of adoption of a set of key performance indicators for the operations of the Fund. Some of these indicators were adopted from headline indicators issued by ARMFA (www.armfa.org) while others were developed inhouse. A description of the KPIs and the respective achievement against the KPIs as at end of

Q3 is shown in Table 9.

It can be seen from Table 9 that from a total of 24 indicators, 13 representing 54% of the indicators are likely to be achieved by the end of FY 2011/12. A total of 8 indicators representing 33% is not likely to be achieved by the end of FY 2011/12; while 3 indicators representing 13% was not measured due to lack of data. The indicators that are not likely to be achieved are as follows:

- a) *Staffing Level*, where the KPI achievement was 77.2% against the target of 95% maximum. This was due to occasioned by the fact that 7 staff joined the Fund in September 2011 and therefore the positions were vacant for 2 months; 5 positions are yet to be filled; and 1 staff left the organisation.
- b) *Efficiency of Collections*, where the KPI achievement was 99.8% against the target of 98%. Performance is contingent on releases from MFPED, which performed well upto Q3 but was likely to be affected by budget cuts in the Q4 release.
- c) *Timeliness of Collections*, where the KPI achievement was 22.6 business days against the target of 14 business days. Performance was contingent on releases from MFPED, which on average took 22.6 business days.
- d) *Allocation by type of maintenance work*, where the KPI achievement were 11.6% against 20% target for routine manual maintenance; and 36.6% against 45% target for periodic maintenance. Performance was affected by emergency interventions funded following extensive ravaging of public roads from heavy rains/ floods experienced across the country during FY 2011/12.
- e) *Cost of Routine Maintenance*, where the KPI achievement was UGX 5.1 million/Km against UGX 3.2 million/Km target. Performance was affected by inflationary pressures causing sharp increments in cost of construction inputs like fuel, labour, materials, spare parts etc.
- f) *Board oversight*, where the KPI achievement was 86% against the target of 90% minimum. Performance was affected by absence of the MoWT representative on the Board for most of the FY.
- g) *Reporting*, where the KPI achievement was 190 business days against the target of 235 business days. Performance was contingent on completion of the OAG Audit, which was beyond the control of the Fund; and the lengthy statutory processes the report must go through before being tabled as required by law.

Achievements as at end of the FY will be presented in the Annual Report.

TABLE 9– ACHIEVEMENT AGAINST KPIS IN FY2011/12, as at end of Q3

Business Area	KPI	Explanation	FY 2010/11		FY 2011/12		Remarks
			Target Value	Achievement	Target Value	Achievement at end of Q3	
Administration and human resource	Staffing Level	Percentage of establishment (average over a year)	95% min	77.2%	95% min	93.1%	NLA (Not Likely to be Achieved)
	Staff Turnover	Vacancies arising as a result of leavers in calendar year as percentage of establishment	10% max	7.4%	10% max	3.4%	LA (Likely to be Achieved)
	Administrative Overheads	Percentage of budgeted expenditure	2% max	2.8%	2.81% max	1.5%	LA
	Efficiency of collection	Percentage of potential revenue collected in each category	98% min	99.8%	98% min	99.8%	NLA
Funding operations	Fund Collection	Average days from collection to deposit for each category	14 business days max	19 business days	14 business days max	22.6 business days	NLA
Fund Management	Adherence to approved fund management plan	Adverse deviation from the fund management plan, which shall be an average deviations from the forecast month end balances for the financial year	2% max	39.7%	10% max	3.5%	LA
Fund Allocation	Allocation by type of maintenance work: % of budget i) Routine Manual Maintenance ii) Routine Mechanized Maintenance iii) Periodic Maintenance	Percentage of overall road maintenance expenditure	Not set in FY 2010/11	Nil	20% 15% 45%	11.6% 28% 36.6% (Measured on only National Roads)	NLA LA NLA

Business Area	KPI	Explanation	FY 2010/11		FY 2011/12		Remarks
			Target Value	Achievement	Target Value	Achievement at end of Q3	
Fund Disbursement	Allocation by road class: % of budget National Roads District Roads Urban Roads Community Access Roads	Percentage of overall road maintenance expenditure	Not set in FY 2010/11	Nil	64.7% 14.4% 15.6% 2.5%	65.2% 14.8% 16.5% 1.7%	LA LA LA LA
	Efficiency of disbursement	Percentage value of approved plans funded and disbursed in the same financial year	98% min	99.8%	98% min	98.2%	LA
	Timeliness of disbursement	Average lag of disbursement after submission of acceptable work plan – stated by quarter	20 business days max	25 business days	20 business days max	7.7 business days	LA
	Completeness of disbursements	Percentage of funds collected and disbursed within the FY	Not set in FY 2010/11	Nil	98% min	100%	LA
	Road network condition	Percentage of network in good/fair condition	To be added when data available		N/A		
Impact of funding	Cost of routine maintenance (Mechanized)	Average cost per kilometre	Not set in FY 2010/11	UGX 2.9 million/Km (Measured on only National Roads)	UGX 3.2 million/Km	UGX 5.1 million/Km (Measured on only National Roads)	NLA
	Road Safety	Personal Injury Accidents per million veh. km. (National Roads)	To be added when data available		N/A		
	User satisfaction	Percentage satisfied, measured by annual survey	To be added when data available		N/A		
	Board oversight	Member attendance – percentage of possible for all members	90% min	81%	90% min	86%	NLA
	Audit	Percentage of agencies audited	10% min	24%	10% min	12.6%	LA
Governance	Reporting	Punctual presentation of annual report	Within 30 business days of end of each FY	235 business days	240 business days	Not yet met at 190 b-days	NLA
	External Audit	Completion of Audit by OAG	No significant qualification/ reservation	Met	No significant qualification/ reservation	Met	LA

2.6 Statutory Compliance and Controls

The URF Act requires the Fund to meet scheduled statutory obligations enunciated in the Act and various related legislations especially in respect of budgeting, public finance and accountability issues, procurement, audit, statutory performance, reports and submissions:

- a) **End of Year report:** In compliance with Section 39 of the URF Act, the Fund shall submit to the Minister not later than six months after the end of the financial year, a report dealing generally with the activities and operations of the Fund and contains amongst others audited accounts of the Fund for the preceding year. There was delayed production of Annual Report for the preceding year 2010/2011 due to reliance on manual systems for data capture and retrieval. In addition the report could not be produced as a stand alone without the Auditor General's report, which is beyond control of the Fund. However it is now being finalized ready for issuance to the Minister.
- b) **Budget Act:** This has scheduled annual and midterm budgeting milestones to which the Fund's planning and programming process is tied. This culminates in the Fund's contribution to the national BFP required normally presented to Parliament by the President on 1 April of each year as scheduled in section 4(1) of the Budget Act 2001. Public road maintenance financing formed part of the national BFP for FY 2012/13 presented to Parliament on 1 April 2011. This constitutes compliance of the Fund with the requirement of the Budget Act 2001.
- c) **Audits:** In compliance with the **Public Finance and Accountability Act (PFA Act, 2003)**, the Fund submitted itself to second audit by the Auditor General for FY 2010/2011. The report has been issued and is contained in the Auditor General's Annual report for the year ended 30 June 2011. In FY 2011/12 the URF continued to comply with a regulatory framework that governs the management of public finances and the necessary statutory requirements.
- d) **Public Procurement and Disposal of Public Assets Act, (PPDA Act 2003):** URF produced monthly reports in compliance with PPDA Act and submitted to procurement compliance check by PPDA.

- e) **Board oversight:** The Board exercised its mandate over the Fund as scheduled under section 14 of the URF Act by closely monitoring secretariat performance in the year. The Board held 6 meetings in the year while the Board Committees of Audit, Planning & Finance held 2 meetings, HR & Administration held 1 meeting and the Policy & Strategy Committee held 2 meetings. Board membership was fully constituted in the year with full representation as required by the Act.
- f) **Public Finance Management:** In compliance with PFAA 2003, the Fund prepared financial reports as stipulated in PFAA section 31. The accounts included income statement, balance sheet and cash flow statement. The expenditures and accountability thereof were guided by section 31 of the PFAA and thereof forwarded using the modified cash accounting system. The Fund also ensured all disbursements to designated agencies were through bank accounts that had been cleared by the Accountant General in line with Section 40 of the PFAA. The main constraint in the year remained operating with manual systems owing to the Fund not yet being online on IFMS as regards to management of funds.

PART 3.: PERFORMANCE STATEMENT FOR FY 2012/13

As defined in section 26 of the URF Act, a performance statement outlines the strategies of the Fund. This is the third performance statement which builds on the second performance statement submitted to parliament in June 2011. The strategies of the fund during FY 2012/13 include among others:

- (a) Improved funding for the most vulnerable sections of the network i.e. the additional 10,000km upgraded to national roads in July 2009 and funding for bottlenecks removal on community access roads;
- (b) Higher mileage with limited resources by maximising value for money through improved oversight (Board and DRC) in implementation of road works;
- (c) Improved operational efficiency of the Fund Secretariat through establishment of robust systems;
- (d) Streamlined sources and allocation of funding consistent with the general principles of commercial road maintenance financing;
- (e) Issuance of budget guidelines to guide usage and accountability of available funds;
- (f) Utilisation of the EU long term technical assistance to boost URF internal capacity in quality assurance and and timely reporting; and
- (g) Improved Monitoring and Auditing of road works executed by agencies.

With respect to FY 2012/13 road maintenance plan, this performance statement is referenced in the OYRMP PART IV in respect of the following areas.

3.1 Vision, Mission and Objectives of the Fund

The Vision, Mission and Objectives of the Fund are still under evolution but the following statements express the present view.

3.1.1 Vision

“Adequate, reliable, timely and sustainable financing for road maintenance for a safe and efficient network”

3.1.2 Mission Statement

“To finance, effective and sustainable maintenance of public roads principally from road user charges”

3.1.3 Objectives

The objectives of the 3rd OYRMP designed to fulfil the mission of the Fund are articulated in key business areas of;

- (a) Funding Operations;
- (b) Impact of Funding;
- (c) Governance; and
- (d) Administration and Human Resource

Funding Operations

This relates to how funds are sourced and applied in relation to the plan. Objectives in this business area among others are:

- (a) To realise the maximum proportion of potential funding allocated within the national budget on time and to ensure expeditious disbursements to DAs;
- (b) To ensure the liquidity of the Fund at all times;
- (c) To ensure that disbursement of monies committed to DAs as per their performance agreements is undertaken fully in accordance with agreed schedules and on time; and
- (d) Establish the Road Users Charges Collection and Management Framework for application after amendment of the URA law prohibiting collection of RUCs as required by the URF Act, 2008.

Impact of Funding

Impact of funding as a business area relates to judicious use of maintenance resources. This would be evident in the condition of road network in good and safe condition with visible improvements in Vehicle Operating Costs, journey times and safety. Objectives in this business area among others are;

- (a) To encourage techniques and procurement models that reduce the unit cost of road maintenance activities;
- (b) To bring about sustained improvement of road condition of all classes of public roads;
- (c) To reduce the incidence of fatal and personal injury accidents by improvement of road condition and by funding specific targeted

improvements; and

- (d) To bring about progressive increases in road user satisfaction through quick responsiveness to emergencies as and when they arise.

Administration and Human Resource

This business area relates to capacity of the secretariat and the support functions. Objectives in this business area among others are:

- (a) To attract, recruit and retain professional and experienced staff; and
- (b) To provide administrative support to the Fund in order to ensure efficient and effective operations of the fund.

Achievement in each of these areas will be measured against key performance indicators described in Section 3.2.

3.2 Strategies to achieve the Objectives

This section outlines the principal strategies that the Fund will adopt to ensure its objectives are achieved. These strategies shall be achieved through programmes outlined in ARMPs of the DAs and workplan of the Secretariat laid out in Annex 13.

3.2.1 Funding Operations

Revenues of the Fund may arise from various sources described in the Act. By far the greatest source of revenue is expected to arise from a fuel levy exerted on petrol and diesel.

There is presently a fuel import tax (Excise duty) that is assessed and collected by the URA. It would be costly and inefficient to duplicate this arrangement; therefore the URF Board decided that the Fund will have the fuel levy collected by URA simultaneously with the excise duty.

At present this is not possible because the Uganda Revenue Authority Act 1991 precludes deposit of any revenues collected by URA being deposited in any account other than the Consolidated Fund. This issue is being addressed by MoFPED and amending the legislation should be enacted during the coming year so that direct collection of revenues commences in time for financial year 2013/14.

In this regard, a position paper on the Independence of the Fund has been prepared which explores ways of Uganda Road Fund transiting into a fully independent 2G road fund as intended in the founding URF Act, 2008. This paper forms a template

for initiation of the discussions between the road fund and the Treasury towards full independence of the Fund. The paper sets out the position of the Fund on its independence and the impact of the present lack thereof on its ability to fulfil the mandate set out in the Uganda Road Fund Act, 2008.

Additionally, the Fund is in process of preparing an over-arching framework for collection, transfer and management of road user charges for financing maintenance of public roads as required by the Uganda Road Fund Act, 2008. It will entail preparation of a road user charge collection and management framework, including regulations in fulfillment of the independent function of the Fund as intended in the founding Uganda Road Fund Act, 2008.

A new funds allocation formula for the future has also been finalised and a cost rationalisation framework is also in advanced stages.

For the period of this Plan the principle source of funding will be the consolidated fund based on normal budgetary allocations which are not related to road usage and condition as envisaged in the Act.

The Fund shall ensure compliance with all the requirements for triggering disbursements from the consolidated Fund. The fund will ensure that the established processes are applied to ensure timely disbursements of funds to the DAs.

The Fund shall ensure that the necessary guidelines, systems and procedures to receive, manage, utilise, account and report by DAs are implemented.

3.2.2 Maximising funding impact

Funding impact is the most obvious and yet the least controllable aspect of the operations of the Fund. Road users provide the monies of the Fund through road user charges and they have the right to expect tangible improvements in road condition as a result.

The road maintenance works are delivered by designated agencies and they develop the programmes of work and implement them. It is the agencies therefore that have direct control over the visible impact of the funding.

The strategy to maximise the impact of the Fund in FY2012/13 is as follows:

- (a) Close coordination with statutory bodies, sector partners and DAs in planning, M&E, audit and general oversight as shown in Figure 4;
- (b) Advocacy and encouragement of more innovative procurement, including

long term performance based contracts and the use of term and framework contracts; and

- (c) Improved Performance agreements that provide for detailed performance targets and strengthens reporting and accountability. This shall be applied across all spectrum of the agency relationships up to the sub county level.

3.2.3 Governance

Governance is exercised by the Fund Management Board (the Board), which oversees the operations of the Fund and provides policy guidelines under the terms of Section 8 of the Act. Administration of the Fund is undertaken by the Secretariat, which is led by the Executive Director, who is an ex-officio member and Secretary to the Board. Strategies for governance include;

- (a) Monitoring and Evaluation processes that seek to bring about continuous improvement across all activities supported by the Fund; and
- (b) Audit processes that seek to improve compliance with good practice and identify unacceptable practices.

Risk management

The foundation will be built on the establishment of a risk register which will record all risks identified together with an assessment of their likelihood of occurrence and severity of their impact.

The general principle adopted will be that risks should be borne by the organisations best able to manage them. Risks with high potential impact (combination of likelihood of occurrence and severity) will be placed under particular management and a member of the Fund Management Committee will be made responsible for the management process and for reporting to the Board committee.

A risk management manual will be developed setting out in detail the business processes and procedures in the area.

Committees of Board

For the FY 2012/13 the composition of the Board and the membership of the committees is summarised in Annex 3

Legislative amendments and issuance of regulations

The Fund has started the process for amendment of some provisions under the URA Act to conform with the provisions of the URF Act. The Fund will progress on the preparation of Statutory Instruments under section 49 of the URF Act to the

gazetting levels with assistance by the Solicitor General.

3.2.4 *Administration & Human Resources*

The strategy of the Plan in this business area shall be to maintain, develop and foster sound management within the Secretariat by building a high performance culture, where achievement of objectives is valued and rewarded. This culture will expect to see continuous improvement of work processes and performance, through a plan, do, check and act/amend cycle.

The Fund has recognised the need to create and sustain favourable conditions for URF staff well being, job satisfaction and recognition whilst ensuring that performance is appraised regularly and support given to ensure that the potential of each member of staff is achieved.

To extend the reach and capacity of the Secretariat, the Fund will make judicious cost-effective use of *outsourcing* while retaining core competencies in the team.

The functions of the Fund are administered by the Secretariat and the organisational structure is shown in Figure 5 . Functionally, there are six pillars which are fund management, planning & programming, monitoring & evaluation, corporate services, procurement & disposal of assets and an internal audit department reporting directly to the Board.

The Executive Director and the departmental managers constitute the Fund Management Committee, which is the top policy and administration organ reporting to the Board. The design of the structure was informed by the desire to remain lean so as to achieve economy and efficiency. The functions of the Secretariat are listed in Figure 5 by reference to the organizational structure.

3.3 *Key Performance Indicators*

3.3.1 *Introduction*

Relevant KPIs have been identified in the following key business areas that govern operations of the Fund:

- a) Funding operations; which encompasses the following business processes: fund collection, fund management, fund allocation and fund disbursements;
- b) Impact of funding;
- c) Governance; and
- d) Administration and human resource;

The KPIs that will be used to assess performance of the Fund in FY 2012/13 were benchmarked with the Africa Road Maintenance Funds Association (ARMFA) schedule of typical second generation road funds and include the following:

- a) Adherence to fund management plan: percentage deviation;
- b) Allocation by type of maintenance work: percentage of budget;
- c) Allocation by type of network: percentage of budget;
- d) Efficiency of disbursements: percentage of approved plans funded and disbursed in the same financial year;
- e) Timeliness of disbursements: average lag of disbursements after submission of acceptable work plan – stated by quarter;
- f) Completeness of disbursement: percentage of revenue inflows realised and disbursed within the FY;
- g) Road network condition: percentage of network in good to fair condition;
- h) Audit of designated agencies: percentage of agencies audited;
- i) Board oversight: member attendance – percentage of possible for all members;
- j) Reporting: time lag for presentation of annual report;
- k) Staffing level: percentage of establishment – annual average;
- l) Administrative overheads: percentage of budget
- m) Staff turnover: percentage of vacancies arising as a result of leavers in FY as percentage of establishment

3.3.2 *Summary of KPIs*

FY 2011/2012 was the second full year of operation of the Fund and continuous refining of KPIs and targets is undertaken every FY in a bid to secure KPIs that individually or in combination, allow the URF to benchmark its performance against the objectives set out in its business plan. KPIs are refined to achieve the following fundamental characteristics:

- a) Clearly defined in a way that avoids ambiguity;
- b) Tangible and objective;
- c) Achievable through the direct and indirect efforts of the Fund;
- d) Capable of measurement using readily available technologies and data; and
- e) Related clearly to each discrete area of the business.

Annex 2 gives the present set of KPIs together with target values for each of these indicators for FY 2012/13.

Details of the above KPIs, their alignment to the key business areas, explanation notes and targets for FY 2012/13 are included in Annex 2. However, the key strategies

and details on how to achieve them are outlined hereunder.

3.3.3 Key Performance Indicators per business function

3.3.3.1 Introduction

For the purpose for this plan KPIs are proposed in the following business activity areas:

- (a) Funding operations;
- (b) Impact of funding;
- (c) Governance; and
- (d) Administration and human resource

There is a coherent thread running through these activity areas. A well trained, well led and well motivated staff operating well designed and well tried processes and procedures will support effective funding operations. The impact of funding is a function of designated agency performance but the Fund is expected to exert its monitoring, evaluation and audit processes and leverage to ensure maximum impact. A well structured and operated governance framework is the glue that holds all of the Fund's operations together.

The KPIs to govern the operations in the FY 2012/13 have been adopted from the ARMFA schedule of KPIs for a typical RF. The indicators are scheduled in Annex 2 along with the definitions and targets.

3.3.3.2 Funding Operations

Fund Collection

These indicators will be back to back with the collection agencies under the terms of their performance agreements. Key performance indicators will address:

- (a) Efficiency of collection (Percentage of potential revenue collected by category); and
- (b) Timeliness of collection and deposit to account of the Fund (Average days from collection to deposit for each category)

Fund Management

The Secretariat will for each financial year prepare a funding plan showing the time related forecast of incomes, disbursements and other expenditures. The plan shall show in detail how deficits shall be funded, in accordance with the provisions of the Act and how any surpluses will be invested to good effect. This funding plan shall be approved by the Board.

The Key Performance Indicator of fund management shall be the maximum adverse deviation from the fund management plan, based on forecast and actual month end balances for the financial year.

Fund Allocation

The OYRMP, as approved by Parliament, sets out the proposed allocation of the monies of the Fund between activities and between designated agencies. It is then for the Board and Secretariat to deliver against that Plan. Indicators reflect the percentages of the available funds allocated by maintenance activity and road class. The allocations in the OYRMP have been derived using the traditional allocation formula adopted from MoFPED. It is anticipated that the future allocations will be based on the new Allocation Formula to be approved for use effective FY 2013/14.

Fund Disbursement

Key performance indicators will address:

- (a) Completeness of disbursement (percentage of funds collected within the current financial year and disbursed in the same year);
- (b) Efficiency of disbursement (percentage of approved plans funded and disbursed in the same financial year); and
- (c) Timeliness of disbursement (average lag of disbursement after submission of acceptable work plan – stated by quarter).

3.3.3.3 *Impact of Funding*

These indicators will measure the effectiveness of the funding operations in achieving valued outcomes stated in the plans and programmes of the Fund. They will clearly be dependent upon performance by designated agencies and KPIs will therefore be back to back with performance contracts of the agencies. The monitoring and evaluation and audit programmes of the Fund will track the achievement of these performance indicators, which will include:

- (a) Road network condition (Percentage of network in good or fair condition);
- (b) Average cost of routine maintenance (Average cost of routine maintenance – UGX/km maximum value stated);
- (c) Road Safety (Personal Injury Accidents per million veh. Km. – National Roads only); and
- (d) User satisfaction (Percentage satisfied, measured by annual survey planned to commence in FY 2013/14 after the start of the RUCs flow to the Fund).

3.3.3.4 *Governance*

These indicators will measure the application and effectiveness of the various governance mechanisms of the Fund. Indicators will be:

- (a) Board oversight (Member attendance – percentage of meetings attended);
- (b) Audit (Percentage of agencies audited);
- (c) Reporting (Punctual presentation of annual report); and
- (d) External Audit of Fund (Completion of Audit without significant qualification/reservation).

3.3.3.5 *Administration and Human Resource*

Key performance indicators will address the following business areas:

- (a) Staffing Level (Percentage of establishment filled with appropriately qualified people as an average of annual available person months.);
- (b) Staff Turnover (Vacancies arising as a result of leavers in calendar year as percentage of establishment); and
- (c) Administrative Overheads (Percentage of budgeted expenditure).



FIGURE 4 – INSTITUTIONAL RELATIONSHIPS

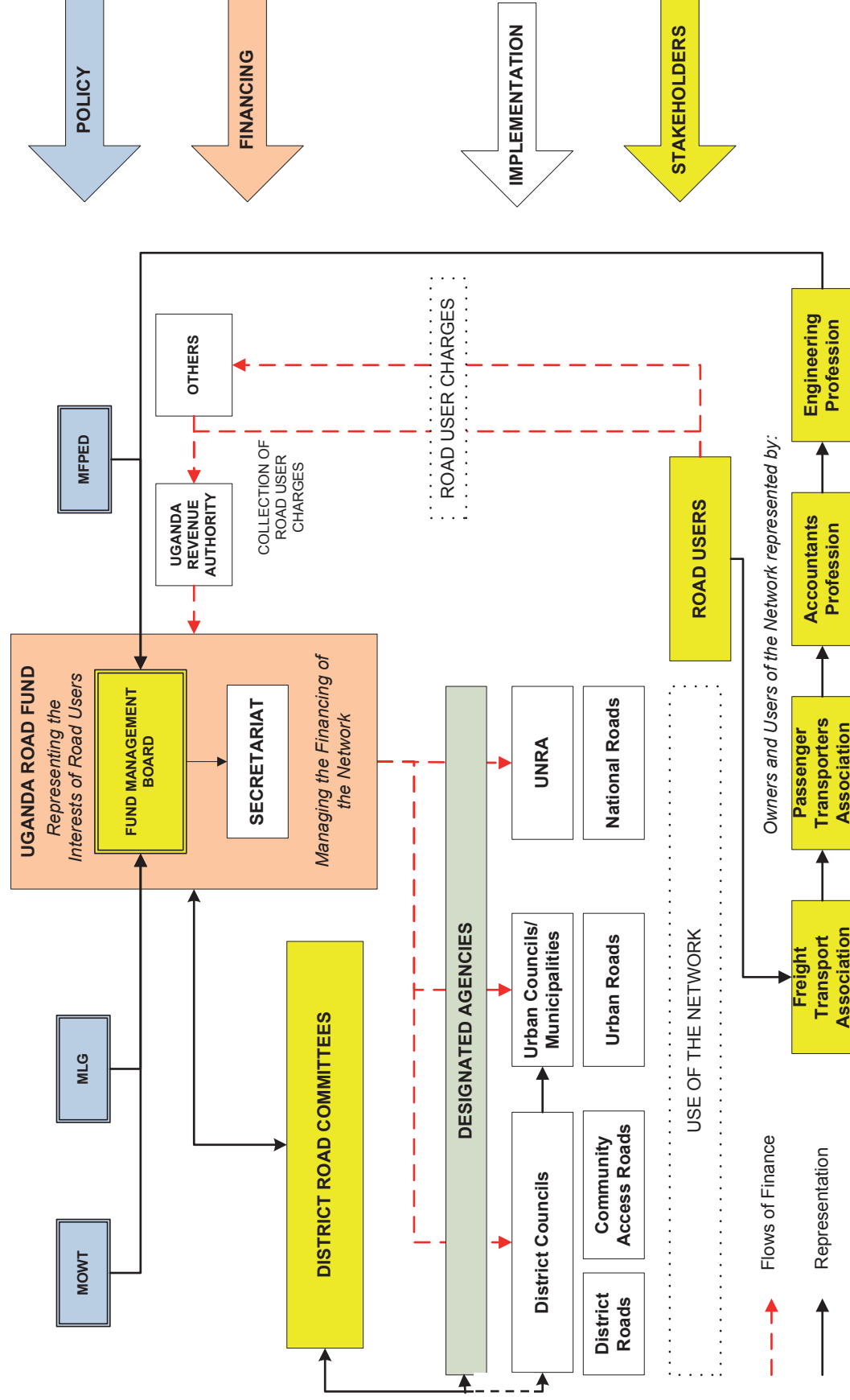


FIGURE 5 – ORGANIZATIONAL STRUCTURE OF THE SECRETARIAT

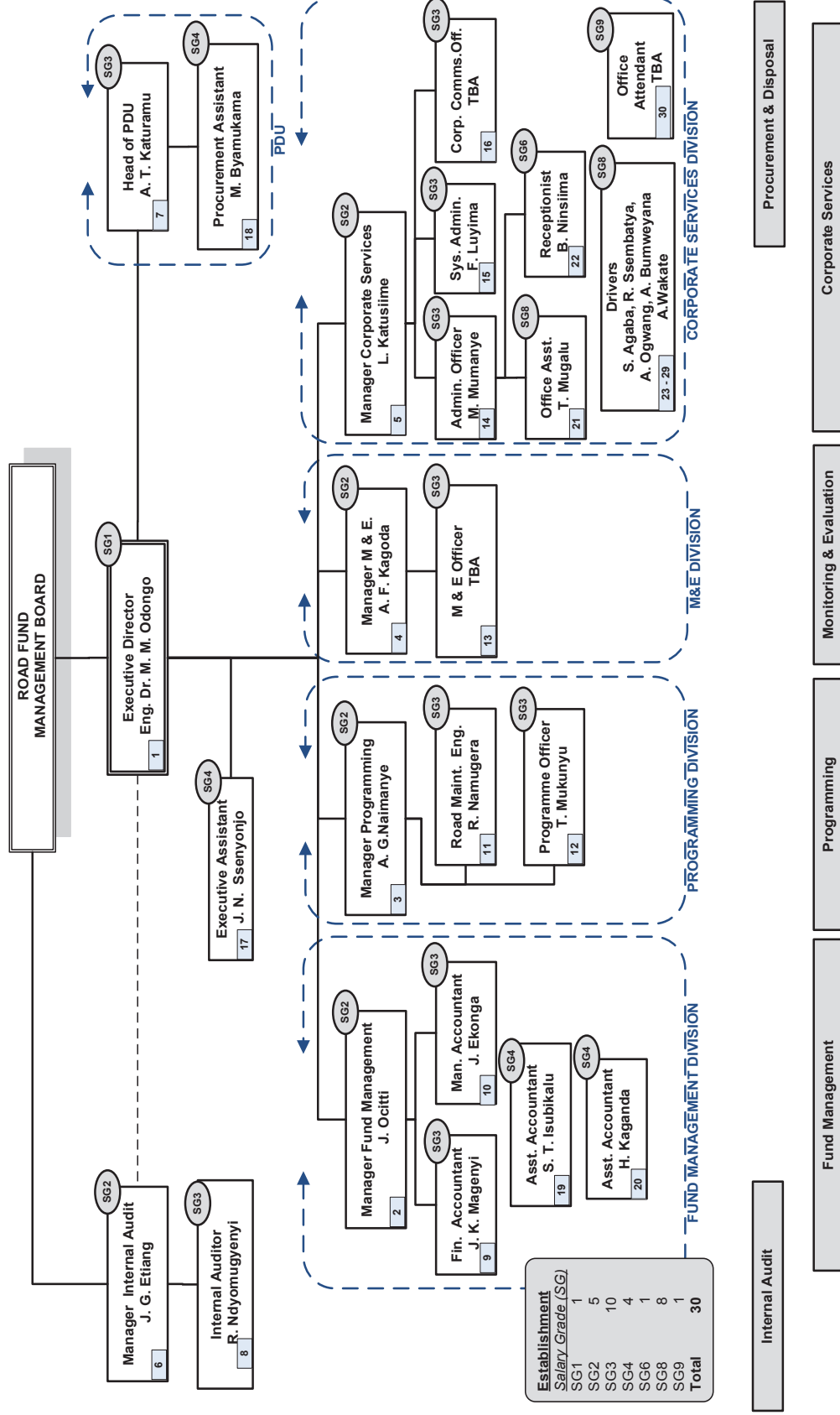


FIGURE 6 – FUNCTIONAL DESCRIPTIONS

Internal Audit	Fund Management	Programming	Monitoring & Evaluation	Corporate Services	Procurement & Disposal
<p>Develop and implement a statistically robust audit programme of all activities of the fund.</p> <p>Plan and procure technical and financial audits of road maintenance activities of designated agencies.</p> <p>Undertake periodic internal audits of the Board Secretariat's financial transactions, statements and assets.</p> <p>Review all reports of the Fund and compare outcomes with key performance indicators.</p> <p>Report directly to the Board on audit activities</p>	<p>Fund Management</p> <p>Fund monitoring</p> <p>Revenue determination</p> <p>Fund disbursements</p> <p>Fund reconciliation</p> <p>Oil sector liaison</p> <p>Liaison with URA</p> <p>Financial Accounting</p> <p>Treasury/Banking</p> <p>Asset Management</p> <p>Financial Accounting</p> <p>Tax Planning</p> <p>Statutory accounts</p> <p>Management Accounting:</p> <p>Planning & Budgeting</p> <p>Budget Monitoring</p> <p>Periodic Accounts</p> <p>Cash management</p> <p>Payroll management</p>	<p>Forecast revenue and expenditure</p> <p>Review road user charges & allocation formulae</p> <p>Prepare proposals for adjustments in/new Road User Charges</p> <p>Review Annual Road Maintenance Programmes of designated agencies</p> <p>Prepare Annual Road Expenditure Programme</p> <p>Prepare Road Maintenance Plans for 1, 3, 5 year horizons</p> <p>Prepare draft performance statements</p>	<p>Monitor performance of Fund business processes against set KPIs</p> <p>Monitor Fund revenue collections and disbursements</p> <p>Monitor and Evaluate physical and financial performance of designated agencies against set KPIs</p> <p>Monitor road network metrics and trends</p> <p>Identify strengths and weaknesses for corrective action</p> <p>Design & implement studies, research, surveys, training programmes, and midterm & annual reviews</p> <p>Produce for the Board periodic M&E reports on specific issues</p> <p>Review and continuous improvement of M&E procedures & processes</p>	<p>Procure and supervise all legal services of the Fund</p> <p>Draw up contracts for user charge collection and performance contracts with designated agencies</p> <p>Represent the Fund in all negotiations, contractual disputes & litigations</p> <p>Design and implement the communications strategy of the Fund</p> <p>Human Resource Management</p> <p>Office administration and facility management</p> <p>IT systems support</p> <p>Health and safety</p> <p>Public & press relations</p>	<p>Draw up and implement the procurement plan of the Fund</p> <p>Provide secretariat services to the Contracts Committee of the Fund</p> <p>Manage the procurement cycle for all goods, works and services required by the Fund</p> <p>Prepare procurement reports and returns to PPDA</p> <p>Participate in all procurement audits</p>

3.3.3.6 Strategies for leveraging capacity

The Fund has access to a range of support and ancillary services from the public and private sector. In particular the Fund shall employ specialised private sector consultants in areas of M&E, audits and planning. The EU longterm technical assistance within the framework of EU/GoU cooperation arrangement commenced in May 2012.

The Fund shall also cooperate with statutory partners as indicated in the flow chart in Figure 4. The cooperation shall include amongst others relying on internal audit reports, MoWT updates of reporting standards, use of internal disbursement systems of MoFPED and the use of interns. The Fund will also draw upon the support of framework consultancies to extend reach in areas such as:

- (a) Strategy development;
- (b) Internal audit;
- (c) Monitoring and evaluation;
- (d) Human resource management support; and
- (e) Outreach and public relations.

3.4 Flow of Business Processes across functional pillars

The key functional pillars of the Fund outlining the various business flow processes include the following;

- (a) Fund management;
- (b) Planning and Programming;
- (c) Monitoring & Evaluation;
- (d) Corporate Services;
- (e) Procurement; and
- (f) Internal Audit.

Each of these is represented in the organisational structure by department with a head of department who is a member of the Fund Management Committee under the leadership of the Executive Director. A brief outline of each of these core business processes is given herein.

3.4.1 Fund management

The fund management core business process is fundamental to the operations of the

URF. It embraces the collection, management and disbursement of the monies of the Fund.

The FY2012/13 funding will be from the Consolidated Fund. Processes are being developed that will involve the engagement of URA as the RUCs collection agents in FY 2012/13. Performance agreements will provide for incentives for timely collection and remission to the accounts of the Fund.

Management of the monies of the Fund is a treasury function. The treasury function at the fund is championed by the Management Accountant who correlates the requirements of the agencies to the releases expected from GoU. As the fund establishes a robust management information system we expect to model the financial resources requirements over a 3 and 5 year rolling period.

The management accounting functions of the Fund are handled on a commercial basis using Generally Accepted Accounting Principles. A Financial Management and Accounting Manual developed by the Fund embraces all of the business processes and procedures of fund management and accounting for the operations of the Fund. Implementing regulations are being drafted and expected to be issued in FY 2012/13.

The procurement of a comprehensive and fully featured Integrated Financial Management Information System (IFMIS) was delayed but expected to be completed and operational within the second half of FY 2012/13. MoFPED is in the process of installing an IFMIS structure in the URF premise in preparation for a full time operation on IFMIS come July 2012. However, in the interim the Fund is using the modified GoU IFMIS in the day to day management of the financial resources.

The FY 2012/13 will see the department prepare for direct transfer of RUCs. The department is developing the RUCs manual and regulations, budget guidelines and ICT internal policy.

3.4.2 Planning and Programming

Planning and programming as core business processes of the Fund are essentially devoted to matching the road maintenance aspirations of designated agencies and available funding; reviewing work plans and their affordability and ensuring that funding available from road user charges and other sources is adequate. However, funding for FY 2012/13 is to be allocated from the Consolidated Fund.

These processes run in parallel throughout the financial year, commencing in November during the time of issue of the draft Budget Call Circular. These are

followed with a round of preliminary consultations with designated agencies, commencing with the Uganda National Roads Authority and KCCA, to establish preliminary indications of need for the following financial year.

Consultations follow with Ministers responsible for Finance and Roads to discover the acceptability of the required tariff levels and to explore alternative sources of funding.

Consultations also ensue on the allocation of the monies of the Fund to each class of road, category of funding and on the division of funds between designated agencies. This allocation is presently formulaic but will progressively move to a 'needs basis' depending upon factors such as traffic level and measured road condition.

Based on these consultations, preliminary funding ceilings are then made known to agencies and to district road committees around the turn of the calendar year, following which the agencies have adequate time to prepare and submit their proposed Annual Road Maintenance Programmes within the timescales prescribed by the Act and also physical accountability of preceding quarters.

It is then the responsibility of the Secretariat, and specifically the Programming Department to evaluate and consolidate the Annual Road Maintenance Programmes of designated agencies to ensure that they are consistent with the mandate of the Fund, affordable and properly prepared. The programmes are consolidated and placed, together with programmes for other works to be financed by the Fund, into the OYRMP and AREP (this document embodies these).

A Programming and Planning Manual has been developed embracing all of the relevant business processes and procedures of programming and for the operations of the Fund. Implementing regulations are in course of development and will be enacted in due course.

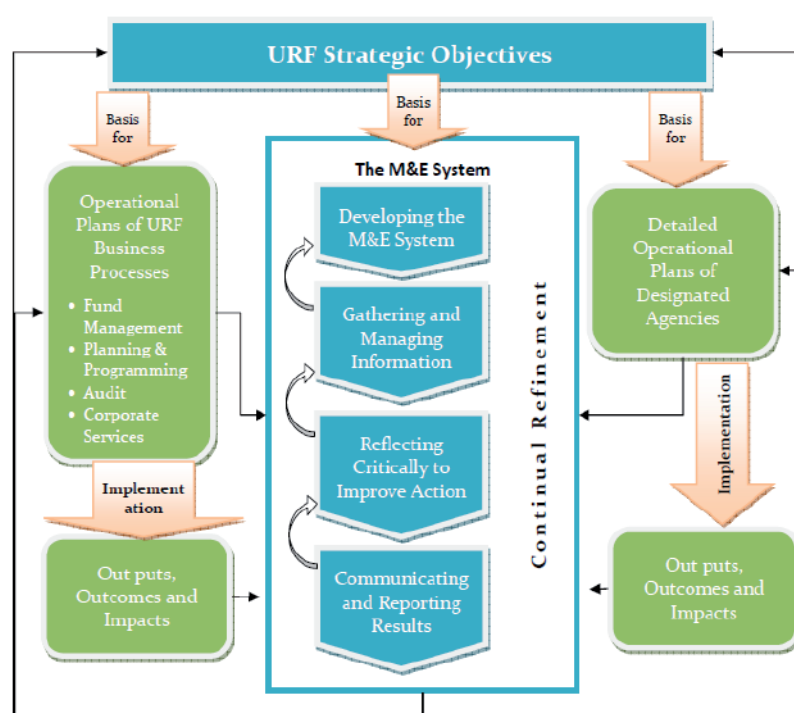
3.4.3 *Monitoring & Evaluation*

The monitoring and evaluation business processes of the Fund have been developed. Their purpose is to establish the degree to which the objectives of the Fund are being met, with reference to the key performance indicators set out earlier. All of the other business processes and road maintenance operations financed by the Fund will be subject to monitoring and evaluation as an essential part of the business cycle. This is illustrated by Figure 7.

The Monitoring & Evaluation Department will be fully staffed with appropriately qualified staff that will be substantially augmented with consultants especially in

meeting the M&E requirements of the funded road maintenance programmes. A Monitoring & Evaluation Manual and the M&E framework, which are under development will describe in detail the relevant business processes and procedures. The M&E department will design the M&E programme, initiate procurement, manage and coordinate the consultants; and consolidate all the M&E reports into the quarterly and annual M&E reports.

FIGURE 7 – ROLE OF MONITORING & EVALUATION



3.4.4 Corporate Services

Business processes under Corporate Services derive their strategic direction and output quality from clear business planning and robust management frameworks. There are several discrete high-level processes in this area; they are:

- Legal and governance, including board administration and general counsel functions;
- Human resource management, including staff records, performance appraisal and discipline;
- Asset management, involving the registration and administration of fixed and movable physical assets of the Fund;
- Information Management, involving the means and modalities of data storage and management within the Fund; and
- Outreach and communications, being the external portrayal of the Fund and its activities with appropriate visibility through such media as the website, press relations and advertising, broadcast media etc.

3.4.5 Procurement & Disposal

The Procurement and Disposal business processes takes their strategic and operational direction from the Public Procurement and Disposal of Public Assets Act,

2003 together with subsequent Regulations and Guidelines. The processes are clearly described in the Act and Regulations and are effected by a mandatory Procurement and Disposal Unit in each governmental or quasi governmental organisation.

The Procurement and Disposal Unit reports directly to the Executive Director, who is also the Accounting Officer of the Secretariat. The placement of the Procurement and Disposal Unit in the organisation structure reflects its cross cutting role, which impacts all departments.

The Procurement and Disposal Unit is charged with ensuring timely and compliant procurement of goods, works and services in support of the Fund's internal activities. In this context and in compliance with the relevant laws and regulations, the roles and responsibilities of key players in the procurement cycle are clearly stipulated and thus owned.

The Procurement and Disposal Unit also contributes and supports the external activities of the Fund by providing advice in support of planning and programming, monitoring and evaluation and audit functions of the Fund where procurement and disposal issues affect performance. This engagement supports good governance and enhanced accountability in the operations of the Fund.

3.4.6 Internal Audit

The internal audit business processes and procedures form a corner stone of the Fund's governance framework. Internal Audit performs independent appraisals on operations, controls and activities financed by the Fund.

Audit activities are directed particularly at systems and processes of all operations financed by the Fund, both internally and externally and seek assurance that competent and robust systems and processes exist and are being properly applied.

While Internal Audit works in close ties with the oversight functions in agencies to ensure adequate oversight on road maintenance funds, the URF conducts technical and financial reviews on a sample of agencies to provide assurance to the URF Board that funds disbursed are utilised in accordance with the provisions in the work plans, performance agreements and the URF Act.

The URF has established a Board Audit Committee to provide functional guidance and oversight on audit matters. The Board Audit Committee will coordinate the audit function and act upon findings in accordance with good governance practice.

3.4.7 *Emergent issues affecting this plan*

Methodology for Routine Maintenance

There shall be major emphasis on the use of contracts for both Routine and Periodic maintenance of national roads. For Routine Maintenance, the length man contracting system shall be used to ensure that the entire national road network receives treatment. We shall also continue to finance Term contracts on the heavily trafficked routes. Force Account work shall also be undertaken concurrently with contracting.

For DUCAR network where tender opportunities are not attractive to contractors, Force Account shall be continued. To further enhance Force Account capabilities of agencies, MoWT shall be issuing new equipment to Agencies in FY 2012/13 and has provided guidelines on the use of road gangs to undertake Routine Manual Maintenance.

The targets for force account works for UNRA and DUCAR agencies are included within the budget guidelines in Annex 8. Although current policy for DUCAR agencies is to undertake maintenance works by force accounts, we note from the work plans that contracting has been proposed as equipment is yet to be availed to the agencies.

As indicated in the budget guidelines, works for Community Access Roads shall be undertaken by labour based contractors to achieve greater mileage.

Absorption has remained the main impediment on the impact of funding and shall be addressed as follows:

- (a) advocating for early commencement of procurments as soon as IPFs are issued; and
- (b) close Monitoring against KPIs.

Funding of priority network

The available data on road usage on KCCA and UNRA road network shows that the aforementioned network which is about 30% of the entire road network carries over 80% of the traffic volumes. The national network under UNRA also has a shortfall of UGX 185bn. There are also shortfalls in funding in the DUCAR network especially Municipal Councils amounting to UGX 31bn.

URF estimates indicate that we require UGX 550bn per year to address all the emergent needs of the network against the UGX 280.28bn which has been provided for FY 2012/13 representing a shortfall of UGX 269.72bn. The Plan has in built strategies to ensure that we achieve more mileage with limited resources.

PART 4: FY 2012/13 ONE-YEAR ROAD MAINTENANCE PLAN (OYRMP) AND ANNUAL ROAD EXPENDITURE PROGRAMME

4.1 Introduction

In this Part 4, the OYRMP and AREP are presented. In the first instance, the statutory context in which the URF is presently operating is explained, followed by an outline of the budgetary context and constraints that have affected the plan and programme.

The principles of allocation of the monies of the Fund are explained and the resulting global allocation is tabulated, with details to be found in appendices. The budgetary guidelines given to designated agencies in preparing their annual road maintenance programmes are set out in some detail.

The expenditure programme is summarised with detailed programmes by agencies again given in appendices.

4.2 Statutory Context

The URF aspires to principles of economy, efficiency and effectiveness in its operations. It also seeks to operate in a business-like manner, while remaining responsive to customer needs. These principles will move public roads away from the normal budgetary allocation process into a market domain that embraces paying for use of roads under a ‘**fee-for-service**’ arrangement. In other words, road users pay for use of road space as well as the wear and tear they impose on it. The corresponding charging instruments have in-built provision for achieving equity among the various classes of road users.

The URF Act, in section 21(3), envisages independence of the Fund from the general taxation arrangement of Government. The Fund has the mandate to collect funds and to disburse the resulting monies to agencies based on agreed work programmes enshrined in performance agreements.

The sources of funds, listed in section 21 of the Act, include:

- (a) road user charges, including:
 - i. fuel levy
 - ii. International transit fees
 - iii. road license fees
 - iv. axle load fines
 - v. Bridge and road tolls
 - vi. weight distance charges;

- (b) traffic and road safety fines;
- (c) appropriations by parliament; and
- (d) Other donations, grants and fines.

The arising funds may be used for routine and periodic maintenance of public roads, road safety activities, expenses of UNRA and URF, research and other relevant activities.

However, as described earlier in this document, for financial year 2012/13, the Fund will continue to draw upon the Consolidated Fund pending resolution of legal issues that restrict the freedom of the Fund to collect its revenues directly. The Plan preparation process has therefore coincided with the national budgeting cycle.

4.3 Budgetary Context

Funding of road maintenance is against a constrained national budget. Therefore, it is necessary for the fund to make its plans under conditions of budgetary constraint.

Even if it were practicable for the fund to set a road tariff in the manner envisaged by the Act, it is inconceivable that significant increases in road user charges could be substantiated at the present time. The Fund and its stakeholders must therefore accept that it will not be possible to secure funds for all works that designated agencies would wish to undertake. For their part, designated agencies are expected to work with maximum effectiveness and efficiency to exact the greatest value for money in respect of their allocations from the Fund.

The expressed needs of agencies in FY 2012/13 is in the order of UGX 754.1bn and based on the published State Budget, it would appear that there will be a shortfall below proposed spending levels of UGX 473.8 bn, made up as follows:

- (a) National roads UGX 439.1 bn
- (b) DUCAR network UGX 32.1 bn
- (c) URF determined programmes UGX 2.6 bn

It is important to note that the above unfunded priorities are purely based on expressed needs by agencies and are yet to be evaluated. Additionally, the unfunded priorities under DUCAR were before distribution of the equipment and therefore will be mitigated by the force account policy using the new equipment distributed to all districts. A more professional assessment taking in consideration of the equipment will be undertaken during the year.

The principal impact of the shortfall will be felt in a reduced level of periodic

maintenance to be undertaken on national roads and a consequent increase in the maintenance backlogs on National Roads and DUCAR networks especially KCCA roads.

4.4 Equivalent Road User Charges

The Board has recognized that it will still not be possible to levy road user charges directly in FY2012/13 because of the legal lacuna described earlier in this document. In the meantime, the income of the Fund in FY 2012/13 will again arise from appropriations by Parliament as provided by section 21(c) of the Act. A ceiling of UGX 280.28 bn has been identified for inclusion in the State budget for financial year 2012/13 which is slightly less than the budget for current year FY2011/2012.

4.4.1 Income of the Fund

Section 21 of the Act provides for the finances of the Fund comprising Road User Charges (RUCs) and other stated incomes. The road user charges recognised by the Act are:

- (a) fuel levies;
- (b) international transit fees, collected from foreign vehicles entering the country;
- (c) road licence fees;
- (d) axle load fines;
- (e) bridges tolls and road tolls; and
- (f) weight distance charges;

Other potential sources of income recognised by the Act are:

- (a) fines under the Traffic and Road Safety Act;
- (b) monies appropriated by Parliament for the Fund;
- (c) revenue or assets received by the Fund in the performance of its functions under the Act;
- (d) grants, monies or assets donated to the Fund by Government or by any foreign government, international agency or other external body;
- (e) any revenue derived from the sale of assets;
- (f) voluntary contributions;
- (g) fines payable under the Act; and
- (h) earnings from investments and interest accruing from monies of the funds deposited in Banks.

4.4.2 The Road Tariff

To give effect to section 25(6)(b) of the Act that provides for particulars of the

proposed level of tariff, the available ceiling of UGX280.28 bn is expressed in the form of a road tariff complemented with other earnings that could have been anticipated.

The tariff comprises the various road user charges recognised by the Act, as listed above. By far the most productive road user charge would be a fuel levy. At present the Government levies a fuel import duty at the following rates:

(a) UGX 850/litre for petrol

(b) UGX 530/litre for diesel

The road licence fees listed in the Act were abolished in the 2007/8 Budget. There are other items listed as possible finance sources that are also not operational or provide insignificant resources.

The major source of 'revenue' clearly identified at present is therefore the fuel levy, to be exacted at the point of import across the international borders of Uganda. It is envisaged that the introduction of such a levy would be accompanied by a commensurate reduction of fuel import duty in recognition of the transfer of funding responsibility from the consolidated fund to the Road Fund. It has hitherto been a working assumption that this transfer would be neutral to the price of fuel at the pump; that is the imposed levy would be equal to the reduction in import duty.

That assumption would be good at the point in time that independence of the Fund is secured but may not hold indefinitely as the Ministry of Finance and the Fund make their determinations going forward; the former on the basis of fiscal policy and the latter on the basis of road maintenance needs. It will be for the Minister to hold the line on that balance in accordance with the Government's fiscal position and the powers of the Minister under the Act.

Table 10 shows the movement of revenues from fuel import/excise duty over the years FY 2007/8 through 2011/12. Separate details are given for petrol and diesel sales and the rebate for duty on diesel for power generation by Agrekko is deducted to give the net revenue.

TABLE 10- FUEL SALES & DUTY REVENUES (FY 2007/8 THROUGH FY2011/12)

Petrol	Sales of Petrol (million litres)					Overall Growth 2007 - 2010 %
	FY2007/08	FY2008/09	FY2009/10	FY2010/11	FY 2011/12	
July	24.316	28.778	32.381	33.466	39.491	38%
Aug	26.276	25.478	30.326	34.482	42.725	31%
Sept	20.537	25.992	30.072	38.032	42.831	85%
Oct	28.050	23.976	33.481	35.835	34.392	28%
Nov	23.458	25.130	26.963	35.439	64.939	51%
Dec	21.780	26.250	34.764	39.336	55.751	81%
Jan	25.830	29.758	35.924	43.571	-	69%
Feb	31.027	29.186	27.207	30.133	-	-3%
Mar	28.050	35.505	30.234	42.355	-	51%
Apr	26.042	29.397	38.074	38.078	-	73%
May	24.722	31.170	33.013	35.415	-	58%
Jun	24.840	28.354	32.084	41.898	-	53%
Total	304.928	338.974	384.523	448.040	280.129	49%
Year on Year (%)	Base	11.2%	13.4%	16.5%	-	-
Duty (UGX/l)	850	850	850	850	850	-
Revenue	259.2	288.1	326.8	380.8	238.1	-
Diesel	Sales of Diesel (million litres)					Overall Growth 2007 - 2011 %
	FY2007/08	FY2008/09	FY2009/10	FY2010/11	FY2011/12	
July	47.322	51.396	62.384	56.473	62.149	19%
Aug	52.219	52.886	57.030	61.674	73.939	18%
Sept	50.522	44.998	56.191	58.644	64.303	16%
Oct	45.229	50.126	54.512	72.735	65.087	61%
Nov	53.913	46.896	57.080	70.913	75.224	32%
Dec	34.805	46.607	61.394	68.772	101.542	98%
Jan	45.139	51.315	57.590	65.905	-	46%
Feb	51.130	51.438	55.249	68.785	-	35%
Mar	45.229	59.483	59.476	71.745	-	59%

Apr	35.357	53.273	60.061	64.927	-	95%
May	58.970	55.774	64.378	72.625	-	25%
Jun	53.851	58.124	58.312	59.821	-	24%
Total	573.686	622.316	703.657	793.018	442.243	40%
Less Agrekko sales	-130.170	-120.452	-147.167	-166.940		28%
Net for road use	443.516	501.864	556.490	626.078	442.243	44%
Year on Year (%)	Base	8.5%	13.1%	12.5%	-	-
Duty (UGX/l)	530	530	530	530	530	-
Revenue (Ush bn)	304.1	329.8	372.9	420.3	234.4	-
Total Revenue (Ush bn)	563.3	617.9	699.7	801.1	472.5	-
Year on Year (%)	Base	9.7%	13.2%	14.5%	-	-

Notes:

- 1 Sources: URA, MFPED Tax Policy Department
- 2 Figures for last 6 months of FY 2011/2012 are not yet available .

It can be seen from Table 10 that fuel revenues have risen steadily over the period with increasing growth year on year and an overall growth between FY 2007/8 and FY 2010/11 of 44%. This reflects steadily increasing traffic on the roads and a commensurate need for road maintenance.

It is notable that the growth in revenue from petrol (49% over the period) is significantly higher than that for diesel (40%) reflecting higher growth of light vehicular traffic (cars, pickups and the like) than that of heavier goods vehicles. Nevertheless, a growth of 40% in diesel revenues, at constant rate of duty over the period, must equate to a similar growth in heavy vehicle traffic on the roads of Uganda. It is these heavy vehicles that cause damage to the road pavements and which generate the need for periodic maintenance and rehabilitation. The vast majority of the heavy vehicle traffic in terms of vehicle kilometres per annum is carried by the national road network.

In estimating the net revenues for FY2012/13 it appears a reasonable and conservative assumption that they will not be less than for FY2011/12, say around UGX 810 bn.

Two potential additional sources of revenue would have been:

- (a) Traffic Act fees and
- (b) Other road user charges e.g. driver permits and axle load fines.

It has been estimated that revenues from these sources would amount to approximately UGX 60 bn. Given the budget provision, of approximately UGX 280 bn, this would leave a balance of UGX 222 bn to be met from a fuel levy.

If the proportions and quantities of petrol and diesel imported remain the same in FY 2012/2013, and if the road user charge is to remain neutral with respect to pump prices, the fuel levy would absorb some 27.2 % of the present fuel import duty. The fuel levy would then be set at UGX 231/litre and UGX 144/litre for petrol and diesel respectively.

These rates compare with the equivalent rates of UGX 231/litre and UGX 144/litre for petrol and diesel respectively included in the OYRMP for FY 2011/12 and would represent a significant reduction in price at the pump.

The message is clear that rising traffic levels, particularly rising levels of commercial traffic, cause increased damage to roads, resulting in enormous economic loss to the country. These rising traffic levels incur additional fuel costs and bring commensurate potential income from road user charges, which can finance appropriate levels of maintenance.

4.5 Objectives of the Plan

The overarching objective of the Plan for FY 2012/13 is to facilitate the improvement and sustainance of the public road network in a good and safe condition through improved efficiency, reliability and effectiveness of road maintenance funding such that the percentage of roads in fair to good condition increases by at least 5%. The specific objectives are to finance:

- (a) Maintenance of national roads in a minimum condition of fair to good of 70% for the paved network and 60% for the unpaved network;
- (b) Maintenance of district roads in a minimum condition of fair to good of 35% for district roads, 30% of the urban paved network and 30% of the urban unpaved network;
- (c) Improvement in the effectiveness of road maintenance funding through operations of the Uganda Road Fund namely: guided planning of road maintenance activities, oversight functions like monitoring and evaluation; and financial & technical audits of funded road maintenance programmes;
- (d) Improvement of efficiency of road maintenance funding through timely disbursements and improved reliability of funding; and

- (e) Elimination of bottlenecks on community roads across the country.

4.6 Network Characteristics

The public roads network is presently estimated to be in the order of 78,000 km of all classes of road. This network comprises:

- (a) 21,000 km of national roads under UNRA management;
- (b) 22,500 km of district and Town Council roads under local management by districts;
- (c) 30,000 km of community access roads, where districts provide oversight over sub-counties; and
- (d) 4,500 km of urban roads maintained by municipalities.

The approximate breakdown of the network by administration, surface type, class and condition (percentage/length of good, fair, poor, bad) is shown in

TABLE 11 below.

This analysis is based on patchy and incomplete information but nevertheless gives a broad picture of the network and emphasises the challenge of road maintenance.

The vast fraction of the network is unsealed and much of the network is composed of earth road with no real structural capacity and no seal against ingress of water. Even the national road network has only around 3,300 km of bituminously paved roads out of a total network of around 21,000 km. These are the roads that carry by far the heaviest traffic loading (with the exception of certain roads in Kampala) and much of the network is operating at traffic levels where upgrading to a bituminous pavement is easily justified on economic grounds.

Kampala has a unique set of challenges, with an extensive network of paved roads developed over many years, which have not been kept in a structurally sound condition and which have, as a consequence, expired as a structural pavement. Routine maintenance and repair has become virtually impossible on many roads and major capital investment is now required to bring major roads to a maintainable condition.

In addition, increased urbanisation has resulted in an extensive and growing network of ‘evolved’ roads serving residential and commercial developments. These roads are generally unpaved and are largely beyond maintenance by normal cost effective means.

TABLE 11 - PUBLIC ROAD NETWORK CHARACTERISTICS

Network (UNRA)	Length, Km			Condition of network					
				Paved			Unpaved		
	Paved	Unpaved	Total	Good	Fair	Poor	Good	Fair	Poor
Original	3,242	7,703	10,945	53%	21%	26%	33%	51%	16%
Additional	10	9,607	9,617	-	30%	70%	6%	36%	58%
Overall	3,252	17,310	20,562						
Network (DUCAR)	Length, Km			Condition of network					
				Paved			Unpaved		
	Paved	Unpaved	Total	Good	Fair	Poor	Good	Fair	Poor
District Roads	0	22,500	22,500	*Data on network condition not available					
Urban Roads	1,100	4,500	5,600	*Data on network condition not available					
CAR	0	30,000	30,000	*Data on network condition not available					

Source: UNRA Directorate of Operations

*Data for DUCAR will be updated after URF has completed the study on road condition

The maintenance of community access roads presents a major challenge to the Fund. These roads are ill defined in extent and status. They serve a range of purposes for vehicular movement and pedestrian access, which have economic, social and environmental dimensions.

As communities grow and diversify, the community access road network will likewise grow and its maintenance will be a challenging task. The nature of these roads is that they are particularly suited to labour based maintenance under micro-contracts or community management. Their mixed use and purpose calls for an integrated solution to classification, provision and maintenance of these roads and also for their funding.

For the purpose of FY 2012/13 designated agencies number 135 and comprise of UNRA, KCCA, 111 districts and their constituent sub counties, 174 Town Councils and 22 municipalities. Details of these agencies together with their vote details are contained

in Annex 7.

4.7 Approach used in preparation of the Plan

The OYRMP for FY 2012/13 is built from the individual Annual Road Maintenance Programmes submitted by designated agencies based on their chosen interventions and expressed priorities.

Prior to submission of their programmes, all designated agencies were notified of their allocation of monies from the Fund. Based on their individual allocations, designated agencies are expected to measure the condition of their various roads and to prepare their submissions accordingly with a view to contributing to the overall objectives of the Plan.

The agencies were informed of the classes of work and other activity eligible for financing by the Fund. Cost estimates used in the Plan reflect the differing modes of execution and other factors peculiar to each agency. Nevertheless, the Fund expects that these cost estimates are rationally based and defensible.

4.8 Allocation of the Fund to the Plan

4.8.1 Principles of fund allocation

The allocation of the monies of the Fund should properly and transparently reflect the vision, mission and objectives of the Road Fund, as set out in the Act and interpreted by the Board. The following principles have been approved by the Board and reflected in the allocation of monies of the Fund for financial year 2012/2013:

- (a) Funds should be equitably shared between road classes and designated agencies;
- (b) Since the user pays, the allocation should fairly represent road usage;
- (c) On that basis, the maintenance of the national road network should be fully funded, subject to demonstration of value for money;
- (d) Funds should be allocated to give the optimum effect in terms of road condition;
- (e) Since traffic levels on district and community access roads are generally low, the social benefit of these roads should be recognised by a significant contribution to their upkeep from the consolidated fund or other charges; and
- (f) The present means of allocation to such roads is by a fixed component supplemented by population and land area.

Within these few statements is the basis of the allocation mechanism. A study is

being finalised to develop a more robust and rational set of formula for allocation of the monies of the Fund and this should be in place for FY 2013/14.

4.8.2 Approach to allocation of funds

The principles of allocation of the monies of the Fund for financial year 2012/2013 are as follows:

4.8.3 Global allocation

The global allocation of available funds for FY 2012/13 with respect to the categories of expenditure listed in the Act shall be as shown in Table 12:

TABLE 12– GLOBAL ALLOCATION OF FUND FY 2012/2013

No.	Programme Item	Amount (UGX bn)	% of Total	Remarks/Purpose of Release
1	Maintenance of National roads (by UNRA)	177.790	63.43%	Routine and periodic maintenance of the National Road Network.
		4.080	1.46%	Operational expenses of UNRA.
Total for maintenance of National roads		181.870	64.89%	To maintain an expanded network of approximately 21,000km.
2	Maintenance of District, Urban and Community Access Roads (DUCAR)	37.740	13.46%	Routine and periodic maintenance of District Roads. (111 No. Designated Local Government Districts).
		6.968	2.49%	Removal of bottlenecks on Community Access Roads. (111 No. Designated DLG Districts) and their sub-counties.
		17.236	6.15%	174 Town Councils.
		13.907	4.96%	Routine and periodic maintenance of Municipality roads 22No.
		12.432	4.43%	Routine and periodic maintenance of roads in KCCA
	Special Intervention on DUCAR network	2.907	1.04%	Special Interventions on the DUCAR network.
Total for maintenance of DUCAR network		91.190	32.53%	Maintenance of DUCAR network and special interventions
3	Items administered by the Secretariat	7.228	2.58%	Administrative expenses of the URF Secretariat.
Total for URF Secretariat		7.224	2.58%	
Grand Total		280.284	100%	

4.8.4 Distribution of funds between categories of DUCAR Network

In a similar manner to financial year 2011/2012, the distribution of funds allocated to routine and periodic maintenance of District, Urban and Community Access Roads between categories of road is as shown in Table .

TABLE 13 – DISTRIBUTION OF FUNDS FOR DUCAR NETWORK

Class of Road / Facility	Allocation [% total funds]	Amount (UGX bn)
District, Urban & Community Access Roads	32.53%	91.190
Allocated as follows:		
District Roads	13.46%	37.740
KCCA Roads	4.43%	12.432
Urban Roads (22 Municipalities)	4.96%	13.907
Urban Roads (Town councils)	6.15%	17.236
Community Access Roads	2.49%	6.968
Special Interventions on DUCAR network	1.04%	2.907

4.8.5 Distribution of local road funds between designated agencies

For financial year 2012/2013, funds allocated to routine and periodic maintenance of District, Urban and Community Access Roads will be allocated to individual designated agencies on the basis of the following formulae, which are similar to those adopted by the Ministry of Finance prior to establishment of URF.

These formulae are of the following form:

District Roads

$$A = U + P + S$$

Where:

A = Allocation to district X

$$U = \text{Uniform allocation} = 20\% \text{ of } \frac{Z}{\text{number of districts}}$$

$$P = \text{Population allocation} = 60\% \text{ of } Z \times \frac{Px}{\sum P}$$

$$S = \text{Surface area allocation} = 20\% \text{ of } Z \times \frac{Sx}{\sum S}$$

Where Z = Total allocation available

Urban Roads

$$Ax = PAsp + (Z - PAsp) \times \frac{Px}{\sum P}$$

Where:

Ax = Allocation to agency X

$PAsp$ = Allowance for previous asphalt

Px = Population of agency X

$\sum P$ = Total population of all agencies

Z = Total allocation available

Community Access Roads

$$A = P + S$$

Where:

A = Allocation to Sub – county X

$$P = \text{Population allocation} = 85\% \text{ of } Z \times \frac{Px}{\sum P}$$

$$S = \text{Surface area allocation} = 15\% \text{ of } Z \times \frac{Sx}{\sum S}$$

Where Z – Total allocation available

4.8.6 Funds Allocated

Details of funds allocated by the adoption of the above formulae are given in Annex 9.

4.9 Budget Guidelines

Detailed guidelines were given by the Fund to designated agencies for the preparation of their annual road maintenance programmes during May 2012.

These guidelines are included in Annex 8 and are summarised in Section 4.9.1.

4.9.1 Guiding Principles

- (a) Each designated agency to prepare an Annual Road Maintenance Programme, prioritized within the allocated amount and containing details of appropriate amounts allocated for each class of road;
- (b) Works and services to be procured by an open competitive pricing procedure in accordance with the PPDA Act, 2003;
- (c) Following the acquisition of road equipment by the districts and Municipalities, works in FY 2012/13 are expected to be executed using Force Account based on three sequenced modes of road maintenance viz:
 - Manual routine maintenance using road gangs;
 - Mechanised routine maintenance using the district equipment; and
 - Periodic maintenance using heavy equipment hired from a contractor based at a zonal base.

However, a six months transition period from contracting to full Force Account operations is expected to enable recruitment of workers, training of operators, purchase of tools and setting up road camps. During this period, URF expects to receive requests for programme adjustments from agencies as they change the mode of implementation from contract to Force account.

- (d) Force Account should be used following the prevailing guidelines issued by MoWT (February 2011) and PPDA.
- (e) Designated agencies to ensure minimum standards for service established by the Fund;
- (f) Financial administration to be in accordance with provisions of the Act, general regulations and specific directions of the Fund; and
- (g) DAs to maintain open and clear communications with related stakeholder especially those that have a direct linkage and /or operate within the same jurisdictions to minimize delays and facilitate programme implementation.

4.9.2 Eligible Activities

In accordance with the Act, URF will fund routine and periodic maintenance of both paved and unpaved roads managed by each designated agency. Activities include but may not be limited to

- (a) **Routine Maintenance:** Agencies shall ensure that there is nearly 100% routine maintenance coverage especially related to drainage works and pothole elimination on their network.

- (b) **Periodic Maintenance:** Periodic maintenance (normally delivered in 3-5 year cycles) will be delivered on a prioritized basis on critically damaged high-volume roads within an agency network.
- (c) **Special Works:** In this category are capital works such as unblocking roads, widening and /or realignments to improve road safety, spot reconstruction of weak sections to remove bottlenecks, emergency re-instatements to address effects of mud slides, installation of signage and road furniture, road marking, road reserve demarcation, tree planting and related works. Such activities may be funded provided the costs do not overly disadvantage the routine maintenance coverage.
- (d) **Technical support services:** Funding may also be availed for consultancy services towards design and procurement services for periodic maintenance and general supervision of works.

4.9.3 Roles and Responsibilities

DAs have the overall authority over their road networks including planning, programming and executing various works meant to keep the network open and efficiently operational. As envisaged in the URF Act there shall be direct interface between URF and DAs for purposes of implementing agreed work plans

The relationship between the Fund and designated agencies is enshrined in performance agreements that schedule maintenance deliverables in consideration of URF funding. Other roles and responsibilities are set out in Table 14.

TABLE 14 – ROLES AND RESPONSIBILITIES

Agency	Roles and Responsibilities
Ministry of Works and Transport (MoWT)	<ul style="list-style-type: none"> • Provide leadership to URF by nominating a representative on the Board. • Coordinating DUCAR agencies in the process of development of Annual Road Maintenance Programs (ARMP) • Facilitate and guide in the development of plans • Monitor and evaluation of DUCAR agencies • Setting standard, Policy guide lines • Coordinate the regional mechanical workshops (Bugembe, Gulu and Mbarara)
Ministry of Local Government	<ul style="list-style-type: none"> • Provide leadership to URF by nominating a representative on the Board. • To ensure that adequate capacity exists in DUCAR agencies to safely, efficiently and effectively utilize URF funds. • Coordinate the DUCAR in development of work plans
Uganda National Road Authority	<ul style="list-style-type: none"> • Routine and periodic road maintenance on the expanded national road network • Improving the condition of the additional circa 10,000km of roads upgraded from district to national status. • Off-carriageway works that includes vegetation control, verge/drainage upkeep and shoulder repairs, mechanized routine maintenance, grading and spot re-gravelling for unpaved roads and surface repairs of defects, potholes, gravelling, cracks and edge damage (paved). • Axle load control • Manage ferries / ships • Maintenance of Landing sites
Kampala Capital City Authority	<ul style="list-style-type: none"> • Set service delivery standards • Construct and maintain roads • Install and maintain street lights • Monitor the delivery of services within its jurisdiction.

DUCUR Agencies	<ul style="list-style-type: none"> • District road network s • Municipality road networks • Routine and periodic road maintenance on the expanded national road network • Improving the condition of the additional circa 10,000km of roads upgraded from district to national status. • Off-carriageway works that includes vegetation control, verge/drainage upkeep and shoulder repairs, mechanized routine maintenance, grading and spot re-gravelling for unpaved roads and surface repairs of defects, potholes, gravelling, cracks and edge damage (paved).
District Road Committees	<ul style="list-style-type: none"> • District Roads Committees, which are expected to provide overall oversight in the preparation of plans for district, urban and community access roads in liaison with Ministry of Works and Transport

4.10 Key Programming Considerations

4.10.1 Mainstreaming Concerns

In planning for FY2011/12, URF encourages agencies to mainstream environmental concerns, gender and youth and HIV-Aids fighting strategies into their work plans. Some of the interventions include but are not limited to;

- (a) **Environmentally friendly road works:** The environmentally friendly GREEN road works include approaches such as labour based contracting, tree planting, borrow pit land reclamation and forests conservation.
- (b) **HIV/ AIDS awareness :** HIV/AIDS fighting strategies could be enhanced through encouraging voluntary testing and post testing support in line with standing orders of Government. Agencies through their work plans are encouraged to include activities like: needs assessments, awareness creation and education, HIV counselling and testing, condom distribution and treating opportunistic infections among the staff and communities along the maintenance sites.
- (c) **Gender and Youth:** Mainstreaming gender and youth empowerment especially by harnessing these critical labour-forces into routine manual maintenance and labour-based contracting.

4.10.2 Research

The Fund will finance research programs on road-maintenance related topics undertaken by designated agencies in collaboration with credible research institutions. The grant shall be announced by the URF and agencies may bid for the funds by submitting competitive proposals. Guidelines for this purpose are available at the Fund.

4.10.3 Special projects

While URF Act recognises special projects selected by Board as eligible for funding, this has not yet been undertaken owing to lack of guiding manual. URF is in the process of preparation of guidelines for the special project. It is envisaged that there shall be no special projects selected by the Board for financing by the Fund in FY 2012/13 in line with section 22(1) (f) of the URF Act, 2008, owing to financial constraint.

4.10.4 Emergency Interventions

Section 5.8 of the Programming Manual allows for the Fund to set aside resources for Emergency Intervention. Due to the constrained resources in FY 2012/13; very limited resources have been budgeted to cover the extreme cases of emergency interventions on the network.

4.11 Expenditure Forecasts

Expenditure forecasts are stated for each of the heads of expenditure recognised by section 22(1) of the Act, namely:

- (a) routine and periodic maintenance of public roads;
- (b) road safety activities including erection of sign posts;
- (c) operational expenses of the Authority;
- (d) administrative expenses of the Fund;
- (e) research in road works; and
- (f) such activities relevant to the maintenance of public roads as may be determined by the Board.

4.11.1 Routine and Periodic Maintenance of Public Roads

4.11.1.1 National Road Maintenance

Routine and periodic road maintenance will be financed by the Fund on the expanded national road network, which now totals some 21,000 km in length, under UNRA management. Delivery is programmed to be by contracting, full force account and

partial force account with equipment leasing.

Special emphasis will be given to improving the condition of the additional circa 10,000km of roads upgraded in July 2009 from district to national status.

Off-carriageway works will be implemented by manual routine maintenance that includes activities related to vegetation control, verge/drainage upkeep and shoulder repairs. For this UNRA proposes to employ and retain small labour-based contractors on a 'lengthman' basis for distances not exceeding 10km in each case.

On-carriageway works will involve mechanized routine maintenance. For unpaved roads, this will include grading and spot re-gravelling. For paved roads it will comprise surface repairs of defects such as potholes, ravelling, cracks and edge damage.

These works will be executed both by contracting and by force account. For the latter, UNRA maintain equipment units at each of the 22-UNRA stations with varied combinations of equipment to undertake these works. Equipment leasing and labour contracting have also been proposed for routine mechanized maintenance.

Periodic maintenance comprises regravelling of unpaved roads and re-sealing of paved roads. This work will be undertaken under contracts for mechanized maintenance, generally on a term contract basis.

There will also be ancillary works related to road maintenance which include bridge maintenance, road marking to enhance road safety, consultancy services and goods procurements.

Table 15 provides a summary of the national roads maintenance plan while details of the plan are given in Annex 10.

TABLE 15 - SUMMARY OF NATIONAL ROAD MAINTENANCE PLAN – FY2012/13

Activity	Road Maintenance Operations	Annual Quantity	Budget UGX Million
Routine Maintenance			
	Paved Roads - Manual Maintenance	3,090km	2,500
	Paved Roads - Mechanized Maintenance	1,500km	3,750
	Paved Roads - Term Maintenance (Mechanized)	111km	4,500
	Un paved Roads - Manual Maintenance	17,000km	12,500
	Un paved Roads - Mechanized Maintenance	8,870km	53,328
	Un paved Roads - Term Maintenance (Mechanized)	2,500km	32,000
	Bridges	175 bridges maintained	2,000
Periodic Maintenance			
	Paved Roads - Remedial Repairs & Seal	50km	6,800
	Un paved Roads - Regravelling	855km	22,000
	Bridges (Major Repairs)	9 bridges completed	6,346
Road Safety works			
	Street lighting on Selected National Roads	67km	1,000
	Road Signage on 1,000km	2,000No.	1,000
	Marking of Roads	200km	1,400
	Demarcation of road reserves	200km	1,000
Axle Load Control			
	Operations and Maintenance (7 fixed & 2 Mobile)	9 Weighbridges	5,500
Ferries			
	Operations, Maintenance and Landing sites maintenance (9 Ferries)	9 Ferries	7,000
Other qualifying work			
	National Road Network Assessment		836
	Alternative Technology/Low Cost Surfacing Technology		1,868

Activity	Road Maintenance Operations	Annual Quantity	Budget UGX Million
	Consultancy Services - Inspection and Design of Bridges	1No.	600
	Consultancy Services - Supervision of Periodic Maintenance of Roads	12No.	4,000
	Consultancy Services - Supervision of Periodic Maintenance of Bridges	1No.	435
	Consultancy Services - Study for Improvement of Labour Based Maintenance	1No.	300
Road Materials			
	Road Materials & Tools (Various)		7,000
	Total - Road Maintenance		177,795
UNRA Operational Expenses			
	Monitoring and Capacity Building		1,200
	UNRA Support Services		2,880
	Total - Operational Expenses		4,080
	GRAND TOTAL		181,875

4.11.1.2 Maintenance of District & Community Access Roads

The district, urban and community access roads (DUCAR) are under the decentralized management of various designated agencies at local government level. The district roads network is presently estimated to comprise 22,500 km of mainly unpaved roads.

The number of agencies responsible for maintenance has grown steadily over recent months and continues to do so as existing districts are sub-divided. The process of formation of District Road Committees, is lagging somewhat behind and is compounded by the creation of the new districts.

The DUCAR network requires a combination of routine maintenance, comprising manual off-carriageway maintenance and mechanized carriageway maintenance, together with periodic maintenance (re-gravelling) as required. Work Plans of designated agencies reveal that the work will be executed by combinations of force account and contracting.

For better performance of force account work, initiatives to improve effectiveness are being explored, including the use of zonal equipment units that may be hired by

districts on a commercial basis.

Table 16 below shows the summary of the DUCAR network workplan with details in Annex 11

TABLE 16: DUCAR & KCCA ROUTINE AND PERIODIC MAINTENANCE WORKS FY 2012/13

Parameter	DUCAR				Municipalities			
	Routine Maintenance	Periodic Maintenance	Culverts Lines	Bridges	Routine Maintenance	Periodic Maintenance	Culverts No.	Bridges
Size (km)	25,528	3,010	177	8	1,075	186	45	8
Condition	Under Study							
Responsible Designated Agency	111 Districts				22 Municipal Councils			
Budget (millions)	15,544	13,079	796.5	164	3,439	10,087	101	75
Parameter	Urban				Community Access			
	Routine Maintenance	Periodic Maintenance	Culverts Lines	Bridges	Routine Maintenance	Periodic Maintenance	Culverts No.	Bridges
Size (km)	2,352	1,072	154	4	6,210	1,622	221	14
Condition	Under Study							
Responsible Designated Agency	174 Town councils				1,110 Subcounties			
Budget (millions)	2,328	6,298	526	97	4,100	2,891	912	30
Parameter	KCCA		*The costs are derived from Agency requests					
	Routine Maintenance	Periodic Maintenance						
Size (km)	625.59	24.59						
Condition	Under Study							
Responsible Designated Agency	Kampala Capital City Authority							
Budget (millions)	2,913.164	6,925.480						

*The costs are derived from Agency requests

Community Access Roads

The total length of community access roads is presently estimated at over 30,000 km, although that estimate is of doubtful reliability. These roads are under the decentralized management of sub-counties, designated as sub-agencies of districts for purposes of URF funding.

The main objective of funding is to improve accessibility by removal of bottlenecks and constraints to mobility. This may include bridging small streams, removal of difficult clays and spot regravelling, drainage improvements, vegetation control and the like.

Small labour-based contractors will especially be relied upon to undertake these small works, as a strategy for community involvement and for local income generation. There is also great opportunity for addressing environmental and gender concerns in road works at community level through this approach.

Urban roads have been parceled in two lots; those under 174 non-designated Town Councils, 22 Municipalities and KCCA. Tables 17 and 18 below shows the summary workplan for KCCA periodic and routine maintenance respectively. All DUCAR agencies' road maintenance plans are included in Annex 11.

TABLE 17: PERIODIC MAINTENANCE IN KCCA- FY 2012/13

Division	Implementation strategy	Length Km	Cost UGX
Rubaga			
Periodic Maintenance	Contract	3.88	1,353,166,000
Kawempe			
Regravelling & drainage	Contract	12.19	1,281,734,000
Nakawa			
Regravelling, culverts installation and Drainage works.	Contract	4.9	1,516,242,000
Makindye			
Pavement repairs, drainage works, regravelling	Contract	2.5	1,640,149,000
Kampala Central			
Bituminous pavement and Drainage works	Contract	1.12	1,134,189,000
Road Safety equipment & Activities			851,648,000
Total		24.59	7,777,127,000

TABLE 18: ROUTINE MAINTENANCE IN KCCA- FY2012/13

Division	Implementation strategy	Length km	Cost UGX
Centrally handled at KCCA Headquarters			
Maintenance of Bituminous roads	Force Account	342.75	1,923,224,000
Maintenance of Gravel roads	Force Account	282.84	989,940,000
Total		625.59	2,913,164,000

4.11.1.3 Road Safety Activities

Road Safety standards in Uganda are still very low when compared to international standards. The reasons for this are several and include:

- (a) Poor driving;
- (b) Driving under influence of alcohol or drugs;
- (c) Failure to use seat belts and head protection for cyclists and motor cyclists;
- (d) Badly maintained vehicles;
- (e) Poorly maintained roads;
- (f) Inadequate design of roads and junctions;
- (g) Inadequate or poorly maintained signing, road marking, safety barriers; and
- (h) Uncontrolled crossings and poor lighting in urban areas.

Road accidents are extremely costly, both in terms of direct cost and in the consequential costs (tangible and intangible) that have impacts on families, health services, insurance premiums etc.

Measures that reduce accidents, either by physical improvements or by enforcement of laws, educational campaigns and advocacy, are extremely cost effective. The purpose of this line of funding is to bring about improvements in road safety through proper recording of accident occurrence and causality and by targeted measures to bring about measurable reduction in frequency and severity.

The Fund will support and encourage the development of programmes of targeted road safety improvements, both physical and educational in the coming years.

4.11.1.4 Operational Expenses of the Authority

Operational expenses of UNRA have been taken to include costs strictly related to its road maintenance function. For FY 2012/13 such expenses are forecast to constitute 1.5 % of the entire budget financed by the Fund. These expenses include:

- (a) Rent for office accommodation, including utilities
- (b) Operational costs of 22 upcountry stations administered under 5 regions
- (c) Maintenance and operations of supervision vehicles
- (d) Training
- (e) Costs of works and services procurement
- (f) Publicity and advertisement
- (g) Cost of data collection, storage and dissemination
- (h) Cost of inspecting and securing right of way
- (i) Other costs related to road maintenance

Details of forecast operational expenses of the Authority are given in Annex 12.

4.11.1.5 Administrative Expenses of the Fund

Administrative expenses of the Fund include all recurrent and capital costs of running the secretariat. This includes salaries, goods and services necessary for the smooth running of the institution. Good practice should limit this to 2-4% of the entire budget of the Fund and in FY 2012/13 this has been capped at 2.6%.

The categories are as defined in the chart of accounts of the Fund, which is similar to that of the government. Certain services including: technical and financial audits; monitoring & evaluation; training and the like will be outsourced to the private sector given the intentionally lean establishment of the secretariat. The detailed schedule of administrative expenses is attached in Annex 13 and the workplan is summarised in Table 19 below.

TABLE 19- SUMMARISED SECRETARIAT WORKPLAN FY 2012/3

No.	Department	Amount	Major Activities
1	Executive Director	395,879,968	Strategy Study, annual report and long term technical assistance
2	Fund Management	405,000,000	Implementation of IFMIS
3	Programmes	350,000,000	Programme Planning, 3 rd OYRMP FY2012/13
4	Audit	743,000,000	Technical & Financial Audits
5	Corporate Services	4,679,416,084	Salaries, Administrative expenses, Public relations, staff training, Advertising, Modal Performance agreements and key regulations
6	Monitoring & Evaluations	651,000,000	M&E manual & guidelines, M&E regional consultancies
	Total	7,224,296,052	

Table 20 below shows the predicted cash flow to URF in FY 2012/13

TABLE 20 - THE CASH FLOW PROJECTIONS IN FY2012/13

	Outputs	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
1	National Roads	45,467,500,000	45,467,500,000	45,467,500,000	45,467,500,000	181,870,000,000
2	DUCAR	22,797,750,000	22,797,750,000	22,797,750,000	22,797,750,000	91,191,000,000
3	URF Costs	1,806,074,013	1,806,074,013	1,806,074,013	1,806,074,013	7,224,296,052
	Total	70,071,324,013	70,071,324,013	70,071,324,013	70,071,324,013	280,285,296,052

4.11.1.6 Research

In line with URF Act, resources of the fund may be used to finance pertinent research the funding of which is provided for within secretariat budget. Due to the constrained resources in FY 2012/13; the Fund shall not budget for research. It is envisaged that no new research projects will be funded till outing of a research manual in FY 2012/13; which URF is in the process of preparing.

4.11.1.7 Other Funded Activities

The Board will fund other activities in the spirit of the Act and bearing in mind the following:

- (a) Public Roads are maintained all the time;
- (b) Routine and periodic maintenance is carried out on Public roads in Uganda;
- (c) Value for Money in the road sector is achieved;
- (d) Provision of services is in the most economic, efficient and effective manner;
- (e) The management of its affairs are in a business-like and cost-effective manner and in accordance with modern management practices and techniques and in particular, apply to its operations the best standards of financial management and accounting; and
- (f) ensure that its operations are designed for the provision of the best services to its customers, while maintaining a high degree of responsiveness to their needs.

4.11.1.8 Regional Mechanical Workshops

Districts will be able to access services of the regional mechanical workshops of Jinja (Bugembe), Mbarara and Gulu for major repairs. The workshops are to be funded directly by MoFPED through MoWT.

URF has included funds within the IPFs of all designated agencies to be utilised in

maintenance of serviceable equipment & plant and for light preventive maintenance works.

4.12 Consultancy Programme FY 2012/13

The major consultancy commission to be launched during FY 2012/13 will be the RUCs Collection and Management Framework that is aimed at collection and management of RUCs. It will also involve production of a manual and regulations. Other consultancy commissions likely to be launched during the course of the year include the following:

- (a) **A Strategy Study** is to be undertaken partly funded by the EU to develop a 5-year strategy for URF.
- (b) **Technical & Financial Audits** to be undertaken in Agencies not previously covered to determine audit trails for URF funded works.
- (c) **Monitoring and Evaluation at Agencies** as a means to continuously establish a foundation for the development of effective and efficient monitoring and reporting systems.
- (d) **Support to Programming Department** to assist with summarizing of workplans and drafting of the mid term and end of year performance reports.
- (e) **Preparation of guidelines and manuals on** Research, Board Special Projects, Disbursement of RUCs, RUCs collection manual, M&E manual.

4.13 Key Performance Indicators of the Plan

4.13.1 Introduction

A set of key performance indicators is proposed for the OYRMP and AREP. In view of the fact that this will be the second plan since the formation of the Fund, a cautious approach has been taken to the setting of performance indicators. The Plan indicators will be consistent with the KPIs adopted for Fund operations, described earlier in this document.

4.13.2 Risks and Risk Management

The first risk to the plan is in respect of the ability of the URF to meet demands of adequacy, reliability and timeliness and in disbursements of funds to agencies to enable them implement programmes to the latter. By being roped to the overall MTEF with its attendant controls, the flow of URF finances to agencies cannot be predictable with any certainty; late releases, abrupt budget cuts and other emerging pressures pose great risk to the smoothness of disbursement. However it is envisaged

that this will apply only in FY 2012/13 while arrangements are ongoing to seek independence of the URF from the MTEF beginning FY 2013/14 going forward.

Another risk is in respect of the ability of agencies especially those at DUCAR level to internalize and implement the plan to the latter, which invariably is tied to their absorptive capacity. In this case envisaged mitigative measures include empowering agencies to effectively handle URF funds through training of their personnel. Absorption capacity shall be improved through encouraging early starts on planned procurements of works and services.

The multiplicity of agencies numbering over 100 against the normal maximum of four for most road funds is a potential challenge to the effectiveness of URF's oversight function over the agencies. In the short term the Fund will rely more and more on district roads committees recognized in section 25(2) of the Act to buttress its oversight at the local government level.

Lack of precise information on the exact scope and condition of the various networks is potentially disruptive to the validity of the plan. The planning data used in drawing up the plan has been estimates not verified by actual measurements. As a mitigative measure agencies provided information on network length and condition as part of their maintenance programmes which were used to corroborate the available planning data. As a long term measure URF is in the final stages of undertaking a Consultancy under which road condition data will be collected for input into the URF 5 -year Strategic plan.

4.14 Summary of the Plan

The URF Board recognized the available ceiling of UGX 280.28bn for FY2012/13. Given the limited level of funding the Board plans to gain mileage through improvements in vote efficiency. The key performance issues that the plan shall address include the following;

- (a) Coordination with MoFPED and URA to enable amendment of the URA law and enable direct remittance of Road User Charges to the URF account in Bank of Uganda starting FY2013/14,
- (b) Establishment of a new funds allocation formulae in accordance with the URF Act
- (c) Establishment of the URF 3 and 5 year strategic plan, revamping the use of road maintenance programming tools like RAMPs and ROMAPs in DUCAR agencies
- (d) Introduction of an Integrated Management Information System, online disbursements & reporting and institute modal performance agreements
- (e) Implementing the results of key ongoing studies e.g. funds allocation formulae, unit costs, technical & financial audits, finalizing guidelines and modalities for regular research on road maintenance and establishing model agreements to improve

performance and accountability of designated agencies.

For FY 2012/13 URF has been allocated UGX 280.28bn. This being funding for maintenance of the national roads, DUCAR network and operating expenses of the Road Fund secretariat. These funds have been allocated as follows; UGX 181.87bn (64.9%) for national road maintenance, UGX 90.96bn (32.5%) for the DUCAR network and UGX 7.22bn (2.6%) for the Road Fund Secretariat operating expenses.

The maintenance funds will go towards the financing of periodic and routine Maintenance of the 21,000km of National Roads and also fund the periodic and routine Maintenance of 22,500km of District roads 5,600km urban roads & keep open 30,000km of Community Access Roads.

The overriding goal is to uplift the condition of public roads in Uganda by at least 5% by the end of FY2012/13.

ANNEX 1: GLOSSARY OF TERMS AND ABBREVIATIONS

TERM	MEANING
AADT	Annual Average Daily Traffic. This is the number of vehicles in both directions passing a point on a road on an average day in the year.
Accident Reduction Studies	Studies of accident sites aimed at identifying low cost remedial works that improve road safety.
(the) Act	Uganda Road Fund Act, 2008.
Activity	The supply of goods, services or works in relation to roads.
AG (OAG)	Auditor General
Agency Agreement	An agreement with a designated agency for performing any activity on behalf of the Board.
AREP	The Annual Road Expenditure Programme prepared by the Board in consultation with the Ministers responsible for Finance and Roads in accordance with section 24(1) of the Act.
ARMP	An Annual Road Maintenance Programme prepared by a designated agency in accordance with section 23(1) comprising the various road sections and treatments, and other activities to be implemented in the financial year with such supporting details as the Board may require.
(the) Board	The Fund Management Board established under Section 7 of the Act.
Bridge	A structure, usually with a span of more than 3 metres, providing a means of crossing above water, a railway or other natural or man-made obstruction. A bridge consists of abutments, a deck and sometimes wing walls and piers, with foundations.
Carriageway	That portion of the road devoted particularly to the use of travelling vehicles, including shoulders.
Carryover	The unexpended allocation for an approved activity in any year that is required in the next year.
Commitment	The financial allocation required to complete an approved activity in the future.
CAR	Community Access Road - under the management of local authority
Condition Survey	A survey of the condition of a road or bridge carried out by trained personnel.
Contractor	An organisation or person contracted under approved procurement procedures by a designated agency for the provision of works, goods or services.
County	A statutory subdivision of a district.
Culvert	A structure allowing water to flow across and below a road, generally with a span of up to 3 metres. Sometimes multiple culverts are provided for higher flows.

TERM	MEANING
Designated agency	Local governments and urban councils, designated under section 41 (1) of the Act, together with the Uganda National Roads Authority, designated under section 41 (2) of the Act to maintain the categories of roads specified in the notice of designation and (b) to perform such additional functions as the Board may, from time to time, assign.
District Authority	An organ of local government established by legislation to administer a geographical area defined as a District.
District Road	A local road under the management of a district authority.
District Roads Committee	Committee established under section 25(2) of the Act for every district.
Divided Highway	A road with physically separated carriageways for traffic travelling in opposite directions.
Division	An organisational entity defined in each case.
Drain	An artificial structure, such as a pipe, culvert or ditch designed to convey rainfall and watercourses to suitable outfalls without damage to the foundations of the road.
DUCAR	District, Urban and Community Access Roads – also a Division of MOWT with responsibility for such roads.
EIRR	Economic Internal Rate of Return.
Embankment	A construction (usually of earth or stone) that raises the ground (or formation) level above the natural surface.
Emergency Maintenance	The minimum work required to restore a road facility damaged by a defined, unforeseen, major, short duration natural event, or unforeseen man-made disaster. This allows for the restoration of roads, and road structures to a standard no better than that which existed before the damage occurred.
Executive Director	The Executive Director of the Fund appointed by the Board in accordance with section 17 (1) of the Act.
Financial Year	The period of 12 months commencing on the 1 st of July of each year and ending on the 30 th of June the following year.
Force Account	Works carried out by a designated agency using its own labour and plant (or labour or plant hired on a daily basis) and materials purchased by the designated agency.
(the) Fund	The Uganda Road Fund established by section 5 of the Act.
Guard Rail	A rail erected to restrain vehicles from physically leaving the road.
HDM	The Highway Development and Management models – a suite of computer programs for the analysis, planning, management and appraisal of road maintenance, improvements and investment decisions. (the latest version being HDM4)
Improvement (of a road)	Increase in capacity, either in terms of structural strength or traffic volume, or change to the alignment or gradient.
IRI	International Roughness Index, an internationally accepted index of road roughness used in highway management and investment appraisal systems such as HDM.

TERM	MEANING
Maintenance (of a road)	The care, repair, restoration and rehabilitation of a road, including pavements, shoulders, verges, footways, embankments on which the road is constructed, bridges, drains and culverts that form part of a road's structure or function, and road markings, signs, traffic islands, median strips and barriers.
Minister	(in this document, unless otherwise specified) the minister responsible for Finance
MOFPED	Ministry of Finance, Planning and Economic Development
MOWT	Ministry of Works and Transport
Municipality	A division of local government established by legislation and defined as a Municipality.
National Road	A road designated by statutory instrument having national importance that is generally the responsibility of UNRA.
National Road Network	The network of national roads.
Needs Assessment	An assessment of need for maintenance on roads for which a designated agency is responsible, based on traffic volume, measurement of condition, predicted deterioration and other factors.
Over bridge	A bridge that carries a road or railway over the road in question.
Overlay	Machine laid bituminous bound pavement layer laid on top of a prepared existing pavement.
Overtaking Lane	An additional lane on a road to allow traffic to overtake vehicles travelling in the same direction.
Patching	Repair of potholes, depressions or badly cracked areas of surfacing. Carried out either as preparation for a bituminous overlay or as part of routine maintenance.
Paved Road	Generally used to denote a road with a bituminous surface.
Pavement	The road structure that is constructed on the sub-grade and supports the traffic loading.
Performance-based Maintenance	A time-based contract for maintenance of a specific selection of roads based on the achievement of pre-defined performance targets for the road such as IRI value, numbers of potholes, drainage clearance.
Periodic Maintenance (Bridges)	A set of activities carried out periodically to maintain bridge elements at intervals of greater than one year.
Periodic Maintenance (Roads)	Planned intervention to prevent ingress of water to the pavement and to restore the surface condition of the pavement at intervals of greater than one year.
Pothole	A hole in a road pavement, frequently rounded in shape, resulting from loss of pavement material.
Procurement	The purchasing, hiring or obtaining of goods, works or services by any appropriate means.
Public Road	Any road or highway to which the public has access as of right, including bridges over which a road passes.

TERM	MEANING
Rehabilitation	Works designed to restore the condition and utility of a damaged road, bridge or associated infrastructure to a good or fair condition; undertaken to eliminate maintenance backlog.
Road	An engineered facility by which vehicular traffic may travel from one location to another. In its widest sense the term includes side drains, verges, shoulders, carriageways, median strips, portions used for parking, bridges, culverts and other structures within the right-of-way.
Road Asset Management System	A system that assists a department or city corporation to manage the maintenance of its road assets and related features.
Road Base	The layer of material constituting the uppermost granular element of a pavement; or the graded aggregate that can be used in such a layer.
Road Markings	Any markings on the road to control traffic movement or parking.
Road Safety	Activities related to the effective implementation of traffic controls and localized roadway improvements and repairs designed to reduce conflicts in traffic flow and the likelihood and severity of accidents.
Road User Charges	Charges for road use as provided by section 21(1) of the Act.
Routine Maintenance (Bridges)	A set of activities carried out continuously to maintain and repair bridge elements.
Routine Maintenance (Roads)	Works carried out continuously on a road, such as keeping roads clear of debris, repairing potholes and other minor defects, maintaining shoulders, roadside vegetation control, cleaning pipe culverts, maintenance of signs and signals.
Secretariat	The Road Fund Secretariat established by section 16 of the Act.
Shoulder	That portion of the carriageway outside the traffic lanes providing support to the pavement and used for emergency stopping and general use by non-motorised vehicles and pedestrians. Shoulders may be paved or unpaved.
Side Drain	A drain or ditch parallel to the road which collects water running off the road's surface. Generally open in rural areas but may be covered in urban areas and used as a footway.
Strengthening Overlay	Machine laid bituminous overlay with a thickness of 80mm or more.
Sub-County	A structural division of a County established by legislation.
Surfacing	The surface layer of a pavement above the road base intended to seal the pavement from ingress of water and to provide skid and abrasion resistance. On an unsealed road the surface course is a thin layer of loose stone that protects the road base.
Technical Audit	The audit of systems and procedures of designated agencies and the activities funded by the Board.
Tender Document	The documents provided by a designated agency to tenderers as a basis for the preparation of their tenders.
Traffic Volume	The number of vehicles flowing in both directions past a particular

TERM	MEANING
	point in a given time (for example, vehicles per hour or vehicles per day).
Urban	An area within a permanent speed limit of less than or equal to 70 km/h.
Urban Road	A road within a city, municipality or town and under the management and responsibility of the respective authority.

In addition, the following terms are defined in relation to the condition of road related infrastructure elements:

Condition Category & Rating	Description
Paved Roads	
Good	Roads that over the next 12 – 18 months are not expected to require anything more than routine maintenance, with no signs of structural failure or widespread surface fatigue. The road condition allows vehicles to travel at free speeds. Average roughness (IRI) \approx 3.5.
Fair	Roads that are basically structurally sound (except for some occasional localised failure), but which are showing signs of surface fatigue, requiring some surface treatment within the next 12 months. Vehicles can normally travel at their free speed, but may need to slow to avoid localised failures (e.g. potholes or widespread patching). Average IRI \approx 5.
Poor	Roads which showing signs of structural failure (with or without surface fatigue), including rutting and widespread cracking. The road is expected to require a structural treatment (overlay) within the next 12 months in order to restore it into a “Good” condition, with some localised full depth repairs. Vehicle speeds are significantly affected by the poor road condition. Average IRI \approx 7.
Bad	The road shows widespread surface and structural failure, severely affecting vehicle speeds and only passable with difficulty by a non-4WD vehicle. The roads requires partial or full depth reconstruction in order to restore it into a “Good” condition above. Average IRI \approx 10.
Un-Paved Roads	
Good	Roads which are well maintained, with a good profile, drainage and adequate material for the next 12 months and only requiring grading. Vehicle speeds are not affected by the road condition, with average IRI \approx 6.
Fair	Roads with require reshaping and re-gravelling, with inadequate material for the next 12 months. Road profile and drainage is generally good, except in isolated parts (ruts and potholes). Vehicle speeds are reduced due to road condition, with average IRI \approx 8.
Poor	Roads with poor cross-sectional profile, with extensive rutting and potholes, drainage problems and inadequate material. Road requires reshaping, re-gravelling and drainage repairs. The road is only passable by 4WD at slow speeds. Typical IRI \approx 11.
Bridges	
Good	Bridge functions as intended with no signs of structural problems. Only requires routine maintenance.
Fair	Bridge is structurally sound, but superstructure (decking) requires some minor repairs, and/or parapets and/or bearings need replacing.

Condition Category & Rating	Description
Poor	Bridge substructure is structurally sound, but deck requires replacement.
Bad	Bridge has structural failure to the substructure (with or without superstructure failure). Bridge is potentially dangerous with risk collapse and requires reconstruction.
Culverts	
Good	Culvert functions as intended with no signs of structural problems or blockage. Requires routine maintenance only.
Fair	Culvert is structurally sound, but requires some minor repairs to headwall and/or barrel(s) are blocked.
Poor	Culvert pipe is blocked and requires replacement.
Bad	Extensive erosion evident and headwalls &/or pipe extensively damaged. Culvert requires full reconstruction.

ANNEX 2: KEY PERFORMANCE INDICATORS OF THE FUND

Business Area	KPI	Explanation	FY 2012/13 Target Value
Administration and human resource	Staffing Level	Percentage of establishment (average over a year)	95% min
	Staff Turnover	Vacancies arising as a result of leavers in calendar year as percentage of establishment	10% max
	Administrative Overheads	Percentage of budgeted expenditure	2.6% max
Funding operations	Efficiency of collection	Percentage of potential revenue collected in each category	98% min
Fund Collection	Timeliness of collection and deposit to account of Fund	Average days from collection to deposit for each category	14 business days max
Fund Management	Adherence to approved fund management plan	Adverse deviation from the fund management plan, which shall be an average deviations from the forecast month end balances for the financial year	10% max
Fund Allocation	Allocation by type of maintenance work: % of budget	Percentage of overall road maintenance expenditure	
	iv) Routine Manual Maintenance		20%
	v) Routine Mechanized Maintenance		15%
	vi) Periodic Maintenance		45%
Fund Disbursement	Allocation by road class: % of budget v) National Roads vi) District Roads vii) Urban Roads viii) Community Access Roads	Percentage of overall road maintenance expenditure	64.7% 14.4% 15.6% 2.5%
	Efficiency of disbursement	Percentage value of approved plans funded and disbursed in the same financial year	98% min
	Timeliness of disbursement	Average lag of disbursement after submission of acceptable work plan – stated by quarter	20 business days max
	Completeness of disbursements	Percentage of funds collected and disbursed within the FY	98% min
Impact of funding	Road network condition	Percentage of network in good/fair condition	N/A
	Cost of routine maintenance (Mechanized)	Average cost per kilometer	UGX 3.2 million/Km
	Road Safety	Personal Injury Accidents per million veh. km. (National Roads)	N/A
	User satisfaction	Percentage satisfied, measured by annual survey	N/A
Governance	Board oversight	Member attendance – percentage of possible for all members	90% min
	Audit	Percentage of agencies audited	10% min
	Reporting	Punctual presentation of annual report	240 business

Business Area	KPI	Explanation	FY 2012/13 Target Value
	External Audit	Completion of Audit by OAG	days No significant qualification/ reservation

ANNEX 3. DETAILED STAFF RETURN FOR THE BOARD AND SECRETARIAT

The hierarchical governance structure of the Uganda Road Fund (URF) is comprised of an oversight Fund Management Board on the one hand, and the Management and staff of the Secretariat.

1. URF Board

The composition of the Fund Management Board entails representation from both the public and private sectors as follows:

- | | | |
|------|----------------------------|--|
| i. | Eng. Dr. Francis Baziraake | - Chairman/representative of the engineers profession |
| ii. | Mr. Patrick Ocailap | - representative of the Ministry of Finance, Planning and Economic Development |
| iii. | Mr. Benon Kajuna | - representative of the Ministry of Works and Transport |
| iv. | Mr. Charles Katarikawe | - representative of the Ministry of Local Government |
| v. | Mrs. Jennifer Mwijukye | - representative of freight transporters |
| vi. | Mr. Solomon Nsimire | - representative of passenger transporters |
| vii. | Mrs. Jacqueline Lutaya | - representative of the accountants profession |

2. URF Management and Staff

The URF organogram provides for an establishment of 27 staff as outlined in the organizational structure in figure 4. The 25 positions filled as at June 2012 were as follows:

- | | | |
|-------|-----------------------------------|---------------------------------|
| i. | Executive Director | - Eng. Dr. Michael Moses Odongo |
| ii. | Manager Planning & Programming | - Eng. Andrew Grace Naimanye |
| iii. | Manager, Fund Management | - Mr. John Ocitti |
| iv. | Manager, Monitoring & Evaluation | - Mr. Andrew Festus Kagoda |
| v. | Manager, Corporate Services | - Mrs. Lelia Katusiime |
| vi. | Manager Internal Audit | - Mr. Joseph George Etiang |
| vii. | Head, Procurement & Disposal Unit | - Mrs. Annette Tamale Katuramu |
| viii. | Road Maintenance Engineer | - Mr. Ronald Namugera |
| ix. | Financial Accountant | - Mrs. Juliet Kizza Magenya |

x.	Management Accountant	– Mr. James Ekonga
xi.	Monitoring and Evaluation Officer	– Vacant
xii.	Administrative Officer	– Mr. Milton Mumanye
xiii.	Programme Officer	– Timothy Mukunyu
xiv.	Internal Auditor	– Roland Ndyomugenyi
xv.	Systems Administrator	– Mr. Fred Luyima
xvi.	Procurement & Disposal Assistant	– Mr. Martin Byamukama
xvii.	Executive Assistant	– Mrs. Josephine Namono Ssenyonjo
xviii.	Assistant Accountant	– Mr. Henry Kaganda
xix.	Assistant Accountant	– Mrs. Susan Taffumba Isubikalu
xx.	Receptionist	– Ms Brenda Ninsiima
xxi.	Drivers (5)	– Mr. Stephen Agaba, Mr. Richard Ssembatya, Mr Ali Ogwang, Aziz Wakate & Mr Asuman Bamweyana
xxii.	Office Assistant	– Mr. Tonny Mugalu

The following positions were vacant and planned to be filled in FY 2012/13.

- i. Corporate Communications Officer
- ii. Monitoring and Evaluation Officer
- iii. Driver (2 positions)
- iv. Office Attendant

The following positions were not provided for in the present URF organizational structure, but were approved by the URF Board on fixed term contracts:

- i. Technical Assistant to Executive Director – Mr. Chris. Ntegakarija.(2 years)
- ii. Procurement & Disposal Unit Assistant – Mr. Ebrahim Luswata Kanakulya(1 year).

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
501	Adjumani Dist. Rds	241,909,776	-	55,912,270	71,123,460	368,945,506
501	Adjumani T.C	81,917,126	-	40,352,265	26,842,077	149,111,469
501	Adjumani CARs	-	37,731,256	-	31,981,844	69,713,100
501	Adjumani Mech. Impr.	5,096,376	-	-	-	5,096,376
	Total	328,923,278	37,731,256	96,264,535	129,947,381	592,866,450
502	Apac Dist. Rds	123,484,474	81,545,128	101,931,410	84,700,425	391,661,436
502	Aduku T.C	24,458,158	24,203,395	24,203,395	16,572,503	89,437,451
502	Apac T.C	24,458,158	24,203,395	24,203,395	16,572,503	89,437,451
502	Apac CARs	-	38,509,117	-	32,641,176	71,150,293
502	Apac Mech. Impr.	-	22,409,420	11,204,710	10,790,008	44,404,139
	Total	172,400,790	190,870,455	161,542,910	161,276,616	686,090,771
503	Arua Dist. Rds	185,594,240	183,840,594	183,840,594	163,631,188	716,906,616
503	Arua CARs	-	79,402,378	-	67,303,205	146,705,583
503	Arua Mech. Impr.	-	-	-	-	-
	Total	185,594,240	263,242,972	183,840,594	230,934,393	863,612,199
504	Bugiri Dist. Rds	114,945,433	75,906,223	113,859,335	73,904,035	378,615,027
504	Bugiri T.C	34,284,242	33,820,138	33,820,138	23,049,146	124,973,664
504	Bugiri CARs	-	36,801,337	-	31,193,624	67,994,962
504	Bugiri Mech. Impr.	11,298,188	11,204,710	11,204,710	10,696,530	44,404,139
	Total	160,527,863	157,732,409	158,884,183	138,843,336	615,987,791
505	Bundibugyo Dist. Rds	80,544,236	53,188,792	66,485,990	45,462,942	245,681,960
505	Bundibugyo T.C	30,576,286	30,191,178	30,191,178	20,605,130	111,563,772
505	Nyahuka T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
505	Bundibugyo CARs	-	24,233,884	-	20,541,174	44,775,058
505	Bundibugyo Mech. Impr.	11,298,188	11,204,710	22,409,420	-	44,912,318
	Total	139,553,655	135,854,764	136,122,788	98,354,817	509,886,024
506	Bushenyi Dist. Rds	69,062,886	68,410,323	68,410,323	46,909,308	252,792,839
506	Bushenyi CARs	-	25,293,516	-	21,439,341	46,732,857
506	Bushenyi Mech. Impr.	11,298,188	11,204,710	11,204,710	7,696,530	41,404,139

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	80,361,074	104,908,549	79,615,033	76,045,179	340,929,835
507	Busia Dist. Rds	74,831,106	74,124,040	74,124,040	50,827,234	273,906,420
507	Busia CARs	-	28,508,696	-	24,164,599	52,673,295
507	Busia Mech. Impr.	-	-	22,409,420	18,994,718	41,404,139
	Total	74,831,106	102,632,737	96,533,461	93,986,551	367,983,854
508	Gulu Dist. Rds	-	278,995,548	138,835,601	95,200,281	513,031,430
508	Gulu CARs	-	51,288,400	-	43,473,177	94,761,577
508	Gulu Mech. Impr.	-	5,002,898	-	-	5,002,898
	Total	-	335,286,846	138,835,601	138,673,459	612,795,905
509	Hoima Dist. Rds	153,924,636	152,470,230	152,470,230	113,620,370	572,485,467
509	Kigorobya T.C	17,320,343	17,217,648	17,217,648	11,867,772	63,623,410
509	Hoima CARs	-	60,090,573	-	50,934,093	111,024,666
509	Hoima Mech. Impr.	-	-	-	-	-
	Total	171,244,979	229,778,451	169,687,878	176,422,235	747,133,543
510	Iganga Dist. Rds	-	214,345,760	106,664,148	83,140,151	404,150,058
510	Busembatya T.C	-	51,779,743	25,745,703	17,611,210	95,136,655
510	Iganga CARs	-	45,694,917	-	38,732,018	84,426,935
510	Iganga Mech. Impr.	-	22,502,898	11,204,710	7,696,530	41,404,139
	Total	-	334,323,317	143,614,561	147,179,909	625,117,787
511	Jinja Dist. Rds	132,694,082	87,626,853	109,533,567	99,898,760	429,753,262
511	Bugembe T.C	41,514,756	40,896,609	40,896,609	27,814,978	151,122,952
511	Buwenge T.C	28,444,211	28,104,526	28,104,526	19,199,821	103,853,085
511	Kakira T.C	42,627,143	41,985,297	41,985,297	38,548,183	165,145,920
511	Jinja CARs	-	47,101,710	-	39,924,447	87,026,157
511	Jinja Mech. Impr.	11,298,188	11,204,710	11,204,710	10,696,530	44,404,139
	Total	256,578,380	256,919,706	231,724,710	236,082,719	981,305,514
512	Kabale Dist. Rds	123,137,120	121,973,620	121,973,620	83,637,935	450,722,295
512	Hamurwa T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
512	Katuna T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
512	Muhanga T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
512	Kabale CARs	-	51,779,029	-	43,889,046	95,668,075
513	Kabale Mech. Impr.	11,298,188	11,204,710	-	18,901,241	41,404,139
	Total	185,840,143	236,065,958	173,082,218	181,664,935	776,653,254
513	Kabarole Dist. Rds	166,970,305	137,827,194	110,261,755	94,245,867	509,305,122
513	Kibito T.C	25,702,417	8,177,376	17,036,200	17,036,923	67,952,915
513	Kijura T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
513	Kiko T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
513	Rubona T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
513	Rwimi T.C	17,134,945	17,134,945	17,036,200	11,646,826	62,952,915
513	Kabarole CARs	-	43,183,381	-	36,603,185	79,786,565
513	Kabarole Mech. Impr.	11,298,188	11,204,710	-	18,901,241	41,404,139
	Total	266,948,756	263,192,765	189,999,314	210,004,730	930,145,565
514	Kaberaimaido Dist. Rds	63,077,296	62,481,290	62,481,290	42,843,739	230,883,614
514	Kaberaimaido T.C	15,466,365	15,403,168	15,403,168	10,645,764	56,918,464
514	Kaberaimaido CARs	-	20,843,334	-	17,667,269	38,510,604
514	Kaberaimaido Mech. Impr.	-	-	4,909,420	4,161,333	9,070,753
	Total	78,543,661	98,727,792	82,793,878	75,318,105	335,383,435
515	Kalangala Dist. Rds	30,816,931	30,525,748	30,525,748	29,931,661	121,800,087
515	Kalangala T.C	16,764,149	16,673,304	16,673,304	11,501,170	61,611,926
515	Kalangala CARs	-	6,291,334	-	5,332,674	11,624,008
515	Kalangala Mech. Impr.	-	-	-	41,404,139	41,404,139
	Total	47,581,080	53,490,385	47,199,051	88,169,643	236,440,160
517	Kamuli Dist. Rds	137,251,337	113,295,395	90,636,316	102,471,087	443,654,134
517	Kamuli T.C	25,663,244	30,459,368	25,382,807	12,290,247	93,795,666
517	Kamuli CARs	-	47,738,504	-	40,464,208	88,202,713
517	Kamuli Mech. Impr	11,298,188	11,204,710	11,204,710	10,696,530	44,404,139
	Total	174,212,769	202,697,977	127,223,833	165,922,073	670,056,651
518	Kamwenge Dist. Rds	114,078,152	75,333,499	113,000,249	73,557,682	375,969,583

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
518	Kamwenge T.C	27,053,728	26,743,667	26,743,667	18,283,314	98,824,375
518	Kamwenge CARs	-	35,939,856	-	30,463,414	66,403,271
518	Kamwenge Mech. Impr.	11,298,188	11,204,710	11,204,710	10,696,530	44,404,139
	Total	152,430,068	149,221,733	150,948,626	133,000,941	585,601,367
519	Kanungu Dist. Rds	72,247,671	71,565,016	71,565,016	49,072,497	264,450,200
519	Butogota T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
519	Kambuga T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
519	Kanungu T.C	26,312,136	26,017,875	26,017,875	17,794,512	96,142,397
519	Kihiki T.C	29,649,297	29,283,938	29,283,938	19,994,126	108,211,299
519	Kanungu CARs	-	26,200,181	-	22,207,851	48,408,032
519	Kanungu Mech. Impr.	-	22,409,420	-	18,994,718	41,404,139
	Total	156,917,060	204,105,390	155,495,788	147,888,822	664,407,060
520	Kapchorwa Dist. Rds	-	124,728,239	62,068,087	42,560,405	229,356,732
520	Kapchorwa T.C	-	46,460,478	23,114,707	15,839,299	85,414,484
520	Kapchorwa CARs	-	21,391,124	-	18,131,588	39,522,712
520	Kapchorwa Mech. Impr.	-	-	-	-	-
	Total	-	192,579,841	85,182,794	76,531,291	354,293,927
521	Kasese Dist. Rds	171,196,730	169,579,123	169,579,123	116,281,272	626,636,249
521	Hima T.C	38,084,897	37,539,822	37,539,822	25,554,263	138,718,803
521	Katwe-Kabatoro T.C	69,174,321	69,032,127	69,032,127	57,851,983	265,090,559
521	Mpondwe-Lhubiriha T.C	26,868,330	26,562,219	26,562,219	18,161,113	98,153,881
521	Kasese CARs	-	73,668,343	-	62,442,911	136,111,254
521	Kasese Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	305,324,278	376,381,634	302,713,291	289,362,296	1,273,781,499
522	Katakwi Dist. Rds	-	132,360,837	65,866,271	45,164,838	243,391,946
522	Katakwi T.C	-	39,123,562	19,485,747	13,395,282	72,004,592
522	Katakwi CARs	-	20,971,896	-	17,776,241	38,748,137
522	Katakwi Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	-	192,456,295	85,352,018	85,407,115	363,215,428

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
523	Kayunga Dist. Rds	94,481,239	93,588,503	93,588,503	64,174,115	345,832,361
523	Kayunga T.C	33,542,651	33,094,346	33,094,346	22,560,343	122,291,686
523	Kayunga CARs	-	36,977,855	-	31,343,245	68,321,100
523	Kayunga Mech. Impr.	-	22,409,420	11,204,710	7,790,008	41,404,139
	Total	128,023,890	186,070,125	137,887,559	125,867,711	577,849,285
524	Kibaale Dist. Rds	193,141,996	127,544,688	159,430,860	113,086,250	593,203,793
524	Kagadi T.C	30,576,286	30,191,178	30,191,178	20,605,130	111,563,772
524	Kibaale T.C	18,803,525	18,669,231	18,669,231	12,845,379	68,987,366
524	Kibaale CARs	-	66,801,322	-	56,622,272	123,423,594
524	Kibaale Mech. Impr.	2,548,188	2,454,710	-	-	5,002,898
	Total	245,069,995	245,661,130	208,291,269	203,159,030	902,181,424
525	kiboga Dist. Rds	54,018,058	53,507,651	53,507,651	36,690,469	197,723,829
525	Bukomero T.C	14,353,978	14,314,480	28,628,960	-	57,297,417
525	Kiboga T.C	27,331,824	27,015,839	27,015,839	18,466,616	99,830,117
525	kiboga CARs	-	16,935,645	-	14,355,026	31,290,671
525	Kiboga Mech. Impr.	11,298,188	-	-	-	11,298,188
	Total	107,002,048	111,773,614	109,152,449	69,512,111	397,440,222
526	Kisoro Dist. Rds	69,241,093	68,586,847	68,586,847	47,030,352	253,445,138
526	Kisoro T.C	24,180,062	23,931,223	23,931,223	16,389,202	88,431,709
526	Kisoro CARs	-	25,664,190	-	21,753,533	47,417,724
526	Kisoro Mech. Impr.	-	2,454,710	2,454,710	4,161,333	9,070,753
	Total	93,421,155	120,636,970	94,972,780	89,334,419	398,365,324
527	Kitgum Dist. Rds	90,799,408	89,941,461	89,941,461	61,673,320	332,355,651
527	Kitgum T.C	63,855,191	62,761,091	62,761,091	42,540,176	231,917,549
527	Kitgum CARs	-	30,813,069	-	26,117,836	56,930,904
527	Kitgum Mech. Impr.	11,298,188	11,204,710	-	-	22,502,898
	Total	165,952,787	194,720,331	152,702,552	130,331,332	643,707,002
528	Kotido Dist. Rds	83,675,398	82,884,764	82,884,764	56,834,506	306,279,433
528	Kotido T.C	31,317,877	30,916,970	30,916,970	21,093,933	114,245,751

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
528	Kotido CARs	-	27,502,748	-	23,311,936	50,814,684
528	Kotido Mech. Impr.	-	-	-	-	-
	Total	114,993,275	141,304,483	113,801,734	101,240,375	471,339,867
529	Kumi Dist. Rds	68,045,374	67,402,426	67,402,426	46,218,188	249,068,414
529	Kumi T.C.	35,296,753	23,296,155	23,296,155	4,195,915	86,084,978
529	Kumi CARs	-	24,395,066	-	20,677,796	45,072,862
529	Kumi Mech. Impr.	-	-	22,409,420	18,994,718	41,404,139
	Total	103,342,127	115,093,647	113,108,001	90,086,618	421,630,393
530	Kyenjojo Dist. Rds	100,432,107	99,483,142	99,483,142	68,216,099	367,614,489
530	Butunduzi T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
530	Katooke T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
530	Kyarusozi T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
530	Kyenjojo T.C	30,483,587	30,100,454	30,100,454	20,544,029	111,228,525
530	Kyenjojo CARs	-	38,965,267	-	33,027,819	71,993,086
530	Kyenjojo Mech. Impr.	-	22,409,420	11,204,710	7,790,008	41,404,139
	Total	182,320,529	242,066,882	191,896,905	164,814,669	781,098,985
531	Lira Dist. Rds	-	191,631,612	95,270,537	65,145,738	352,047,887
531	Lira CARs	-	38,816,583	-	32,901,791	71,718,374
531	Lira Mech. Impr.	-	22,502,898	-	-	22,502,898
	Total	-	252,951,093	95,270,537	98,047,529	446,269,160
532	Luwero Dist. Rds	111,355,282	110,303,106	110,303,106	95,635,404	427,596,899
532	Bombo T.C	30,947,081	30,554,074	30,554,074	20,849,532	112,904,761
532	Luwero T.C	38,455,692	37,902,718	37,902,718	25,798,665	140,059,792
532	Wobulenzi T.C	33,264,554	32,822,174	32,822,174	22,377,042	121,285,944
532	Luwero CARs	-	44,852,218	-	38,017,729	82,869,947
532	Luwero Mech. Impr.	-	-	44,818,841	-	44,818,841
	Total	214,022,609	256,434,290	256,400,913	202,678,371	929,536,183
533	Masaka Dist. Rds	-	146,681,953	72,992,839	54,119,417	273,794,208
533	Masaka CARs	-	26,912,708	-	22,811,804	49,724,512

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
533	Masaka Mech. Impr.	-	5,002,898	-	-	5,002,898
	Total	-	178,597,558	72,992,839	76,931,221	328,521,618
534	Masindi Dist. Rds	-	204,177,931	101,604,366	69,670,633	375,452,930
534	Masindi CARs	-	37,668,594	-	31,928,730	69,597,324
534	Masindi Mech. Impr.	-	22,502,898	11,204,710	7,696,530	41,404,139
	Total	-	264,349,423	112,809,076	109,295,894	486,454,393
535	Mayuge Dist. Rds	-	262,332,025	130,543,389	89,514,269	482,389,682
535	Mayuge T.C	-	45,359,941	22,570,363	15,472,696	83,403,000
535	Mayuge CARs	-	50,971,488	-	43,204,556	94,176,044
535	Mayuge Mech. Impr.	-	-	-	-	-
	Total	-	358,663,453	153,113,752	148,191,521	659,968,726
536	Mbale Dist. Rds	98,181,305	97,253,608	97,253,608	66,687,296	359,375,816
536	Nakaloke T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
536	Mbale CARs	-	40,972,898	-	34,729,531	75,702,429
536	Mbale Mech. Impr.	-	-	-	41,404,139	41,404,139
	Total	112,535,283	152,540,985	111,568,087	152,733,524	529,377,880
537	Mbarara Dist. Rds	110,634,788	109,589,420	109,589,420	105,146,025	434,959,653
537	Mbarara CARs	-	45,193,670	-	38,307,150	83,500,820
537	Mbarara Mech. Impr.	11,298,188	11,204,710	-	-	22,502,898
	Total	121,932,976	165,987,800	109,589,420	143,453,176	540,963,371
538	Moroto Dist. Rds	78,782,032	52,025,089	65,031,362	44,468,270	240,306,754
538	Moroto CARs	-	18,923,383	-	16,039,877	34,963,260
538	Moroto Mech. Impr.	-	-	9,818,841	-	9,818,841
	Total	78,782,032	70,948,473	74,850,202	60,508,147	285,088,854
539	Moyo Dist. Rds	94,697,487	93,802,707	93,802,707	64,320,996	346,623,898
539	Moyo T.C	31,503,275	31,098,418	31,098,418	21,216,134	114,916,245
539	Moyo CARs	-	36,746,138	-	31,146,837	67,892,975
539	Moyo Mech. Impr.	2,548,188	2,454,710	-	-	5,002,898
	Total	128,748,950	164,101,974	124,901,126	116,683,966	534,436,016

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
540	Mpigi Dist. Rds	95,909,558	95,003,326	95,003,326	65,144,267	351,060,477
540	Mpigi T.C	47,354,787	46,612,221	46,612,221	31,664,303	172,243,532
540	Mpigi CARs	-	38,051,023	-	32,252,886	70,303,909
540	Mpigi Mech. Impr.	-	-	-	-	-
	Total	143,264,345	179,666,570	141,615,547	129,061,455	593,607,917
541	Mubende Dist. Rds	153,696,504	152,244,254	152,244,254	129,394,663	587,579,674
541	Mubende T.C	31,595,974	31,189,142	31,189,142	21,277,234	115,251,492
541	Mubende CARs	-	63,042,852	-	53,436,510	116,479,362
541	Mubende Mech. Impr.	11,298,188	11,204,710	11,204,710	7,696,530	41,404,139
	Total	196,590,666	257,680,958	194,638,106	211,804,938	860,714,667
542	Mukono Dist. Rds	138,492,730	137,184,138	137,184,138	104,067,865	516,928,871
542	Mukono CARs	-	57,043,736	-	48,351,527	105,395,263
542	Mukono Mech. Impr.	11,298,188	11,204,710	11,204,710	7,696,530	41,404,139
	Total	149,790,918	205,432,584	148,388,848	160,115,923	663,728,272
543	Nakapiripirit Dist. Rds	75,781,385	75,065,341	75,065,341	51,472,688	277,384,755
543	Nakapiripirit T.C	14,724,774	14,677,376	14,677,376	10,156,960	54,236,486
543	Nakapiripirit CARs	-	22,749,221	-	19,282,741	42,031,962
543	Nakapiripirit Mech. Impr.		-		9,070,753	9,070,753
	Total	90,506,159	112,491,938	89,742,717	89,983,143	382,723,956
544	Nakasongola Dist. Rds	72,322,843	71,639,477	71,639,477	64,123,555	279,725,353
544	Migeera T.C.	14,353,978	14,314,480	14,314,480	13,912,559	56,895,497
544	Nakasongola T.C	33,806,396	19,304,299	19,304,299	-	72,414,995
544	Nakasongola CARs	-	22,204,540	-	18,821,057	41,025,597
544	Nakasongola Mech. Impr.	11,298,188	11,204,710	11,204,710	10,696,530	44,404,139
	Total	131,781,405	138,667,506	116,462,967	107,553,702	494,465,579
545	Nebbi Dist. Rds	94,107,582	93,218,376	93,218,376	73,920,317	354,464,651
545	Nebbi T.C	37,992,198	37,449,098	37,449,098	25,493,162	138,383,555
545	Pakwach T.C	32,244,866	31,824,210	31,824,210	21,704,937	117,598,223
545	Nebbi CARs	-	36,209,379	-	30,691,867	66,901,246

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
545	Nebbi Mech. Impr.	11,298,188	11,204,710	11,204,710	7,696,530	41,404,139
	Total	175,642,834	209,905,773	173,696,394	159,506,814	718,751,815
546	Ntungamo Dist. Rds	212,578,880	175,475,217	175,475,217	99,894,440	663,423,755
546	Kitwe T.C.	9,569,319	-	-	-	9,569,319
546	Rubare T.C	9,569,319	13,118,315	13,118,315	12,669,427	48,475,375
546	Rwashameire T.C	9,569,319	13,118,315	13,118,315	12,669,427	48,475,375
546	Ntungamo CARs	-	68,374,583	-	57,955,803	126,330,386
546	Ntungamo Mech. Impr.	27,596,376	18,704,710	14,963,768	-	61,264,854
	Total	268,883,213	288,791,140	216,675,615	183,189,096	957,539,065
547	Pader Dist. Rds	80,815,768	80,052,154	80,052,154	54,892,171	295,812,248
547	Pader T.C	11,904,633	23,568,327	23,568,327	28,049,433	87,090,720
547	Pader CARs	-	27,057,471	-	22,934,509	49,991,980
547	Pader Mech. Impr	-	-	44,818,841	-	44,818,841
	Total	92,720,401	130,677,953	148,439,322	105,876,113	477,713,789
548	Paliisa Dist. Rds	88,388,317	87,553,152	87,553,152	70,035,645	333,530,266
548	Pallisa T.C	40,309,670	39,717,197	39,717,197	27,020,673	146,764,738
548	Paliisa CARs	-	34,696,715	-	29,409,700	64,106,416
548	Pallisa Mech. Impr.	-	-	-	-	-
	Total	128,697,987	161,967,065	127,270,350	126,466,018	544,401,420
549	Rakai Dist. Rds	162,653,044	107,410,777	161,116,165	104,956,308	536,136,293
549	Kalisizo T.C	106,607,455	105,987,333	105,987,333	98,066,942	416,649,064
549	Kyotera T.C	85,472,106	85,302,263	85,302,263	59,136,049	315,212,682
549	Rakai T.C	18,710,826	18,578,507	18,578,507	12,784,278	68,652,119
549	Rakai CARs	-	54,000,289	-	45,771,834	99,772,123
549	Rakai Mech. Impr.	11,298,188	11,204,710	22,409,420	-	44,912,318
	Total	384,741,619	382,483,879	393,393,689	320,715,412	1,481,334,600
550	Rukungiri Dist. Rds	87,723,434	86,894,551	86,894,551	59,584,038	321,096,575
550	Rukungiri CARs	-	33,720,909	-	28,582,586	62,303,495
550	Rukungiri Mech. Impr.	-	22,409,420	-	18,994,718	41,404,139

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	87,723,434	143,024,881	86,894,551	107,161,342	424,804,209
551	Sembabule Dist. Rds	74,385,907	73,683,048	73,683,048	50,524,842	272,276,845
551	Matete T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
551	Sembabule T.C	16,671,451	16,582,580	16,582,580	11,440,069	61,276,679
551	Sembabule CARs	-	25,440,270	-	21,563,734	47,004,004
551	Sembabule Mech. Impr.	11,298,188	11,204,710	-	18,901,241	41,404,139
	Total	116,709,524	141,225,087	104,580,107	112,342,444	474,857,162
552	Sironko Dist. Rds	62,254,026	61,665,799	61,665,799	52,284,553	237,870,176
552	Budadiri T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
552	Sironko T.C	24,828,954	24,566,291	24,566,291	16,816,905	90,778,440
552	Sironko CARs	-	22,648,587	-	19,197,441	41,846,028
552	Sironko Mech. Impr.	11,298,188	11,204,710	-	-	22,502,898
	Total	115,516,113	137,121,586	103,268,289	100,044,470	455,950,458
553	Soroti Dist. Rds	81,670,219	80,898,532	80,898,532	55,472,537	298,939,820
553	Soroti CARs	-	30,549,016	-	25,894,019	56,443,036
553	Soroti Mech. Impr.	-	-	-	-	-
	Total	81,670,219	111,447,548	80,898,532	81,366,556	355,382,856
554	Tororo Dist. Rds	135,755,477	89,648,499	112,060,623	76,626,754	414,091,353
554	Malaba T.C	20,842,901	20,665,159	20,665,159	14,189,587	76,362,807
554	Nagongera T.C	22,882,277	22,661,087	22,661,087	15,533,796	83,738,247
554	Tororo CARs	-	47,312,530	-	40,103,143	87,415,673
554	Tororo Mech. Impr.	11,298,188	11,204,710	-	-	22,502,898
	Total	190,778,843	191,491,985	155,386,869	146,453,281	684,110,979
555	Wakiso Dist. Rds	434,830,478	279,969,198	358,934,870	317,617,401	1,391,351,947
555	Kakiri T.C	27,331,824	27,015,839	27,015,839	18,466,616	99,830,117
555	Kira T.C	258,925,090	276,126,206	255,672,413	224,048,258	1,014,771,968
555	Nansana T.C	235,660,674	194,756,569	194,756,569	153,499,243	778,673,054
555	Wakiso T.C	30,483,587	30,100,454	30,100,454	20,544,029	111,228,525
555	Wakiso CARs	-	144,752,596	-	122,695,490	267,448,086

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
555	Wakiso Mech. Impr.	21,298,188	21,204,710	-	35,853,681	78,356,579
	Total	1,008,529,841	973,925,573	866,480,145	892,724,718	3,741,660,276
556	Yumbe Dist. Rds	118,372,052	117,253,576	117,253,576	80,401,377	433,280,580
556	Yumbe T.C	37,065,209	36,541,858	36,541,858	24,882,158	135,031,083
556	Yumbe CARs	-	48,085,128	-	40,758,014	88,843,142
556	Yumbe Mech. Impr.	11,298,188	11,204,710	-	-	22,502,898
	Total	166,735,449	213,085,272	153,795,434	146,041,549	679,657,704
557	Butaleja Dist. Rds	58,938,750	58,381,848	58,381,848	40,032,732	215,735,179
557	Busolwe T.C.	19,823,213	19,667,195	19,667,195	13,517,483	72,675,087
557	Butaleja T.C	17,413,042	17,308,372	17,308,372	11,928,872	63,958,657
557	Butaleja CARs	-	20,713,843	-	17,557,509	38,271,352
557	Butaleja Mech. Impr.	2,548,188	2,454,710	-	-	5,002,898
	Total	98,723,193	118,525,968	95,357,415	83,036,597	395,643,173
558	Ibanda Dist. Rds	-	138,797,568	69,069,359	67,361,213	275,228,141
558	Ibanda T.C	-	74,707,604	37,086,202	25,248,761	137,042,566
558	Igorora T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
558	Ishongororo T.C	-	63,151,961	31,370,590	21,399,436	115,921,987
558	Rushango T.C	-	34,171,145	17,036,200	11,745,571	62,952,915
558	Ibanda CARs	-	25,487,368	-	21,603,655	47,091,022
558	Ibanda Mech. Impr.	-	22,502,898	11,204,710	10,696,530	44,404,139
	Total	-	387,487,002	180,081,541	167,967,724	735,536,267
559	Kaabong Dist. Rds	135,630,598	134,349,049	134,349,049	92,123,830	496,452,527
559	Kaabong T.C	31,874,070	31,461,314	31,461,314	21,460,536	116,257,234
559	Kaabong CARs	-	48,145,961	-	40,809,577	88,955,538
559	Kaabong Mech. Impr.	-	-	-	-	-
	Total	167,504,668	213,956,324	165,810,363	154,393,943	701,665,299
560	Isingiro Dist. Rds	111,200,320	110,149,608	110,149,608	75,530,149	407,029,685
560	Isingiro T.C	31,688,673	31,279,866	31,279,866	21,338,334	115,586,740
560	Kaberebere T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
560	Kabuyanda T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
560	Isingiro CARs	-	43,906,046	-	37,215,732	81,121,777
560	Isingiro Mech. Impr.	-	-	-	-	-
	Total	177,158,883	219,407,919	175,501,873	157,575,358	729,644,033
561	Kaliro Dist. Rds	-	121,361,875	60,392,895	41,411,717	223,166,487
561	Kaliro T.C	-	48,294,707	24,021,947	16,450,303	88,766,957
561	Kaliro CARs	-	21,118,520	-	17,900,523	39,019,044
561	Kaliro Mech. Impr.	-	-	-	-	-
	Total	-	190,775,102	84,414,842	75,762,543	350,952,487
562	Kiruhura Dist. Rds	104,517,021	103,529,458	103,529,458	70,990,678	382,566,616
562	Kazo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
562	Kiruhura T.C	24,643,556	24,384,843	24,384,843	16,694,704	90,107,946
562	Sanga T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
562	Kiruhura CARs	-	36,893,224	-	31,271,510	68,164,734
562	Kiruhura Mech. Impr.	-	-	44,818,841	-	44,818,841
	Total	157,868,533	193,436,485	201,362,101	138,782,010	691,449,129
563	Koboko Dist. Rds	61,735,087	61,151,763	61,151,763	41,932,077	225,970,691
563	Koboko T.C	54,863,398	53,960,864	53,960,864	36,613,436	199,398,562
563	Koboko CARs	-	21,501,035	-	18,224,751	39,725,786
563	Koboko Mech. Impr.	-	-	-	-	-
	Total	116,598,485	136,613,663	115,112,627	96,770,264	465,095,039
564	Amolatar Dist. Rds	-	105,853,248	52,675,390	36,119,785	194,648,423
564	Amolatar T.C	-	50,679,205	25,201,359	17,244,608	93,125,171
564	Namasale T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
564	Amolatar CARs	-	15,483,340	-	13,124,020	28,607,361
564	Amolatar Mech. Impr.	-	-	-	-	-
	Total	-	200,684,251	92,191,229	76,400,972	369,276,451
565	Amuria Dist. Rds	95,667,156	94,763,214	94,763,214	64,979,620	350,173,204
565	Amuria T.C	16,764,149	16,673,304	16,673,304	11,501,170	61,611,926

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
565	Amuria CARs	-	36,164,569	-	30,653,886	66,818,455
565	Amuria Mech. Impr.	-	-	9,818,841	-	9,818,841
	Total	112,431,305	147,601,087	121,255,358	107,134,676	488,422,426
566	Manafwa Dist. Rds	84,176,683	83,381,312	83,381,312	57,174,992	308,114,299
566	Lwakhakha T.C	21,769,890	25,927,151	25,927,151	22,182,958	95,807,150
566	Manafwa T.C	26,219,437	17,257,919	21,572,399	14,665,524	79,715,280
566	Manafwa CARs	-	33,759,893	-	28,615,630	62,375,523
566	Manafwa Mech. Impr.	-	-	-	-	-
	Total	132,166,010	160,326,276	130,880,862	122,639,104	546,012,252
567	Bukwo Dist. Rds	33,580,789	33,263,491	33,263,491	22,808,946	122,916,716
567	Bukwo T.C	16,578,752	16,491,856	16,491,856	11,378,968	60,941,432
567	Bukwo CARs	-	7,549,193	-	6,398,862	13,948,055
567	Bukwo Mech. Impr.	-	-	-	-	-
	Total	50,159,541	57,304,539	49,755,346	40,586,776	197,806,203
568	Mityana Dist. Rds	106,377,530	70,248,259	87,810,324	85,044,465	349,480,578
568	Mityana T.C	47,725,582	46,975,117	46,975,117	31,908,706	173,584,521
568	Mityana CARs	-	33,499,749	-	28,395,125	61,894,874
568	Mityana Mech. Impr.	11,298,188	11,204,710	-	18,901,241	41,404,139
	Total	165,401,300	161,927,834	134,785,440	164,249,536	626,364,111
569	Nakaseke Dist. Rds	77,252,872	76,523,914	76,523,914	52,473,840	282,774,541
569	Kiwoko T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
569	Nakaseke - Butalangu T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
569	Nakaseke T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
569	Ngoma T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
569	Semuto T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
569	Nakaseke CARs	-	24,754,794	-	20,982,709	45,737,504
569	Nakaseke Mech. Impr.	-	-	-	-	-
	Total	160,146,630	183,737,987	158,983,192	130,351,392	633,219,202
570	Amuru Dist. Rds	53,517,152	53,011,478	53,011,478	36,350,242	195,890,351

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
570	Amuru T.C	25,865,328	25,580,585	25,580,585	17,500,007	94,526,505
570	Amuru CARs	-	17,712,876	-	15,013,824	32,726,699
570	Amuru Mech. Impr.	-	-	-	-	-
	Total	79,382,480	96,304,939	78,592,063	68,864,073	323,143,555
571	Budaka Dist. Rds	-	102,008,182	50,761,983	34,807,751	187,577,915
571	Budaka T.C	-	62,418,270	31,007,694	21,155,034	114,580,998
571	Budaka CARs	-	16,999,711	-	14,409,330	31,409,040
571	Budaka Mech. Impr.	-	-	-	-	-
	Total	-	181,426,163	81,769,677	70,372,114	333,567,953
572	Oyam Dist. Rds	99,707,048	98,764,934	98,764,934	67,723,620	364,960,537
572	Oyam T.C	25,107,051	24,838,463	24,838,463	17,000,206	91,784,182
572	Oyam CARs	-	38,767,740	-	32,860,391	71,628,131
572	Oyam Mech. Impr.	11,298,188	11,204,710	-	-	22,502,898
	Total	136,112,287	173,575,847	123,603,397	117,584,216	550,875,747
573	Abim Dist. Rds	-	87,902,503	43,742,622	31,994,539	163,639,664
573	Abim T.C	-	53,797,395	26,743,667	18,283,314	98,824,375
573	Abim CARs	-	10,125,443	-	8,582,548	18,707,991
573	Abim Mech. Impr.	-	-	-	-	-
	Total	-	151,825,340	70,486,288	58,860,401	281,172,030
574	Namutumba Dist. Rds	-	122,662,324	61,040,033	41,855,463	225,557,820
574	Namutumba T.C	-	43,342,289	21,572,399	14,800,592	79,715,280
574	Namutumba CARs	-	21,584,458	-	18,295,462	39,879,920
574	Namutumba Mech. Impr.	-	-	-	-	-
	Total	-	187,589,071	82,612,432	74,951,517	345,153,020
575	Dokolo Dist. Rds	57,405,305	56,862,892	56,862,892	38,991,176	210,122,266
575	Dokolo T.C	28,166,114	27,832,355	27,832,355	19,016,520	102,847,343
575	Dokolo CARs	-	18,833,111	-	15,963,360	34,796,472
575	Dokolo Mech. Impr.	-	-	-	-	-
	Total	85,571,419	103,528,358	84,695,247	73,971,056	347,766,080

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
576	Buliisa Dist. Rds	48,199,658	47,744,228	47,744,228	32,738,461	176,426,575
576	Buliisa T.C	23,253,073	23,023,983	23,023,983	15,778,197	85,079,236
576	Buliisa CARs	-	12,146,465	-	10,295,611	22,442,076
576	Buliisa Mech. Impr.	-	-	-	-	-
	Total	71,452,731	82,914,676	70,768,211	58,812,270	283,947,888
577	Maracha Dist. Rds	55,537,933	55,013,165	55,013,165	37,722,808	203,287,072
577	Maracha T.C	31,410,576	31,007,694	31,007,694	21,155,034	114,580,998
577	Maracha CARs	-	19,025,807	-	16,126,694	35,152,501
577	Maracha Mech. Impr.	2,548,188	-	-	-	2,548,188
	Total	89,496,697	105,046,667	86,020,859	75,004,535	355,568,758
578	Bukedea Dist. Rds	-	112,116,139	55,791,971	38,256,839	206,164,949
578	Bukedea T.C	-	31,970,070	15,947,512	11,012,366	58,929,948
578	Bukedea CARs	-	18,396,461	-	15,593,246	33,989,706
578	Bukedea Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	-	162,482,669	71,739,483	73,933,205	308,155,357
579	Bududa Dist. Rds	-	99,084,889	49,307,275	33,810,250	182,202,413
579	Bududa T.C	-	31,970,070	15,947,512	11,012,366	58,929,948
579	Bududa CARs	-	16,394,992	-	13,896,757	30,291,749
579	Bududa Mech. Impr.	-	-	-	-	-
	Total	-	147,449,950	65,254,786	58,719,373	271,424,110
580	Lyantonde Dist. Rds	38,240,279	37,878,954	37,878,954	30,973,793	144,971,979
580	Lyantonde T.C	20,472,106	20,302,263	20,302,263	13,945,185	75,021,818
580	Lyantonde CARs	-	9,351,156	-	7,926,245	17,277,401
580	Lyantonde Mech. Impr.	-	-	33,614,130	7,790,008	41,404,139
	Total	58,712,385	67,532,373	91,795,347	60,635,231	278,675,337
581	Amudat Dist. Rds	48,158,950	47,703,905	47,703,905	32,710,812	176,277,573
581	Amudat T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
581	Amudat CARs	-	13,085,813	-	11,091,823	24,177,636
581	Amudat Mech. Impr.	-	-	-	-	-

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	62,512,928	75,104,198	62,018,385	53,715,194	253,350,706
582	Buikwe Dist. Rds	124,111,490	81,959,189	122,938,784	65,564,546	394,574,010
582	Buikwe T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
582	Lugazi T.C	43,554,132	42,892,537	42,892,537	29,159,187	158,498,393
582	Njeru T.C	69,324,427	68,113,807	68,113,807	46,145,099	251,697,139
582	Nkokonjeru T.C	24,828,954	24,566,291	24,566,291	16,816,905	90,778,440
582	Buikwe CARs	-	42,110,571	-	35,693,848	77,804,419
582	Buikwe Mech. Impr.	-	-	-	-	-
	Total	276,172,981	273,956,875	272,825,898	203,292,144	1,026,247,898
583	Buyende Dist. Rds	130,935,042	108,081,551	193,309,610	-	432,326,203
583	Buyende T.C	17,134,945	20,443,439	30,566,414	-	68,144,798
583	Buyende CARs	-	27,921,284	27,921,284	-	55,842,569
583	Buyende Mech. Impr.	2,548,188	2,454,710	7,197,877	-	12,200,775
	Total	150,618,175	158,900,985	258,995,185	-	568,514,345
584	Kyegegwa Dist. Rds	58,020,675	57,472,448	57,472,448	39,409,151	212,374,722
584	Kyegegwa T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
584	Kyegegwa CARs	-	17,995,151	-	15,253,087	33,248,238
584	Kyegegwa Mech. Impr.	-	-	9,818,841	-	9,818,841
	Total	72,374,653	89,782,079	81,605,768	64,574,797	308,337,297
585	Lamwo Dist. Rds	-	172,100,684	85,641,875	58,725,072	316,467,632
585	Lamwo T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
585	Padibe T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
585	Lamwo CARs	-	25,742,060	-	21,819,537	47,561,598
585	Lamwo Mech. Impr.	-	-	-	-	-
	Total	-	255,179,660	114,270,835	100,369,727	469,820,223
586	Otuke Dist. Rds	44,238,311	43,820,311	43,820,311	43,047,812	174,926,745
586	Otuke T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
586	Otuke CARs	-	11,192,024	-	9,486,606	20,678,630
586	Otuke Mech. Impr.	-	-	-	-	-

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	58,592,289	69,326,815	58,134,791	62,446,977	248,500,872
587	Zombo Dist. Rds	63,024,354	62,428,848	62,428,848	42,807,781	230,689,831
587	Paidha T.C	39,475,380	38,900,681	38,900,681	26,470,769	143,747,512
587	Zombo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
587	Zombo CARs	-	22,134,690	-	18,761,851	40,896,541
587	Zombo Mech. Impr.	-	-	-	-	-
	Total	116,853,712	137,778,700	115,644,010	97,952,960	468,229,381
588	Albetong Dist. Rds	-	137,000,221	68,174,952	56,747,913	261,923,086
588	Albetong T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
588	Albetong CARs	-	23,866,118	-	20,229,448	44,095,566
588	Alebtong Mech. Impr.	-	-	-	-	-
	Total	-	189,534,797	82,489,432	86,889,920	358,914,148
589	Bulambuli Dist. Rds	44,597,959	44,176,561	44,176,561	30,292,094	163,243,175
589	Bulambuli T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
589	Bulegeni T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
589	Bulambuli CARs	-	12,951,885	-	10,978,303	23,930,188
589	Bulambuli Mech. Impr.	-	-	-	-	-
	Total	76,086,882	88,479,125	75,527,240	62,928,527	303,021,775
590	Buvuma Dist. Rds	107,115,630	74,272,460	88,419,595	71,924,299	341,731,985
590	Buvuma T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
590	Buvuma CARs	-	22,787,959	-	19,315,576	42,103,535
590	Buvuma Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	121,469,608	111,374,899	102,734,075	110,223,188	445,801,770
591	Gomba Dist. Rds	57,988,305	57,440,384	57,440,384	39,387,165	212,256,238
591	Kanoni T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
591	Gomba CARs	-	18,114,801	-	15,354,505	33,469,306
591	Gomba Mech. Impr.	-	-	9,818,841	-	9,818,841
	Total	72,342,283	89,869,665	81,573,704	64,654,229	308,439,881
592	Kiryandongo Dist. Rds	97,030,495	96,113,671	96,113,671	94,905,635	384,163,472

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
592	Bweyale T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
592	Kigumba T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
592	Kiryandongo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
592	Kiryandongo CARs	-	34,757,467	-	29,461,195	64,218,662
592	Kiryandongo Mech. Impr.	-	-	-	-	-
	Total	145,654,363	179,258,017	144,500,550	157,770,531	627,183,461
593	Luuka Dist. Rds	-	138,403,868	68,873,444	57,226,873	264,504,184
593	Luuka T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
593	Luuka CARs	-	25,306,640	-	21,450,465	46,757,105
593	Luuka Mech. Impr.	-	-	-	-	-
	Total	-	192,378,965	83,187,924	88,589,897	364,156,786
594	Namayingo Dist. Rds	95,019,159	94,121,341	94,121,341	79,539,485	362,801,325
594	Namayingo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
594	Namayingo CARs	-	31,914,171	-	27,051,155	58,965,326
594	Namayingo Mech. Impr.	-	-	-	-	-
	Total	109,373,137	140,349,992	108,435,820	116,503,198	474,662,148
595	Ntoroko Dist. Rds	41,427,177	41,035,739	41,035,739	33,138,417	156,637,072
595	Kanara T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
595	Karugutu T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
595	Kibuuku T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
595	Rwebisengo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
595	Ntoroko CARs	-	10,120,670	-	8,578,503	18,699,173
595	Ntoroko Mech. Impr.	-	-	-	-	-
	Total	98,843,089	108,414,329	98,293,659	81,367,155	386,918,232
596	Serere Dist. Rds	78,709,018	77,965,311	77,965,311	53,461,212	288,100,852
596	Kasilo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
596	Serere T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
596	Serere CARs	-	28,639,531	-	24,275,497	52,915,028
596	Serere Mech. Impr.	-	-	-	-	-

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	107,416,974	135,233,801	106,594,270	97,561,827	446,806,873
597	Kyankwazi Dist. Rds	83,885,534	55,395,277	69,244,096	77,348,929	285,873,836
597	Butemba T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
597	Ntswetwe T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
597	Kyankwazi CARs	-	22,142,654	-	18,768,601	40,911,255
597	Kyankwanzi Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	115,374,457	108,888,610	100,594,776	126,846,413	451,704,256
598	Kalungu Dist. Rds	53,526,832	53,021,066	53,021,066	36,356,816	195,925,781
598	Kalungu T.C	14,353,975	14,314,480	14,314,480	9,912,562	52,895,497
598	Lukaya T.C	31,039,780	30,644,798	30,644,798	29,910,632	122,240,009
598	Kalungu CARs	-	17,968,918	-	15,230,851	33,199,769
598	Kalungu Mech. Impr.	-	-	-	-	-
	Total	98,920,587	115,949,263	97,980,345	91,410,861	404,261,055
599	Lwengo Dist. Rds	81,599,466	80,828,448	80,828,448	55,424,480	298,680,841
599	Kyazanga T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
599	Lwengo T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
599	Lwengo CARs	-	29,835,668	-	25,289,369	55,125,037
599	Lwengo Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	113,088,389	142,014,795	112,179,127	111,442,732	478,725,043
600	Bukomansimbi Dist. Rds	60,002,644	39,623,793	49,529,742	33,868,305	183,024,484
600	Bukomansimbi T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
600	Bukomansimbi CARs	-	15,965,687	-	13,532,868	29,498,554
600	Bukomansimbi Mech. Impr.	-	-	-	-	-
	Total	74,356,622	69,903,960	63,844,221	57,313,732	265,418,535
601	Mitooma Dist. Rds	56,931,430	56,393,495	56,393,495	38,669,308	208,387,729
601	Kashensero T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
601	Mitooma T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
601	Mitooma CARs	-	19,542,496	-	16,564,650	36,107,145
601	Mitooma Mech. Impr.	-	-	-	-	-

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	88,420,353	107,286,670	87,744,175	76,892,088	360,343,286
602	Rubirizi Dist. Rds	50,564,176	50,086,404	50,086,404	34,344,503	185,081,488
602	Katerera T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
602	Rubirizi T.C	14,353,978	14,314,480	28,628,960	-	57,297,417
602	Rubirizi CARs	-	14,712,598	-	12,470,722	27,183,320
602	Rubirizi Mech. Impr.	-	-	-	-	-
	Total	82,053,099	96,149,682	95,751,563	58,560,797	332,515,141
603	Ngora Dist. Rds	48,873,676	48,411,877	48,411,877	33,196,272	178,893,703
603	Ngora T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
603	Ngora CARs	-	15,133,392	-	12,827,397	27,960,789
603	Ngora Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	63,227,654	77,859,750	62,726,357	65,006,981	268,820,741
604	Napak Dist. Rds	88,775,385	87,936,563	87,936,563	60,298,551	324,947,062
604	Lorengecora T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
604	Napak CARs	-	27,830,408	-	23,589,667	51,420,075
604	Napak Mech. Impr.	-	-	-	-	-
	Total	103,129,363	130,081,451	102,251,043	93,800,777	429,262,634
605	Kibuku Dist. Rds	-	102,006,852	50,761,321	34,807,297	187,575,470
605	Kibuku T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
605	Kibuku CARs	-	16,928,423	-	14,348,904	31,277,327
605	Kibuku Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	-	147,603,732	65,075,801	68,139,513	280,819,046
606	Nwoya Dist. Rds	-	118,838,179	59,137,037	40,550,569	218,525,785
606	Anaka T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
606	Nwoya CARs	-	14,327,650	-	12,144,432	26,472,082
606	Nwoya Mech. Impr.	-	-	-	-	-
	Total	-	161,834,287	73,451,517	62,607,560	297,893,363
607	Kole Dist. Rds	-	130,664,732	65,022,244	44,586,084	240,273,060
607	Ayer T.C	-	28,668,458	14,314,480	9,912,559	52,895,497

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
607	Kole CARs	-	23,173,317	-	19,642,214	42,815,532
607	Kole Mech. Impr.	-	-	-	-	-
	Total	-	182,506,507	79,336,723	74,140,858	335,984,088
608	Butambala Dist. Rds	46,184,417	30,498,686	38,123,357	31,068,650	145,875,110
608	Gombe T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
608	Butambala CARs	-	10,301,237	-	8,731,555	19,032,792
608	Butambala Mech. Impr.	-	-	-	-	-
	Total	60,538,395	55,114,402	52,437,837	49,712,764	217,803,398
609	Sheema Dist. Rds	-	123,744,003	61,578,305	42,224,558	227,546,867
609	Bugonji T.C.	-	34,171,145	17,036,200	11,745,571	62,952,915
609	Kabwohe-Itendero T.C	-	57,465,852	28,558,146	19,505,322	105,529,321
609	Kibingo T.C	-	28,668,458	14,314,480	9,912,559	52,895,497
609	Sheema CARs	-	22,027,995	-	18,671,414	40,699,408
609	Sheema Mech. Impr.	-	-	-	-	-
	Total	-	266,077,453	121,487,131	102,059,424	489,624,008
610	Buhweju Dist. Rds	40,604,123	40,220,462	40,220,462	32,579,377	153,624,425
610	Nsiika T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
610	Buhweju CARs	-	10,912,836	-	9,249,961	20,162,797
610	Buhweju Mech. Impr.	-	-	-	-	-
	Total	54,958,101	65,447,779	54,534,942	51,741,897	226,682,718
611	Agago Dist. Rds	95,192,371	94,292,915	94,292,915	64,657,134	348,435,336
611	Agago T.C	14,353,978	14,314,480	14,314,480	9,912,559	52,895,497
611	Kalongo T.C	25,199,749	24,929,187	24,929,187	17,061,307	92,119,429
611	Patongo T.C	17,134,945	17,036,200	17,036,200	11,745,571	62,952,915
611	Agago CARs	-	33,772,040	-	28,625,925	62,397,965
611	Agago Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	151,881,043	184,344,822	150,572,782	141,073,250	627,871,896
612	Kween Dist. Rds	-	81,296,003	40,455,052	30,773,569	152,524,623
612	Binyiny T.C	-	28,668,458	14,314,480	9,912,559	52,895,497

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
612	Kween CARs	-	10,753,633	-	9,115,016	19,868,649
612	Kween Mech. Impr.	-	-	-	-	-
	Total	-	120,718,094	54,769,532	49,801,144	225,288,769
OVERALL TOTALS (DUCAR)		12,597,389,490	19,477,355,407	14,365,993,147	13,381,043,081	59,821,781,124

751	Arua MC	139,602,009	138,430,167	138,430,167	105,170,910	521,633,253
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	154,650,197	153,384,877	153,384,877	115,474,606	576,894,557
752	Entebbe MC	302,780,255	200,625,379	250,781,724	217,512,319	971,699,678
	Mech. Impr.	21,298,188	21,204,710	21,204,710	14,648,971	78,356,579
	Total	324,078,443	221,830,090	271,986,434	232,161,290	1,050,056,257
753	FortPortal MC	135,790,351	134,832,717	134,832,717	92,784,012	498,239,798
	Mech. Impr.	-	33,927,536	29,686,594	14,742,449	78,356,579
	Total	135,790,351	168,760,253	164,519,311	107,526,461	576,596,377
754	Gulu MC	335,739,882	221,363,620	276,704,525	188,682,727	1,022,490,754
	Mech. Impr.	21,298,188	21,204,710	21,204,710	14,648,971	78,356,579
	Total	357,038,070	242,568,330	297,909,235	203,331,698	1,100,847,333
755	Jinja MC	-	511,696,559	254,872,942	220,248,225	986,817,725
	Mech. Impr.	-	42,502,898	21,204,710	14,648,971	78,356,579
	Total	-	554,199,457	276,077,652	234,897,196	1,065,174,305
757	Kabale MC	128,905,075	153,579,771	102,386,514	113,057,587	497,928,947
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	143,953,263	168,534,481	117,341,224	123,361,283	553,190,251
758	Lira MC	213,191,314	211,045,037	211,045,037	194,581,533	829,862,921
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	228,239,502	225,999,747	225,999,747	204,885,228	885,124,225
759	Masaka MC	197,421,511	130,399,657	162,999,571	111,502,459	602,323,199
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	212,469,699	145,354,367	177,954,282	121,806,155	657,584,503

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
760	Mbale MC	188,462,243	186,651,979	186,651,979	177,958,416	739,724,616
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	203,510,431	201,606,689	201,606,689	188,262,111	794,985,920
761	Mbarara MC	-	345,828,562	172,071,101	117,945,051	635,844,714
	Mech. Impr.	-	30,002,898	14,954,710	10,303,696	55,261,304
	Total	-	375,831,460	187,025,811	128,248,747	691,106,017
762	Moroto MC	97,860,611	97,629,603	97,629,603	67,645,394	360,765,210
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	112,908,799	112,584,313	112,584,313	77,949,089	416,026,514
763	Soroti MC	197,122,562	195,879,317	195,879,317	184,940,688	773,821,884
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	212,170,750	210,834,027	210,834,027	195,244,383	829,083,188
764	Tororo MC	115,433,476	114,566,145	114,566,145	113,684,102	458,249,868
	Mech. Impr.	15,048,188	14,954,710	14,954,710	10,303,696	55,261,304
	Total	130,481,664	129,520,855	129,520,855	123,987,797	513,511,172
770	Kasese MC	138,359,481	136,906,229	136,906,229	93,729,991	505,901,929
	Mech. Impr.	-	-	7,364,130	1,706,623	9,070,753
	Total	138,359,481	136,906,229	144,270,359	95,436,613	514,972,682
771	Hoima MC	89,461,877	88,649,148	88,649,148	75,820,065	342,580,239
	Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	89,461,877	88,649,148	88,649,148	84,890,818	351,650,992
772	Mukono MC	129,977,568	107,144,898	85,715,918	93,088,164	415,926,548
	Mech. Impr.	2,548,188	-	-	6,522,565	9,070,753
	Total	132,525,756	107,144,898	85,715,918	99,610,729	424,997,301
773	Iganga MC	106,109,857	105,064,020	105,064,020	71,999,299	388,237,197
	Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	106,109,857	105,064,020	105,064,020	81,070,053	397,307,950
774	Masindi MC	96,496,630	95,639,800	95,639,800	82,636,173	370,412,402
	Mech. Impr.	-	-	-	9,070,753	9,070,753

ANNEX 4: DETAILS OF DISBURSEMENTS TO DESIGNATED AGENCIES IN FY 2011/12

Vote No.	Designated Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Disbursement
	Total	96,496,630	95,639,800	95,639,800	91,706,926	379,483,155
775	Ntungamo MC	80,866,963	80,537,251	80,537,251	55,663,334	297,604,800
	Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	80,866,963	80,537,251	80,537,251	64,734,087	306,675,553
776	Busia MC	91,554,552	90,624,219	90,624,219	62,075,617	334,878,606
	Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	91,554,552	90,624,219	90,624,219	71,146,370	343,949,359
777	Ishaka MC	88,378,171	87,626,344	87,626,344	75,169,868	338,800,727
	Mech. Impr.	-	-	-	9,070,753	9,070,753
	Total	88,378,171	87,626,344	87,626,344	84,240,621	347,871,480
778	Rukungiri MC	80,306,425	144,014,786	48,004,929	47,323,740	319,649,880
	Mech. Impr.	-	-	4,909,420	4,161,333	9,070,753
	Total	80,306,425	144,014,786	52,914,349	51,485,073	328,720,633
OVERALL TOTALS (MUNICIPALS)		3,119,350,881	3,847,215,642	3,357,785,867	2,781,457,334	13,105,809,725

122	KCCA	3,747,667,867	2,967,217,829	3,090,851,905	1,284,714,553	11,090,452,155
	Mech. Impr.	106,490,940	106,023,551	106,023,551	53,244,855	371,782,896
	Total	3,854,158,807	3,073,241,380	3,196,875,456	1,337,959,408	11,462,235,051

113	UNRA	44,447,000,000	44,448,000,000	44,447,500,000	30,443,510,000	163,786,010,000
	Operational Expenses	1,020,000,000	1,020,000,000	1,020,000,000	1,020,000,000	4,080,000,000
	Total	45,467,000,000	45,468,000,000	45,467,500,000	31,463,510,000	167,866,010,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
501	Adjumani Dist. Rds	399,373,356	330.0	-					368,945,506	
501	Adjumani T.C	161,409,061	4.1	10.1					149,111,469	
501	Adjumani CARs	75,462,512	90.0	-					69,713,100	
501	Adjumani Mech. Impr.	9,818,841							5,096,376	
501 Total		646,063,769							592,866,450	
502	Apac Dist. Rds	407,725,639	268.9	21.6					391,661,436	
502	Aduku T.C	96,813,579	-	7.6					89,437,451	
502	Apac T.C	96,813,579	-	6.8					89,437,451	
502	Apac CARs	77,018,234	-	60.6					71,150,293	
502	Apac Mech. Impr.	44,818,841							44,404,139	
502 Total		723,189,873							686,090,771	
503	Arua Dist. Rds	735,362,375	573.8	16.4					716,906,616	
503	Arua CARs	158,804,756	371.7	-					146,705,583	
503	Arua Mech. Impr.	44,818,841							-	
503 Total		938,985,971							863,612,199	
504	Bugiri Dist. Rds	379,531,117	180.4	73.9					378,615,027	
504	Bugiri T.C	135,280,552	11.2	4.3					124,973,664	
504	Bugiri CARs	73,602,675	43.2		10.0				67,994,962	
504	Bugiri Mech. Impr.	44,818,841							44,404,139	
504 Total		633,233,184	139.8	50.0					615,987,791	
505	Bundibugyo Dist. Rds	265,943,960	139.8	50.0		139.8	20.0		245,681,960	182,871,000
505	Bundibugyo T.C	120,764,713	35.9	17.0	152.0	35.9	17.0	152.0	111,563,772	90,958,000
505	Nyahuka T.C	68,144,798	22.0	10.8	66.0	22.0	5.8	66.0	62,952,915	34,262,000
505	Bundibugyo CARs	48,467,768	115.4	6.0		77.4			44,775,058	24,233,000
505	Bundibugyo Mech. Impr.	44,818,841							44,912,318	44,439,000
505 Total		548,140,080							509,886,024	376,763,000
506	Bushenyi Dist. Rds	273,641,291	300.0	100.0					252,792,839	
506	Bushenyi CARs	50,587,031	25.7						46,732,857	
506	Bushenyi Mech. Impr.	44,818,841							41,404,139	
506 Total		369,047,163							340,929,835	
507	Busia Dist. Rds	296,496,162	334.1	19.3		334.1	2.0		273,906,420	94,483,300
507	Busia CARs	57,017,392	80.8			80.8			52,673,295	28,509,000
507	Busia Mech. Impr.	44,818,841							41,404,139	5,946,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No/lines)		
507 Total		398,332,395							367,983,854	128,938,300
508	Gulu Dist. Rds	555,342,403	557.0	6.5	3.0				513,031,430	
508	Gulu CARs	102,576,799	112.5	-					94,761,577	
508	Gulu Mech. Impr.	9,818,841							5,002,898	
508 Total		667,738,043							612,795,905	
509	Hoima Dist. Rds	609,880,922	589.0	51.0					572,485,467	
509	Kigorobya T.C	68,870,590	26.2	4.0	8.0				63,623,410	
509	Hoima CARs	120,181,146	47.3		10.0				111,024,666	
509	Hoima Mech. Impr.	9,818,841							-	
509 Total		808,751,498							747,133,543	
510	Iganga Dist. Rds	426,656,591	209.6	12.3		193.6	9.3		404,150,058	264,146,453
510	Busembatya T.C	102,982,811	3.9	1.2		-	-		95,136,655	14,898,905
510	Iganga CARs	91,389,833	20.3			-	-		84,426,935	2,113,000
510	Iganga Mech. Impr.	44,818,841							41,404,139	21,512,556
510 Total		665,848,075							625,117,787	302,670,914
511	Jinja Dist. Rds	438,134,267	151.8	24.6					429,753,262	
511	Bugembe T.C	163,586,437		1.5					151,122,952	
511	Buwenge T.C	112,418,106		0.8					103,853,085	
511	Kakira T.C	167,941,188		0.4					165,145,920	
511	Jinja CARs	94,203,419		-					87,026,157	
511	Jinja Mech. Impr.	44,818,841							44,404,139	
511 Total		1,021,102,258							981,305,514	
512	Kabale Dist. Rds	487,894,479	584.8	13.0	1 Bridge	310.4	13.0	1 Bridge	450,722,295	348,249,749
512	Hamurwa T.C	68,144,798	-	28.0	-	24.0			62,952,915	51,207,345
512	Katuna T.C	68,144,798	-	10.0		-	7.0		62,952,915	51,207,345
512	Muhanga T.C	68,144,798	-	14.0		-	12.0		62,952,915	51,207,345
512	Kabale CARs	103,558,058		150.1		-	73.0		95,668,075	51,779,000
512	Kabale Mech. Impr.	44,818,841							41,404,139	24,961,800
512 Total		840,705,773							776,653,254	578,612,584
513	Kabarole Dist. Rds	551,308,777	317.2	17.2		309.0	14.0		509,305,122	403,099,103
513	Kibiito T.C	68,144,798	27.3	5.3		27.3	5.3		67,952,915	59,894,500
513	Kijura T.C	68,144,798	43.1	8.4		21.0	9.0		62,952,915	53,663,500
513	Kiko T.C	57,257,919	15.1	-		8.6	-		52,895,497	28,668,500

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
513	Rubona T.C	57,257,919	-	3.8		-	3.8		52,895,497	35,904,725
513	Rwimi T.C	68,144,798	8.7		1 Bridge	8.7	-	-	62,952,915	42,627,500
513	Kabarole CARs	86,366,761	35.2		4.0	8.0			79,786,565	13,934,336
513	Kabarole Mech. Impr.	44,818,841							41,404,139	26,967,000
513 Total		1,001,444,612							930,145,565	664,759,164
514	Kaberaimaido Dist. Rds	249,925,158	215.2	17.8		215.5	17.8		230,883,614	185,459,786
514	Kaberaimaido T.C	61,612,671	12.5	2.5		12.5	1.8		56,918,464	46,272,801
514	Kaberaimaido CARs	41,686,669	185.9			185.9			38,510,604	20,643,335
514	Kaberaimaido Mech. Impr.	9,818,841							9,070,753	4,909,420
514 Total		363,043,339							335,383,435	257,285,342
515	Kalangala Dist. Rds	122,102,990	107.0	7.0		97.0	5.0		121,800,087	91,578,000
515	Kalangala T.C	66,693,214	28.0	10.0		28.0	7.0		61,611,926	50,110,000
515	Kalangala CARs	12,582,669	88.0	-		21.0			11,624,008	6,291,000
515	Kalangala Mech. Impr.	44,818,841							41,404,139	-
515 Total		246,197,714							236,440,160	147,979,000
517	Kamuli Dist. Rds	453,181,578	470.0	44.3		470.0	43.3		443,654,134	339,732,000
517	Kamuli T.C	101,531,227	-	0.38		-	0.38		93,795,666	75,748,000
517	Kamuli CARs	95,477,009		40.5		-	20.0		88,202,713	47,739,000
517	Kamuli Mech. Impr	44,818,841							44,404,139	29,556,000
517 Total		695,008,655							670,056,651	492,775,000
518	Kamwenge Dist. Rds	376,667,497	216.2	29.0		166.0	29.0		375,969,583	287,643,000
518	Kamwenge T.C	106,974,666		15.4			10.3		98,824,375	64,878,000
518	Kamwenge CARs	71,879,713		66.0			33.0		66,403,271	35,939,857
518	Kamwenge Mech. Impr.	44,818,841							44,404,139	13,941,000
518 Total		600,340,716							585,601,367	402,401,857
519	Kanungu Dist. Rds	286,260,063	127.9	20.0					264,450,200	
519	Butogota T.C	57,257,919	7.8	4.0					52,895,497	
519	Kambuga T.C	57,257,919	6.9	3.9					52,895,497	
519	Kanungu T.C	104,071,499	10.1	4.3					96,142,397	
519	Kihikihi T.C	117,135,753	14.6	6.9					108,211,299	
519	Kanungu CARs	52,400,363	57.0						48,408,032	
519	Kanungu Mech. Impr.	44,818,841							41,404,139	
519 Total		719,202,357							664,407,060	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No/lines)		
520	Kapchorwa Dist. Rds	248,272,350	125.0	6.8	1 Bridge				229,356,732	
520	Kapchorwa T.C	92,458,828	5.0	3.1	1 Bridge				85,414,484	
520	Kapchorwa CARs	42,782,248	52.2						39,522,712	
520	Kapchorwa Mech. Impr.	44,818,841							-	
520 Total		428,332,266							354,293,927	
521	Kasese Dist. Rds	678,316,494							626,636,249	
521	Hima T.C	150,159,286							138,718,803	
521	Katwe-Kabatoro T.C	276,128,509							265,090,559	
521	Mpondwe-Lhubiritha T.C	106,248,875							98,153,881	
521	Kasese CARs	147,336,687							136,111,254	
521	Kasese Mech. Impr.	9,818,841							9,070,753	
521 Total		1,368,008,691							1,273,781,499	
522	Katakwi Dist. Rds	263,465,083	155.0	56.0		155.0	36.0		243,391,946	196,000,000
522	Katakwi T.C	77,942,989	6.5	3.5		6.5	2.5		72,004,592	61,656,000
522	Katakwi CARs	41,943,791	192.0			192.0			38,748,137	20,972,000
522	Katakwi Mech. Impr.	9,818,841							9,070,753	-
522 Total		393,170,704							363,215,428	223,137,000
523	Kayunga Dist. Rds	374,354,013	322.3	55.1					345,832,361	
523	Kayunga T.C	132,377,384	55.4	3.7					122,291,686	
523	Kayunga CARs	73,955,711	80.8	19.0					68,321,100	
523	Kayunga Mech. Impr.	44,818,841							41,404,139	
523 Total		625,505,948							577,849,285	
524	Kibaale Dist. Rds	637,723,439	457.2	15.0		395.0	9.5		593,203,793	409,443,000
524	Kagadi T.C	120,764,713	19.2	9.9		19.2	7.3		111,563,772	92,961,000
524	Kibaale T.C	74,676,926	12.4	3.6		12.4	1.6		68,987,366	37,678,000
524	Kibaale CARs	133,602,644			39.0				123,423,594	-
524	Kibaale Mech. Impr.	9,818,841							5,002,898	4,910,000
524 Total		976,586,562							902,181,424	544,992,000
525	kiboga Dist. Rds	214,030,603	315.0			284.5			197,723,829	159,062,079
525	Bukomero T.C	57,257,919	-	10.2			10.2		57,297,417	57,297,418
525	Kiboga T.C	108,063,354	-	6.3			2.4		99,830,117	81,363,502
525	Kiboga CARs	33,871,290		11.4			5.0		31,290,671	16,935,645
525	Kiboga Mech. Impr.	9,818,841							11,298,188	6,596,800

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
525 Total		423,042,007							397,440,222	321,255,444
526	Kisoro Dist. Rds	274,347,387	252.7	10.0		252.7	4.0		253,445,138	77,344,500
526	Kisoro T.C	95,724,892		0.2					88,431,709	78,000,000
526	Kisoro CARs	51,328,381	50.8			50.0			47,417,724	25,000,000
526	Kisoro Mech. Impr.	9,818,841							9,070,753	-
526 Total		431,219,499							398,365,324	180,344,500
527	Kitgum Dist. Rds	359,765,845	228.3	10.2		228.3	2.7		332,355,651	221,833,000
527	Kitgum T.C	251,044,364	-	15.6			11.1		231,917,549	116,392,000
527	Kitgum CARs	61,626,137	-		108.0				56,930,904	-
527	Kitgum Mech. Impr.	44,818,841	-						22,502,898	-
527 Total		717,255,187							643,707,002	518,569,500
528	Kotido Dist. Rds	331,539,057	108.3	25.0		108.3	10.0		306,279,433	132,650,000
528	Kotido T.C	123,667,881	-	2.0					114,245,751	-
528	Kotido CARs	55,005,497	51.0	15.0					50,814,684	8,324,000
528	Kotido Mech. Impr.	44,818,841							-	-
528 Total		555,031,275							471,339,867	140,974,000
529	Kumi Dist. Rds	269,609,704	72.9	17.4					249,068,414	
529	Kumi T.C	93,184,620	-	0.2					86,084,978	
529	Kumi CARs	48,790,133	-	31.6					45,072,862	
529	Kumi Mech. Impr.	44,818,841							41,404,139	
529 Total		456,403,297							421,630,393	
530	Kyenjojo Dist. Rds	397,932,567	327.4	38.5		162.0	21.3		367,614,489	239,721,000
530	Katooke T.C	68,144,798	17.7	11.5		17.7	15.2		62,952,915	52,993,000
530	Kyarusozi T.C	68,144,798	11.7	14.1		9.3	9.5		62,952,915	47,285,000
530	Kyenjojo T.C	68,144,798	63.8	10.4		63.8	7.4		62,952,915	81,900,000
530	Butunduzi T.C	120,401,817	6.5	19.8		4.7	12.6		111,228,525	46,778,000
530	Kyenjojo CARs	77,930,534		38.7			19.2		71,993,086	33,992,000
530	Kyenjojo Mech. Impr.	44,818,841							41,404,139	32,834,000
530 Total		845,518,154							781,098,985	535,503,000
531	Lira Dist. Rds	381,082,149	354.0	20.0		354.0	20.0		352,047,887	285,462,000
531	Lira CARs	77,633,166		9.0			4.0		71,718,374	38,816,000
531	Lira Mech. Impr.	44,818,841							22,502,898	-
531 Total		503,534,156							446,269,160	324,278,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
532	Luwero Dist. Rds	441,212,425	220.4	58.5					427,596,899	
532	Bombo T.C	122,216,297	7.8	7.8					112,904,761	
532	Luwero T.C	151,610,870	20.1	8.8					140,059,792	
532	Wobulenzi T.C	131,288,696	35.8	5.3					121,285,944	
532	Luwero CARs	89,704,437	57.0	-					82,869,947	
532	Luwero Mech. Impr.	44,818,841							44,818,841	
532 Total		980,851,566							929,536,183	
533	Masaka Dist. Rds	291,971,354	152.4	70.0		-	-	-	273,794,208	8,089,000
533	Masaka CARs	53,825,416	18.1	-		-	-	-	49,724,512	-
533	Masaka Mech. Impr.	9,818,841							5,002,898	5,190,000
533 Total		355,615,610							328,521,618	
534	Masindi Dist. Rds	406,417,463	307.2	13.4		275.3	4.8		375,452,930	299,743,000
534	Masindi CARs	75,337,188	18.2			-			69,597,324	-
534	Masindi Mech. Impr.	44,818,841							41,404,139	15,404,000
534 Total		526,573,492							486,454,393	315,147,000
535	Mayuge Dist. Rds	522,173,555	167.9	37.5		13.7	29.5		482,389,682	270,512,000
535	Mayuge T.C	90,281,452		3.7			5.4		83,403,000	69,330,000
535	Mayuge CARs	101,942,975		43.8	44.0		14.6		94,176,044	15,168,000
535	Mayuge Mech. Impr.	44,818,841							-	-
535 Total		759,216,823							659,968,726	355,010,000
536	Mbale Dist. Rds	389,014,430	235.9	10.3		167.5	6.8		359,375,816	142,187,000
536	Nakaloke T.C	57,257,919	18.0						52,895,497	42,943,440
536	Mbale CARs	81,945,796	106.0						75,702,429	40,972,900
536	Mbale Mech. Impr.	44,818,841							41,404,139	-
536 Total		573,036,986							529,377,880	226,102,940
537	Mbarara Dist. Rds	438,357,679	352.0	42.5	108.0		20.5	108.0	434,959,653	148,524,354
537	Mbarara CARs	90,387,340			174.0				83,500,820	-
537	Mbarara Mech. Impr.	44,818,841							22,502,898	-
537 Total		573,563,859							540,963,371	148,524,354
538	Moroto Dist. Rds	260,125,447	34.8	17.0					240,306,754	
538	Moroto CARs	37,846,767	31.9	-					34,963,260	
538	Moroto Mech. Impr.	9,818,841							9,818,841	
538 Total		307,791,054							285,088,854	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
539	Moyo Dist. Rds	375,210,830	200.7	10.0	3.0				346,623,898	
539	Moyo T.C	124,393,673							114,916,245	
539	Moyo CARs	73,492,277	116.8						67,892,975	
539	Moyo Mech. Impr.	9,818,841							5,002,898	
539 Total		582,915,620							534,436,016	
540	Mpigi Dist. Rds	380,013,304	100.7	69.2					351,060,477	
540	Mpigi T.C	186,448,883	13.2	14.4					172,243,532	
540	Mpigi CARs	76,102,046	33.5	23.4					70,303,909	
540	Mpigi Mech. Impr.	44,818,841							-	
540 Total		687,383,074							593,607,917	
541	Mubende Dist. Rds	608,977,014	525.0	45.6		142.0	8.0		587,579,674	440,301,000
541	Mubende T.C	124,756,569	40.0	3.3	4.0	19.0	3.0	4.0	115,251,492	193,994,360
541	Mubende CARs	126,085,704	63.0	-		31.0			116,479,362	63,042,000
541	Mubende Mech. Impr.	44,818,841							41,404,139	22,503,000
541 Total		904,638,127							860,714,667	719,840,360
542	Mukono Dist. Rds	548,736,551	419.1	20.0	168.0	419.1	20.0	36.0	516,928,871	408,012,000
542	Mukono CARs	114,087,472	145.5	21.4	84.0	145.5	21.4	84.0	105,395,263	57,135,000
542	Mukono Mech. Impr.	44,818,841							41,404,139	31,634,000
542 Total		707,642,863							663,728,272	
543	Nakapiripirit Dist. Rds	300,261,363	79.0	27.8		28.0	28.0		277,384,755	496,781,000
543	Nakapiripirit T.C	58,709,503	2.0	1.0	2.0	2.0	1.0	1.0	54,236,486	252,349,300
543	Nakapiripirit CARs	45,498,442		32.0					42,031,962	42,204,788
543	Nakapiripirit Mech. Impr.	9,818,841							9,070,753	-
543 Total		414,288,149							382,723,956	-
544	Nakasongola Dist. Rds	286,557,909	422.3	24.2		5.0	-		279,725,353	12,924,548
544	Migeera T.C.	57,257,919		2.7			0.8		56,895,497	17,971,800
544	Nakasongola T.C	77,217,197	13.9	7.0	8.0	11.4	4.5		72,414,995	55,651,000
544	Nakasongola CARs	44,409,079	18.5	33.3					41,025,597	-
544	Nakasongola Mech. Impr.	44,818,841							44,404,139	29,146,200
544 Total		510,260,945							494,465,579	115,693,548
545	Nebbi Dist. Rds	372,873,505	370.5	71.1	1 bridge	246.0	10.0	1.0	354,464,651	315,931,000
545	Nebbi T.C	149,796,390	76.8	10.0	18.0	55.0	5.0		138,383,555	127,082,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			(Upto Bridge/ Culverts (No/lines)	Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)			
545	Pakwach T.C	127,296,840	29.1	5.0	10.0	14.0				117,598,223	49,874,000
545	Nebbi CARs	72,418,758	410.2			312.0				66,901,246	25,226,000
545	Nebbi Mech. Impr.	44,818,841								41,404,139	40,214,000
545 Total		767,204,334								718,751,815	558,327,000
546	Ntungamo Dist. Rds	701,900,869	222.0		6lines,1no	162.0		6lines,1no		663,423,755	562,955,000
546	Kitwe T.C.	9,569,319	4.2	1.0	4.0	4.2				9,569,319	9,569,000
546	Rubare T.C	52,473,260	13.3	2.5	3.0					48,475,375	34,657,000
546	Rwashameire T.C	52,473,260	11.0	2.5	3.0	11.0				48,475,375	17,582,000
546	Ntungamo CARs	136,749,166			27.0			16.0		126,330,386	72,244,000
546	Ntungamo Mech. Impr.	74,818,841								61,264,854	7,524,000
546 Total		1,027,984,714								957,539,065	704,531,000
547	Pader Dist. Rds	320,208,617	273.2	5.0						295,812,248	
547	Pader T.C	94,273,308	18.1							87,090,720	
547	Pader CARs	54,114,943	433.3							49,991,980	
547	Pader Mech. Impr	44,818,841								44,818,841	
547 Total		513,415,708								477,713,789	
548	Pallisa Dist. Rds	350,212,609				87.2	17.7			333,530,266	186,974,664
548	Pallisa T.C	158,868,789				41.6	5.5			146,764,738	78,133,757
548	Pallisa CARs	69,393,431								64,106,416	-
548	Pallisa Mech. Impr.	9,818,841								-	
548 Total		588,293,670								544,401,420	
549	Rakai Dist. Rds	537,053,883	519.2	28.8		519.2	26.3			536,136,293	429,061,000
549	Kalisizo T.C	423,949,333	-	3.1		-	3.1			416,649,064	280,711,000
549	Kyotera T.C	341,209,053	-	6.0			6.0			315,212,682	238,409,000
549	Rakai T.C	74,314,030	-	4.6			-			68,652,119	-
549	Rakai CARs	108,000,577	35.0	-			17.0			99,772,123	54,000,291
549	Rakai Mech. Impr.	44,818,841								44,912,318	39,121,000
549 Total		1,529,345,716								1,481,334,600	1,041,302,291
550	Rukungiri Dist. Rds	347,578,205	324.8							321,096,575	
550	Rukungiri CARs	67,441,819								62,303,495	
550	Rukungiri Mech. Impr.	44,818,841								41,404,139	
550 Total		459,838,865								424,804,209	
551	Sembabule Dist. Rds	294,732,191	216.0	69.1						272,276,845	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			(Upto Bridge/ Culverts (No/lines)	Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No/lines)			
551	Matete T.C	57,257,919	-	17.8						52,895,497	
551	Sembabule T.C	66,330,318	38.2	5.2						61,276,679	
551	Sembabule CARs	50,880,540	-	39.4						47,004,004	
551	Sembabule Mech. Impr.	44,818,841								41,404,139	
551 Total		514,019,809								474,857,162	
552	Sironko Dist. Rds	246,663,194	188.0	2.8		165.0	21.0			237,870,176	103,176,000
552	Budadiri T.C	68,144,798	9.1	3.2						62,952,915	39,047,000
552	Sironko T.C	98,265,163	20.0	4.8		25.0	4.8			90,778,440	12,303,000
552	Sironko CARs	45,297,174	38.0		114.0			57.0		41,846,028	22,649,000
552	Sironko Mech. Impr.	44,818,841								22,502,898	28,254,000
552 Total		503,189,171								455,950,458	205,429,000
553	Soroti Dist. Rds	323,594,128								298,939,820	
553	Soroti CARs	61,098,033								56,443,036	
553	Soroti Mech. Impr.	44,818,841								-	
553 Total		429,511,001								355,382,856	
554	Tororo Dist. Rds	448,242,493	417.7	18.8		417.7	18.8			414,091,353	337,464,599
554	Malaba T.C	82,660,637	14.5	1.2						76,362,807	62,157,697
554	Nagongera T.C	90,644,348	16.6	6.8						83,738,247	68,204,499
554	Tororo CARs	94,625,061	111.2			111.2				87,415,673	47,312,530
554	Tororo Mech. Impr.	44,818,841								22,502,898	22,502,898
554 Total		760,991,379								684,110,979	537,642,173
555	Wakiso Dist. Rds	1,435,739,479	579.7	33.6		579.7	33.6			1,391,351,947	727,742,800
555	Kakiri T.C	108,063,354	33.0	5.0		-	-			99,830,117	21,276,000
555	Kira T.C	1,022,689,654	-	17.2	377.0		4.1			1,014,771,968	776,366,160
555	Nansana T.C	779,026,275	6.8	1.8		7.6	0.3			778,673,054	591,404,000
555	Wakiso T.C	120,401,817	6.2	1.4		7.3	1.4			111,228,525	47,563,000
555	Wakiso CARs	289,505,192	91.6	43.6		-	-			267,448,086	-
555	Wakiso Mech. Impr.	84,818,841								78,356,579	43,982,200
555 Total		3,840,244,612								3,741,660,276	2,208,334,160
556	Yumbe Dist. Rds	469,014,304	208.6	-	1 bridge	172.3		1.0		433,280,580	215,038,000
556	Yumbe T.C	146,167,431	13.5	14.3		22.5	4.3			135,031,083	63,659,876
556	Yumbe CARs	96,170,257	79.0	-	11.0			12.0		88,843,142	48,085,000
556	Yumbe Mech. Impr.	44,818,841								22,502,898	43,066,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
556 Total		756,170,831							679,657,704	
557	Butaleja Dist. Rds	233,527,394	179.2	7.5		134.4	3.5		215,735,179	108,576,173
557	Busolwe T.C.	78,668,781	6.4	2.0		4.8	1.0		72,675,087	38,226,111
557	Butaleja T.C	69,233,486	16.5	1.0		12.4	1.0		63,958,657	32,236,500
557	Butaleja CARs	41,427,685	42.9			21.5			38,271,352	21,329,064
557	Butaleja Mech. Impr.	9,818,841							5,002,898	-
557 Total		432,676,187							395,643,173	200,367,848
558	Ibanda Dist. Rds	276,277,438	243.1	36.3		243.1	25.8		275,228,141	209,246,000
558	Ibanda T.C	148,344,806	42.1	12.5		36.0	2.0		137,042,566	129,853,915
558	Igorora T.C	57,257,919	-	21.8		-	19.0		52,895,497	42,886,050
558	Ishongororo T.C	125,482,361	58.1	12.6		57.1	8.9		115,921,987	39,156,000
558	Rushango T.C	68,144,798	13.0	21.8		10.9	13.2		62,952,915	42,629,000
558	Ibanda CARs	50,974,736		54.7					47,091,022	-
558	Ibanda Mech. Impr.	44,818,841							44,404,139	11,775,000
558 Total		771,300,899							735,536,267	475,545,965
559	Kaabong Dist. Rds	537,396,197	217.3	30.0					496,452,527	
559	Kaabong T.C	125,845,257	-	4.8					116,257,234	
559	Kaabong CARs	96,291,921	93.0	-					88,955,538	
559	Kaabong Mech. Impr.	9,818,841							-	
559 Total		769,352,215							701,665,299	
560	Isingiro Dist. Rds	440,598,432	152.8	37.0					407,029,685	
560	Isingiro T.C	125,119,465		10.5					115,586,740	
560	Kaberebere T.C	68,144,798		10.7	2.0				62,952,915	
560	Kabuyanda T.C	68,144,798		5.6	1.0				62,952,915	
560	Isingiro CARs	87,812,091	56.0						81,121,777	
560	Isingiro Mech. Impr.	44,818,841							-	
560 Total		834,638,425							729,644,033	
561	Kaliro Dist. Rds	241,571,580	179.3	66.0	60.0	179.3	67.5		223,166,487	261,841,023
561	Kaliro T.C	96,087,787		0.6	2.0		0.6	2.0	88,766,957	56,815,547
561	Kaliro CARs	42,237,041	51.4			51.4			39,019,044	64,588,791
561	Kaliro Mech. Impr.	9,818,841							-	-
561 Total		389,715,249							350,952,487	383,245,361
562	Kiruhura Dist. Rds	414,117,833	120.5	91.9	33.0	-	35.9		382,566,616	208,849,716

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
562	Kazo T.C	57,257,919		14.1	13.0	-	-		52,895,497	500,000
562	Kiruhura T.C	97,539,371	-	8.7	34.0	-	-		90,107,946	-
562	Sanga T.C	57,257,919	16.9		11.0	11.4		4.0	52,895,497	19,200,000
562	Kiruhura CARs	73,786,449	99.0			15.0			68,164,734	5,000,000
562	Kiruhura Mech. Impr.	44,818,841							44,818,841	15,956,322
562 Total		744,778,332							691,449,129	249,506,038
563	Koboko Dist. Rds	244,607,054	171.0	16.7		127.0	12.5		225,970,691	146,251,000
563	Koboko T.C	215,843,456	-	1.9	31.0	1.9	0.8		199,398,562	167,505,000
563	Koboko CARs	43,002,070	41.0	-	20.0	15.0			39,725,786	18,753,000
563	Koboko Mech. Impr.	9,818,841							-	3,648,000
563 Total		513,271,421							465,095,039	336,157,000
564	Amolator Dist. Rds	210,701,561							194,648,423	
564	Amolatar T.C	100,805,435							93,125,171	
564	Namasale T.C	57,257,919							52,895,497	
564	Amolator CARs	30,966,680							28,607,361	
564	Amolatar Mech. Impr.	9,818,841							-	
564 Total		409,550,436							369,276,451	
565	Amuria Dist. Rds	379,052,856							350,173,204	
565	Amuria T.C	66,693,214							61,611,926	
565	Amuria CARs	72,329,139							66,818,455	
565	Amuria Mech. Impr.	9,818,841							9,818,841	
565 Total		527,894,049							488,422,426	
566	Manafwa Dist. Rds	333,525,249	130.7	10.0		58.6	8.2		308,114,299	161,161,000
566	Manafwa T.C	103,708,603	15.1	3.8					95,807,150	2,463,000
566	Lwakhakha T.C	86,289,596	6.5	5.9					79,715,280	2,316,000
566	Manafwa CARs	67,519,787	80.7						62,375,523	-
566	Manafwa Mech. Impr.	9,818,841							-	-
566 Total		600,862,076							546,012,252	
567	Bukwo Dist. Rds	133,053,963	54.3	5.2					122,916,716	165,940,000
567	Bukwo T.C	65,967,422	10.4	2.8					60,941,432	
567	Bukwo CARs	15,098,385	44.0						13,948,055	
567	Bukwo Mech. Impr.	9,818,841							-	
567 Total		223,938,611							197,806,203	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
568	Mityana Dist. Rds	351,241,295	335.0	23.4		260.0	15.0		349,480,578	208,964,000
568	Mityana T.C	187,900,467	-	5.3			5.0		173,584,521	42,436,000
568	Mityana CARs	66,999,497	21.0		10.0	-	12.0	7.0	61,894,874	33,500,000
568	Mityana Mech. Impr.	44,818,841							41,404,139	27,449,000
568 Total		650,960,099							626,364,111	312,349,000
569	Nakaseke Dist. Rds	306,095,658	209.5	128.9					282,774,541	
569	Kiwoko T.C	68,144,798	3.3	5.2					62,952,915	
569	Nakaseke - Butalangu T.C	57,257,919	19.0	5.4					52,895,497	
569	Nakaseke T.C	68,144,798	8.2	4.8					62,952,915	
569	Ngoma T.C	68,144,798	13.7	6.4					62,952,915	
569	Semuto T.C	68,144,798	15.4	3.0					62,952,915	
569	Nakaseke CARs	49,509,589	-	3.0	17.0				45,737,504	
569	Nakaseke Mech. Impr.	9,818,841							-	
569 Total		695,261,200							633,219,202	
570	Amuru Dist. Rds	212,045,914	110.8	0.1					195,890,351	
570	Amuru T.C	102,322,340	-	1.2					94,526,505	
570	Amuru CARs	35,425,751	33.0	-					32,726,699	
570	Amuru Mech. Impr.	9,818,841							-	
570 Total		359,612,846							323,143,555	
571	Budaka Dist. Rds	203,047,930	251.0	10.0		186.0	10.0		187,577,915	103,244,000
571	Budaka T.C	124,030,777		2.3			2.3		114,580,998	61,179,000
571	Budaka CARs	33,999,422	117.4			117.4			31,409,040	16,999,000
571	Budaka Mech. Impr.	9,818,841							-	-
571 Total		370,896,969							333,567,953	181,422,000
572	Oyam Dist. Rds	395,059,737	227.0	18.0		114.0	4.0		364,960,537	136,971,000
572	Oyam T.C	99,353,851	-	5.6			2.0		91,784,182	38,373,000
572	Oyam CARs	77,535,480			198.0				71,628,131	-
572	Oyam Mech. Impr.	44,818,841							22,502,898	15,675,000
572 Total		616,767,908							550,875,747	191,019,000
573	Abim Dist. Rds	174,970,487	169.2	5.0					163,639,664	
573	Abim T.C	106,974,666	8.0	12.2	10.0				98,824,375	
573	Abim CARs	20,250,885	-	30.2					18,707,991	
573	Abim Mech. Impr.	9,818,841							-	
573 Total		312,014,879							281,172,030	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
574	Namutumba Dist. Rds	244,160,133	193.2	12.1		193.2	-		225,557,820	88,800,930
574	Namutumba T.C	86,289,596	10.9	2.1	8.0	10.0	-		79,715,280	24,328,134
574	Namutumba CARs	43,168,916	43.0		2 Bridges	-			39,879,920	618,000
574	Namutumba Mech. Impr.	44,818,841							-	-
574 Total		418,437,486							345,153,020	113,747,064
575	Dokolo Dist. Rds	227,451,570	140.0	10.0	30.0		12.0	30.0	210,122,266	83,666,050
575	Dokolo T.C	111,329,418		3.0					102,847,343	900,000
575	Dokolo CARs	37,666,223	60.0						34,796,472	18,833,111
575	Dokolo Mech. Impr.	9,818,841							-	-
575 Total		386,266,051							347,766,080	103,399,161
576	Bullisa Dist. Rds	190,976,912	142.1	6.6					176,426,575	
576	Bullisa T.C	92,095,932	8.8						85,079,236	
576	Bullisa CARs	24,292,929		16.0					22,442,076	
576	Bullisa Mech. Impr.	9,818,841							-	
576 Total		317,184,614							283,947,888	
577	Maracha Dist. Rds	220,052,660	147.4	12.0		147.4	-		203,287,072	162,839,000
577	Maracha T.C	124,030,777	-	10.0			-		114,580,998	155,844,000
577	Maracha CARs	38,051,615	48.0			-	-		35,152,501	19,026,000
577	Maracha Mech. Impr.	9,818,841							2,548,188	2,580,000
577 Total		391,953,892							355,568,758	340,289,000
578	Bukedea Dist. Rds	223,167,884	125.6	16.3					206,164,949	
578	Bukedea T.C	63,790,047	22.0	2.3					58,929,948	
578	Bukedea CARs	36,792,922	55.4						33,989,706	
578	Bukedea Mech. Impr.	9,818,841							9,070,753	
578 Total		333,569,693							308,155,357	
579	Bududa Dist. Rds	197,229,098	112.9	6.5					182,202,413	
579	Bududa T.C	63,790,047							58,929,948	
579	Bududa CARs	32,789,984							30,291,749	
579	Bududa Mech. Impr.	9,818,841							-	
579 Total		303,627,970							271,424,110	
580	Lyantonde Dist. Rds	151,515,815	208.3	4.8					144,971,979	
580	Lyantonde T.C	81,209,053	-	-					75,021,818	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
580	Lyantonde CARs	18,702,311	-	-	5.0				17,277,401	
580	Lyantonde Mech. Impr.	44,818,841							41,404,139	
580 Total		296,246,020							278,675,337	
581	Amudat Dist. Rds	190,815,621	75.0	7.0					176,277,573	
581	Amudat T.C	57,257,919		0.5					52,895,497	
581	Amudat CARs	26,171,626		10.0					24,177,636	
581	Amudat Mech. Impr.	9,818,841							-	
581 Total		284,064,007							253,350,706	
582	Buikwe Dist. Rds	409,795,947	130.0	28.2					394,574,010	
582	Buikwe T.C	57,257,919	-	1.9					52,895,497	
582	Lugazi T.C	171,570,148	-	13.1					158,498,393	
582	Njeru T.C	272,455,226	120.0	2.0					251,697,139	
582	Nkokonjeru T.C	98,265,163	-	7.0					90,778,440	
582	Buikwe CARs	84,221,142	-	30.5					77,804,419	
582	Buikwe Mech. Impr.	9,818,841							-	
582 Total		1,103,384,386							1,026,247,898	
583	Buyende Dist. Rds	432,326,203	170.0	37.0		170.0	37.0		432,326,203	239,317,000
583	Buyende T.C	68,144,798	23.0			17.4			68,144,798	52,449,000
583	Buyende CARs	55,842,569		28.1					55,842,569	27,921,000
583	Buyende Mech. Impr.	9,818,841							12,200,775	3,763,000
583 Total		566,132,411							568,514,345	323,450,000
584	Kyegegwa Dist. Rds	229,889,792	150.2	20.0		150.2	20.0		212,374,722	245,792,000
584	Kyegegwa T.C	57,257,919	27.7	2.8	12.0	55.0			52,895,497	12,761,000
584	Kyegegwa CARs	35,990,302		12.0	9.0				33,248,238	-
584	Kyegegwa Mech. Impr.	9,818,841							9,818,841	-
584 Total		332,956,854							308,337,297	258,553,000
585	Lamwo Dist. Rds	342,567,502	139.2	18.0					316,467,632	
585	Lamwo T.C	57,257,919	5.6	9.9					52,895,497	
585	Padibe T.C	57,257,919							52,895,497	
585	Lamwo CARs	51,484,121	149.0						47,561,598	
585	Padibe Mech. Impr.	9,818,841							-	
585 Total		518,386,302							469,820,223	
586	Otuke Dist. Rds	175,281,245	331.1						174,926,745	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
586	Otuke T.C	57,257,919	21.6	1.0					52,895,497	
586	Otuke CARs	22,384,048							20,678,630	
586	Otuke Mech. Impr.	9,818,841							-	
586 Total		264,742,053							248,500,872	
587	Zombo Dist. Rds	249,715,393	242.2	0.7	4.0				230,689,831	
587	Paidha T.C	155,602,726		0.4					143,747,512	
587	Zombo T.C	57,257,919	40.0	0.9					52,895,497	
587	Zombo CARs	44,269,380	97.0		18 Bridges & 13 lines				40,896,541	
587	Zombo Mech. Impr.	9,818,841							-	
587 Total		516,664,259							468,229,381	
588	Alebtong Dist. Rds	272,699,807	415.7	29.8					261,923,086	
588	Alebtong T.C	57,257,919							52,895,497	
588	Alebtong CARs	47,732,237							44,095,566	
588	Alebtong Mech. Impr.	9,818,841							-	
588 Total		387,508,804							358,914,148	
589	Bulambuli Dist. Rds	176,706,244	61.5	8.5					163,243,175	
589	Bulambuli T.C	57,257,919	5.6	3.0					52,895,497	
589	Bulegeni T.C	68,144,798	4.0	6.3					62,952,915	
589	Bulambuli CARs	25,903,770	44.0						23,930,188	
589	Bulambuli Mech. Impr.	9,818,841							-	
589 Total		337,831,572							303,021,775	
590	Buvuma Dist. Rds	353,678,381	85.2	14.2		85.2	14.2		341,731,985	333,348,000
590	Buvuma T.C	57,257,919	-	10.6		10.6			52,895,497	57,400,000
590	Buvuma CARs	45,575,918	-	9.1			9.1		42,103,535	45,500,000
590	Buvuma Mech. Impr.	9,818,841							9,070,753	-
590 Total		466,331,060							445,801,770	436,248,000
591	Gomba Dist. Rds	229,761,536	91.6	49.9					212,256,238	
591	Kanoni T.C	57,257,919	-	11.5					52,895,497	
591	Gomba CARs	36,229,602	-	15.9					33,469,306	
591	Gomba Mech. Impr.	9,818,841							9,818,841	
591 Total		333,067,898							308,439,881	
592	Kiryandongo Dist. Rds	384,454,684	274.0	11.0		274.0	11.0		384,163,472	339,565,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
592	Bweyale T.C	68,144,798	12.9	3.3		4.0			62,952,915	1,758,000
592	Kigumba T.C	68,144,798	20.1	4.0		9.0	5.0		62,952,915	51,523,000
592	Kiryandongo T.C	57,257,919							52,895,497	
592	Kiryandongo CARs	69,514,934	11.5				6.0		64,218,662	
592	Kiryandongo Mech. Impr.	9,818,841							-	26,104,000
592 Total		657,335,974							627,183,461	
593	Luuka Dist. Rds	275,493,775	140.6	18.2					264,504,184	
593	Luuka T.C	57,257,919							52,895,497	
593	Luuka CARs	50,613,279	14.2						46,757,105	
593	Luuka Mech. Impr.	9,818,841							-	
593 Total		393,183,814							364,156,786	
594	Namayingo Dist. Rds	376,485,362				79.0	20.0		362,801,325	319,220,000
594	Namayingo T.C	57,257,919				-	7.5		52,895,497	54,000,000
594	Namayingo CARs	63,828,343					24.0		58,965,326	61,900,000
594	Namayingo Mech. Impr.	9,818,841							-	-
594 Total		507,390,465							474,662,148	
595	Ntoroko Dist. Rds	164,142,958	74.0	10.0					156,637,072	
595	Kanara T.C	57,257,919	11.0	3.9					52,895,497	
595	Karugutu T.C	57,257,919	11.0	3.9					52,895,497	
595	Kibuuku T.C	57,257,919	11.0	3.9					52,895,497	
595	Rwebisengo T.C	57,257,919	11.0	3.0					52,895,497	
595	Ntoroko CARs	20,241,340	32.7						18,699,173	
595	Ntoroko Mech. Impr.	9,818,841							-	
595 Total		423,234,816							386,918,232	
596	Serere Dist. Rds	311,861,243	142.8	13.8		126.0	10.0		288,100,852	270,810,518
596	Kasilo T.C	57,257,919	5.2	4.2		4.4	3.7		52,895,497	46,942,200
596	Serere T.C	57,257,919	7.2	4.6		4.1	4.6		52,895,497	52,818,000
596	Serere CARs	57,279,061	79.9			38.7			52,915,028	23,232,000
596	Serere Mech. Impr.	9,818,841							-	-
596 Total		493,474,984							446,806,873	393,802,718
597	Kyankwazi Dist. Rds	276,976,385	176.5	17.5		128.5	14.5		285,873,836	192,184,000
597	Butemba T.C	57,257,919	6.0	5.0		3.0	5.0		52,895,497	43,062,000
597	Ntwetwe T.C	68,144,798	10.0	6.0		7.5	2.0		62,952,915	54,537,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No/lines)		
597	Kyankwazi CARs	44,285,307	14.2	-	1.0	10.2	-	1.0	40,911,255	22,200,000
597	Kyankwanzi Mech. Impr.	9,818,841							9,070,753	-
597 Total		456,483,251							451,704,256	311,983,000
598	Kalungu Dist. Rds	212,084,266	218.5	17.8		93.8	10.0		195,925,781	152,130,510
598	Kalungu T.C	57,257,919	17.1	5.5		12.0	5.5		52,895,497	43,022,436
598	Lukaya T.C	122,579,193	10.3	7.3		10.3	1.7		122,240,009	92,329,376
598	Kalungu CARs	35,937,836	-	8.0			4.3		33,199,769	17,968,918
598	Kalungu Mech. Impr.	9,818,841							-	7,168,453
598 Total		437,678,055							404,261,055	312,619,693
599	Lwengo Dist. Rds	323,313,791	180.0	36.0		116.0	60.0		298,680,841	156,125,000
599	Kyazanga T.C	68,144,798	2.0	7.4	2.0	2.0	7.4	2.0	62,952,915	36,229,000
599	Lwengo T.C	57,257,919	20.0	5.1	1.0		3.6		52,895,497	28,936,000
599	Lwengo CARs	59,671,335	4.0	-	2.0				55,125,037	6,000,000
599	Lwengo Mech. Impr.	9,818,841							9,070,753	-
599 Total		518,206,684							478,725,043	227,290,000
600	Bukomansimbi Dist. Rds	198,118,967	159.5	32.1					183,024,484	
600	Bukomansimbi T.C	57,257,919	11.0	7.7					52,895,497	
600	Bukomansimbi CARs	31,931,373	-	12.0					29,498,554	
600	Bukomansimbi Mech. Impr.	9,818,841							-	
600 Total		297,127,100							265,418,535	
601	Mitooma Dist. Rds	225,573,982	280.5	3.0	8.0	203.0	3.0	9.0	208,387,729	108,123,575
601	Kashensero T.C	68,144,798	27.7	1.0	12.0	21.5	1.0	10.0	62,952,915	31,395,000
601	Mitooma T.C	57,257,919	27.3		7.0	18.8		5.0	52,895,497	27,489,285
601	Mitooma CARs	39,084,991	12.5		64.0				36,107,145	6,140,500
601	Mitooma Mech. Impr.	9,818,841							-	
601 Total		399,880,531							360,343,286	173,148,360
602	Rubirizi Dist. Rds	200,345,617	115.0	61.5	25.0	84.6		61.5	185,081,488	18,334,000
602	Katerera T.C	68,144,798	21.0	9.4	40.0	21.0	7.6		62,952,915	29,330,000
602	Rubirizi T.C	57,257,919	20.0		45.0	15.7			57,297,417	3,560,000
602	Rubirizi CARs	29,425,196		26.0					27,183,320	-
602	Rubirizi Mech. Impr.	9,818,841							-	-
602 Total		364,992,371							332,515,141	51,224,000
603	Ngora Dist. Rds	193,647,510	42.7	9.0	96.0	-	-		178,893,703	-

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
603	Ngora T.C	57,257,919	9.7	0.9		-	-		52,895,497	-
603	Ngora CARs	30,266,785	14.0			-	-		27,960,789	-
603	Ngora Mech. Impr.	9,818,841							9,070,753	-
603 Total		290,991,054							268,820,741	-
604	Napak Dist. Rds	351,746,252	15.0	28.0		11.0	13.0		324,947,062	251,989,000
604	Lorengecora T.C	57,257,919	6.9	3.0		5.0	3.0		52,895,497	38,776,000
604	Napak CARs	55,660,816	88.0			42.0			51,420,075	27,830,000
604	Napak Mech. Impr.	9,818,841							-	
604 Total		474,483,828							429,262,634	318,595,000
605	Kibuku Dist. Rds	203,045,284	151.6	5.5	15.0	151.6	5.5	15.0	187,575,470	94,341,000
605	Kibuku T.C	57,257,919	27.5	1.0		19.5	1.0		52,895,497	7,513,000
605	Kibuku CARs	33,856,845	42.1			42.1			31,277,327	16,928,000
605	Kibuku Mech. Impr.	9,818,841							9,070,753	-
605 Total		303,978,889							280,819,046	118,782,000
606	Nwoya Dist. Rds	236,548,148	238.1	6.8					218,525,785	
606	Anaka T.C	57,257,919	1.6						52,895,497	
606	Nwoya CARs	28,655,300	60.4						26,472,082	
606	Nwoya Mech. Impr.	9,818,841							-	
606 Total		332,280,208							297,893,363	
607	Kole Dist. Rds	260,088,974	109.7	18.1					240,273,060	
607	Ayer T.C	57,257,919	5.0	5.0	5.0				52,895,497	
607	Kole CARs	46,346,635	40.0		15.0				42,815,532	
607	Kole Mech. Impr.	9,818,841							-	
607 Total		373,512,369							335,984,088	
608	Butambala Dist. Rds	152,493,429	126.6	25.4					145,875,110	
608	Gombe T.C	57,257,919	15.4	8.8					52,895,497	
608	Butambala CARs	20,602,473	-	10.2					19,032,792	
608	Butambala Mech. Impr.	9,818,841							-	
608 Total		240,172,662							217,803,398	
609	Sheema Dist. Rds	246,313,221	214.0	59.0		214.0			227,546,867	152,812,000
609	Bugonji T.C.	68,144,798		15.0	30.0				62,952,915	51,205,000
609	Kabwohe-Itendero T.C	114,232,586	12.0	16.0	60.0				105,529,321	85,103,000
609	Kibingo T.C	57,257,919		19.5	60.0				52,895,497	29,805,000

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
609	Sheema CARs	44,055,989		17.5					40,699,408	22,027,000
609	Sheema Mech. Impr.	9,818,841							-	-
609 Total		539,823,354							489,624,008	340,952,000
610	Buhweju Dist. Rds	160,881,849	234.5		60.0	191.5		17.0	153,624,425	104,072,000
610	Nsilika T.C	57,257,919	12.0	9.0	12.0	12.0			52,895,497	4,786,000
610	Buhweju CARs	21,825,673			70.0			70.0	20,162,797	-
610	Buhweju Mech. Impr.	9,818,841							-	-
610 Total		249,784,282							226,682,718	108,858,000
611	Agago Dist. Rds	377,171,662							348,435,336	
611	Agago T.C	57,257,919							52,895,497	
611	Kalongo T.C	99,716,747							92,119,429	
611	Patongo T.C	68,144,798							62,952,915	
611	Agago CARs	67,544,080							62,397,965	
611	Agago Mech. Impr.	9,818,841							9,070,753	
611 Total		679,654,047							627,871,896	
612	Kween Dist. Rds	161,820,207	90.2	4.5					152,524,623	
612	Binyiny T.C	57,257,919		11.0					52,895,497	
612	Kween CARs	21,507,266	17.0						19,868,649	
612	Kween Mech. Impr.	9,818,841							-	
612 Total		250,404,233							225,288,769	
OVERALL TOTALS (DISTRICTS)		64,649,891,304	30,706	4,533	2,702	13,804	1,500	772	59,821,781,124	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			(Upto March 2012)	Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No/lines)			
MUNICIPAL COUNCILS											
751	Arua MC	553,720,669	40.7	18.4		40.7	8.0			521,633,253	166,759,000
	Mech. Impr.	59,818,841								55,261,304	30,431,000
	Total	613,539,509								576,894,557	197,190,000
752	Entebbe MC	1,003,126,897	37.0	1.7		28.0	1.4			971,699,678	754,280,837
	Mech. Impr.	84,818,841								78,356,579	63,614,130
	Total	1,087,945,738								1,050,056,257	817,894,967
753	FortPortal MC	539,330,869	7.0	12.1	2 No	0.4	3.9	-		498,239,798	267,833,000
	Mech. Impr.	84,818,841								78,356,579	37,658,000
	Total	624,149,710								576,596,377	305,491,000
754	Gulu MC	1,106,818,101								1,022,490,754	
	Mech. Impr.	84,818,841								78,356,579	
	Total	1,191,636,941								1,100,847,333	
755	Jinja MC	1,019,491,768		1.2						986,817,725	
	Mech. Impr.	84,818,841								78,356,579	
	Total	1,104,310,608								1,065,174,305	
757	Kabale MC	511,932,569		7.9	7.0	-	5.2	-		497,928,947	490,913,526
	Mech. Impr.	59,818,841								55,261,304	9,944,700
	Total	571,751,410								553,190,251	500,858,226
758	Lira MC	844,180,149	15.3	5.8	46.0	2.7	2.3	14.0		829,862,921	389,016,200
	Mech. Impr.	59,818,841								55,261,304	-
	Total	903,998,990								885,124,225	389,016,200
759	Masaka MC	651,998,286	11.6	1.7						602,323,199	495,188,177
	Mech. Impr.	59,818,841								55,261,304	10,095,000
	Total	711,817,126								657,584,503	505,283,177
760	Mbale MC	746,607,915		1.0		4.8	3.0	-		739,724,616	
	Mech. Impr.	59,818,841								55,261,304	
	Total	806,426,755								794,985,920	
761	Mbarara MC	688,284,403		12.9						635,844,714	
	Mech. Impr.	59,818,841								55,261,304	
	Total	748,103,244								691,106,017	
762	Moroto MC	390,518,411								360,765,210	
	Mech. Impr.	59,818,841								55,261,304	
	Total	450,337,252								416,026,514	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No./lines)	Routine (km)	Periodic (km)	Bridge/ Culverts (No./lines)		
763	Soroti MC	783,517,268	24.1	11.9					773,821,884	
	Mech. Impr.	59,818,841							55,261,304	
	Total	843,336,109							829,083,188	
764	Tororo MC	458,264,581	13.0	15.9		13.0	9.4		458,249,868	416,980,000
	Mech. Impr.	59,818,841							55,261,304	42,728,000
	Total	518,083,421							513,511,172	459,708,000
770	Kasese MC	547,624,915	221.9	0.9	30.0	194.2	0.3		505,901,929	467,263,000
	Mech. Impr.	9,818,841							9,070,753	5,047,000
	Total	557,443,756							514,972,682	472,310,000
771	Hoima MC	354,596,593	77.5	46.0					342,580,239	
	Mech. Impr.	9,818,841							9,070,753	
	Total	364,415,433							351,650,992	
772	Mukono MC	428,579,592	83.5	1.0	20.0	66.9	5.2	20.0	415,926,548	195,528,638
	Mech. Impr.	9,818,841							9,070,753	-
	Total	438,398,433							424,997,301	195,528,638
773	Iganga MC	420,256,081	-	0.9		-	0.6		388,237,197	83,062,200
	Mech. Impr.	9,818,841							9,070,753	-
	Total	430,074,921							397,307,950	83,062,200
774	Masindi MC	382,559,199	246.9	7.2					370,412,402	
	Mech. Impr.	9,818,841							9,070,753	
	Total	392,378,039							379,483,155	
775	Ntungamo MC	322,149,005	1.9	5.3		1.2	5.3		297,604,800	80,200,000
	Mech. Impr.	9,818,841							9,070,753	-
	Total	331,967,846							306,675,553	80,200,000
776	Busia MC	362,496,875	17.5	0.9		0.6	2.9		334,878,606	
	Mech. Impr.	9,818,841							9,070,753	
	Total	372,315,715							343,949,359	

ANNEX 5: DETAILS OF PHYSICAL WORKS FUNDED IN FY 2011/12 UPTO QUARTER 3

Vote	Designated Agency	Annual Budget Ug. Shs	Annual Planned Works			Provisional Performance March 2012)			(Upto Bridge/ Culverts (No/lines)	Receipts Ug. Shs	Expenditures Ug. Shs
			Routine (km)	Periodic (km)	Bridges/ Culverts (No/lines)	Routine (km)	Periodic (km)				
777	Ishaka MC	350,505,375	100.4	45.8	6.0	101.0	21.0	6.0		338,800,727	224,199,000
	Mech. Impr.	9,818,841								9,070,753	-
	Total	360,324,216								347,871,480	224,199,000
778	Rukungiri MC	320,032,858	49.0	1.1	6.0	26.3	1.1			319,649,880	252,029,791
	Mech. Impr.	9,818,841								9,070,753	2,100,000
	Total	329,851,699								328,720,633	254,129,791
OVERALL TOTALS (MUNICIPALS)			947	200	115	480	70	40		13,105,809,725	
KCCA											
122	KCCA	12,363,407,622	615.0	30.0	225no	366.0	3.8	76no		11,090,452,155	2,675,897,000
	Mech. Impr.	424,094,023								371,782,896	371,315,000
	Total (KCCA)	12,787,501,645	615	30.0	225no	366.0	3.8	76no		11,462,235,051	3,047,212,000

UGANDA NATIONAL ROADS AUTHORITY

SUMMARY OF CUMMULATIVE PHYSICAL AND FINANCIAL PERFORMANCE OF NATIONAL ROADS MAINTENANCE, FY 2011/12						
PHYSICAL PERFORMANCE				FINANCIAL PERFORMANCE		
Activity Category	Sub-Category	Annual Planned Quantity	Achieved Quantity as at 30 April 2012	Remarks	Summary of receipts and expenditure	
Routine Maintenance	Receipts				Balance brought forward	50,812,424
					Release for quarter one	45,467,000,000
					Release for quarter two	45,468,000,000
					Release for quarter three	45,468,000,000
					Release for quarter four	31,464,000,000
				Total receipts	167,917,812,424	
Periodic Maintenance	Payments					
					1 Civil works-contracts	83,721,955,955
Road Safety works					2 Civil works-force account	46,772,842,664
					3 Office operation expenditures	3,025,892,981
					4 Other supply of goods and serv	4,396,757,569

UGANDA NATIONAL ROADS AUTHORITY

Axle Load Control					6	Additional network		
	Operations and Maintenance (5 fixed & 7 Mobile)	5 fixed & 7 mobile	5 fixed & 2 mobile	141,891 vehicles weighed. 55% overload on axle Overloading has not reduced because the existing fines are not deterrent.				
Ferries						GRAND TOTAL	137,917,449,169	
	Operations, Maintenance and Landing sites maintenance (9 ferries)	9 ferries	6	Ferries operated & maintained at 95% availability. A constant budget for ferry operations in the last 4 years yet the demand for improved ferry services is increasing				

ANNEX 6: THE PLANNING PROCESS PRESCRIBED BY THE ACT

The following table summarises the various requirements of the Act relating to plans and programmes:

Section	Action	Format/Content	Responsible	Timing
23 (1)	Prepare, annually an Annual Road Maintenance Programme	In such form and containing such details as may be prescribed by the Board.	Designated agencies	At least three months before the start of each financial year
23 (2)	Annual Road Maintenance Programme reviewed in order to determine: (a) affordability of the Programme; and (b) appropriateness of the amounts allocated in the programme for each class of roads.	Not stated	Board	Not stated
24 (1)	Annual Road Expenditure Programme to be financed from the Fund [prepared] in consultation with the Minister and the minister responsible for roads	Not stated	Board	Not stated
21 (1)(a)	Recommendation of any increase in the level of the road tariff to ensure that it generates sufficient revenue to finance the approved Annual Road Maintenance Programme and estimate of the additional income to the Fund from those increases.	Not stated but embraced by Performance Statement	Board	Not stated
25 (1)(a)	Prepare a one-year Road Maintenance Plan	(a) particulars of the estimated income of the Fund;	Board	Before the commencement of each financial year

Section	Action	Format/Content	Responsible	Timing
25(1)(b)	Prepare a three year Road Maintenance Plan	(b) particulars of the proposed levels of road tariffs;	Board	Every three years (timing of first not stated)
25 (1)(c)	Prepare a five year Road Maintenance Plan	(c) the administrative expenses of the Fund; (d) the administrative expenses of the Authority; and (e) particulars of any factors which may affect the implementation of the plan and the measures which will be taken to ensure execution of the plan	Board	Every five years (timing of first not stated)
25 (7)	Submit a copy of every plan to the Minister	As above	Board	Not stated
25 (8)	Publish each plan in the <i>Gazette</i> and in any other manner as the Minister may determine.	As above	Board	Not stated
26 (1) & 26 (2)	Submit a draft performance statement to the Minister and the Minister responsible for roads which shall contain the strategies which the Board intends to employ in, and the methods by which the Board intends to assess its performance in relation to the exercise and performance of its powers, duties and functions in order to achieve the objectives of this Act.	(a) an explanation of the manner in which effect will be given to: i. the mode in which the funding levels are determined; and ii. the principles used in determining road tariffs, in respect of the ensuing financial year; (b) such measures as are necessary to protect the liquidity of the Fund;	Board	At least one month before the commencement of each financial year
	Upon receipt of a draft performance statement, approve it or return it to the Board with directions in writing to the Board to amend the statement.	(c) the management and financial systems to be implemented by the Board and the principles	Minister in consultation with Minister responsible for roads	

Section	Action	Format/Content	Responsible	Timing
	Every Road Maintenance Plan, and every Performance Statement shall be tabled in Parliament	<p>to be applied in budgeting for administrative expenses; and</p> <p>(d) any other matter relating to the exercise or performance of the powers, duties and functions of the Board as may be required by the Minister.</p>	Minister responsible for roads	<p>within 28 days after:</p> <p>(a) the receipt by that Minister of the plan; or</p> <p>(b) the approval by the Board of the draft Performance Statement,</p> <p>as the case may be, if Parliament is in session or, if Parliament is not in session, within 28 days after the commencement of its next session.</p>

ANNEX 7: DETAILS OF DESIGNATED AGENCIES & SUB-AGENCIES

As at November 2011 and including all agencies receiving funds from URF whether formally designated or not.

A. DISTRICT, COUNTY AND SUB-COUNTY

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
101	573	Abim	Labwor	Abim
				Alerek
				Lotukei
				Morulem
				Nyakwae
102	501	Adjumani	East Moyo	Adropi
				Arinyapi
				Ciforo
				Dzaipi
				Itirikwa
				Ofua
				Pachara
				Pakele
				Ukusijoni
				Adilang
103	611	Agago	Agago	Arum
				Kotomor
				Lamiyo
				Lapono
				Lira-Palwo
				Lokole
				Omiya Pacwa
				Omot
				Paimol
				Parabongo
				Patongo
				Wol
				Abako
104	588	Alebtong	Ajuri	Amugu

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
104	588	Alebtong	Moroto	Awei
				Omoro
				Abia
				Akura
				Aloi
105	564	Amolatar	Kioga	Apala
				Agikdak
				Agwingiri
				Akwon
				Aputi
106	581	Amudat	Kioga Upe	Arwotcek
				Awello
				Etam
				Muntu
				Namasale
107	565	Amuria	Amuria	Amudat
				Karita
				Loroo
				Abarilela
				Asamuk
108	570	Amuru	Kapelebyong Kilak	Kuju
				Morungatuny
				Orungo
				Wera
				Acowa
				Kapelebyong
				Obalanga
				Amuru
				Atiak
				Lamogi
				Pabbo
				Alero
				Anaka
				Purongo
				Koch Goma

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
109	502	Apac	Kwania	Abongomola
				Aduku
				Cawente
				Inomo
				Nambale
			Maruzi	Akokoro
				Apac
				Chegere
				Ibuje
				Ibuje
110	503	Arua	Ayivu	Adumi
				Aroi
				Ayivuni
				Dadamu
				Manibe
				Oluko
				Pajulu
			Madi-Okollo	Anyiribu
				Ewanga
				Offaka
				Ogoko
				Okollo
				Pawor
				Rhino Camp
				Rigbo
				Uleppi
			Terego	Aii-Vu/Ajivu
				Beleafe
				Katrini
				Odupi
				Omugo
				Uriama
			Vurra	Ajia
				Arivu
				Logiri
				Vurra
				Vurra

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
111	571	Budaka	Budaka	Budaka
				Kachomo
				Kaderuna
				Kakule
				Lyama
				Naboa
				Nansanga
111	571	Budaka	Iki-Iki	Iki-Iki
				Kameruka
				Kamonkoli
				Katira
112	579	Bududa	Manjiya	Mugiti
				Bubiita
				Bududa
				Bukalasi
				Bukibokolo
				Bukigai
				Bulucheke
				Bumayoka
				Bushika
				Bushiribo
				Bushiya
				Buwali
				Nabweya
				Nakatsi
				Nalwanza
113	504	Bugiri	Bukooli	Bumasheti
				Budhaya
				Bulesa
				Bulidha
				Buluguyi
				Buwunga
				Iwemba
				Kapyanga
				Muterere

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
114	610	Buhweju	Buhweju	Nabukalu Nankoma Bihanga Bitsya Burere Engaju Karungu Nyakishana Rwengwe
115	582	Buikwe	Buikwe	Buikwe Kawolo Najja Najjembe Ngogwe Nyenga Ssi-Bukunja Wakisi
116	578	Bukedea	Bukedea	Bukedea Kachumbala Kidongole Kolir Malera
117	600	Bukomansimbi	Bukomansimbi	Bigasa Butenga Kibinge Kitanda
118	567	Bukwo	Kongasis	Bukwa Chepkwasta Chesower Kabei Kamet Kaptererwo Kortek Riwo Senendet

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
119	589	Bulambuli	Bulambuli	Suam
				Tulel
				Buginyanya
				Bukhalu
				Bulago
				Bulegeni
				Buluganya
				Bumasobo
				Bunambutye
				Bwikhonge
				Lusha
				Masira
				Muyembe
				Nabbongo
				Namisuni
120	576	Buliisa	Buliisa	Simu
				Sisiyi
				Biiso
				Buliisa
				Butiaba
121	505	Bundibugyo	Bughendera	Kigwera
				Kihungya
				Ngwedo
				Bukonzo
				Harugali
			Bwamba	Kasitu
				Ndugutu
				Ngamba
				Ntotoro
				Sindila
				Bubandi
				Bubukwanga
				Busaru
				Kirumya
				Kisubba

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
122	506	Bushenyi	Igara	Mirambi
				Nyahuka
				Bitooma
				Bumbaire
				Ibaare
				Kakanju
				Kyabugimbi
				Kyamuhunga
				Kyeizoba
				Nyabubare
123	507	Busia	Samia Bugwe	Ruhumuro
				Buhehe
				Bulumbi
				Busime
				Busitema
				Buteba
				Buyanga
				Dabani
				Lumino
				Lunyo
124	557	Butaleja	Bunyole East	Majanji
				Masaba
				Masafu
				Masinya
				Sikuda
			Bunyole West	Butaleja
				Himutu
				Kachonga
				Naweyo
				Nazimasa
				Budumba
				Busaba
				Busabi
				Busolwe
				Nawanjofu

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
125	608	Butambala	Butambala	Budde Bulo Kalamba Kibibi Ngando
126	590	Buvuma	Buvuma Islands	Bugaya Busamuzi Bweema Nairambi
127	583	Buyende	Budiope East Budiope West	Bugaya Kagulu Buyende Kidera Nkondo
128	575	Dokolo	Dokolo	Adeknino Adok Agwatta Amwoma Batta Dokolo Kangai Kwera Okwalongwen Okwongodul
129	591	Gomba	Gomba	Kabulasoke Kyegonza Maddu Mpenja
130	508	Gulu	Aswa Omoror	Awach Bungatira Paicho Palaro Patiko Unyama Bobi

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
131	509	Hoima	Bugahya	Koro
				Lakwana
				Lalogi
				Odek
				Ongako
				Buhanika
				Buseruka
				Kigorobyia
				Kitoba
				Kyabigambire
132	558	Ibanda	Buhaguzi	Bugambe
				Buhimba
				Kabwoya
				Kiziranfumbi
				Kyangwali
				Bisheshe
				Ishongororo
				Kashangura
				Keihangara
				Kicuzi
133	510	Iganga	Bugweri	Kijongo
				Kikyenkye
				Nsasi
				Nyabuhikye
				Nyamarebe
				Rukiri
				Buyanga
				Ibulanku
				Igombe
				Makuutu
			Kigulu	Namalemba
				Bulamagi
				Nabitende
				Nakalama
				Nakigo

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
134	560	Isingiro	Bukanga	Nambale
				Namungalwe
				Nawandala
				Nawanyingi
				Endinzi
				Kashumba
				Mbaare
				Ngarama
				Rugaaga
				Rushasha
				Birere
				Kabingo
				Kabuyanda
				Kikagate
				Masha
				Nyakitunda
				Nyamuyanja
135	511	Jinja	Butembe	Ruborogota
				Busedde
				Mafubira
			Kagoma	Budondo
				Butagaya
				Buwenge
				Buyengo
136	559	Kaabong	Dodoth East	Kaabong West
				Kalapata
				Kamion
				Kathile
				Lodiko
				Lolelia
				Loyoro
				Sidok (Kapothe)
			Dodoth West	Kapedo
				Karenga(Napore)
				Kawalakol

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
137	512	Kabale	Ndorwa	Lobalangit
				Buhara
				Butanda
				Kaharo
				Kamuganguzi
				Kitumba
				Kyanamira
				Maziba
				Rubaya
				Bubare
			Rubanda	Bufundi
				Hamurwa
				Ikumba
				Muko
				Nyamweeru
				Ruhija
				Bukinda
				Kamwezi
				Kashambya
				Rwamucucu
138	513	Kabarole	Bunyangabu	Buheesi
				Kabonero
				Kateebwa
				Kibiito
				Kisomoro
				Rwimi
			Burahya	Bukuuku
				Busoro
				Hakibale
				Karambi
				Karangura
				Kasenda
				Kicwamba
				Mugusu
				Ruteete
138	513	Kabarole	Burahya	

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
139	514	Kaberamaido	Kaberamaido	Alwa
				Aperikira
				Kaberamaido
				Kobulubulu
				Ochero
			Kalaki	Anyara
				Apapai
				Bululu
				Kakure
				Kalaki
				Otuboi
140	515	Kalangala	Bujumba	Bujumba
				Mugoye
			Kyamuswa	Bubeke
				Bufumira
				Kyamuswa
141	561	Kaliro	Bulamogi	Mazinga
				Bumanya
				Gadumire
				Namugongo
				Namwiwa
142	598	Kalungu	Kalungu	Nawaikoke
				Bukulula
				Kalungu
				Kyamulibwa
143	517	Kamuli	Bugabula	Lwabenge
				Balawoli
				Bulopa
				Butansi
				Kitayunjwa
				Nabwigulu
				Namasagali
				Namwendwa
			Buzaaya	Bugulumbya
				Kisozi

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
144	518	Kamwenge	Kibale	Mbulamuti
				Nawanyago
				Wankole
				Biguli
				Busiriba
				Bwizi
				Kabambiro
				Kahunge
				Kamwenge
				Nkoma
				Kitagwenda
				Buhanda
				Kanara
				Kicheche
145	519	Kanungu	Kinkinzi	Mahyoro
				Ntara
				Nyabbani
				Kambuga
				Kanyantorogo
				Kayonza
				Kihiihi
				Kirima
				Mpungu
				Nyamirama
				Rugyeyo
				Rutenga
				Chema
				Gamogo
146	520	Kapchorwa	Tingey	Kabeywa
				Kapchesombe
				Kapsinda
				Kaptanya
				Kapteret
				Kaserem
				Kawowo
				Munarya

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
147	521	Kasese	Bukonzo	Sipi
				Tegeres
				Bwera
				Ihandiro
				Isango
				Karambi
				Kisinga
				Kitholu
				Kyarumba
				Kyondo
			Busongora	Mahango
				Munkunyu
				Nyakiyumbu
				Bugoye
				Buhuhira
				Bwesumbu
				Karusandara
				Kilembe
				Kitswamba
				Kyabarungira
148	522	Katakwi	Toroma	Lake Katwe
				Maliba
				Muhokya
				Rukoki
				Kapujan
			Usuk	Magoro
				Omodoi
				Toroma
				Katakwi
				Ngariam
149	523	Kayunga	Bbale	Ongongoja
				Palam
				Usuk
				Bbaale
				Galiraya

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
150	524	Kibaale	Ntenjeru	Kayonza
				Kitimbwa
				Busaana
				Kangulumira
				Kayunga
			Bugangaizi East	Nazigo
				Kisiita
				Mpasaana
				Nkooko
				Birembo
				Bwanswa
				Kakindo
				Kasambya
				Nalweyo
				Kabamba
				Kagadi
				Kiryanga
				Kyanaisoke
150	524	Kibaale	Buyaga East	Kyenzige
				Mabaale
				Pachwa
				Burora
				Bwikara
			Buyaga West	Kyakabadiima
				Kyaterekera
				Mpeefu
				Muhorro
				Ndaiga
				Rugashari
				Ruteete
			Buyanja	Bubango
				Bwamiramira
				Kyebando
				Matale
				Mugarama

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
151	525	Kiboga	Kiboga East	Nyamarunda Nyamarwa Bukomero Ddwaniro Kapeke Kibiga Lwamata Muwanga
152	605	Kibuku	Kibuku	Bulangira Buseta Kabweri Kadama Kagumu Kasasira Kibuku Kirika Tirinyi
153	562	Kiruhura	Kazo	Buremba Burunga Engari Kanoni Kazo Nkungu Rwemikoma
			Nyabushozi	Kanyaryeru Kashongi Kenshunga Kikatsi Kinoni Kitura Nyakashashara Sanga
154	592	Kiryandongo	Kibanda	Kigumba Kiryandongo Masindi Port

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
155	526	Kisoro	Bufumbira	Mutunda
				Bukimbiri
				Busanza
				Chahi
				Kanaba
				Kirundo
				Muramba
				Murora
				Nyabwishenya
				Nyakabande
				Nyakinama
				Nyarubuye
				Nyarusiza
156	527	Kitgum	Chua	Nyundo
				Akwang
				Kitgum Matidi
				Labongo-Amida
				Labongo-Layamo
				Lagoro
				Muchwini
				Nam-Okora
157	563	Koboko	Koboko	Orom
				Omiya Anyima
				Abuku
				Dranya
				Kuluba
				Lobule
				Ludara
158	607	Kole	Kole	Midia
				Aboke
				Akalo
				Alito
				Ayer
159	528	Kotido	Jie	Bala
				Kacheri

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
160	529	Kumi	Kumi	Kotido
				Nakapelimoru
				Panyangara
				Rengen
				Atutur
				Kanyum
				Kumi
				Mukongoro
				Nyero
				Ongino
161	612	Kween	Kween	Benet
				Binyiny
				Greek River
				Kaproron
				Kaptum
				Kitawoi
				Kwanyiy
				Kwosir
				Moyok
				Ngenge
162	597	Kyankwanzi	Kiboga West	Butemba
				Gayaza
				Kitabona (Ntwetwe)
				Kyankwanzi
				Mulagi
				Nsambya
				Wattuba
				Hapuuyo
				Kakabara
				Kasule
163	584	Kyegegwa	Kyaka	Kyegegwa
				Mpara
				Ruyonza
				Rwentuha
				Butemba
				Gayaza
				Kitabona (Ntwetwe)
				Kyankwanzi
				Mulagi
				Nsambya
164	530	Kyenjojo	Mwenge	Butemba
				Gayaza

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
165	585	Lamwo	Lamwo	Bugaaki
				Butiiti
				Butunduzi
				Katooke
				Kigaraale
				Kihuura
				Kisojo
				Kyarusozi
				Nyabuharwa
				Nyankwanzi
				Nyantungo
				Agoro
				Lokung
				Madi-Opei
				Padibe East
				Padibe West
166	531	Lira	Erute	Palabek-Gem
				Palabek-Kal
				Paloga
				Parabek-Ogili
				Adekokwok
				Agali
				Agweng
				Amach
				Aromo
				Barr
167	593	Luuka	Luuka	Lira
				Ngetta
				Ogur
				Bukanga
				Bukooma
				Bulongo
				Ikumbya
				Irongo
				Nawampiti

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
168	599	Lwengo	Lwengo	Waibuga
				Kingo
				Kisekka
				Kyazanga
				Lwengo
				Malongo
				Ndagwe
169	532	Luweero	Bamunanika	Bamunanika
				Kalagala
				Kamira
				Kikyusa
169	532	Luweero	Katikamu	Zirobwe
				Butuntumula
				Katikamu
				Luwero
				Makulubita
170	580	Lyantonde	Kabula	Nyimbwa
				Kaliiro
				Kasagama
				Kinuuka
				Lyantonde
171	566	Manafwa	Bubulo	Mpumudde
				Bubutu
				Bugobero
				Bukhabusi
				Bukhaweka
				Bukhofu
				Bukiabi
				Bukoho
				Bukusu
				Bumbo
				Bumwoni
				Bunabwana
				Bupoto
				Busukuya

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
172	577	Maracha	Maracha	Butiru
				Butta
				Buwabwala
				Buwagogo
				Kaato
				Khabutoola
				Magale
				Mukoto
				Nalondo
				Namabya
				Namboko
				Sibanga
				Sisuni
				Tsekululu
				Weswa
				Kijomoro
				Nyadri
173	533	Masaka	Bukoto	Oleba
				Olufe
				Oluvu
				Tara
				Yivu
				Bukakata
				Buwunga
174	534	Masindi	Bujenje	Kabonera
				Kyanamukaka
				Kyesiiga
				Mukungwe
				Budongo
				Bwijanga
				Karujubu
175	535	Mayuge	Buruli	Kimengo
				Miirya
				Pakanyi
				Baitambogwe
175	535	Mayuge	Bunya	

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
176	536	Mbale	Bungokho	Bukabooli
				Bukatube
				Busakira
				Buwaaya
				Imanyiro
				Jaguzi
				Kigandalo
				Kityerera
				Malongo
				Mpungwe
				Wairasa
				Bubyangu
				Budwale
				Bufumbo
				Bukasakya
				Bukhiende
				Bukonde
				Bumasikye
				Bumbobi
				Bungokho
				Busano
				Busiu
				Busoba
				Lukhonge
				Lwasso
				Nakaloke
				Namanyonyi
				Nambieso
				Nyondo
				Wanale
177	537	Mbarara	Kashari	Biharwe
				Bubaare
				Bukiirro
				Kagongi
				Kakiika

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
178	601	Mitooma	Rwampara	Kashare
				Rubaya
				Rubindi
				Rwanyamahembe
				Bugamba
				Mwizi
				Ndeija
				Nyakayojo
				Rugando
			Ruhinda	Bitereko
				Kabira
				Kanyabwanga
				Kashenshero
				Katenga
				Kiyanga
				Mayanga
				Mitooma
				Mutara
				Rurehe
179	568	Mityana	Busujju	Bbanda
				Butayunja
				Kakindu
				Maanyi
				Malangala
			Mityana	Bulera
				Busimbi
				Kalangaalo
				Kikandwa
				Namungo
				Ssekanyonyi
180	538	Moroto	Matheniko	Katikekile
				Nadunget
				Rupa
				Tapac
181	539	Moyo	Obongi	Aliba

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY			
182	540	Mpigi	West Moyo	Gimara			
				Itula			
				Dufile			
				Laropi			
				Lefori			
				Metu			
				Moyo			
			183	541	Mubende	Mawokota	Buwama
							Kamengo
							Kiringente
Kituntu							
Muduma							
184	542	Mukono				Buwekula	Nkozi
							Butoloogo
							Kitenga
							Kiyuni
							Madudu
			185	543	Mukono	Kasambya	Bagezza
							Kasambya
							Kibalinga
							Kigando
							Nabingoola
186	544	Mukono				Kassanda	Bukuya
							Kalwana
							Kassanda
							Kiganda
							Kitumbi
			187	545	Mukono	Mukono	Makokoto
							Manyogaseka
							Myanzi
							Nalutuntu
							Koome Islands
188	546	Mukono				Mukono	Kyampisi
							Mpatta
							Mpunge

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
185	543	Nakapiripirit	Nakifuma	Nakisunga
				Nama
				Ntenjeru
				Kasawo
				Kimenyedde
				Nabbale
				Nagojje
				Namuganga
				Ntunda
				Kakomongole
186	569	Nakaseke	Chekwii	Loregae
				Moruita
				Namalu
				Lolachat
				Lorengedwat
				Nabilatuk
				Kikamulo
				Kinoni
				Kinyogoga
				Kitto
187	544	Nakasongola	Pian	Ngoma
				Wakyato
				Kaasangombe
				Kapeeka
				Nakaseke
				Semuto
				Lwabyata
				Lwampanga
				Nabiswera
				Nakitoma
187	544	Nakasongola	Nakasongola	Kakooge
				Kalongo
				Kalungi
				Wabinyonyi
188	594	Namayingo	Bukooli Island	Sigulu Islands

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
189	574	Namutumba	Busiki	Bukooli South
				Banda
				Buswale
				Buyinja
				Mutumba
				Buhemba
				Bulange
				Ivukula
				Kibaale
				Magada
190	604	Napak	Bokora	Namutumba
				Nsinze
				Iriiri
				Lokopo
				Lopei
				Lorengecora
				Lotome
				Matany
				Ngoleriet
191	545	Nebbi	Jonam	Alwi
				Pakwach
				Panyango
				Panyimur
				Wadelai
			Padyere	Akworo
				Atego
				Erussi
				Kucwiny
				Ndhew
192	603	Ngora	Ngora	Nebbi
				Nyaravur
				Parombo
				Kapir
				Kobwin
				Mukura
				Ngora

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
193	595	Ntoroko	Ntoroko	Butungama Bweramule Kanara Karugutu Nombe Rwebisengo
194	546	Ntungamo	Kajara	Bwongera Ihunga Kibatsi Nyabihoko
			Ruhaama	Itojo Ntungamo Nyakyera Ruhaama Rukoni West Rweikiniro
			Rushenyi	Kayonza Ngoma Rubaare Rugarama
195	606	Nwoya	Nwoya	Alero Anaka (Payira) Koch-Goma Purongo
196	586	Otuke	Otuke	Adwari Ogor Okwang Olilim Orum
197	572	Oyam	Oyam	Aber Abok Achaba Aleka Icheme Kamdini

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
198	547	Pader	Aruu	Loro
				Minakulu
				Myene
				Ngai
				Otwal
				Acholi-Bur
				Angagura
				Atanga
				Awere
				Kilak (Pader)
				Laguti
				Lapul
				Latanya
				Ogom
				Pajule
199	548	Pallisa	Agule	Puranga
				Agule
				Akisim
				Apopong
				Chelekura
			Butebo	Gogonyo
				Kameke
				Butebo
				Kabwangasi
				Kakoro
				Kanginima
				Kibale
				Opwateta
			Pallisa	Petete
				Kamuge
				Kasodo
				Olok
				Pallisa
200	549	Rakai	Kakuuto	Puti-Puti
				Kakuuto

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
201	602	Rubirizi	Kooki	Kasasa
				Kibanda
				Kifamba
				Kyebe
				Byakabanda
				Ddwaniro
				Kacheera
				Kagamba (Buyamba)
				Kiziba
				Kyalulangira
				Lwamaggwa
				Lwanda
				Kabira
			Kyotera	Kalisizo
				Kasaali
				Kirumba
				Lwankoni
				Nabigasa
				Katunguru
				Kichwamba
				Magambo
				Rutoto
				Ryeru
				Katanda
				Katerera
202	550	Rukungiri	Katerera	Kirugu
				Kyabakara
				Buyanja
				Kebisoni
				Nyakishenyi
				Nyarushanje
			Rujumbura	Bugangari
				Buhunga
				Bwambara
				Nyakagyeme

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
203	551	Ssembabule	Lwemiyaga	Ruhinda
				Lwemiyaga
				Ntuusi
				Lugusulu
				Lwebitakuli
204	596	Serere	Kasilo	Mateete
				Mijwala
				Bugondo
				Kadungulu
				Labor
205	609	Sheema	Sheema	Pingire
				Atiira
				Kateta
				Kyere
				Serere/Olio
206	552	Sironko	Budadiri	Bugongi
				Kagango
				Kasaana
				Kigarama
				Kitagata
				Kyangyenye
				Masheruka
				Shuuku
				Bugitimwa
				Buhugu
				Bukhulo
				Bukiise
				Bukiya
				Bukyabo
				Bukyambi
				Bumalimba
				Bumasifwa
				Bunyafwa
				Busulani
				Butandiga

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
207	553	Soroti	Soroti	Buteza
				Buwalasi
				Buwasa
				Buyobo
				Masaba
				Nalusala
				Zesui
				Arapai
				Asuret
				Gweri
				Kamuda
				Katine
				Soroti
208	554	Tororo	Tororo	Tubur
				Kwapa
				Mella
				Merikit
				Molo
				Mukuju
				Osukuru
			West Budama	Iyolwa
				Kirewa
				Kisoko
				Magola
				Mulanda
				Nabuyoga
				Nagongera
209	555	Wakiso	Busiro	Paya
				Petta
				Rubongi
				Sopsop
				Bussi
				Kakiri
				Kasanje
				Katabi

URF CODE	MFPED VOTE	DISTRICT	COUNTY	SUB-COUNTY
210	556	Yumbe	Kyadondo	Kiziba(Masuliita)
				Mende
				Namayumba
				Nsangi(Mukono)
				Ssis
				Wakiso
				Gombe
				Kyambogo/Busukuma
				Makindye
				Nabweru
			Aringa	Nangabo
				Apo
				Ariwa
				Drajini/Arajim
				Kei
				Kerwa
				Kochi
				Kululu
				Kuru
				Lodonga
211	587	Zombo	Okoro	Midigo
				Odravu
				Romogi
				Abanga
				Atyak
				Jangokoro
				Kango
				Nyapea
				Paidha
				Warr
				Ze

B. TOWN COUNCILS BY DISTRICT

URF CODE	MPED VOTE	DISTRICT	TOWN COUNCIL
101	573	Abim	Abim Town Council
102	501	Adjumani	Adjumani Town Council
103	611	Agago	Agago - Lokole Town Council
103	611		Kalongo Town Council
103	611		Patongo Town Council
104	588	Alebtong	Alebtong Town Council
105	564	Amolatar	Amolatar Town Council
105	564		Namasale Town Council
106	581	Amudat	Amudat Town Council
107	565	Amuria	Amuria Town Council
108	570	Amuru	Amuru Town Council
109	502	Apac	Apac Town Council
109	502		Aduku Town Council
111	571	Budaka	Budaka Town Council
112	579	Bududa	Bududa Town Council
113	504	Bugiri	Bugiri Town Council
114	610	Buhweju	Nsiika Town Council
115	582	Buikwe	Lugazi Town Council
116	578		Buikwe Town Council
116	583		Njeru Town Council
116	578	Bukedea	Bukedea Town Council
117	584	Buikwe	Nkokonjeru Town Council
117	600	Bukomansimbi	Bukomansimbi Town Council
118	567	Bukwo	Bukwo Town Council
119	589	Bulambuli	Bulambuli Town Council
119	589		Bulegeni Town Council
120	576	Bullisa	Bullisa Town Council
121	505	Bundibugyo	Bundibugyo Town Council
121	505		Nyahuka Town Council
122	506	Bushenyi	Bugongi Town Council
124	557	Butaleja	Busolwe Town Council
124	557		Butaleja Town Council
125	608	Butambala	Gombe Town Council
126	590	Buvuma	Buvuma Town Council
127	583	Buyende	Buyende Town Council
128	575	Dokolo	Dokolo Town Council
129	591	Gomba	Kanoni Town Council

URF CODE	MPED VOTE	DISTRICT	TOWN COUNCIL
131	509	Hoima	Kigorobya Town Council
132	558	Ibanda	Ibanda Town Council
132	558		Igorora Town Council
132	558		Ishongororo Town Council
132	558	Ibanda	Rushango Town Council
133	510	Iganga	Busembatya Town Council
134	560	Isingiro	Isingiro Town Council
134	560		Kaberebere Town Council
134	560		Kabuyanda Town Council
135	511	Jinja	Bugembe Town Council
135	511		Buwenge Town Council
135	511		Kakira Town Council
136	559	Kaabong	Kaabong Town Council
137	512	Kabale	Hamurwa Town Council
137	512		Katuna Town Council
137	512		Muhanga Town Council
138	513	Kabarole	Kibiito Town Council
138	513		Kijura Town Council
138	513		Kiko Town Council
138	513		Rubona Town Council
138	513		Rwimi Town Council
138	513		Karago Town council
139	514	Kaberamaido	Kaberamaido Town Council
140	515	Kalangala	Kalangala Town Council
141	561	Kaliro	Kaliro Town Council
142	598	Kalungu	Kalungu Town Council
142	598		Lukaya Town Council
143	517	Kamuli	Kamuli Town Council
144	518	Kamwenge	Kamwenge Town Council
145	519	Kanungu	Kanungu Town Council
145	519		Kihihi Town Council
145	519		Butogota Town Council
145	519		Kambuga Town Council
146	520	Kapchorwa	Kapchorwa Town Council
147	521	Kasese	Katwe Kabatoro Town Council
147	521		Mpondwe - Lhubiriha Town Council
147	521		Hima Town Council
148	522	Katakwi	Katakwi Town Council

URF CODE	MPED VOTE	DISTRICT	TOWN COUNCIL
149	523	Kayunga	Kayunga Town Council
150	524	Kibaale	Kagadi Town Council
150	524		Kibaale Town Council
150	524		Kakumiro Town Council
150	524		Muhoro Town Council
151	525	Kiboga	Bukomelo Town Council
151	525		Kiboga Town Council
151	525		Ntwentwe Town Council
152	605	Kibuku	Kibuku Town Council
153	562	Kiruhura	Kazo Town Council
153	562		Kiruhura Town Council
153	562		Sanga Town Council
154	592	Kiryandongo	Kiryandongo Town Council
154	592		Bweyale Town Council
154	592		Kigumba Town Council
155	526	Kisoro	Kisoro Town Council
156	527	Kitgum	Kitgum Town Council
157	563	Koboko	Koboko Town Council
158	607	Kole	Ayer Town Council
159	528	Kotido	Kotido Town Council
160	529	Kumi	Kumi Town Council
161	612	Kween	Binyiny Town Council
162	597	Kyankwanzi	Butemba Town Council
163	584	Kyegegwa	Kyegegwa Town Council
164	530	Kyenjojo	Butunduzi Town Council
164	530		Kyarusenzi Town Council
164	530		Kyenjojo Town Council
164	530		Katooke Town Council
165	585	Lamwo	Lamwo Town Council
165	585		Padibe Town Council
167	593	Luuka	Luuka Town Council
168	532	Luwero	Bombo Town Council
168	532		Luwero Town Council
168	532		Wobulenzi Town Council
168	532	Lwengo	Kyazanga Town Council
169	599		Lwengo Town Council
170	580	Lyantonde	Lyantonde Town Council
171	566	Manafwa	Lwakhakha Town Council

URF CODE	MPED VOTE	DISTRICT	TOWN COUNCIL
171	566		Manafwa Town Council
172	577	Maracha	Maracha Town Council
175	535	Mayuge	Mayuge Town Council
176	536	Mbale	Nakaloke Town Council
178	601	Mitooma	Mitooma Town Council
178	601		Kashenshero Town Council
179	568	Mityana	Mityana Town Council
181	539	Moyo	Moyo Town Council
182	540	Mpigi	Mpigi Town Council
183	541	Mubende	Mubende Town Council
185	543	Nakapiripirit	Nakapiripirit Town Council
186	569	Nakaseke	Kiwoko Town Council
186	569		Ngoma Town Council
186	569		Nakaseke - Butalangu Town Council
186	569		Nakaseke Town Council
186	569		Semuto Town Council
187	544	Nakasongola	Migeera Town Council
187	544		Nakasongola Town Council
187	544		Kakooge Town Council
188	594	Namayingo	Namayingo Town Council
189	574	Namutumba	Namutumba Town Council
190	604	Napak	Lorengecora Town Council
191	545	Nebbi	Nebbi Town Council
191	545		Pakwach Town Council
192	603	Ngora	Ngora Town Council
193	595	Ntoroko	Kanara Town Council
193	595		Karugutu Town Council
193	595		Kibuuku Town Council
193	595		Rwebisengo Town Council
194	546	Ntungamo	Rubare Town Council
194	546		Rwashameire Town Council
546	546		Kitwe Town Council
195	606	Nwoya	Anaka Town Council
196	586	Otuke	Otuke Town Council
197	572	Oyam	Oyam Town Council
198	547	Pader	Pader Town Council
199	548	Pallisa	Pallisa Town Council
200	549	Rakai	Kalisizo Town Council

URF CODE	MPED VOTE	DISTRICT	TOWN COUNCIL
200	549	Rubirizi	Kyotera Town Council
200	549		Rakai Town Council
201	602		Katerera Town Council
201	602		Rubirizi Town Council
203	551	Ssembabule	Mateete Town Council
203	551		Sembabule Town Council
204	596	Serere	Kasilo Town Council
204	596		Serere Town Council
205	609	Sheema	Kabwohe-Itendero Town Council
205	609		Kibingo Town Council
206	552	Sironko	Sironko Town Council
206	552		Budadiri Town Council
208	554	Tororo	Malaba Town Council
208	554		Nagongera Town Council
209	555	Wakiso	Kakiri Town Council
209	555		Kira Town Council
209	555		Masulita Town Council
209	555		Namayumba Town Council
209	555		Wakiso Town Council
209	555		Nansana Town Council
210	556	Yumbe	Yumbe Town Council
211	587	Zombo	Paidha Town Council
211	587		Zombo Town Council

C. MUNICIPAL COUNCILS

URF CODE	MPED VOTE	DISTRICT	MUNICIPALITY
401	751	Arua	Arua
402	777	Bushenyi	Bushenyi-Ishaka
403	776	Busia	Busia
404	752	Wakiso	Entebbe
405	753	Kabarole	Fortportal
406	754	Gulu	Gulu
407	771	Hoima	Hoima
408	773	Iganga	Iganga
409	755	Jinja	Jinja
410	757	Kabale	Kabale
411	770	Kasese	Kasese

URF CODE	MFPED VOTE	DISTRICT	MUNICIPALITY
412	758	Lira	Lira
413	759	Masaka	Masaka
414	774	Masindi	Masindi
415	760	Mbale	Mbale
416	761	Mbarara	Mbarara
417	762	Moroto	Moroto
418	772	Mukono	Mukono
419	775	Ntungamo	Ntungamo
420	778	Rukungiri	Rukungiri
421	763	Soroti	Soroti
422	764	Tororo	Tororo

113	Uganda National Roads Authority
-----	---------------------------------

122	Kamapla Capital City Authority
-----	--------------------------------

ANNEX 8 BUDGET GUIDELINES FOR FY 2012/13

ROAD MAINTENANCE BUDGET PLANNING AND IMPLEMENTATION

Guidelines to Designated Agencies for Budgeting for FY2012/13

June 2012

Contents

Foreword	190
Introduction	192
Purpose of the guideline	192
About the budgeting guidelines	192
Road Maintenance Resources for FY 2012/13.....	193
Guiding Principles	194
Road Maintenance interventions	196
Maintenance Activities.....	196
Roles and Responsibilities of Designated Agencies.....	196
Programming and Budgeting process	198
Planning and Programming Process	198
Flow of funds	204
Figure 1.0: Funds flow process	204
Performance measure of disbursements	205
End of FY procedure.....	205
Reporting.....	206
Audits, Monitoring and evaluation	207
Monitoring agencies.....	207
Midterm review exercises.....	208
Commencement order	208
Conclusion.....	208

FOREWORD

The PS/ST issued to all Accounting Officers the Second Budget Call Circular for FY 2012/13 under cover of his letter dated 17th April 2012 ref BPD 86/107/02 which communicated policy and administrative guidelines for the preparation of the detailed budget estimates for FY 2012/13.

One of the key budget priorities for FY 12/13 is to focus on accelerating the implementation of the National Development Plan with particular emphasis on removing infrastructure constraints in the transport sector and improving efficiency in public service delivery.

You are all aware of the escalating costs of construction materials as a result of the increase in inflation during a large part of FY 11/12. Indeed Government is tightening public expenditure to only those interventions that will stimulate growth. This explains why most of the sector ceilings for the FY 12/13 have been maintained at the level of FY 2011/12 including the budget for Uganda Road Fund which as slightly reduced to UGX 280.284bn.

During FY 2012/13, the major mode of implementation of road works will be force account although URF will allow a mix of force account and contracting in programs of DAs as MOWT sorts out issues of construction of road side camps, purchase of tools and training of operators for the newly acquired Chinese road equipment.

During FY 2011/12; URF was inundated with demands for supplementary funding over and above original IPFs to cover emergency interventions as a result of the ongoing rains which have affected a large section of the National and DUCAR network.

We expect that Agencies will seek for supplementary funding from URF during FY 2012/13 over and above the IPFs and we shall collate all the demands and advocate for additional funding as the state of the road network is a significant contributor to the overall economic efficiency of the country. In tandem; we shall pursue the independence of URF to ensure that we are able to collect Road User Charges which would enable us to guarantee increased funding in a timely and reliable manner.

Notwithstanding the above; during FY 2012/13 agencies are expected to reduce wastage by achieving value for money whilst implementing works. Competitiveness should be improved and early planning in the procurement process will lead to improved absorption of funds. Road schemes which are critical to the connectivity of the districts and national roads should be targeted to ensure that key networks are motorable throughout the year. Appropriate planning tools such as RAMPS and ADRICS should be used in the prioritization of schemes.

The budget guidelines embedded in this document should be used in the preparation of your road maintenance budgets for FY 2012/13. Agencies are encouraged to regularly

check the URF website for updates to the document.

Eng. Dr. Michael M. Odongo

Executive Director

ROAD MAINTENANCE BUDGET PLANNING AND IMPLEMENTATION FRAMEWORK

Guidelines to Designated Agencies for Budgeting for FY2012/13

INTRODUCTION

- 1.0 The Uganda Road fund was established by an Act of parliament, the Uganda Road Fund Act, 2008, to:
1. Finance routine and periodic maintenance of public roads;
 2. Facilitate the delivery of road maintenance services;
 3. Provide for designated agencies for purposes of the road fund;
 4. Provide for the management of the fund; and for other related matters.

The fund commenced operations in January 2010 and to date has disbursed funds over ten quarters amounting to UGX 654.67bn.

- 2.0 In line with its core mandate, the Fund has since its inception financed annual road maintenance programmes of designated agencies. To guide its operation in the year 2012/13, the Uganda Road Fund has developed these guidelines for Designated Agencies for budget planning and implementation of road maintenance programmes.

Purpose of the guideline

- 3.0 The guidelines contained in this framework serve to:
- a. Communicate resources available to various road categories and designated agencies for maintenance of categories of public roads;
 - b. Communicate operational guidelines to designated agencies for implementation of road maintenance programme in the year; and
 - c. Request for annual road maintenance programmes from DAs for input into the National BFP as per MoFPED BCC of 17th April 2012.

About the budgeting guidelines

- 4.0 This guideline builds on the BCC issued by MoFPED on 17th April 2012. It is not intended to replace or modify the BCC contents or other existing road

maintenance documents but rather specifically guide the agencies in budget planning and implementation of road maintenance activities in the year. The guideline has an operational timeframe of 12 months following the budgeting cycle of government enshrined in the Budget Act 2001. It is a dynamic document that will be revised on an annual basis to take into consideration emerging concerns for that particular financial year.

Road Maintenance Resources for FY 2012/13

- 5.0 In FY 2012/13, maintenance of public roads shall be financed solely from appropriations by Parliament via the consolidated fund. Notwithstanding the aforementioned, the URF Act 2008 recognizes independently generated and managed road user charges as the principle source of road maintenance funds. URF and Treasury are yet to agree on modalities for addressing residual legal impediment especially in the Uganda Revenue Authority law to solve the impasse.
- 6.0 The BCC of MoFPED dated 17th April 2012 communicates a relatively constant budget for FY 2012/13 when compared with FY 2011/12 for maintenance of public roads in the amount of UGX 280.28bn. In real terms this represents a drop in available resources for road maintenance for FY 2012/13 over FY 2011/12 owing to exchange rate fluctuations over the two years.
- 7.0 The drop in value in road maintenance resources in Para (6) above notwithstanding, efficiency gains in the year shall be realized through stricter prioritization to ensure more resources are directed towards actual road maintenance. Cost of advertisements, training workshops, consumables, allowances shall be kept to the basic minimum possible.
- 8.0 In consideration of resources, disbursements shall be made quarterly to designated agencies and results monitored and audited against Key Performance Indicators. These indicators build into the Joint Assessment Framework (JAF) of sector agreed between Government and Development Partners.
- 9.0 This guideline, by itself, does not provide a comprehensive outline of all processes and procedures related to the delivery of maintenance activities. These guidelines should be read in tandem with other relevant documents

including but not limited to:

- a. Uganda Road Fund Act 2008 and related instruments such as the One Year Road maintenance Plan (OYRMP) and the Associated Expenditure Program (AREP) of the Fund for the planning year.
- b. The Budget Call Circular (BCC) titled “Preparation of the Budget Framework Papers and Preliminary Detailed Budget Estimates for Financial Year 2012/13” issued by Ministry of Finance, Planning and Economic Development (MoFPED), Ref BPD 86/107/02 dated 17th April 2012.
- c. The URF Programming Manual issued to all agencies during FY 2011/12 (*copies available on URF website: www.roadfund.ug*)

Guiding Principles

10. **Road Maintenance Plans:** All DA shall prepare an Annual Road Maintenance Programme that is prioritized within the available ceiling and containing details of appropriate amounts allocated for each class of roads. This shall be prepared at least three month before the start of the financial year in compliance with Section 23 (1) of the URF Act 2008.
11. **Procurement procedures:** Works and services for road maintenance interventions shall be procured and determined by a competitive pricing procedure in accordance with the Public Procurement and Disposal of Assets (PPDA) Act, 2003.
12. **Execution of Road Works:** Following the acquisition of road equipment by the districts and Municipalities, works in FY 2012/13 are expected to be executed using Force Account as the major mode of implementation for road works. However, URF will allow a mix of force account and contracting in programs of DAs as MOWT sorts out issues of construction of road side camps, purchase of tools and training of operators for the newly acquired Chinese road equipment.
13. **Force Account Guidelines:** Force Account should be used following the prevailing guidelines issued by MoWT (February 2011) and PPDA.
14. **Service Quality Standards:** All DA's shall ensure the development, rehabilitation and maintenance of public roads in proportion to the allocated funding level and in accordance with the minimum standards for service

established by the URF.

15. **Financial Management:** Financial administration of resources is in accordance with provisions of the URF Act, general regulations/ specific direction issued by the Board.
16. **Effective Coordination:** The DA shall maintain open and constant communications with related stakeholder especially those that have a direct linkage and /or operate within the same jurisdictions to minimize delays and facilitate implementation of the programme.
17. **Performance Agreements:** shall remain the key Contract between URF and designated agencies and between Districts and their sub counties and Town Councils for purposes of delivering agreed annual work program.
18. **Verification Audit:** URF shall track performance of DAs on agreed indicators through M & E and audits for most of the year.
19. Hierarchy of budgeting priorities by DAs in the FY 2012/13 shall be as follows:
 - a. Carried over portions of works commenced in FY 2011/12 planned for financing and implementation in FY 2012/13.
 - b. Addressing damages on the network infrastructure accrued from flooding and related natural disasters on account of ongoing rains.
 - c. Routine maintenance (of both roads and bridges) to ensure full coverage of part of the network of the agency not under any special development program.
 - d. Periodic maintenance (regravelling, resealing) on priority high volume distressed roads
 - e. Major repairs/strengthening of bridges including ferry operations and repairs.
 - f. Road safety works including road marking;
 - g. Operational expenses especially for national road maintenance. Cost sharing shall be encouraged in financing operational needs of DUCAR agencies.
20. Cross cutting issues – Due attention shall be accorded to the cross-cutting issues of environmental protection, HIV prevention and gender parity in road works. Evidence shall be provided in terms of budgetary provision and sustainable indicators.

ROAD MAINTENANCE INTERVENTIONS

Maintenance Activities

21. As mandated by the Act, URF shall provide funding for the routine and periodic maintenance of both paved and unpaved roads managed by each Designated Agency. These include but may not be limited to
 - **Routine Maintenance:** Agencies shall ensure that there is nearly 100% routine maintenance coverage especially related to drainage works and potholes elimination on their network.
 - **Periodic Maintenance:** Periodic maintenance (normally delivered in 3-5 year cycles) will be delivered on prioritized basis on critically damaged high-volume roads within an agency network.
 - **Special Works:** In this category are capital works such as unblocking roads, widening and /or realignments to improve road safety, spot reconstruction of weak sections to remove bottlenecks, emergency re-instatements to address effects of mud slides, installation of signage and road furniture, road marking, road reserve demarcation, tree planting and related works.
 - **Technical support services:** Funding shall also be availed for consultancy services towards design and procurement services for periodic maintenance and general supervision of works.

ROLES AND RESPONSIBILITIES OF DESIGNATED AGENCIES

22. The Fund has a schedule of 135 designated agencies (DAs) in FY 2012/13 comprising of Uganda National Roads Authority (UNRA), Kampala Capital City Authority (KCCA), 111 districts and 22 municipalities. The URF funding relationship with these designated agencies is enshrined in Performance Agreements that schedule maintenance deliverables in consideration of URF funding.
23. A total of 174 Town Councils and 1,110 sub-counties have sub-agency relationship with districts enshrined in sub-agency agreements, respectively for maintenance of Town Council roads and removal of bottlenecks on community access roads (CARs).

24. Responsibilities Summary and Working Relationships

Agency	Roles and Responsibilities	Relationship
Ministry of Finance, Planning & Economic Development	<ul style="list-style-type: none"> • Provide resources to finance the OYRMP • Monitor Budget Performance • Table Annual report of preceding year to Parliament 	Resource provider
Ministry of Works and Transport (MoWT)	<ul style="list-style-type: none"> • Provide overall leadership in the transport Sector. • Coordinate, monitor & evaluate DUCAR agencies in the process of development of Annual Road Maintenance Programs (ARMP) • Facilitate and guide in the development of plans and presentation thereof to Parliament. • Set performance indicators for sector and monitor sector institution accordingly. • Setting standards, Policy guidelines and monitor compliance • Provide policy and operational guidelines on application of force accounts. 	Transport sector supervisor
Ministry of Local Government	<ul style="list-style-type: none"> • Ensure that adequate capacity exists in DUCAR agencies to safely, efficiently and effectively utilize URF funds. • Coordinate the DUCAR in development of work plans 	Supervisor of district local governments and Municipalities.
Uganda National Roads Authority	<ul style="list-style-type: none"> • Routine and periodic road maintenance on the expanded national road network • Improving the condition of the additional circa 10,000km of roads upgraded from district to national status. • Secure road reserve corridors • Axle Load control on national roads • Manage ferries / ships and landing site maintenance 	The main DA of URF
Kampala Capital City Authority	<ul style="list-style-type: none"> • Set service delivery standards • Construct and maintain roads • Install and maintain street lights • Monitor the delivery of services within its jurisdiction. 	A major DA of URF for maintenance of Kampala City roads
DUCAR Agencies	<ul style="list-style-type: none"> • Routine and Periodic maintenance of District and municipal roads network • Oversight and coordination of Town Council and sub-counties in carrying out maintenance of their roads. 	DAs of URF responsible for maintenance of various categories of local government roads.

District Committees	Road	<ul style="list-style-type: none"> District Roads Committees provide overall oversight in the preparation of plans for district, urban and community access roads in liaison with Ministry of Works and Transport 	Oversight function for DAs as per Section 25 (2) and 25 (3) of the URF Act 2008
----------------------------	-------------	--	---

PROGRAMMING AND BUDGETING PROCESS

25. Designated agencies have the overall authority over their road networks including planning, programming and executing various works meant to keep the network open and efficiently operational. As envisaged in the URF Act there shall be direct interface between URF and designated agencies for purposes of implementing agreed work plans.

Planning and Programming Process

26. The URF Act lays down a process of preparation, review and approval of a range of plans and programmes of activities supported by the Fund. The planning process is interwoven and follows the order of chronology outlined below;

Phase I: Preparation of Annual Road Maintenance Programmes; these are developed by DAs based on resource envelopes declared by URF and **MUST** be submitted three months before the commencement of the financial year.

Phase II: Preparation of Annual Road Expenditure Plan: The Board reviews, approves and consolidates agency programmes into the Annual Road Maintenance Plan and associated Expenditure Programme for submission to Minister responsible for finance and for roads for approval and tabling to Parliament.

Phase III: Minister responsible for roads tables the Road Maintenance Plan and associated Performance Statement to Parliament within 28 days of receipt or Board approval thereof. This document combines the Annual Road Expenditure Programme with the One Year Road Maintenance Plan.

27. In planning for FY2012/13, URF encourages agencies to mainstream environmental concerns, gender and youth and HIV-Aids fighting strategies into their work plans. Some of the interventions include but are not limited to;
- **Environmentally –friendly road works:** The Environmentally-friendly GREEN road works include approaches such as labour based contracting, tree planting, borrow pit land reclamation and forests conservation.
 - **HIV/ Aids awareness :** HIV-Aids fighting strategies could be enhanced through encouraging voluntary testing and post testing support in line with standing orders of Government. Agencies through their work plans are encouraged to include activities like: needs assessments, awareness creation and education, HIV counselling and testing, condom distribution and treating opportunistic infections among the staff and communities along the maintenance sites.
 - **Gender and Youth** Mainstreaming gender and youth empowerment especially by harnessing these critical labour-forces into routine manual maintenance and labour-based contracting.

Research

28. In line with URF Act, resources of the fund may be used to finance pertinent research the funding of which is provided for within secretariat budget. Due to the constrained resources in FY 2012/13; the fund shall budget for very limited research funding that shall be used to disseminate findings from the current research undertakings. It is not envisaged to contract new research projects till outing of a research manual in FY 2012/13. URF is in the process of preparing research guidelines/manual.

Special projects

29. While URF Act recognises special projects selected by Board as eligible for funding, this has not yet been undertaken owing to lack of guiding manual. URF is in the process of preparation of guidelines for the special project. It is envisaged that there shall be no special projects selected by the Board for financing by the Fund in FY 2012/13 in line with section 22(1) (f) of the URF Act, 2008, owing to financial constraint.

Emergency Interventions

30. Section 5.8 of the Programming Manual allows for the Fund to set aside resources for Emergency Intervention. Due to the constrained resources in FY 2012/13; very limited resources have been budgeted to cover the extreme cases of emergency interventions on the network.

Funds allocation Criteria in FY2012/13

31. The available MTEF ceiling of UGX 280.28 bn is globally allocated amongst designated agencies as outlined in Table 1.0. The overall aim remains to fund DAs such that they increase the percentage of roads in fair to good poor condition by 5% in the year.

Table 1.0: Global allocation of road maintenance funds for FY2012/13

Program Item	Amount (US\$ bn)	% of Total	Remarks/Purpose of Funding
Maintenance of National roads by UNRA	181.87	64.89%	To maintain an expanded network of 21,000km.
Maintenance of DUCAR network including Special interventions	78.76	28.10%	111 Districts, 22 Municipalities, 174 Town Councils, 1,110 Sub-counties.
Maintenance of KCCA Roads	12.43	4.43%	Maintenance of KCCA Roads
Total for URF Secretariat	7.22	2.58%	Administrative expenses
Grand Total	280.28	100.00%	

Support to Operational cost of agencies

Operational Cost for Uganda National Roads Authority (UNRA)

32. The URF Act section 22(1)(c) specifically recognises operational expenses of UNRA as one purpose for application of funds. In FY2012/13 URF has earmarked 1.46% of entire road maintenance budget for operational costs of UNRA. UNRA may use the funds to meet cost of monitoring, training, capacity building, support services utilities, advertising, IT, insurance, stationery, documentation, workshops/seminars, spares, fuel, oils, lubricants. However, there should be trimmed expenditure on travel abroad; seminars and training. Capital acquisitions such as for supervision vehicles and equipment/plant is not acceptable. Repairs of buildings and mechanical yards are not part of this expenditure. Expenditures in this respect are meant to defray cost to agencies associated with managing their respective networks in the year.

Operational Costs for Individual DUCAR agencies

33. Notwithstanding the request by some designated agencies to URF for increment in the limit for individual DUCAR agencies on operational costs; these shall remain fixed at 4.5% owing to resource constraints occasioned by limited available road maintenance funding. These operational funds will specifically cover cost of district roads committees (DRCs), inspections/surveys, monitoring, report preparation, communication. For capital acquisition such as supervision vehicles, IT infrastructure, repairs of buildings, advertisement; the DUCAR agencies will draw on the local revenues as the agency's contribution to URF co-funding of its road maintenance program.

Methods for maintenance of roads

34. Force account shall be the major option especially for DUCAR network given that districts and municipalities have acquired new road equipment. Force Account will be based on three sequenced modes of road maintenance viz:
- Manual routine maintenance using road gangs;
 - Mechanised routine maintenance using the district equipment; and
 - Periodic maintenance using heavy equipment hired from a contractor based at a zonal base.

35. However, URF will allow a mix of force account and contracting in programs of DAs as MOWT sorts out issues of construction of road side camps, purchase of tools and training of operators for the newly acquired Chinese road equipment.
36. A six months transition period from contracting to full Force Account operations is expected to enable recruitment of workers, training of operators, purchase of tools and setting up road camps. During this period, URF expects to receive requests for programme adjustments from agencies as they change the mode of implementation from contract to Force account.
37. Where the Agency fleet cannot constitute the complete equipment fleet for Force Account works, recourse may be made to borrowing i.e time sharing with neighbouring agency. Alternatively such missing equipment may be hired from the contractor at the established zonal bases as per the MoWT guidelines (February, 2011).
38. The funds for the mechanical component of the Force Accounts works shall be used for light preventive maintenance/servicing and minor repairs of the respective pieces of equipment comprising the force accounts fleet.
39. The funds shall apply on repairs/preventive maintenance on plant and equipment in serviceable working condition. Agencies should make separate arrangements for major repairs/overhaul of broken down equipment without recourse to URF funding.
40. The equipment repairs/maintenance services should be competitively procured following PPDA guidelines and accountability should be included within the quarterly physical and financial accountability reports. Utilization reports of the serviced/repaired equipment should also be provided.
41. Major repairs (such as engine overhaul, replacement of major parts etc) and bulk acquisitions such as tyres blades etc should be undertaken at the Regional Mechanical Workshops of Bugembe, Mbarara and Gulu at a cost to be borne by MoWT and not to the designated agency. URF should be notified once equipment and plant has been forwarded to the Regional Mechanical Workshops for repair to avoid payment for ghost servicing/repairs.

Programme Preparation

42. URF will release indicative planning figures (IPF) to designated agencies with accompanying request for work plans, procurement plans and estimates of expenditure. Templates for work plans, procurement plans and expenditure estimates shall be sent together with the request but can also be accessed at www.roadfund.ug. The workplans to be prepared shall include a semi-annual report of the Agency.
43. Based on the above Designated agencies shall develop comprehensive work plans detailing; operational cost, procurement plan and estimated expenditure for the undertaking. The program should contain name, length and type of road, nature and scope/length of desired treatment, period of treatment, estimated cost of treatment. For periodic treatment it is important to indicate when last the section received periodic treatment. This will facilitate URF in preparing the maintenance and expenditure plans and performance statements in response to sections 23, 24, 25 and 26 of the URF Act, 2008.
44. Unit costing of road maintenance works by agencies shall be based on available cost indicators such as historical average market returns of transparent competitive tenders, institutional fixed unit rates (plus mark-up for incidentals), costs of similar works from other sectors within the geographical location of the agency. URF is currently undertaking a unit cost study to guide on harmonisation of rates.
45. The schedule of deliverables agreed between Accounting Officers of designated agencies and PS/ST MoFPED as enshrined in Annual Budget Performance Contract (Form B) should be consistent with those scheduled in performance agreements with URF. This is for ease and stability of measure of agency performance in the year against common performance indicators. Priority shall be accorded to works carried over from FY 2011/12 in preparing of workplan and allocation of resources

Funds Disbursements process

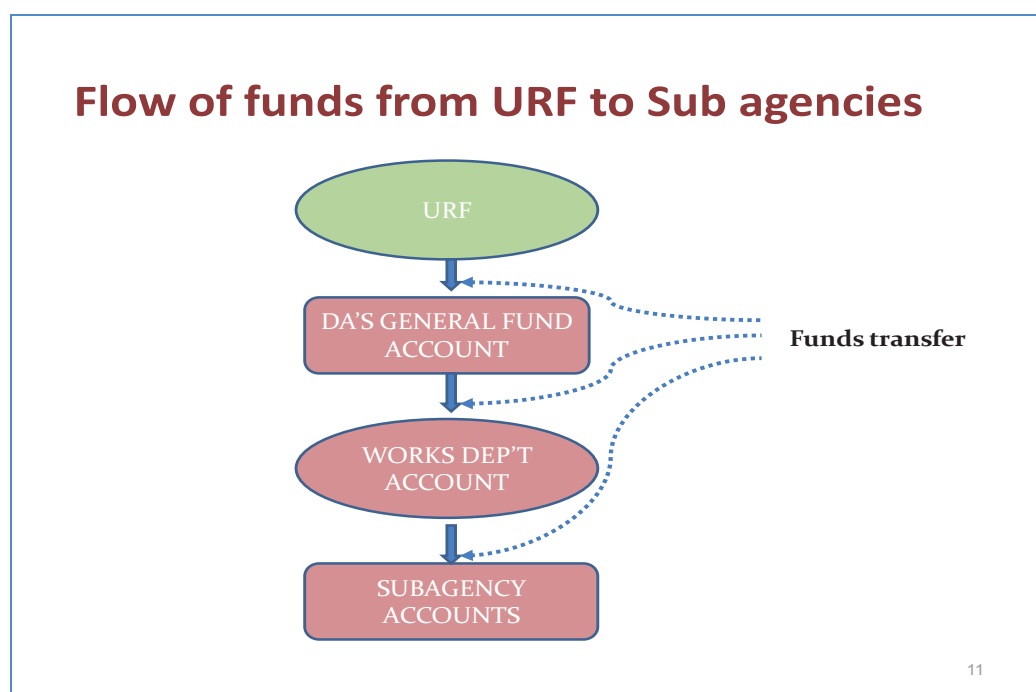
46. The funding level agreed between the agency and URF shall be disbursed quarterly upon receipt and satisfactory evaluation of agency quarter work plans. Releases to the agencies will be made against fulfilment of the following;
 - a. Satisfactory physical and financial accountability of previous funding. The previous quarter lag in accountability submission shall not apply during FY 2012/13. Agencies shall be expected to submit quarterly accountabilities by 30th of the first month of the next quarter;

- b. Signed performance agreements clearly outlining key deliverable by the agencies in consideration of the sums to be disbursed;
- c. Satisfactory work plans with clear targets to be achieved and adequate elaboration of the methods to be applied;
- d. Evidence of receipt of funds disbursed for the previous rounds as a first step towards accountability;
- e. For Districts, evidence that funds for Town Councils and Sub counties have been transferred intact and on time based on a signed sub-agency agreement between the district and each of these sub-agencies;
- f. Timely provision of bank account returns at the beginning of the Financial Year

FLOW OF FUNDS

47. URF will transfer the quarterly funds to the General Fund Collection Accounts of designated agencies for onward transfer to the Works department Accounts. Funds earmarked for the sub agencies shall then be transferred intact and on time to the respective Town Councils and Sub counties. The flow of funds from URF to sub agencies is shown in figure 1.0 below.

FIGURE 1.0: FUNDS FLOW PROCESS



PERFORMANCE MEASURE OF DISBURSEMENTS

48. The performance of the scheduled disbursements shall be tracked on indicators that measure adequacy, reliability and timeliness in aggregate terms. In the FY2011/12, to give effect to these indicators, the practice of one release session per quarter was adopted. This shall apply in FY2012/13 implying that agencies shall need to exercise maximum discipline in preparing and submitting disbursement triggers in Paragraph 47 well before the 30th of the first month of the quarter. Below are the measures of performance that will be applied;
49. **Adequacy:** URF will assess the extent to which the funding is able to satisfy the expressed and justified requirements of designated agencies as stipulated in the work plan. Specifically the fund will monitor inter-quarter roll-over of funds together with trends in quarterly funds requests and related to condition of the agency network as a measure of effectiveness of the funding in bringing evident improvements to the network. In the medium term the trend of expressed annual funds requirements of an agency against actually provided amounts shall be monitored and related to general changes in road condition.
50. **Reliability:** This will highlight the extent to which agencies adhere to the agreed budget performance enshrined in performance agreements. This will enable URF assess and measure the stability of the promised budget to an agency so that commitments may be financed. It is expressed as a percent of promised budget actually received by the agency.
51. **Timeliness:** refers to the promptness with which URF releases promised funds to the designated agency so that all scheduled plans may be implemented without delay. It is measured in terms of how late funds were received beyond the allowed deadline of 15th day of the first month of the quarter. In this respect, districts have a responsibility to have in place sub-agency agreements with Town Councils and Sub-Counties for amongst other intact and immediate transfer of funds to these sub agencies and subsequent accountability thereof. Districts will be measured on this aspect as a key performance indicator.

END OF FY PROCEDURE

52. To operationalise the provisions of the Public Finance and Accountability Act 2003, specifically section 19(1) on unexpended balance at the close of the financial year, Agencies shall seek authority of the Accountant General for rollovers and declare to URF all unspent balances by the close of FY2011/12 with accompanying works. URF should be duly notified by the designated agency once authority from Accountant General has been granted.

53. To ensure completeness and accuracy the internal auditor of the designated agency shall review the bank reconciliation statements, performance statement prepared and other documents forming part of the accountability and funds request before submission to Accountant General and URF. The accounting officers are obliged to ensure close supervision of road works and prompt payments to avoid huge accumulation of outstanding amounts at the year end.
54. The Accountability and request to utilize unspent balance should be submitted to the Accountant General with copy to road fund by the 15th July 2013 to give time for URF to provide any comments.

REPORTING

55. All designated agencies shall adhere to and observe the principles of quarterly reporting and accountability to URF on physical and financial progress as per timelines in Table 2.0 below. Major URF agencies consuming well over 70% of URF resources, UNRA and KCCA will in addition submit monthly reports and observe the quarterly reporting requirement.

Table 2.0: Reporting timelines for FY 2012/13

S/N	DESCRIPTION	DEADLINE
1.0	Quarter 1 (one) accountabilities	Last working day of October 2012
2.0	Quarter 2 (two) accountabilities	Last working day of January 2013
3.0	Quarter 3 (three) accountabilities	Last working day of April 2013
4.0	Quarter 4 (four) accountabilities	Last working day of July 2013

56. URF shall provide feedback to Agencies throughout the financial year. URF will however organise one or two major conferences during the year for enhancing the feedback process.
57. The first conference is scheduled to take place around the 15th of December 2012. The conference accords agencies the opportunity to submit midyear reviews.

Additionally URF is able to issue mid-term ceilings depending on the performance/absorption of Agencies and RUCs collection.

58. The second conference shall take place around the 15th of June 2013. At this stage, the new ceilings shall be issued to all agencies and the One Year Road Maintenance and Expenditure Plan for FY2013/14 discussed. These interfaces shall provide opportunity for URF to give feedback on agency programs and subsequent changes there to.
59. A Programming Manual that includes a schedule of deadlines for submission of documents for both internal and external operations, accountability reporting formats has been provided to the DAs. The programming and accountability reporting formats **MUST** be completed in both hard and soft copy and submitted as per requirements stipulated in the financing agreements for that financial year. Use of other tools such as RAMPS can be used to analyse data for input into the programming tables

AUDITS, MONITORING AND EVALUATION

58. URF will continuously exercise its oversight role throughout the year and will undertake routine monitoring functions as well as commission targeted evaluation missions of maintenance programs. The Fund shall design and execute a raft of monitoring and evaluations (M&E) exercises in the year to determine the extent designated agencies are meeting agreed performance targets. This will be undertaken back to back with technical and financial audits that seek to assure the Board of security of funds. Designated agencies shall therefore prepare and submit URF comprehensive reports on all operations, including those that are not directly supported by URF. URF will also undertake monitoring and evaluation of the different agencies in close collaboration with the Ministry of Works & Transport and the Ministry of Local Government on audit and M&E findings and implementation of necessary corrective measures. Some of the supportive avenues will include;

Monitoring agencies

59. The Fund's outreach to the DUCAR agencies will be rendered in close collaboration with DRCs. All districts should therefore ensure formation and operationalisation of these committees in the year. In addition the districts should make specific budgetary provisions to cater for their cost as indicated in this guideline.

Midterm review exercises

60. The Fund's programming manual provides for mid-year program review processes. This provides an opportunity for the fund to execute its oversight function of the fund over agencies and also reward good performing agencies with additional funds that revise their IPFs resources allowing. This necessitates signing additional Performance Agreements. Agencies with poor absorption capacity may lose out as their IPFs are revised accordingly. The midterm review for FY2012/13 shall take place in December 2012.

COMMENCEMENT ORDER

60. The IPFs announced to designated agencies via the media in January 2012 and also attached herewith as Annex 1.0 constitute a cue to designated agencies as commencement of ground work for operations in FY2012/13. In particular procurement plans must be concluded expeditiously and implementations commenced. However procured contracts shall only be concluded once funding is received at the agency.

CONCLUSION

61. Despite the escalating material costs and inflation; the FY2012/13 budget level has been slightly reduced compared to that for FY2011/12 i.e. at UGX 280.28bn in spite of apparent over demand occasioned by a number of emergent factors such as poor state of urban (especially KCCA) roads and the ongoing rains. These collectively threaten to blunt the effect of URF funding given the constancy of ceiling. However it is recognised that efficiency gains arising from judicious application of funds and minimization of losses along with improved absorption at agency level will give greater mileage for the available funding. Designated agencies therefore should include in their work plans strategies' for achieving efficiency gains, minimization of losses and improvement of absorption in the year.

ANNEX 9 FUND ALLOCATION FOR FY 2012/13

UGANDA NATIONAL ROADS AUTHORITY

Item No.	Description	Share (%)	Amount (UGX Bn)
1	Periodic and Routine Maintenance of Original 11,000km and additional 9,000km	63.43%	177.795
2	Operational Expenses of UNRA	1.46%	4.080
Total for National Roads		64.89%	181.875

KAMPALA CITY COUNCIL AUTHORITY

Item No.	Description	Share (%)	Amount (UGX Bn)
1	Periodic and Routine Maintenance of Roads	4.425%	12.432
Total for KCCA Roads		4.425%	12.432

DISTRICT, COMMUNITY ACCESS ROADS & URBAN ROADS

Vote	District	District Roads	Community Access Roads	Total District LG	Urban Roads	Total For Agency
501	Adjumani	436,932,309	85,142,700	522,075,010	137,418,346	659,493,356
502	Apac	388,660,584	72,096,578	460,757,162	152,497,881	613,255,043
503	Arua	690,487,482	151,164,874	841,652,356		841,652,356
504	Bugiri	549,424,382	105,341,008	654,765,390	113,747,427	768,512,816
505	Bundibugyo	284,904,696	53,751,395	338,656,090	376,785,702	715,441,792
506	Bushenyi	240,621,539	42,082,277	282,703,815	-	282,703,815
507	Busia	252,076,803	45,390,387	297,467,190		297,467,190
508	Gulu	448,208,006	74,586,848	522,794,854		522,794,854
509	Hoima	574,010,475	110,820,732	684,831,208	64,296,298	749,127,505
510	Iganga	424,785,637	89,668,921	514,454,558	87,732,852	602,187,410
511	Jinja	392,393,760	82,220,201	474,613,962	293,666,076	768,280,037
512	Kabale	428,236,064	87,944,391	516,180,455	226,168,800	742,349,256
513	Kabarole	392,893,741	78,392,370	471,286,111	461,243,491	932,529,602
514	Kaberamaido	262,555,673	44,992,505	307,548,178	58,905,890	366,454,068
515	Kalangala	384,145,470	49,783,795	433,929,265	63,358,836	497,288,101
516	Kampala	-	-	-		-
517	Kamuli	606,379,708	102,634,837	709,014,545	86,795,390	795,809,935
518	Kamwenge	384,368,592	73,894,902	458,263,494	89,607,776	547,871,270
519	Kanungu	262,782,564	46,256,480	309,039,044	306,870,686	615,909,730

Vote	District	District Roads	Community Access Roads	Total District LG	Urban Roads	Total For Agency
520	Kapchorwa	163,175,283	23,510,183	186,685,466	81,404,982	268,090,448
521	Kasese	626,975,126	133,896,796	760,871,922	632,885,261	1,393,757,183
522	Katakwi	272,682,097	44,364,563	317,046,660	72,030,361	389,077,021
523	Kayunga	356,456,442	69,268,761	425,725,202	106,716,461	532,441,663
524	Kibaale	694,844,489	148,541,763	843,386,252	323,510,639	1,166,896,891
525	kiboga	308,817,690	48,307,714	357,125,404	171,715,855	528,841,259
526	Kisoro	276,743,571	51,950,708	328,694,279	80,936,251	409,630,530
527	Kitgum	430,731,402	97,208,565	527,939,967	193,197,344	721,137,312
528	Kotido	352,757,153	60,572,711	413,329,864	106,247,729	519,577,593
529	Kumi	287,620,948	53,565,599	341,186,546	81,873,713	423,060,259
530	Kyenjojo	417,912,495	83,216,031	501,128,527	328,901,047	830,029,573
531	Lira	323,620,257	62,048,534	385,668,791		385,668,791
532	Luwero	456,405,769	93,675,621	550,081,391	329,289,638	879,371,028
533	Masaka	260,144,030	41,840,005	301,984,034		301,984,034
534	Masindi	344,442,769	61,587,500	406,030,270		406,030,270
535	Mayuge	544,360,641	107,757,506	652,118,148	79,061,327	731,179,475
536	Mbale	324,262,829	64,992,332	389,255,161	81,639,348	470,894,509
537	Mbarara	386,678,305	76,861,093	463,539,398		463,539,398
538	Moroto	272,384,535	40,643,810	313,028,345		313,028,345
539	Moyo	432,441,918	87,847,035	520,288,952	110,700,675	630,989,627
540	Mpigi	271,816,445	47,752,055	319,568,500	141,871,291	461,439,792

Vote	District	District Roads	Community Access Roads	Total District LG	Urban Roads	Total For Agency
541	Mubende	642,755,417	134,921,758	777,677,174	102,732,246	880,409,421
542	Mukono	499,572,171	102,679,676	602,251,847		602,251,847
543	Nakapiripirit	328,980,426	54,936,293	383,916,719	57,030,966	440,947,685
544	Nakasongola	286,683,776	44,463,530	331,147,306	188,201,583	519,348,889
545	Nebbi	382,295,638	74,894,807	457,190,445	224,448,101	681,638,546
546	Ntungamo	704,546,306	97,614,143	802,160,448	206,716,461	1,008,876,909
547	Pader	335,173,246	58,002,011	393,175,257	83,514,272	476,689,529
548	Paliisa	362,916,403	73,697,783	436,614,186	127,574,993	564,189,179
549	Rakai	655,800,004	150,607,599	806,407,603	665,776,576	1,472,184,179
550	Rukungiri	320,047,964	60,239,771	380,287,736		380,287,736
551	Sembabule	298,065,798	51,758,252	349,824,049	135,389,196	485,213,246
552	Sironko	257,075,262	47,895,085	304,970,347	144,529,452	449,499,799
553	Soroti	298,115,477	55,073,101	353,188,578	-	353,188,578
554	Tororo	434,381,484	90,988,546	525,370,030	151,794,784	677,164,814
555	Wakiso	1,101,961,218	260,242,375	1,362,203,593	1,897,391,705	3,259,595,297
556	Yumbe	540,148,794	114,769,051	654,917,845	128,981,187	783,899,032
557	Butalejeja	246,091,285	44,706,609	290,797,894	134,451,734	425,249,628
558	Ibanda	284,584,495	53,145,156	337,729,651	363,587,146	701,316,797
559	Kaabong	573,825,241	105,855,786	679,681,027	107,888,288	787,569,315
560	Ishingiro	466,088,413	93,203,742	559,292,154	252,886,472	812,178,626
561	Kaliro	253,272,657	45,293,145	298,565,802	83,045,541	381,611,343

Vote	District	District Roads	Community Access Roads	Total District LG	Urban Roads	Total For Agency
562	Kihurura	425,337,018	76,739,959	502,076,977	220,075,296	722,152,273
563	Koboko	261,926,520	48,322,115	310,248,634	170,463,887	480,712,521
564	Amolator	215,388,728	32,199,049	247,587,777	149,685,494	397,273,271
565	Amuria	371,134,320	88,419,333	459,553,653	63,358,836	522,912,489
566	Manafwa	354,466,991	72,990,045	427,457,036	164,216,158	591,673,193
567	Bukwo	137,613,254	16,291,187	153,904,441	61,718,277	215,622,718
568	Mityana	354,990,333	67,978,204	422,968,537	146,792,968	569,761,505
569	Nakaseke	312,279,234	51,143,379	363,422,613	307,185,192	670,607,804
570	Amuru	203,045,101	52,264,635	255,309,736	139,527,636	394,837,372
571	Budaka	210,521,872	35,947,871	246,469,743	102,732,246	349,201,989
572	Oyam	371,417,539	71,349,412	442,766,951	85,857,928	528,624,878
573	Abim	201,805,697	27,282,192	229,087,890	97,576,204	326,664,094
574	Namutumba	252,902,641	45,450,359	298,353,000	76,014,575	374,367,575
575	Dokolo	223,781,020	36,705,309	260,486,329	94,060,721	354,547,050
576	Bullisa	188,626,175	23,690,018	212,316,193	81,639,348	293,955,540
577	Maracha	262,098,665	44,938,288	307,036,953	68,983,609	376,020,562
578	Bukedea	225,016,289	37,275,120	262,291,409	139,527,636	401,819,045
579	Bududa	209,238,368	35,924,220	245,162,588	59,843,353	305,005,941
580	Lyatonde	152,525,722	18,972,321	171,498,042	71,561,630	243,059,672
581	Amudat	199,303,373	28,485,469	227,788,843	78,592,596	306,381,438
582	Bikwe	427,050,541	88,650,279	515,700,821	513,581,092	1,029,281,912

Vote	District	District Roads	Community Access Roads	Total District LG	Urban Roads	Total For Agency
583	Buyende	317,979,158	58,639,189	376,618,347	88,435,948	465,054,296
584	Kyegegwa	237,317,135	37,927,056	275,244,191	72,967,823	348,212,014
585	Lamwo	359,372,024	55,869,620	415,241,644	130,233,155	545,474,798
586	Otuke	165,355,367	19,951,239	185,306,607	80,701,886	266,008,492
587	Zombo	234,967,936	40,393,157	275,361,093	191,871,291	467,232,384
588	Albetong	255,588,033	43,420,514	299,008,547	73,436,554	372,445,101
589	Bulambuli	179,440,809	26,795,563	206,236,372	146,873,108	353,109,480
590	Buvuma	390,107,694	49,612,432	439,720,126	73,202,188	512,922,314
591	Gomba	229,597,949	36,223,814	265,821,763	69,452,340	335,274,103
592	Kiryandongo	408,537,097	75,927,268	484,464,365	480,689,776	965,154,141
593	Luuka	280,129,442	53,017,686	333,147,128	98,279,301	431,426,429
594	Namayingo	376,636,712	63,788,564	440,425,276	67,577,415	508,002,691
595	Ntoroko	171,641,016	21,972,574	193,613,590	305,230,127	498,843,717
596	Serere	342,487,537	64,660,991	407,148,528	176,871,897	584,020,425
597	Kyankwazi	273,046,584	44,967,871	318,014,455	127,655,134	445,669,589
598	Kalungu	213,567,802	35,064,563	248,632,365	145,935,646	394,568,010
599	Lwengo	281,286,801	52,126,639	333,413,440	132,342,444	465,755,885
600	Bukomansimbi	180,117,010	27,142,955	207,259,965	67,577,415	274,837,380
601	Mitooma	229,967,172	40,235,440	270,202,611	123,670,919	393,873,531
602	Rubirizi	197,881,220	29,267,348	227,148,567	130,467,520	357,616,087
603	Ngora	205,155,899	33,256,341	238,412,239	62,655,739	301,067,979

Vote	District	District Roads	Community Access Roads	Total District LG	Urban Roads	Total For Agency
604	Napak	335,201,612	52,069,718	387,271,330	73,670,919	460,942,249
605	Kibuuku	216,032,813	36,964,705	252,997,518	57,265,332	310,262,850
606	Nwoya	229,810,371	27,299,049	257,109,420	64,765,029	321,874,449
607	Kole	254,720,605	45,022,363	299,742,968	61,718,277	361,461,245
608	Butambala	153,235,283	20,819,716	174,054,999	83,748,638	257,803,637
609	Sheema	251,088,758	45,317,018	296,405,776	265,073,480	561,479,256
610	Buhweju	168,386,883	23,080,815	191,467,698	64,765,029	256,232,727
611	Agago	391,980,981	72,021,624	464,002,605	268,588,963	732,591,568
612	Kween	167,383,242	23,123,104	190,506,347	60,546,449	251,052,796
TOTAL FOR DISTRICTS		37,740,013,500	6,967,560,000	44,707,573,500	17,236,282,500	61,943,856,000

MUNICIPALITIES

<i>Vote</i>	<i>Municipality</i>	<i>Total For Agency</i>
751	Arua	578,706,966
752	Entebbe	1,013,391,570
753	FortPortal	581,682,242
754	Gulu	1,092,765,143
755	Jinja	1,005,560,449
757	Kabale	628,734,051
758	Lira	989,031,092
759	Masaka	658,882,571
760	Mbale	744,954,559
761	Mbarara	796,369,029
762	Moroto	396,677,877
763	Soroti	789,285,770
764	Tororo	475,785,860
770	Kasese Municipal Council	590,738,237
771	Hoima Municipal Council	471,862,213
772	Mukono Municipal Council	531,546,817
773	Iganga Municipal Council	445,382,661
774	Masindi Municipal Council	415,098,715
775	Ntungamo Municipal Council	379,135,067
776	Busia Municipal Council	411,017,818
777	Bushenyi - Ishaka Municipal Council	463,098,894
778	Rukungiri Municipal Council	447,317,399
TOTAL FOR MUNICIPALITIES		13,907,025,000

ANNEX 10 DETAILS OF WORKPLANS FOR NATIONAL & KCCA ROADS 2011/12

UNRA National Roads Maintenance Programme for FY 2011/12

Summary of Annual Road Maintenance Programme FY 2012/13

Table 1 :	Application for Annual Road Routine Maintenance- Old Network
Table 2:	Application for Annual Road Routine Maintenance- Additional Network
Table 3:	Application for Periodic Maintenance and Road Safety Activities- Old Network (Unpaved)
Table 4:	Application for Term Maintenance and Road Safety Activities
Table 5:	Application for Periodic Maintenance and Road Safety Activities- Old Network (Paved)
Table 6:	Application for Alternative/Low Cost Road Surfacing Technology
Table 7:	Application for Routine and Periodic Maintenance of Bridges and Culverts
Table 8:	Application for National Road Network Monitoring
Table 9:	Appklication for Axle Load Control
Table 10:	Application for Ferries Operations and Maintenance
Table 11:	Application for Street lighting on Selected National Roads
Table 12:	Application for Plant and Equipment Maintenance
Table 13:	Application for Road Materials and Tools
Table 14:	UNRA Operational Expenses

KCCA ROADS

Table 1:	Summary of Annual Road Maintenance Programme FY 2012/13
Table 2:	Application for Annual Road Routine Maintenance
Table 3:	Application for Periodic Maintenance and Road Safety Activities
Table 4:	Application for Periodic Maintenance of Bridges and Culverts

ACTIVITY	Road Maintenance Operations	Annual Quantity	Budget UGX Million FY 2012/13
Routine Maintenance			
	Paved Roads - Manual Maintenance	3,090km	2,500
	Paved Roads - Mechanized Maintenance	1,500km	3,750
	Paved Roads - Term Maintenance (Mechanized)	111km	4,500
	Un paved Roads - Manual Maintenance	17,000km	12,500
	Un paved Roads - Mechanized Maintenance	8,870km	53,328
	Un paved Roads - Term Maintenance (Mechanized)	2,500km	32,000
	Bridges	175 bridges maintained	2,000
Periodic Maintenance			
	Paved Roads - Remedial Repairs & Seal	50km	6,800
	Un paved Roads - Regravelling	855km	22,000
	Bridges (Major Repairs)	9 bridges completed	6,346
Road Safety works			
	Street lighting on Selected National Roads	67km	1,000
	Road Signage on 1,000km	2,000No.	1,000
	Marking of Roads	200km	1,400
	Demarcation of road reserves	200km	1,000
Axle Load Control			
	Operations and Maintenance (7 fixed & 2 Mobile)	9 Weighbridges	5,500
Ferries			
	Operations, Maintenance and Landing sites maintenance (9 Ferries)	9 Ferries	7,000
Other qualifying work			
	National Road Network Assessment		836
	Alternative Technology/Low Cost Surfacing Technology		2,000
	Consultancy Services - Inspection and Design of Bridges	1No.	600
	Consultancy Services - Supervision of Periodic Maintenance of Roads	13No.	4,000
	Consultancy Services - Supervision of Periodic Maintenance of Bridges	1No.	435
	Consultancy Services - Study for Improvement of Labour Based Maintenance	1No.	300
Road Materials			
	Road Materials & Tools (Various)		7,000
	Total - Road Maintenance		177,795
UNRA Operational Expenses			
	Monitoring and Capacity Building		1,200
	UNRA Support Services		2,880

SUMMARY OF ANNUAL PLANS FOR NATIONAL ROADS MAINTENANCE PROGRAMME FOR FY 2012/13

		Physical Target	Budget UGX Billion
National Road Maintenance			
1.0	Paved Roads		
1.1	Routine Manual Maintenance	3,091km	2.500
1.2	Routine Mechanised Maintenance - patching & drainage improvement.	1,500km	3.750
1.3	Term Maintenance	111km	4.500
1.4	Periodic Maintenance (Remedial repairs & seal)	50km	6.800
2.0	Unpaved Roads - Old Network		
2.1	Routine Manual Maintenance	7,120km	5.000
2.2	Routine Mechanised Maintenance - grading, spot gravelling & drainage improvement	3,870km	26.643
2.3	Term Maintenance	2,500km	32.000
2.4	Periodic Maintenance (Regravelling)	855km	22.000
3.0	Unpaved Roads - Additional Network		
3.1	Routine Manual Maintenance	9,964km	7.500
3.2	Routine Mechanised Maintenance - grading, spot gravelling & drainage improvement	5,000km	26.685
	Sub-Total National Road Maintenance		137.378
Bridge Maintenance			
1.0	Routine Maintenance	175 bridges	2.000
2.0	Periodic Maintenance (Major Repairs)	9 bridges	6.346
	Sub-Total Bridge Maintenance		8.346
Road Safety			
1.0	Street Lighting	67km	1.000
2.0	Road Signage on 1,000km	2,000no.	1.000
3.0	Road Marking	200km	1.400
4.0	Demarcation of Road Reserves	200km	1.000
	Sub-Total Road Safety		4.400
Other Qualifying Works			
1.0	Consultancy Services (Design & Supervision of road & bridge works)		5.335
2.0	Low Cost Road Surfacing Technology/ Alternative Technology		2.000
3.0	Road Materials & Tools		7.000
4.0	National Road Network Assessment		0.836
	Sub-Total Other Qualifying Works		15.171
Ferries - Operations			
1.0	Ferries		7.000
	Sub-Total Ferries		7.000
Axle Load Control			
1.0	Axle Load Operations		5.500
	Sub-Total Axle Load		5.500
TOTAL: NATIONAL ROADS MAINTENANCE			177.795
	UNRA Operational Expenses		
1.0	UNRA Operational Expenses		4.080
	Sub-Total Operational Expenses		4.080
GRAND TOTAL			181.875

Table 1: Application for Annual Routine Maintenance - Old Network

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY.

Financial Year: FY 2012/2013

Month
LBC

11
78
72

658 Kta
792 Rest

2500 Prading
5000 Grading

Region: Central
Station: Kampala

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kampala-Mukono	17	P	14,586	42,500	57,086	-	-	Contract/Force Account Preliminary estimate
2	Mukono-Lugazi-Njeru	55	P	47,190	-	47,190	-	-	Stage Reconstruction
3	Kibuye-Busega	7	P	-	16,250	16,250	-	-	Preliminary estimate
4	Nakulabye-Nansana	5	P	-	12,500	12,500	-	-	"
5	Kampala - Entebbe Airport	37	P	-	92,500	92,500	-	-	"
6	Kampala-Gayaza	14	P	7,894	-	7,894	-	-	"
7	Njeru-Nyenga	9	P	7,722	22,500	30,222	-	-	"
8	Bugolobi-Mbuya (small Road)	2	P	1,888	5,500	7,388	-	-	"
9	Kampala-Kawempe	3	P	-	-	-	-	-	"
10	Kampala Northern Bypass	21	P	-	-	-	-	-	"
11	Mukono-Kyetume	4	P	3,432	10,000	13,432	-	-	"
12	Kawempe (Police)-Bombo	24	P	16,474	-	16,474	-	-	Asphalt overlay
13	Nsambya-Gaba-Munyonyo	12	P	-	29,500	29,500	-	-	Preliminary estimate
14	Ndeeba-Bunamwaya-Zana	7	P	6,006	17,500	23,506	-	-	"
15	Silver Springs - Bweyogerere	7	P	6,263	-	6,263	-	-	"
16	Kireka-Namugongo	7	P	6,006	-	6,006	-	-	"
17	Bukoto-Njeru	45	P	38,267	111,500	149,767	-	-	"
18	Mukono-Kalagi	19	P	15,873	46,250	62,123	-	-	"
19	Kalagi-Kayunga	34	P	28,915	84,250	113,165	-	-	"
20	Gayaza-Kalagi	20	P	17,160	50,000	67,160	-	-	"
21	Nansana-Busunju	48	P	40,841	119,000	159,841	-	-	"
22	Nakawa-Portbell	5	P	4,204	12,250	16,454	-	-	"
23	Luzira-Butabika	2	P	1,716	5,000	6,716	-	-	"
24	Kyambogo Estate	5	P	3,861	11,250	15,111	-	-	"
25	Nambole Access	3	P	2,746	8,000	10,746	-	-	"
26	Kabalagala - Muyenga - Tank Hill	3	P	2,317	6,750	9,067	-	-	"
27	Kibuye-Makindye	2	P	1,888	5,500	7,388	-	-	"
28	Bakuli-Natete	5	P	-	12,500	12,500	-	-	"
29	Bunga-Buziga Access & Munyonyo-Buziga	6	P	5,148	15,000	20,148	-	-	"
30	Seeta-Namiliyango	4	P	3,432	10,000	13,432	-	-	"
31	Busunju-Lwamata	52	P	44,616	130,000	174,616	-	-	"
32	Entebbe - Nakivogo Ferry Access	6	P	5,148	30,000	35,148	-	-	"
33	Kayunga-Baale	46	U	39,382	229,500	268,882	-	-	"
34	Kisoga-Nkokonjeru-Najja	39	U	33,719	196,500	230,219	-	-	"
35	Kafunta-Bugungu	4	U	3,175	18,500	21,675	-	-	"
36	Bweyogerere-Bukasa (3.6km unpaved & 4.4km paved)	8	U/P	6,864	40,000	46,864	-	-	"
37	Kayunga-Nabuganyi	20	U	17,160	100,000	117,160	-	-	"

38	Kawuku-Bwerenga	7	U	6,178	36,000	42,178	-	-	"	"
39	Kakiri-Lwentama	6	U	5,148	30,000	35,148	-	-	"	"
40	Baale-Gallaya	37	U	31,746	185,000	216,746	-	-	"	"
41	Kyetume-Katosi	23	U	19,734	-	19,734	-	-	"	"
42	Lugazi-Buikwe	10	U	8,580	50,000	58,580	-	-	"	"
43	Buikwe-Nyenga	15	U	12,870	75,000	87,870	-	-	"	"
44	Nyenga-Railway Access	3	U	2,574	15,000	17,574	-	-	"	"
45	Bulmogi-Nyenga	4	U	3,432	20,000	23,432	-	-	"	"
46	Buikwe-Kiyindi	17	U	14,586	85,000	99,586	-	-	"	"
47	Naija-Nyenga	8	U	6,607	38,500	45,107	-	-	"	"
Total		735		545,345	2,025,000	2,570,345				Preliminary estimate

Region: Central
Station: Mpigi

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Busega-Mityana	61	P	-	-	-	-	Contract/Force Account	Reconstruction
2	Mpigi Loop, paved section	2	P	1,188	3,750	4,938	-	"	Preliminary estimate
3	Busega-Kamengo-Lwera	88	P	25,344	80,000	105,344	-	"	46km under reconstruction
4	Kanoni-Maddu	34	U	26,928	170,000	196,928	-	"	Preliminary estimate
5	Maddu-Kisozi-R.Katonga	26	U	20,196	127,500	147,696	-	"	"
6	Maddu-Musozi	23	U	18,216	115,000	133,216	-	"	"
7	Kanoni-Misigi-Mityana	39	U	30,888	195,000	225,888	-	"	"
8	Mpigi-Gombe	30	U	23,760	-	23,760	-	"	"
9	Mpigi (Gombe)-Kanoni	30	U	23,760	-	23,760	-	"	"
10	Bujiuko Railway Access	4	U	2,772	17,500	20,272	-	"	"
11	Kasambya Railway Access	8	U	6,336	40,000	46,336	-	"	"
12	Kawolongijo Railway Access	3	U	2,376	15,000	17,376	-	"	"
13	Mpigi Loop, unpaved section	3	U	1,980	12,500	14,480	-	"	"
14	Mitala Maria Loop	5	U	3,564	-	3,564	-	"	"
15	Buwama-Katebo Port	13	U	10,296	65,000	75,296	-	"	"
16	Mitala Maria - Bulo - Kanoni	30	U	23,760	-	23,760	-	"	"
17	Mpigi-Kasanje-Buwaya	22	U	17,028	107,500	124,528	-	"	"
18	Mityana-Busunju	30	U	23,760	150,000	173,760	-	"	"
19	Maddu-Kyayi-R.Nabakazi	46	U	36,036	227,500	263,536	-	"	"
Total		494		298,188	1,326,250	1,624,438			

Region: Central
Station: Masaka

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Masaka-Lyantonde	74	P	-	-	-	-	Contract/Force Account	Reconstruction
2	Masaka-Lwera	32	P	25,344	80,000	105,344	-	"	Preliminary estimate
3	Masaka-Kyotera	43	P	34,056	107,500	141,556	-	"	"
4	Masaka Bypass	6	P	-	-	-	-	"	Reconstruction
5	Kyotera-Rakai	21	P	16,632	52,500	69,132	-	"	Preliminary estimate
6	Kyotera-Mutukula	45	P	35,640	112,500	148,140	-	"	"
7	Masaka-Nvendo	5	P	-	-	-	-	"	Rehabilitation
8	Nyendo-Villa Maria	10	P	7,920	25,000	32,920	-	"	Preliminary estimate
9	Lumbugu-Lyantonde	50	U	39,600	-	39,600	-	"	"
10	Sembabule-Nkonge	58	U	45,936	-	45,936	-	"	"
11	Bukakata-Lambu	5	U	3,960	25,000	28,960	-	"	"
12	Rakai-Ntantamukye	50	U	39,600	-	39,600	-	"	"
13	Masaka-Bukakata	36	U	28,512	180,000	208,512	-	"	"
14	Bukakata-Kakyanga	2	U	1,584	10,000	11,584	-	"	"
15	Kyapa - Kasensero	41	U	32,472	205,000	237,472	-	"	"
16	Villa Maria - Sembabule	48	U	38,016	-	38,016	-	"	"
17	Villa Maria - Kyamulimba-Kabulasoke	48	U	38,016	240,000	278,016	-	"	"
	Total	574		387,288	1,037,500	1,424,788			

Region: Central
Station: Mubende

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, '000	UGX	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kiganda Loop	1	P	792	2,500		3,292	-	- Contract/Force Account	Preliminary estimate
2	Mubende-Mityana	89	P	70,488	222,500		292,988	-	"	"
3	Mubende-Toro border (Lubale)	30	P	23,760	75,000		98,760	-	"	"
4	Mubende-Kakumiro Township road	2	P	1,346	4,250		5,596	-	"	"
5	Mubende-Kakumiro-Kibaale	65	U	51,480	-		51,480	-	"	Regravelling
6	Mityana-Katakala-Naama	8	U	6,336	40,000		46,336	-	"	Preliminary estimate
7	Myanzi Loop	2	U	1,584	10,000		11,584	-	"	"
8	Kakumiro-Kikwaya	42	U	33,264	210,000		243,264	-	"	"
9	Kikwaya-Kafu	36	U	28,512	180,000		208,512	-	"	"
10	Kasanbya-Nabingola	16	U	12,672	80,000		92,672	-	"	"
11	Lusaira-Kasambya-Nkonge	39	U	30,888	195,000		225,888	-	"	"
12	Mubende-Biwange	6	U	4,752	30,000		34,752	-	"	"
13	Myanzi-Kasanda-Bukuya-Zanyiro-Kiboga	63	U	49,896	315,000		364,896	-	"	"
14	Kilenga-Musozi	19	U	15,206	96,000		111,206	-	"	"
	Total	418		330,977	1,460,250		1,791,227			

Region: Central
Station: Luwero

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Bombo-Wobulenzi-Luwero	36	P	28,512	-	28,512	-	- Contract	Asphalt concrete overlay
2	Luwero-Nakasongola	53	P	41,976	-	41,976	-	"	"
3	Nakasongola-Kafu	54	P	42,768	-	42,768	-	"	"
4	Nakasongola Loop + Airbase	20	P	15,840	50,000	65,840	-	"	Preliminary estimate
5	Gayaza - Zirowe	32	P	25,344	80,000	105,344	-	"	"
6	Matugga-Semuto-Kapeeka	42	P	33,264	105,000	138,264	-	"	"
7	Luwero-Kiwoko-Butalangu	30	U	23,760	-	23,760	-	"	"
8	Butalangu-Ngoma	54	U	42,768	-	42,768	-	"	"
9	Ngoma-Bulyamunyuyu	32	U	25,344	160,000	185,344	-	"	"
10	Luweero-Kikyusa-Zirowe	39	U	30,492	192,500	222,992	-	"	"
11	Wobulenzi-Bamunanika-Zirowe	24	U	19,008	120,000	139,008	-	"	"

12	Kisuule Nakaseke-Kapeeka	34	U	26,928	170,000	196,928	-	-	"	"
13	Kapeeka - Busunju	16	U	12,672	80,000	92,672	-	-	"	"
14	Kapeeka - Butalangu	18	U	14,256	90,000	104,256	-	-	"	"
15	Kaluie-Bamunanika	12	U	9,504	60,000	69,504	-	-	"	"
Total		496		392,436	1,107,500	1,499,936				

Region: Southern
Station: Kabale

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kabale-Muhanga	32	P	-	-	-	-	Contract	Reconstruction
2	Kabale-Katuna	23	P	-	-	-	-	"	"
3	Muhanga-Ntungamo	48	P	-	-	-	-	"	"
4	Kagamba-Rukungiri	35	P	27,720	87,500	115,220	-	Contract/Force Account	Preliminary estimate
5	Ntungamo-Kagamba	16	P	12,276	38,750	51,026	-	"	"
6	Kabale Town Access Road	4	P	-	-	-	-	"	Reconstruction
7	Kagamba-Ishaka	35	U	-	-	-	-	"	Upgrading to bitumen
8	Kakukuru-Rubaare	12	U	9,504	60,000	69,504	-	"	Preliminary estimate
9	Muhanga-Kisiizi-Kebisoni	62	U	48,708	-	48,708	-	"	"
10	Ntungamo-Kafunjo-Kakitumba	37	U	29,542	-	29,542	-	"	"
11	Kabale-Ikumba	20	P	15,840	50,000	65,840	-	"	"
12	Ikumba-Kisoro	60	U	-	-	-	-	"	Upgrading to bitumen
13	Kalengyere Bypass	5	U	3,722	23,500	27,222	-	"	"
14	Kisoro-Kyanika	11	U	8,712	55,000	63,712	-	"	"
15	Kisoro-Bunagana	13	U	2,772	-	2,772	-	"	"
Total		411		158,796	314,750	473,546			

Region: Southern
Station: Kasese

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Katunguru-Rugazi	18	P	14,256	45,000	59,256	-	Contract/Force Account	Preliminary estimate
2	Kasese -Rwimi	30	P	23,760	75,000	98,760	-	"	"
3	Kasese-Kikorongo (Equator Rd Jctn)	22	P	17,424	55,000	72,424	-	"	"
4	Kikorongo-Rwentare-Katunguru	16	P	12,672	40,000	52,672	-	"	"
5	Kasese-Kilembe	12	P	9,504	30,000	39,504	-	"	"
6	Kikorongo - Mpondwe (Equator Road)	38	P	30,096	95,000	125,096	-	"	"
7	Railway Station Road	2	P	1,584	5,000	6,584	-	"	"
8	Katunguru-Ishasha	87	U	68,904	-	68,904	-	"	Regraveling
9	L.George-Rwentare-Katwe	39	U	30,650	193,500	224,150	-	"	Preliminary estimate
10	Katwe-Katojo-Mundongo-Bwera	27	U	21,542	136,000	157,542	-	"	"
11	Kabirizi-Kyarumba-Kisinga	28	U	22,176	140,000	162,176	-	"	"
12	Kinyamaseke-Kisinga	12	U	9,504	60,000	69,504	-	"	"
13	Nsenyi-Kisinga-Kiburara	10	U	7,920	50,000	57,920	-	"	"
	Total	341		269,993	924,500	1,194,493			

Region: Southern
Station: Mbarara

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Mbarara-Ntungamo	62	P	-	-	-	-	Contract/Force Account	Reconstruction
2	Mbarara-Lyantonde (Nyakahita)	62	P	49,104	-	49,104	-	"	Preliminary estimate
3	Mbarara-Ibanda	65	P	51,480	162,500	213,980	-	"	"
4	Mbarara-Ishaka	61	P	48,312	152,500	200,812	-	"	"
5	Nyamitanga-Katete	4	P	3,168	10,000	13,168	-	"	"
6	Ishaka-Rugazi	37	P	29,304	92,500	121,804	-	"	"
7	Rushere-Kazo	35	U	-	-	-	-	"	Upgrading to bitumen
8	Kazo-Ibanda	33	U	-	-	-	-	"	Upgrading to bitumen
9	Kabwohe-Nsilika/Bwizibwera	47	U	37,541	237,000	274,541	-	"	Upgrading to bitumen
10	Nyakahita-Rushere-Rwakitura	45	U	-	-	-	-	"	Upgrading to bitumen
11	Kazo-Kabagole-Kyegegwa	83	U	65,736	-	65,736	-	"	Preliminary estimate

10	Bukwiri-Kyankwanzi	30	U	23,760	150,000	173,760	-	-	"	Preliminary estimate
11	Kizirantumbi-Kabaale	25	U	20,117	127,000	147,117	-	-	"	"
12	Parajwoki - Kabaale-Kaiso	80	U	63,518	401,000	464,518	-	-	"	"
13	Sebagoro Link	8	U	6,336	40,000	46,336	-	-	"	"
Total		514		331,531	1,029,000	1,360,531				

Region: Western
Station: Masindi

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
1	Bliso-Bukumi (Escarpment)	2	P	1,584	10,000	11,584	-	Contract/Force Account	Preliminary estimate
2	Kafu-Karuma	88	P	69,696	440,000	509,696	-	-	Remedial repairs
3	Masindi-Bliso	51	U	40,392	-	40,392	-	-	Preliminary estimate
4	Bulisa-Park Jct.	22	U	17,424	110,000	127,424	-	-	"
5	Masindi-Kisanja-Kigumba	39	U	30,888	-	30,888	-	-	"
6	Kisanja-Park Jct	76	U	60,192	380,000	440,192	-	-	"
7	Park Jct.-Paraa	8	U	6,336	40,000	46,336	-	-	"
8	Masindi-Rwekunywe	36	U	28,512	180,000	208,512	-	-	"
9	Rwekunywe- Masindi Port	7	U	5,544	35,000	40,544	-	-	"
10	Masindi-Kisalizi Swamp (Hoima border)	34	U	26,928	-	26,928	-	-	"
11	Masindi-Kafu Bridge	44	P	34,848	110,000	144,848	-	-	"
12	Masindi-Kigumba Township section	1	P	713	4,500	5,213	-	-	"
13	Bliso-Bukumi	8	U	6,336	40,000	46,336	-	-	"
14	Bukumi-Buliaba	9	U	7,128	45,000	52,128	-	-	"
15	Buitaba-Bukumi-Wanseko	51	U	40,392	255,000	295,392	-	-	"
Total		476		376,913	1,649,500	2,026,413			

Region: Northern
Station: Lira

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
1	Lira-Kamdini	68	P	53,856	170,000	223,856	-	Contract/Force	Preliminary estimate
2	Lira-Ngetta	9	P	6,732	21,250	27,982	-	"	"
3	Lira - Adwilla	7	P	5,306	16,750	22,056	-	"	"
4	Lira Bypass	4	P	3,010	9,500	12,510	-	"	"
5	Lira - Akia	8	P	5,940	18,750	24,690	-	"	"
6	Agwata-Aduku	32	U	25,344	160,000	185,344	-	"	"
7	Lira-Aduku	35	U	27,720	-	27,720	-	"	"
8	Adwilla - Agwata	24	P	19,246	60,750	79,996	-	"	"
9	Agwata-Dokolo	27	P	21,384	67,500	88,884	-	"	"
10	Dokolo - Namasale	88	U	69,696	-	69,696	-	"	"
11	Aoi-Olilim	65	U	51,797	-	51,797	-	"	"
12	Agwata-Kachung	10	U	7,920	50,000	57,920	-	"	"
13	Akia-Aloi	25	U	19,404	-	19,404	-	"	"

16	Gulu-Patiko		33	U	26,136	165,000	191,136	-	-	"	Preliminary estimate
	Total		586		411,365	1,616,000	2,027,365				

Region: Northern
Station: Moyo

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Moyo-Yumbe	70	U	55,440	-	-	55,440	Contract/Force	Preliminary estimate
2	Laropi-Ayugi-Atiak	53	U	41,976	-	-	41,976	"	"
3	Moyo-Afogi (Sudan border)	12	U	9,504	60,000	60,000	69,504	"	"
4	Moyo-Laropi	26	U	20,592	-	-	20,592	"	"
	Total	161		127,512	60,000	60,000	187,512		

Region: Northern
Station: Arua

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance)UG X '000/ km	On-pavement (Mechanized Maintenance) UGX '000/ km	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Arua-Nebbi	76	P	60,192	190,000	250,192	-	Contract/Force Account	Preliminary estimate
2	Nebbi-Packwach	54	P	42,768	135,000	177,768	-	"	"
3	Arua-Manibe	13	U	-	-	-	-	"	Upgrading to Tarmac
4	Manibe-Wandi	13	U	10,296	65,000	75,296	-	"	Preliminary estimate
5	Pakwach-Panyimur	34	U	26,928	170,000	196,928	-	"	"
6	Wandi-Rhino Camp	51	U	40,392	255,000	295,392	-	"	"
7	Manibe - Koboko	50	U	-	-	-	-	"	Upgrading to Tarmac
8	Koboko-Oraba	19	U	-	-	-	-	"	"
9	Pakwach-Inde	48	U	38,016	240,000	278,016	-	"	Preliminary estimate
10	Nebbi-Goli	16	U	12,672	80,000	92,672	-	"	"
11	Arua (Jct) - Vurra	10	U	-	-	-	-	"	Upgrading to Tarmac
12	Wandi - Yumbe	70	U	55,440	-	55,440	-	"	Preliminary estimate
13	Koboko-Yumbe	36	U	28,512	180,000	208,512	-	"	"
14	Inde-Ocoko	46	U	36,432	230,000	266,432	-	"	"
15	Inde-Ogoko-Rhino Camp	23	U	18,216	115,000	133,216	-	"	"
	Total	559		369,864	1,660,000	2,029,864			

Region: Eastern
Station: Jinja

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Jinja-Kamuli	59	P	-	-	-	-	Contract/Force Account	Rehabilitation
2	Njeru-Ambercourt	2	P	1,505	-	1,505	-	"	Preliminary estimate
3	Iganga-Kaliro	32	P	25,344	80,000	105,344	-	"	"
4	Jinja-Bugiri	72	P	57,024	-	57,024	-	"	"
5	Nakalama-Tirinyi	47	P	37,224	117,500	154,724	-	"	Remedial repairs
6	Iganga-Mayuge	20	U	15,840	-	15,840	-	"	Preliminary estimate
7	Kamuli-Kaliro	46	U	36,432	230,000	266,432	-	"	"
8	Kamuli-Bukungu	68	U	53,856	340,000	393,856	-	"	"
9	Musita-Mayuge-Nankoma	36	U	28,274	-	28,274	-	"	"
10	Iganga-Bulopa-Kamuli-Railway Station	60	U	47,520	300,000	347,520	-	"	"
11	Kamuli-Mbulamuti	14	U	10,771	68,000	78,771	-	"	"
12	Iganga-Busesa-Buyanga-Nawangisa	40	U	31,284	197,500	228,784	-	"	"
13	Buwenge-Nakabugu-Kaliro	48	U	38,016	240,000	278,016	-	"	"
14	Kaliro-Nawaikoike-Irundu	52	U	41,184	260,000	301,184	-	"	"
15	Kamuli-Namasagali	23	U	18,216	115,000	133,216	-	"	"
16	Namutumba-Budumba Bridge	20	U	15,840	100,000	115,840	-	"	"
Total		638		458,330	2,048,000	2,506,330			

Region: Eastern
Station: Tororo

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Tororo-Magodes (Mbale bdr.)	24	P	-	-	-	-	Contract/Force Account	Stage Reconstruction
2	Malaba-Tororo-Namutere-Busia	60	P	47,599	-	47,599	-	"	Preliminary estimate
3	Namutere-Bugiri	28	P	22,414	-	22,414	-	"	"
4	Tororo-Busia	25	U	19,404	-	19,404	-	"	"
4	Tororo-Busia (Busia Town Through Road)	2	P	1,584	5,000	6,584	-	"	"
5	Busolwe-Nabumali/Busolwe-Budumba	52	U	40,867	258,000	298,867	-	"	"
4	Tororo-Nagongera (Tororo & Nagongera Towns Through Roads)	2	P	1,584	5,000	6,584	-	"	"
6	Tororo-Nagongera	18	U	14,256	-	14,256	-	"	"
7	Nagongera-Busolwe- Busaba	25	U	19,642	124,000	143,642	-	"	"
8	Busia-Majanji	27	U	21,384	-	21,384	-	"	"
9	Munamba-Magale	8	U	6,257	-	6,257	-	"	"
10	Namayingo-Lumino	14	U	11,167	-	11,167	-	"	"
11	Munamba-Lwakakha	5	U	3,564	-	3,564	-	"	"
12	Nankoma-Namayingo	28	U	21,938	-	21,938	-	"	"
13	Namayingo-Lugala	18	U	13,939	88,000	101,939	-	"	"
14	Magodes-Busumbu-Munamba	22	U	17,503	-	17,503	-	"	"

15	Tororo-Malikiisi		5	U	3,960	25,000	28,960	-	-	"	"
16	Magodes-Railway Station		3	U	2,376	15,000	17,376	-	-	"	"
Total			364		269,438	520,000	789,438				

Region: Eastern
Station: Mbale

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance)UG X '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Mbale Railway Station	3	P	2,376	7,500	9,876	-	Contract/Force Account	Preliminary estimate
2	Mbale-Namusi-Kumi	54	P	-	-	-	-	"	Stage Reconstruction
3	Mbale-Tirinyi	54	P	42,768	135,000	177,768	-	"	Remedial repairs
4	Namusi-Sironko	19	P	14,652	46,250	60,902	-	"	Preliminary estimate
5	Sironko-Muyembe-Kaserem-Kapchorwa	44	P	34,531	109,000	143,531	-	"	"
6	Mbale-Magodes (Tororo Bdr.)	25	P	-	-	-	-	"	Stage Reconstruction
7	Mbale-Nkokonjeru	21	P	16,236	51,250	67,486	-	"	Preliminary estimate
8	Kapchorwa-Suam	77	U	60,984	-	60,984	-	"	"
9	Muyembe-Namalu (Moroto bdr.)	65	U	51,480	325,000	376,480	-	"	"
10	Kamankoli-Pallisa	45	U	35,323	223,000	-	-	"	"
11	Bumbobi-Bubulo	16	U	12,672	80,000	-	-	"	"
12	Bubulo-Busumbu	16	U	12,593	79,500	-	-	"	"
13	Namagumba-Budadiri	20	U	15,761	99,500	-	-	"	"
14	Bugema-Busano	13	U	10,296	65,000	75,296	-	"	"
15	Simu Corner-Kaserem	10	U	7,920	50,000	57,920	-	"	"
16	Tirinyi-Pallisa	19	U	15,048	95,000	-	-	"	"
17	Pallisa-Ladot	22	U	17,424	110,000	127,424	-	"	"
18	Bubulo-Bududa Circular Road	28	U	22,176	140,000	-	-	"	"
19	Nalugugu-Mutufu-Budadiri-Nakiwonder/Kado	16	U	12,672	80,000	-	-	"	Preliminary estimate
Total		565		384,912	1,696,000	1,157,667			

Region: Eastern
Station: Soroti

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Soroti-Arapai Railway Station	10	P	7,920	25,000	32,920	-	Contract/Force Account	Preliminary estimate
2	Soroti-Kumi	48	P	-	-	-	-	"	Stage Reconstruction
3	Kumi-Brooks Corner (Ngora Township road)	2	P	1,584	5,000	6,584	-	"	Preliminary estimate
4	Soroti-State Lodge	2	P	1,584	5,000	6,584	-	"	"
5	Kumi-Brooks Corner	46	U	36,432	230,000	266,432	-	"	"
6	Soroti-Brooks Corner	25	U	19,800	125,000	144,800	-	"	"
7	Soroti-Serere	28	U	22,176	140,000	162,176	-	"	"
8	Arapai-Katakwi	44	U	34,848	-	34,848	-	"	"
9	Katakwi-Akism	40	U	31,680	-	31,680	-	"	"

10	Arapai-Lira Road Junction	9	U	7,128	45,000	52,128	-	-	"	"
11	Brooks Corner-Serere	10	U	7,920	50,000	57,920	-	-	"	"
12	Serere-Bugondo	24	U	19,008	120,000	139,008	-	-	"	"
13	Soroti-Dokolo	62	P	49,104	155,000	204,104	-	-	"	"
14	Kumi-Ladot	26	U	20,592	130,000	150,592	-	-	"	"
15	Katine-Ochero	70	U	55,440	350,000	405,440	-	-	"	"
Total		446		315,216	1,380,000	1,695,216				

Region: Eastern
Station: Moroto

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kitale Road	2	P	1,188	3,750	4,938	-	- Contract/Force Account	Preliminary estimate
2	Lokapel-Chosan	30	U	23,760	150,000	173,760	-	-	"
3	Ariamoi-Lopei	30	U	23,760	-	23,760	-	-	Emergency repairs
4	Chosan-Amudat	30	U	23,760	150,000	173,760	-	-	Preliminary estimate
5	Moroto-Lokitanyala	44	U	34,848	220,000	254,848	-	-	"
6	Moroto-Nadunget	10	U	7,920	50,000	57,920	-	-	"
7	Chosan-Angatun	27	U	21,384	-	21,384	-	-	Emergency repairs
8	Nadunget-Iniri	70	U	55,440	-	55,440	-	-	"
9	Nadunget-Lokapel	46	U	36,432	230,000	266,432	-	-	Preliminary estimate
10	Angatun-Namalu	6	U	4,752	30,000	34,752	-	-	"
11	Lokapel-Nabiatuk	21	U	16,711	105,500	122,211	-	-	"
12	Nabiatuk-Angatun	24	U	19,325	122,000	141,325	-	-	"
Total		340		269,280	1,061,250	1,330,530			

Region: Eastern
Station: Kotido

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance)UG X '000/ km	On-pavement (Mechanized Maintenance) UGX '000/ km	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Koputh-Kaabong	24	U	19,008	-	19,008	-	- Contract/Force Account	Emergency repairs
2	Abim-Achan Pi	29	U	22,968	-	22,968	-	"	Preliminary estimate
3	Loyoro-Apaan	24	U	19,008	120,000	139,008	-	"	"
4	Abim-Adilang	20	U	15,840	100,000	115,840	-	"	"
5	Kapedo-Karenga	38	U	30,096	-	30,096	-	"	Emergency repairs
6	Lopei-Kapellimoru	54	U	42,768	-	42,768	-	"	"
7	Kapellimoru-Loyoro	50	U	39,600	250,000	289,600	-	"	Preliminary estimate
8	Kapellimoru-Kotido	18	U	14,256	-	14,256	-	"	Emergency repairs
9	Kotido-Kanawat-Abim	70	U	55,440	350,000	405,440	-	"	Preliminary estimate
10	Kaabong-Kapedo	36	U	28,512	-	28,512	-	"	Emergency repairs
11	Kanawat-Apaan-Koputh	39	U	30,888	195,000	225,888	-	"	Preliminary estimate
12	Koputh-Orom	72	U	57,024	360,000	417,024	-	"	"
Total		474		375,408	1,375,000	1,750,408			
GRAND TOTAL		11,078		7,815,271	27,523,250	34,415,276			

Table 2: Application for Annual Routine Maintenance - Additional Network

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central

Station: Kampala

11
78
72

858 K/a
792 Reat

2500 Patching
4000 Grading

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
1	Old Masaka Road (Kyengera -Kaboolja Secondary School Turn off)	2	U	1,716	8,000	9,716	-	Contracts/Force Account	Preliminary estimate
2	Natele - Nakawuka - Kisubi	29	U	25,139	117,200	142,339		"	"
3	Nakawuku - Kasanje	10	U	8,580	40,000	48,580		"	"
4	Abayita Ababiri - Kasenyi	6	U	5,148	24,000	29,148		"	"
5	Kitala - Gerenge	10	U	8,580	40,000	48,580		"	"
6	Lweza - Kigo Prison - Busabala	10	U	8,580	40,000	48,580		"	"
7	Najjanankumbi - Busabala - Kaazi	10	U	8,580	-	8,580		"	"
8	Access to Kajjansi Air Strip	3	U	2,574	12,000	14,574		"	"
9	Access to Kigungu, Katabi, Luunyo, Kakiri Army Barracks	21	U	18,018	84,000	102,018		"	"
10	Access to Kajjansi Fisheries Research Centre	2	U	1,716	8,000	9,716		"	"
11	Namayumba - Kitalya Prison - Kamuli	19	U	16,302	76,000	92,302		"	"
12	Buloba - Wakiso - Kassengejje - Matugga - Kasangati - Kyaliwajjala	37	U	31,746	148,000	179,746		"	"
13	Seeta - Nakiyanga	8	U	6,864	32,000	38,864		"	"
14	Kisoga - Kibanga Port	11	U	9,438	44,000	53,438		"	"
15	Bulkwe - Lugasa	9	U	7,722	36,000	43,722		"	"
16	Access to Kituza Agriculture Research Center	6	U	5,148	24,000	29,148		"	"
17	Kyampisi - Musamya - Ntunda - Nagoje - Namataba	40	U	34,320	160,000	194,320		"	"
18	Nazigo - Kireku - Nkokonjeru - K'itimbwa	44	U	37,495	174,800	212,295		"	"
19	Buvuma Women's Prison off Portbell Road	6	U	4,719	22,000	26,719		"	"
20	Bugunga Prisons off Bulkwe - Nyenga road	4	U	3,604	16,800	20,404		"	"
21	Mbuya Army barracks off Upper Mbuya road	4	U	3,432	16,000	19,432		"	"
22	Mukono Railway access off Mukono - Kyetume	1	U	858	4,000	4,858		"	"
23	Kawolo Railway access from Lugazi	1	U	858	4,000	4,858		"	"
24	Namboole-Kampala Industrial Park-Jinja Road	10	U	8,580	40,000	48,580		"	"
25	Misindye-Bukerere-Kiyunga-Nakibano-Namaliri	35	U	30,030	140,000	170,030		"	"
26	Kiira-Kisangati	5	U	4,547	21,200	25,747		"	"
27	Kyerima-Bulawula	11	U	9,438	44,000	53,438		"	"
28	Kirongo-Kulwe	21	U	17,761	82,800	100,561		"	"
29	Walwanda-Kikongo	20	U	16,817	78,400	95,217		"	"
		394		338,309	1,537,200	1,875,509			

Region: Central
Station: Mpigi

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Katonga - Ggolo	11	U	8,712	44,000	52,712		Contracts/Force Account	Preliminary estimate
2	Nakawuka - Namutamala - Katende - Bujuko - Kawalira - Kakiri	36	U	28,512	144,000	172,512		"	"
3	Kayabwe - Nkozi - Kinyika - Ngando - Wabibo - Kabulasoke	45	U	35,640	180,000	215,640		"	"
4	Kyabadaza - Kibibi	13	U	10,296	52,000	62,296		"	"
5	Kayenje - Nkinga - Nakatoke	11	U	8,712	44,000	52,712		"	"
6	Kikonge-Sekanyonyi-Matte	32	U	25,344	128,000	153,344		"	"
7	Kituuma-Kiryokya-Mutetema	12	U	9,504	48,000	57,504		"	"
8	Budo-Nakasazi	5	U	3,564	18,000	21,564		"	"
9	Nabbingo Access Road	2	U	1,584	8,000	9,584		"	"
10	Lukolo-Bujonko	14	U	10,692	54,000	64,692		"	"
11	Kabasanda-Kakindu-Zigoti	21	U	16,236	82,000	98,236		"	"
Total		201		158,796.0	802,000.0	960,796.0			

Region: Central
Station: Masaka

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kyabakuza - Kiwangala - Ndagwe - Namabale - Kabaale (Near Lwamagwa)	62	U	49,104	248,000	297,104		Contracts/Force Account	Preliminary estimate
2	Kyabakuza - Kyogya - Matete - Kakinga - Buyaga - Kaliro	75	U	59,400	300,000	359,400		"	"
3	Lukaya - Mwuula - Kagologolo	64	U	50,688	256,000	306,688		"	"
4	Masaka - Kidda - Kyanamukaka - Lusakalwamese	50	U	39,600	200,000	239,600		"	"
5	Mbirizi - Kyembogoloko - Matete - Sembabule	36	U	28,512	144,000	172,512		"	"
6	Sembabule - Katonga	30	U	23,760	120,000	143,760		"	"
7	Lyantonde - Kaliro - Nabitanga - Ntunsi	58	U	45,936	232,000	277,936		"	"
8	Rumegere - Lwemyaga - Kakinga	17	U	13,464	68,000	81,464		"	"
9	Lyantonde - High Street	2	U	1,584	8,000	9,584		"	"
10	Bikira - Kabira - Kalisizo	32	U	25,344	128,000	153,344		"	"
11	Luku - Kalangala - Lutoboka	36	U	28,512	144,000	172,512		"	"
12	Kalangala - Mulabana	36	U	28,512	144,000	172,512		"	"
13	Taba - Kyeesiga-Ddimu Landing site	9	U	7,128	36,000	43,128		"	"
14	Kyesiga-Malembo Landing site	17	U	13,464	68,000	81,464		"	"
15	Degeya PTTC off Masaka Township	4	U	3,168	16,000	19,168		"	"

16	Masaka Army Barracks Access		4	U	3,168	16,000	19,168			"	"
17	Bukulula - Kalungu		17	U	13,464	68,000	81,464			"	"
18	Mukoko - Birinzi -Ssunga		13	U	10,296	52,000	62,296			"	"
Total			562		445,104	2,248,000	2,693,104				

Region: Central
Station: Mubende

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kasanda - Madudu - Kiyuya	60	U	47,520	240,000	287,520		"	"
2	Nabakazi -Kasambya	24	U	19,008	96,000	115,008		"	"
3	Wakitundu - Bulera - Mutetema - Bukuya - Kayindiyindi	70	U	55,440	280,000	335,440		"	"
4	Kakumiro - Nkooko	27	U	21,146	106,800	127,946		"	"
5	Nkondo - Nalweyo	31	U	24,552	124,000	148,552		"	"
6	Muyiyina Prisons Access	1	U	792	4,000	4,792		"	"
7	Kabamba - Kalama Army Barracks Access	9	U	7,128	36,000	43,128		"	"
8	Ikula-Kanyogoga	45	U	35,640	180,000	215,640		"	"
9	Rwebituti-Gold Mines Spur	10	U	7,920	40,000	47,920		"	"
10	Mityana Railway Access	4	U	3,168	16,000	19,168		"	"
Total		281		222,314	1,122,800	1,345,114			

Region: Central
Station: Luwero

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Katikamu - Kikyusa - Bamugolode	49	U	38,808	196,000	234,808		Contracts/Force Account	Preliminary estimate
2	Bamugolode - Kazwama - Nakasongola	53	U	41,976	212,000	253,976		"	"
3	Kallile - Bowa - Nakaseke - Kiwoko	37	U	29,304	148,000	177,304		"	"
4	Bombo - Ndeje - Kalasa	20	U	15,840	80,000	95,840		"	"
5	Zirobwe - Lwajjali - Kabimbiri	23	U	18,216	92,000	110,216		"	"
6	Kapeeka - Singo Military Barracks - Kituuma	20	U	15,840	80,000	95,840		"	"
7	Kakooge - Nansaka - Wabusana	31	U	24,552	124,000	148,552		"	"
8	Migeera - Nabiswera	7	U	5,623	28,400	34,023		"	"
7	Kasiso - Mazzi - Kalungi	60	U	47,362	239,200	286,562		"	"
8	Kakinga - Kalungu - Dwaniro	32	U	25,344	128,000	153,344		"	"
9	Kyabakadde - Namasumbi - Lwajjali - Busika - Kayindu	28	U	22,018	111,200	133,218		"	"
10	Katuugo-Kinyogoga-Kaweweeta Barracks	42	U	33,264	168,000	201,264		"	"
11	Nakasongola - Kibuye - Lwampanga	30	U	23,760	120,000	143,760		"	"
12	Lwampanga - Lwabyata - Kafu	56	U	44,352	224,000	268,352		"	"
13	Nanyumba-Kakonda-Wabikokoma-Semuto	16	U	12,672	64,000	76,672		"	"
14	Isasira-Namika	24	U	19,008	96,000	115,008		"	"
15	Gobero-Segenga-Kakonda	15	U	11,880	60,000	71,880		"	"
16	Seganga-Lutabayima-Kikubampanga	6	U	4,752	24,000	28,752		"	"
17	Kakiri-Masulita-Danze-Mawale	23	U	18,216	92,000	110,216		"	"
18	Ngoma - Buwana - Kinyogoga	28	U	22,176	112,000	134,176		"	"
19	Ngoma - Kyankwanzi	16	U	12,672	64,000	76,672		"	"
20	Ngoma - Kasozi - Kyamukonda	42	U	33,264	168,000	201,264		"	"
21	Kiwoko-Kalagala-Ngogolo	14	U	11,088	56,000	67,088		"	"
Total		672		531,986	2,686,800	3,218,786			

Region: Southern
Station: Kabale

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Rutobo - Kamwezi	19	U	15,048	76,000	91,048		Contracts/Force Account	Preliminary estimate
2	Katuna - Rubaya - Muko	67	U	53,064	268,000	321,064		"	"
3	Old Kabale Road (Kigata - Kabunyonyi - Nyakigugwe)	20	U	15,998	80,800	96,798		"	"
4	Butobere - Muyumbu - Rwamucucu	19	U	14,652	74,000	88,652		"	"

5	Kabale - Lake Bunyonyi	8	U	6,494	-	6,494	-	6,494	"	"	Tourism road
6	Access to Kawekano Agriculture Research Centre	4	U	3,168	16,000	19,168			"	"	"
7	Ikumba - Nfasha - Ruhija - Mpungu - Hamayanja - Butogota	65	U	51,084	-	51,084			"	"	Tourism link road
8	Rwabuteera -Kanyanshande Spur	7	U	5,782	29,200	34,982			"	"	"
9	Hamunwa - Kerere - Kanungu	47	U	37,224	-	37,224			"	"	Tourism link road
10	Rukungiri - Mitaano - Kanungu	45	U	35,244	-	35,244			"	"	Tourism link road
11	Rukungiri - Ruhinda	17	U	13,464	68,000	81,464			"	"	"
12	Katojo - Kihhi	17	U	13,622	-	13,622			"	"	Tourism link road
13	Rubaare - Kyempene - Rubirizi	24	U	18,612	94,000	112,612			"	"	"
14	Rwashamaire - Rwahi	38	U	30,096	152,000	182,096			"	"	"
15	Rwentobo - Ngoma - Kizinga	18	U	14,414	72,800	87,214			"	"	"
16	Rukungiri - Kabira	15	U	11,880	60,000	71,880			"	"	"
17	Bugangari - Rwerere	11	U	8,316	42,000	50,316			"	"	"
18	Kihhi - Nyamirama - Kikongi - Burama	26	U	20,592	104,000	124,592			"	"	"
19	Katobo - Bugangari - Bwambara	45	U	35,244	178,000	213,244			"	"	"
20	Kanungu - Kihhi - Ishasha	33	U	26,136	-	26,136			"	"	Tourism link road
21	Kanyantoro - Butogota - Kyeshero-Buhoma	32	U	25,027	-	25,027			"	"	Tourism link road
22	Kanungu - Rugyevo - Kabaranga - Kisiizi	39	U	30,492	154,000	184,492			"	"	"
23	Mgahinga - Ntebeko	6	U	4,910	-	4,910			"	"	Tourism link road
24	Kisoro - Nyarusiza - Muhabura	9	U	7,128	-	7,128			"	"	Tourism link road
25	Kisoro - Nyabwishenya - Nteko	46	U	36,432	-	36,432			"	"	Tourism link road
26	Natete - Busanza - Mpaka	18	U	14,414	72,800	87,214			"	"	"
27	Nyabwishenya - Rubuguri - Katojo	28	U	22,176	-	22,176			"	"	Tourism link road
28	Nyakabande - Mutorere	6	U	4,752	24,000	28,752			"	"	"
30	Access to Rukungiri PTTC	2	U	1,188	6,000	7,188			"	"	"
31	Kisoro army barracks off Kabale - Kisoro road	1	U	396	2,000	2,396			"	"	"
31	Rwashamaire - Kyofora - Kiyenje	19	U	15,048	-	15,048			"	"	Regravelling
31	Muhanga - Kyogo - Kamwezi	19	U	15,048	-	15,048			"	"	"
	Total	767		607,147	1,573,600	2,180,747					

Region: Southern
Station: Kasese

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Rugendabara - Kaswangali	25	U	19,800	100,000	119,800		Contracts/Force Account	Preliminary estimate
2	Muruseghe - Ihandiro	7	U	5,544	28,000	33,544		"	"
3	Nkenda - Bugoye - Nyakalingijo	18	U	14,256	72,000	86,256		"	"
4	Bwera - Kithoma - Kiraro	14	U	11,088	56,000	67,088		"	"
5	Mubuku - Maliba NUYO Institute	14	U	11,088	56,000	67,088		"	"
6	Kyarumba-Katerera- Buhindagye	28	U	22,176	112,000	134,176		"	"

18	Nyakayojo T.C - Kibingo PTC		3	U	2,376	12,000	14,376						
19	Kiburara T/C - Kiburara Prison Farm		2	U	1,584	8,000	9,584						
20	Ishongororo - Bisheshe		25	U	19,800	100,000	119,800						
21	Kanyarigiri-Nyamarebe-Ishongororo		24	U	19,008	96,000	115,008						
22	Kahunga - Nyakvera - Rukoni		31	U	24,552	124,000	148,552						
23	Nyamukana-Kahambo-Kashuro		20	U	15,840	80,000	95,840						
24	Bihanga Army Barracks Access		1	U	792	4,000	4,792						
25	Rugaga-Rushasha-Rwentaha-Endlizi		56	U	44,431	224,400	268,831						
26	Saano - Endlizi		11	U	8,870	44,800	53,670						
27	Kyambura-Katerera-Buhindagye		28	U	22,176	112,000	134,176						
28	Rwemikoma-Kijuma-Rwakitura		28	U	22,176	112,000	134,176						
29	Rwenjaza - Kabujogera		34	U	26,928	136,000	162,928						
30	Kabujogera- Mahyoro Landing site		21	U	16,632	84,000	100,632						
31	Mahyoro Junction - Buhindagye		8	U	6,336	32,000	38,336						
32	Kabujogera- Kagongo		12	U	9,504	48,000	57,504						
33	Ibando - Kagongo		7	U	5,544	28,000	33,544						
34	Kabwohe-Bungongi-Kilagata-Kabira		45	U	35,640	180,000	215,640						
35	Kashenyi-Mitooma-Kashenshero-Ruhinda		27	U	21,384	108,000	129,384						
36	Nabitanga-Kanoni-Rushere		30	U	23,760	120,000	143,760						
37	Nyakvera-Rukoni-Kiywora PTC Access		2	U	1,584	8,000	9,584						
38	Kamwenge Railway Access		1	U	792	4,000	4,792						
39	Kityanza-Murema-Bugango Access		1	U	950	4,800	5,750						
40	Kyambura - Kashaka		18	U	14,256	72,000	86,256						
41	Biguhyo-Bihanga		13	U	10,296	52,000	62,296						
42	Engarusya - Buremba		18	U	14,256	72,000	86,256						
Total			1042		825,502	4,169,200	4,994,702						

Region: Western
Station: FortPortal

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Mpara - Kazinga - Bwizi	39	U	30,888	156,000	186,888		"	Preliminary estimate
2	Kijura/ Sogahe - Kyarusenzi	20	U	15,840	80,000	95,840		"	"
3	Canon Apollo PTTC Access	5	U	4,039	20,400	24,439		"	"
4	Muhooti Army Barracks Access	7	U	5,544	28,000	33,544		"	"
5	Kamwenge - Dura - Rwimi	60	U	47,520	-	47,520		"	Rehabilitation
6	Kakuka T/C - Malindi (Bubandi-Kakuka -Malindi)	11	U	8,712	44,000	52,712		"	"
7	Kahunge - Bisozzi - Bwizi - Mbuzi - Rweitengya - Kihura	68	U	53,856	272,000	325,856		"	"
8	Bisozzi - Bihanga (Ibando bdr)	16	U	12,672	64,000	76,672		"	"
9	Kamwenge - Kabambiro - Biguhyo - Bihanga	23	U	18,216	92,000	110,216		"	"

10	Nyagigumba-Katebwa (National Monument)	7	U	5,544	28,000	33,544						
11	Kigarama-Gweri-Kanyambeho/Harub & Virika Kanyambeho/ Harubaho-Kitumba	13	U	10,296	52,000	62,296						
12	Bukuku - Rubona	17	U	13,464	68,000	81,464						
13	Bundibugyo Lamia	19	U	-	-	-						
14	Kakara - Rwebisengo	27	U	21,384	108,000	129,384						
15	Sempaya - Nyabushozi	32	U	25,344	128,000	153,344						
16	Busalu - Butoogo	13	U	10,296	52,000	62,296						
17	Ntandi - Kikyo - Bundibugyo	22	U	17,424	88,000	105,424						
18	Kamwenge Railway Access	2	U	1,584	8,000	9,584						
19	Kasisi - Rutete -Kabata-Rwenkenzi-Kyanga	30	U	23,760	120,000	143,760						
20	Harugale - Bupopoli	8	U	6,336	32,000	38,336						
21	Butiti PTTC Access	2	U	1,584	8,000	9,584						
22	Bundibugyo Army Barracks Access (Bubandi-Bundibugyo Barracks-Butamima Health Centre)	5	U	3,960	20,000	23,960						
Total		446		338,263	1,468,400	1,806,663						

Region: Western
Station: Hoima

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Mairirwe-Bugambe-Katasihi	24	U	18,929	95,600	114,529		Contracts/Force Account	Preliminary estimate
2	Katasihi-Waaki	22	U	17,424	88,000	105,424			
3	Bugambe-Buseruka	18	U	14,414	72,800	87,214			
4	Masoode-Nkooko-Nalweyo	71	U	56,232	284,000	340,232			
5	Kibaale-Kyebando-Nalweyo	46	U	36,432	184,000	220,432			
6	Buseruka-Kigorobya	18	U	14,018	70,800	84,818			
7	Isunga-Bugwera-Kikwaya	36	U	28,512	144,000	172,512			
8	Kyenzige-Rugashali-Mabaale	31	U	24,156	122,000	146,156			
9	Muhooro-Ndaiga-L. Albert	31	U	24,156	-	24,156			
10	Rwera-Kaseeta	16	U	12,276	62,000	74,276			
11	Kyehooro Link	14	U	11,088	56,000	67,088			
12	Bulera PTTC Access	2	U	1,188	6,000	7,188			
13	Buseruka-Tonya	30	U	23,364	118,000	141,364			
14	Bukommero-Dwaniro-Kyankwanzi	68	U	54,014	272,800	326,814			
15	Kidoma - Bugambe	15	U	11,880	60,000	71,880			
16	Bukwiri-Ntwetwe-Kitumbi Bridge	40	U	31,363	158,400	189,763			
17	Kyendo-Mpongo Bridge-Kisita	34	U	26,532	134,000	160,532			
18	Bukwiri-Kisita	18	U	14,256	72,000	86,256			
19	Kyendo-Banda-Mayanja	37	U	29,304	148,000	177,304			
Total		568		449,539	2,148,400	2,597,939			

Region: Western
Station: Masindi

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Ihungu - Kijuniubwa - Bulyamusenyu (Kafu river)	42	U	33,264	168,000	201,264		Contracts/Force Account	Preliminary estimate
2	Ikooba - Ntoma	20	U	15,840	80,000	95,840		"	"
2	Ntoma - Rusagura (Ikooba - Ntoma-Bwijianga)	40	U	31,680	160,000	191,680			
3	Karongo - Katanga - Waki	22	U	17,424	88,000	105,424		"	"
4	Katulikile - Mutunda - Atura / Nanda	24	U	19,008	96,000	115,008		"	"
5	Ngwedo - Bugana - Waiga	22	U	17,424	88,000	105,424		"	"
6	Kirasa-Kamurasi-Kiwanana (Kisengya)	5	U	3,960	20,000	23,960		"	"
7	Isimba Prison Access (Bwijianga - Isimba)	4	U	3,168	16,000	19,168		"	"
8	Butiaba Army Barracks Access	3	U	2,376	12,000	14,376		"	"
	Total	182		144,144	728,000	872,144		"	"

Region: Northern
Station: Lira

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000/ km	On-pavement (Mechanized Maintenance) UGX '000/ km	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Ngetta-Apala-Adwari	46	U	36,432	-	36,432		Contracts/Force Account	Preliminary estimate
2	Adwari-Okwang-Okee River	45	U	35,640	180,000	215,640		"	"
3	Adwari-Okee Bridge	19	U	15,048	76,000	91,048		"	"
4	Aduku-Nambieso	18	U	14,256	72,000	86,256		"	"
5	Aduku-Teboke-Loro	35	U	27,720	140,000	167,720		"	"
6	Apac-Cegere-Teboke	28	U	22,176	112,000	134,176		"	"
7	Cegere-Kidilani	15	U	11,880	60,000	71,880		"	"
8	Odyek - Muntu - Alemere - Chagwara - Namasale	64	U	50,688	256,000	306,688		"	"
9	Corner Cwagere - Kwera	15	U	11,880	60,000	71,880		"	"
10	Ani-Kidilani-Atura-Atapara (Aber)	39	U	30,888	156,000	186,888		"	"
11	Ogur - Apala	13	U	10,296	52,000	62,296		"	"
12	Aromo - Agweng	17	U	13,464	68,000	81,464		"	"
13	Apala - Alo - Alebtong	31	U	24,156	122,000	146,156		"	"
14	Aloi - Aboko - Bata - Dokolo	43	U	33,660	170,000	203,660		"	"
15	Lira - Boroboro - Abako	30	U	23,760	120,000	143,760		"	"

16	Abako - Amugo - Lungakudu (Lira border)	28	U	22,176	112,000	134,176						
17	Acan Pli - Alito (Abalang)	17	U	13,464	68,000	81,464						
18	Alir Police Access	10	U	7,920	40,000	47,920						
19	Loro Prisons Access	3	U	2,376	12,000	14,376						
20	Atopi Prisons Access	3	U	2,218	11,200	13,418						
21	Lira Railway Access	3	U	1,980	10,000	11,980						
22	Lira Army Barracks Access	1	U	950	4,800	5,750						
Total		522		413,028	1,902,000	2,315,028						

Region: Northern
Station: Kitgum

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Pajule - Pader - Kwonkwic (Palwo)	27	U	21,384	108,000	129,384		Contracts/Force Account	Preliminary estimate
2	Pader - Kalongo - Paimol	46	U	36,432	184,000	220,432		"	"
3	Paloga-Potika - Lututur	31	U	24,552	124,000	148,552		"	"
4	Namokora - Lokapel - Adilang	74	U	58,608	296,000	354,608		"	"
5	Kitgum - Kalongo - Patongo	97	U	76,824	388,000	464,824		"	"
6	Patongo - Luker Bridge (Lira Border)	20	U	15,840	80,000	95,840		"	"
7	Padibe - Paloga - Madioppei	35	U	27,720	140,000	167,720		"	"
8	Palabek - Padibe	25	U	19,800	100,000	119,800		"	"
9	Potika - Aweno Olwiyo - Ngomoromo	36	U	28,512	144,000	172,512		"	"
10	Orom - Locomo - Karenga	42	U	33,264	168,000	201,264		"	"
11	Awich Crescent	2	P	1,505	3,800	5,305			
12	Ngomoromo - Nyimur - Bibia	30	U	23,760	120,000	143,760		"	No existing road
Total		465		368,201	1,855,800	2,224,001			

Region: Northern
Station: Gulu

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Katikati - Tenumu - Nwoya	35	U	27,720	140,000	167,720		Contracts/Force Account	Preliminary estimate
2	Logere - Adeee	26	U	20,592	104,000	124,592		"	"
3	Awee - Omeee	40	U	31,680	160,000	191,680		"	"
4	Amuru - Omeee - Rhino Camp	63	U	49,896	252,000	301,896		"	"

5	Loro - Anyeke-Minakulu		32	U	25,344	128,000	153,344					
6	Aber - Anyeke - Ngai - Abok - Otwal - Aromo		87	U	68,904	348,000	416,904				"	"
7	Aromo - Awere		10	U	7,920	40,000	47,920				"	"
8	Pabbo - Ajiulu - Uyama		20	U	15,840	80,000	95,840				"	"
9	Gulu Army Barracks Access		4	U	3,168	16,000	19,168				"	"
10	Gulu Railway Access		1	U	792	4,000	4,792				"	"
Total			318		251,856	1,272,000	1,523,856					

Region: Northern
Station: Moyo

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Moyo - Obongi	55	U	43,560	220,000	263,560		Contracts/Force Account	Preliminary estimate
2	Obongi - Kulikulinga	45	U	35,640	180,000	215,640			
3	Kerri - Midigo - Kerwa	37	U	29,383	148,400	177,783		"	"
4	Adjumani - Sinyanya Ferry landing	35	U	27,720	140,000	167,720		"	"
5	Lomunga - Bidibidi - Kochi	45	U	35,640	180,000	215,640		"	"
6	Dzaipi - Bibia (Nimule border)	34	U	26,928	136,000	162,928		"	"
7	Pakele - Pabbo	63	U	49,896	252,000	301,896		"	"
8	Adjumani - Mungula - Amuru Junction	88	U	69,696	352,000	421,696		"	"
9	Access to Adjumani Prison	4	U	3,168	16,000	19,168		"	"
Total		406		321,631	1,624,400	1,946,031			

Region: Northern
Station: Arua

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Panyimur - Goli - Erusi	41	U	32,314	163,200	195,514		Contracts/Force Account	Preliminary estimate
2	Erusi - Goli - Paidha	20	U	15,840	80,000	95,840		"	"
2	Paidha - Anyavu	65	U	51,480	260,000	311,480		"	"
2	Anyavu - Vura	27	U	21,384	108,000	129,384		"	"
2	Vurra Customs - Odramacaku	35	U	27,720	140,000	167,720		"	"
3	Arua - Lia	15	U	11,722	59,200	70,922		"	"
4	Eruba - Logiri - Bondo	42	U	32,868	166,000	198,868		"	"
5	Arua - Biliawe - Otrevu	36	U	28,750	145,200	173,950		"	"
6	Arua - Girigiri - Ovisoni	15	U	11,722	59,200	70,922		"	"
7	Okullo - Inde	29	U	23,047	116,400	139,447		"	"
8	Arua - Muni PTTC - Eruba	6	U	4,831	24,400	29,231		"	"
9	Lodonga - Otumbani and Orajini - Iti	29	U	22,968	116,000	138,968		"	"
10	Katirini - Nyadri	23	U	18,533	93,600	112,133		"	"
11	Owaffa - Kubala - Omugo	22	U	17,107	86,400	103,507		"	"
11	Keri - Lima - Midigo and Spur - Kei	41	U	32,234	162,800	195,034		"	"
12	Ragem Prisons Access	2	U	1,584	8,000	9,584		"	"
13	Packwach Railway Access	2	U	1,426	7,200	8,626		"	"
	Total	449		355,529	1,795,600	2,151,129			

Region: Eastern
Station: Jinja

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Jinja - Kaitabawaala - Buyala - Namagera - Kisozi - Busota	60	U	47,520	240,000	287,520		Contracts/Force Account	Preliminary estimate
2	Bugembe - Kisiira - Busiira - Bulongo	37	U	29,066	146,800	175,866		"	"
3	Magamaga - Bugolooza - Namasiiga - Iziru - Matuumu - Muguluka - Namagera	36	U	28,195	142,400	170,595		"	"
4	Kaliro - Namwiwa	23	U	18,216	92,000	110,216		"	"
5	Bulumba - Buyonjo - Wataka - Namwiwa - Saaka	27	U	20,988	106,000	126,988		"	"
6	Kamuli - Naburumbi - Bugaya - Kitokiro - Igwaya - Iyingo	49	U	38,808	196,000	234,808		"	"
7	Nawandala - Nambale - Namalembe - Nawampandhu - Bugobi - Kisiro	54	U	42,768	216,000	258,768		"	"
8	Idudi - Busembatia - Namakoko	54	U	42,768	216,000	258,768		"	"

9	Mayuge - Bugadde - Bwodha		41	U	32,472	-	32,472					
10	Bugiri - Nankoma - Mayirinya - Kaluba		42	U	33,264	168,000	201,264				"	"
11	Bugiri - Kisetaka - Nabukalu - Namutumba		24	U	19,008	96,000	115,008				"	"
12	Nabirumbi- Buyende - Nkondo - Kidera		49	U	38,808	196,000	234,808				"	"
13	Gadaffi Army Barracks Access		1	U	792	4,000	4,792				"	"
14	Kimaka Military Academy Access		5	U	3,960	20,000	23,960				"	"
14	Iganga Railway Station Access		1	U	792	4,000	4,792				"	"
15	Kakira railway access		4	U	2,772	14,000	16,772				"	"
16	Namaganda railway access		2	U	1,584	8,000	9,584				"	"
17	Kaliro Railway Station Access		3	U	2,376	12,000	14,376				"	"
Total			510		404,158	1,877,200	2,281,358					

Region: Eastern
Station: Tororo

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Nyambogo - Iyolwa - Mulanda - Nagongera - Paya - Leresi	68	U	53,856	272,000	325,856		Contracts/Force Account	Preliminary estimate
2	Rubongi - Mulanda - Nabuyoga - Bubada - Busaba - Budhumba - Namutumba	55	U	43,560	220,000	263,560		"	"
3	Nagongera - Merikit - Kidoko - Busiu - Isikhoye	35	U	27,720	140,000	167,720		"	"
4	Busoko - Busaba - Nawanjofu - Hisiro	18	U	14,256	72,000	86,256		"	"
5	Neboloba - Bukobe	9	U	7,128	36,000	43,128		"	"
6	Namayingo - Bumeru	32	U	25,344	128,000	153,344		"	"
7	Lwangosha - Lufudu	14	U	10,692	54,000	64,692		"	"
8	Malaba - Mella - Apokor - Kwapa - Tuba	25	U	19,800	100,000	119,800		"	"
9	Magale - Bumbo - Lwakhaka	14	U	11,088	56,000	67,088		"	"
10	Doho - Namulo - Amuro	15	U	11,880	60,000	71,880		"	"
11	Kachonga - Kidoko - Molo (Magodes)	22	U	17,424	88,000	105,424		"	"
12	Tororo Prisons Access	9	U	7,128	36,000	43,128		"	"
Total		316		249,876	1,262,000	1,511,876			

Region: Eastern
Station: Mbale

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kadoto - Butebo - Kabwangasi	42	U	33,264	168,000	201,264		Contracts/Force Account	Preliminary estimate
2	Budaka - Kaderuna - Butebo	20	U	15,998	80,800	96,798		"	"
3	Kamankoli - Kabwangasi - Nakaloke	13	U	10,454	52,800	63,254		"	"
4	Mbale - Bufumbo	14	U	11,088	56,000	67,088		"	"
5	Bugusege - Buteza	9.3	U	7,366	37,200	44,566		"	"
6	Spur - Buginyanya	6	U	4,752	24,000	28,752		"	"
7	Bulegeni - Sisi - Bumwambu - Bulaago	15		11,563	58,400	69,963			
8	Nalugugu - Elgon	19	U	15,048	76,000	91,048		"	"
9	Chepsikunya - Kirik River	26	U	20,671	104,400	125,071		"	"
10	Kapenguria - Kwot	10	U	7,920	40,000	47,920		"	"
11	Bukwa - Kapnandi - Suam	16	U	12,672	64,000	76,672		"	"
12	Kirik River - Bukwa	30	U	23,760	120,000	143,760		"	"
13	Buyaga - Buluganya	12	U	9,821	49,600	59,421		"	"
14	Kachumbala - Korir - Malera - Kumi	49	U	38,650	195,200	233,850		"	"
15	Korir - Sironko	14	U	10,771	54,400	65,171		"	"
16	Kachumbala - Kidongole	16	U	12,355	62,400	74,755		"	"
17	Nabiganda - Naboia	10	U	7,920	40,000	47,920		"	"
18	Nabiganda - Musoto - Malukhu	19	U	15,206	76,800	92,006		"	"
19	Pallisa - Kasodo - Saaka	10	U	8,078	40,800	48,878		"	"
20	Kufu - Magale	17	U	13,226	66,800	80,026		"	"
21	Bugema Army Barracks Access	0.2	U	158	800	958		"	"
22	Mbale Railway Station Access	0.2	U	158	800	958		"	"
Total		367.3		290,902	1,469,200	1,760,102			

Region: Eastern
Station: Soroti

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks Preliminary estimate
1	Soroti - Gweri - Kapujan - Toroma	37	U	29,304	148,000	177,304		Contracts/Force Account	
2	Toroma - Magoro - Ngariam	45	U	35,640	180,000	215,640		"	
3	Amuria - Acowa - Usuk	38	U	30,096	152,000	182,096		"	"
4	Katakwi - Usuk - Orungo	33	U	26,136	132,000	158,136		"	"
5	Kalaki - Lwala - Kaberamaido	29	U	22,572	114,000	136,572		"	"
6	Dokolo - Kaberamaido	16	U	12,672	64,000	76,672		"	"
7	Arapai - Amuria	30	U	23,760	120,000	143,760		"	"
8	Serere - Kateta - Kyere	27	U	21,384	108,000	129,384		"	"
9	Serere - Pingire - Mulondo - Mugarama	45	U	35,640	180,000	215,640		"	"
10	Serere - Kasilo - Kadungulu - Kagwara	38	U	30,096	152,000	182,096		"	"
11	Bugondo - Butiko - Kadungulu	14	U	10,692	54,000	64,692		"	"
12	Kumi - Ongino - Akide	21	U	16,236	82,000	98,236		"	"
13	Kapir - Ngora - Mukongoro	44	U	34,848	176,000	210,848		"	"
14	Mugongoro - Kidongole	14	U	11,088	56,000	67,088		"	"
15	Kidongole - Kanyumu - Moruita	30	U	23,760	120,000	143,760		"	"
16	Kumi Railway Station Access	1	U	792	4,000	4,792		"	"
17	Amuria - Orungo - Okude	29	U	22,968	116,000	138,968		"	"
18	Amuria - Obalanga - Alito	39	U	30,888	156,000	186,888		"	"
19	Amuria - Kapelebyong	36	U	28,512	144,000	172,512		"	"
	Total	565		447,084	2,258,000	2,705,084			

Region: Eastern
Station: Moroto

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources Source Amount	Implementation Strategy (Force Account or Contract)	Remarks Preliminary estimate
1	Moroto - Rupa - Nakiloro - Nakabat	28	U	22,176	112,000	134,176		Contracts/Force Account	
2	Nakiloro - Lomukura (Near Layoro)	85	U	67,320	340,000	407,320		"	"
3	Lokicher - Turtuko - Nyakwae	46	U	36,432	184,000	220,432		"	"
4	Matany - Lokopo - Turtuko	32	U	25,344	128,000	153,344		"	"
5	Turtuko - Apeitolim	45	U	35,640	180,000	215,640		"	"
6	Apeitolim - Iiri	47	U	37,224	188,000	225,224		"	"

7	Girik River - Kallta	23	U	18,216	92,000	110,216						
8	Kalita - Akasi - Amudat	66	U	51,480	260,000	311,480						
9	Amudat - Loro - Lokitanyala	52	U	41,184	208,000	249,184						
10	Tapach - Katikekile	10	U	7,920	40,000	47,920						
11	Lolachat - Magoro	45	U	35,640	180,000	215,640						
12	Kokeris - Lopei	23	U	18,216	92,000	110,216						
13	Moroto Army Barracks Access	2	P	1,188	3,000	4,188						
Total		503		397,980	2,007,000	2,404,980						

Region: Eastern
Station: Kotido

Item no.	Road name	Length for routine maintenance, km	Surface Type (P/U)	Off-pavement (Manual Maintenance) UGX '000	On-pavement (Mechanized Maintenance) UGX '000	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
1	Oreta - Kapelebyong	19	U	15,048	76,000	91,048		Contracts/Force Account	Preliminary estimate
2	Akanamoru - Rogom - Oreta	56	U	44,352	224,000	268,352			
3	Koputh Junction - Lolelia	22	U	17,424	88,000	105,424			
4	Lokatelebu - Kacheri - Lolelia	43	U	34,056	172,000	206,056			
5	Kaabong - Kalapata - Pilire	45	U	35,640	180,000	215,640			
6	Kapedo - Lomej	32	U	25,344	128,000	153,344			
7	Kotido - Loslang - Loyoro	39	U	30,888	156,000	186,888			
8	Kapelimoru - Kotein - Kenya Border	35	U	27,720	140,000	167,720			
9	Kiru - Morulem - Oreta	35	U	27,720	140,000	167,720			
Total		326		258,192	1,304,000	1,562,192			

GRAND TOTAL

9,978 7,913,789 37,587,600 45,501,389

Table 3: Application for Periodic Maintenance, and Road Safety Activities - OLD ROAD NETWORK (UNPAVED)

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

A UNPAVED ROADS MAINTENANCE (REGRAVELLING)

Region: Central

Station: Mpigi

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
1	Mitala Maria - Bulu - Kanoni	U	0.0 - 36.0	36.0	1.2	Regravelling	972,000	-	Contract	Preliminary estimate
2	Mpigi - Kanoni	U	0.0 - 60.0	60.0	1.2	Regravelling	1,620,000	-	Contract	"
Total				96.0			2,592,000			

Region: Central

Station: Masaka

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
1	Lumbugu - Lyantonde	U	0.0 - 50.0	50.0	1.2	Regravelling	1,350,000			Preliminary estimate
Total				50.0			1,350,000			

Region: Central												
Station: Mubende												
Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding		Implementation Strategy (Force Account or Contract)	Remarks	
								Source	Amount			
1	Mubende - Kakumiro - Kibaale	U	0.0 - 65.0	65.0	1.2	Regravelling	1,755,000			Contract	Preliminary estimate	
	Total			65.0			1,755,000					
Region: Central												
Station: Luwero												
Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks	
								Source	Amount			
1	Luwero - Butalangu	U	0.0 - 30.0	30.0	1.2	Regravelling	810,000			Contract	Preliminary estimate	
2	Butalangu - Ngoma	U	0.0 - 54.0	54.0	1.2	Regravelling	1,458,000			Contract	"	
	Total			84.0			2,268,000					
Region: Western												
Station: Hoima												
Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks	
								Source	Amount			
1	Kabwoya - Kituti	U	0.0 - 42.0	42.0	1.2	Regravelling	1,134,000			Contract	Preliminary estimate	
	Total			42.0			1,134,000					

Region: Southern

Station: Kabale

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount (UGX)		
1	Muhanga - Kisizi- Kebisoni	U	0.0 - 61.5	61.5	1.2	Regravelling	1,660,500	-	-	Contract	Preliminary estimate
2	Rukungiri - Mitaano - Kanungu	U	0.0 - 44.5	44.5	1.2	Regravelling	1,201,500	-	-	Contract	"
3	Rwashamire - Kyofora - Kiyenje	U	0.0 - 19.0	19.0	1.2	Regravelling	600,000	-	-	Contract	"
4	Muhanga - Kyogo - Kamwezi	U	0.0 - 19.0	19.0	1.2	Regravelling	600,000	-	-	Contract	"
	Total			144.0			4,062,000				

Region: Western

Station: Fort Portal

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
1	Kamwenge - Dura - Rwimi	U	0.0 - 60.0	20.0	1.2	Rehab/Regravelling	1,500,000	-	-	Contract	Ongoing contract
	Total			20.0			1,500,000				

Region: Southern

Station: Mbarara

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
1	Kazo-Buremba-Nyakaliro	U	0.0 - 33.0	33.0	1.2	Regravelling	891,000				Preliminary estimate
2	Nyakaliro-Kyegegwa	U	0.0 - 53.0	53.0	1.2	Regravelling	1,431,000			Contract	"
	Total			86.0			2,322,000				

Station: Kasese

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
1	Katunguru - Ishasha	U	0.0 - 87.0	87.0	1.2	Regravelling	2,349,000				Preliminary estimate
	Total			87.0			2,349,000				

Region: Northern

Station: Lira

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
1	Ngetta-Apala-Adwari	U	0.0 - 46.0	46.0	1.2	Regravelling	1,242,000	-	-	Contract	Preliminary estimate
2	Akia-Aloi-Adwari-Olilim	U	0.0 - 88.8	88.8	1.2	Regravelling	2,397,600	-	-	Contract	"
	Total			134.8					2,397,600		

Region: Eastern

Station: Soroti

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
1	Kumi - Brooks Corner	U	0.0 - 46.0	46.0	1.2	Regravelling	1,242,000	-	-	Contract	Preliminary estimate
	Total			46.0			1,242,000				

GRAND TOTAL

854.8

22,971,600

CONSULTANCY SERVICES FOR SUPERVISION OF WORKS - UNPAVED											
B											
1	Mitala Maria - Bulu - Kanoni	U	0.0 - 36.0	36.0	9.1	Consultancy Services	144,000	-	-	Contract	Preliminary Estimate
	Mpigi - Kanoni	U	0.0 - 60.0	60.0	9.1	Consultancy Services	240,000	-	-	Contract	"
2	Lumbugu - Lyantonde	U	0.0 - 50.0	50.0	9.1	Consultancy Services	200,000	-	-	Contract	"
3	Mubende - Kakumiro - Kibaale	U	0.0 - 65.0	65.0	9.1	Consultancy Services	260,000	-	-	Contract	"
4	Luwero - Butalangu	U	0.0 - 30.0	30.0	9.1	Consultancy Services	120,000	-	-	Contract	"
	Butalangu - Ngoma	U	0.0 - 54.0	54.0	9.1	Consultancy Services	216,000	-	-	Contract	"
5	Kabwoya - Kituti	U	0.0 - 42.0	42.0	9.1	Consultancy Services	168,000	-	-	Contract	"

6	Muhanga - Kisizi- Kebisoni	U	0.0 - 61.5	61.5	9.1	Consultancy Services	246,000	-	-	Contract	"
	Rukungiri - Mitaano - Kanungu	U	0.0 - 44.5	44.5	9.1	Consultancy Services	178,000	-	-	Contract	"
7	Kazo-Buremba-Nyakaliro	U	0.0 - 33.0	33.0	9.1	Consultancy Services	132,000	-	-	Contract	"
	Nyakaliro-Kyegegwa	U	0.0 - 53.0	53.0	9.1	Consultancy Services	212,000	-	-	Contract	"
8	Katunguru - Ishasha	U	0.0 - 87.0	87.0	9.1	Consultancy Services	348,000	-	-	Contract	"
9	Ngetta-Apala-Adwari	U	0.0 - 46.0	46.0	9.1	Consultancy Services	184,000	-	-	Contract	"
	Akia-Aloi-Adwari-Olilim	U	0.0 - 88.8	88.8	9.1	Consultancy Services	355,200	-	-	Contract	Preliminary Estimate
10	Kumi - Brooks Corner	U	0.0 - 46.0	46.0	9.1	Consultancy Services	184,000	-	-	Contract	"
11	Rwashamire - Kyofofa - Kiyenje	U	0.0 - 19.0	19.0	9.1	Consultancy Services	76,000	-	-	Contract	"
	Muhanga - Kyogo - Kamwezi	U	0.0 - 19.0	19.0	9.1	Consultancy Services	76,000	-	-	Contract	"
	Total			834.8			3,339,200				

C	CONSULTANCY SERVICES FOR IMPROVEMENT OF LABOUR BASED MAINTENANCE										
1	Consultancy Services for developing of Training Modules and Conducting Training in Road Maintenance Management, Supervision and Community Participation			9.1	Consultancy Services	360,000	-	-	-	Contract	Preliminary Estimate
	Total					360,000					

Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works
1.1	Grading	3.1	Road Marking	8.2	Manual Routine Maintenance
1.2	Regravelling	4.1	Bridge Maintenance	9.1	Consultancy Services
1.3	Culverts Installation	5.1	Road Safety Works	9.2	Demarcation of Road Reserves
2.1	Asphalt Patching	5.2	Vegetation clearance/verge works	10.1	Other qualifying works (please define)
2.2	Shoulder Grading	5.3	Drainage works		
2.3	Shoulder Spot Regravelling	6.1	Recycling technology		
2.4	Surface Dressing 1st Seal	7.1	Low Cost Surfacing		
2.5	Surface Dressing 2nd Seal	8.1	Mechanised Routine Maintenance		

Table 4: Application for Term Maintenance and Road Safety Activities

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

A TERM MAINTENANCE - PAVED ROADS

Region: Central

Item no.	Station	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from Source	Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Kampala	Kibuye-Zana-Entebbe Airport	P	0.0 - 37.0	37.0	10.1	Term maintenance	2,000,000	-	-	Contract	
		Kibuye-Salama-Munyonyo	P	0.0 - 8.0	8.0	10.1						
		Nsambya-Gaba-Munyonyo	P	0.0 - 11.8	11.8	10.1						Ongoing works
2	Kampala	Kampala Northern Bypass	P	0.0 - 21.0	21.0	10.1	Term maintenance	1,500,000	-	-	Contract	Ongoing works
3	Kampala	Kibuye - Busega	P	0.0 - 6.5	6.5	10.1	Term maintenance	1,000,000	-	-	Contract	
		KUBBIRI - Kawempe - Kagoma	P	0.0 - 7.8	7.8	10.1						
		KUBBIRI - Mperenwe	P	0.0 - 4.8	4.8	10.1						
		Bakuli-Nakalubye-Nansana	P	0.0 - 4.1	4.1	10.1						
		Bakuli - Nateete	P	0.0 - 5.0	5.0	10.1						Preliminary estimate: Under evaluation
		UMA (Lugogo) - Nambole	P	0.0 - 5.6	5.6	10.1						
		Total			111.6			4,500,000				

B TERM MAINTENANCE - PHASE I (UNPAVED ROADS)

Region: Central, Southern, Western, Northern and Eastern

Item no.	Station	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources	Amount	Implementation Strategy (Force Account or Contract)	Remarks
1	Masaka	Rakai-Niantamukye	U	0.0 - 50.0	50.0	10.1	Term maintenance	750,000	-	-	Contract	Preliminary estimate
2	Masaka	Villa Maria-Sembabule	U	0.0 - 48.0	48.0	10.1	Term maintenance	720,000	-	-	Contract	"
3	Masaka	Sembabule-Nkonge	U	0.0 - 58.0	58.0	10.1	Term maintenance	870,000	-	-	Contract	"
4	Mbarara	Isingiro-Niantamukye	U	0.0 - 54.2	54.2	10.1	Term maintenance	813,000	-	-	Contract	"

5	Mbarara	Kikagati-Kafunjo	U	0.0 - 34.0	34.0	10.1	Term maintenance	510,000	-	-	Contract	"
6	Mbarara	Nsongezi-Kyaka	U	0.0 - 14.0	14.0	10.1	Term maintenance	210,000	-	-	Contract	"
7	Lira	Lira-Aduku-Apac	U	0.0 - 57.4	57.4	10.1	Term maintenance	861,000	-	-	Contract	"
8	Lira	Apac-Akokoro-Masindi Port	U	0.0 - 82.6	82.6	10.1	Term maintenance	1,239,000	-	-	Contract	"
9	Lira	Ngetta-Puranga	U	0.0 - 34.4	34.4	10.1	Term maintenance	516,000	-	-	Contract	"
10	Gulu	Gulu-Aswa	U	0.0 - 39.0	39.0	10.1	Term maintenance	585,000	-	-	Contract	"
11	Gulu	Gulu-Oliwo	U	0.0 - 62.0	62.0	10.1	Term maintenance	930,000	-	-	Contract	"
12	Kitum	Achoibur-Aswa	U	0.0 - 45.7	45.7	10.1	Term maintenance	685,500	-	-	Contract	"
13	Kitum	Kitum-Puranga	U	0.0 - 80.0	80.0	10.1	Term maintenance	1,200,000	-	-	Contract	"
14	Jinja	Iganga-Mayuge	U	0.0 - 20.0	20.0	10.1	Term maintenance	300,000	-	-	Contract	"
15	Jinja	Musita-Mayuge-Nankoma	U	0.0 - 35.7	35.7	10.1	Term maintenance	535,500	-	-	Contract	"
16	Jinja	Mayuge-Bwondha	U	0.0 - 39.5	39.5	10.1	Term maintenance	592,500	-	-	Contract	"
17	Tororo	Busia-Majanji	U	0.0 - 27.0	27.0	10.1	Term maintenance	405,000	-	-	Contract	"
18	Tororo	Namayingo-Lumino	U	0.0 - 14.1	14.1	10.1	Term maintenance	211,500	-	-	Contract	"
19	Tororo	Nankoma-Namayingo	U	0.0 - 27.7	27.7	10.1	Term maintenance	415,500	-	-	Contract	"
20	Tororo	Tororo-Busia	U	0.0 - 24.5	24.5	10.1	Term maintenance	367,500	-	-	Contract	"
21	Soroti	Arapai-Katakwi	U	0.0 - 44.0	44.0	10.1	Term maintenance	660,000	-	-	Contract	"
22	Soroti	Katakwi-Iriiri	U	0.0 - 40.0	40.0	10.1	Term maintenance	600,000	-	-	Contract	"
23	Mbale	Nalugugu-Mutufu-Budadiri	U	0.0 - 16.0	16.0	10.1	Term maintenance	240,000	-	-	Contract	"
24	Mbale	Namagumba-Budadiri	U	0.0 - 19.9	19.9	10.1	Term maintenance	298,500	-	-	Contract	"
25	Mbale	Kamankoli-Pallisa	U	0.0 - 45.0	45.0	10.1	Term maintenance	675,000	-	-	Contract	"
26	Mbale	Tirinyi-Pallisa	U	0.0 - 19.6	19.6	10.1	Term maintenance	294,000	-	-	Contract	"
27	Moroto	Nadunget-Iriiri	U	0.0 - 70.0	70.0	10.1	Term maintenance	1,050,000	-	-	Contract	"
28	Kolido	Kolido-Kanawat-Abim	U	0.0 - 70.0	70.0	10.1	Term maintenance	1,050,000	-	-	Contract	"
29	Kolido	Abim-AchanPii	U	0.0 - 29.0	29.0	10.1	Term maintenance	435,000	-	-	Contract	Preliminary estimate
		Total			1,201.3			18,019,500				

C TERM MAINTENANCE - PHASE II (UNPAVED ROADS)

Region: Central, Southern, Western, Northern and Eastern

Item no.	Station	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
									Source	Amount		
1	Fort Portal	Kyenjojo-Katooke-Muzizi	U	0.0 - 38.0	38.0	10.1	Term maintenance	570,000	-	-	Contract	Preliminary estimate
2	Fort Portal	Rugombe-Katoke	U	0.0 - 37.0	37.0	10.1	Term maintenance	555,000	-	-	Contract	"
3	Fort Portal	Fort Portal-Kijura-Kabende Bridge	U	0.0 - 41.0	41.0	10.1	Term maintenance	615,000	-	-	Contract	"
4	Hoima	Hoima-Kiziranjumbi-Kagadi	U	0.0 - 92.0	92.0	10.1	Term maintenance	1,380,000	-	-	Contract	"
5	Hoima	Kagadi-Muzizi	U	0.0 - 15.0	15.0	10.1	Term maintenance	225,000	-	-	Contract	"
6	Hoima	Hoima-Bliso	U	0.0 - 43.0	43.0	10.1	Term maintenance	645,000	-	-	Contract	"
7	Masindi	Masindi-Kigumba	U	0.0 - 39.0	39.0	10.1	Term maintenance	585,000	-	-	Contract	"
8	Masindi	Masindi-Hoima	U	0.0 - 54.0	54.0	10.1	Term maintenance	810,000	-	-	Contract	"
9	Masindi	Masindi-Bliso	U	0.0 - 51.0	51.0	10.1	Term maintenance	765,000	-	-	Contract	"
10	Kabale	Ntungamo-Kafunjo-Kakitumba	U	0.0 - 37.3	37.3	10.1	Term maintenance	559,500	-	-	Contract	"
11	Mbale	Kapchorwa-Suam	U	0.0 - 77.0	77.0	10.1	Term maintenance	1,155,000	-	-	Contract	"
12	Mbale	Bumbobi-Bubulo	U	0.0 - 16.0	16.0	10.1	Term maintenance	240,000	-	-	Contract	"
13	Mbale	Bubulo-Busumbu	U	0.0 - 16.0	16.0	10.1	Term maintenance	240,000	-	-	Contract	"
14	Mbale	Bubulo-Bududa Circular	U	0.0 - 28.0	28.0	10.1	Term maintenance	420,000	-	-	Contract	"
15	Tororo	Magodes-Busumbu-Munamba	U	0.0 - 22.0	22.0	10.1	Term maintenance	330,000	-	-	Contract	"
16	Tororo	Munamba-Lwakhaka	U	0.0 - 4.5	4.5	10.1	Term maintenance	67,500	-	-	Contract	"
17	Tororo	Munamba-Magale	U	0.0 - 8.0	8.0	10.1	Term maintenance	120,000	-	-	Contract	"
18	Kitgum	Kitgum-Lokung	U	0.0 - 22.0	22.0	10.1	Term maintenance	330,000	-	-	Contract	"
19	Kitgum	Lokung-Ngomorom	U	0.0 - 54.0	54.0	10.1	Term maintenance	810,000	-	-	Contract	"
20	Lira	Dokolo-Namasale	U	0.0 - 88.0	88.0	10.1	Term maintenance	1,320,000	-	-	Contract	"
21	Arua	Wandi-Yumbe	U	0.0 - 70.0	70.0	10.1	Term maintenance	1,050,000	-	-	Contract	"
22	Moyo	Moyo-Yumbe	U	0.0 - 69.0	69.0	10.1	Term maintenance	1,035,000	-	-	Contract	"
23	Moyo	Moyo-Ayugi-Atiak	U	0.0 - 89.0	89.0	10.1	Term maintenance	1,335,000	-	-	Contract	Preliminary estimate
		Total			1,010.8			15,162,000				

D TERM MAINTENANCE - PHASE III (TOURISM LINK ROADS)

Region: Southwest Tourism Zone (Bwindi Impenetrable National Park and Mgahinga Gorilla National Park and Associated Environments)

Item no.	Station	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category	Type of work	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
1	Kabale	Kanyantorongo-Butogota-Buhoma	U	0.0 - 31.6	32	10.1	Term maintenance	474,000	-	Contract	Preliminary estimate
2	Kabale	Kabale - Lake Bunyonyi	U	0.0 - 8.2	8	10.1	Term maintenance	123,000	-	Contract	"
3	Kabale	Kisoro - Nyarusiza-Muhabura	U	0.0 - 9.0	9	10.1	Term maintenance	135,000	-	Contract	"
4	Kabale	Kisoro - Nyabwishenya-Nteko	U	0.0 - 46.0	46	10.1	Term maintenance	690,000	-	Contract	"
5	Kabale	Mgahinga-Ntebeko	U	0.0 - 6.2	6	10.1	Term maintenance	93,000	-	Contract	"
6	Kabale	Ikumba - Nfasha - Ruhija - Mpungu - Hamayanja - Butogota	U	0.0 - 64.5	65	10.1	Term maintenance	967,500	-	Contract	"
7	Kabale	Nyabwishenya - Rubuguri - Katojo	U	0.0 - 28.0	28	10.1	Term maintenance	420,000	-	Contract	"
8	Kabale	Hamurwa - Kerere - Kanungu	U	0.0 - 47.0	47	10.1	Term maintenance	705,000	-	Contract	"
9	Kabale	Kanungu - Kihikihi - Ishasha	U	0.0 - 33.0	33	10.1	Term maintenance	495,000	-	Contract	"
10	Kabale	Katojo - Kihikihi	U	0.0 - 17.2	17	10.1	Term maintenance	258,000	-	Contract	"
		Total			291			4,360,500			

E REPAIRS OF FLOOD DAMAGED NATIONAL ROADS IN KARAMOJA REGION

Region: Eastern

Item no.	Station	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
									Source	Amount		
1	Moroto	Angatun-Chosan	U	0.0 - 27.0	27.0	10.1	Repair of flood damaged road sections	802,410			Contract	Contract Awarded
2	Moroto	Iiriri-Nadunget	U	0.0 - 74.0	74.0	10.1	Repair of flood damaged road sections	1,314,771			Contract	"
3	Moroto	Moroto (Ariamoli)-Lopei-Kotido: (Koputh-Kaabong 24km, Kaabong-Kapedo 36km, Kapedo-Kareng 38km)	U	0.0 - 102.0	102.0	10.1	Repair of flood damaged road sections	2,031,200			Contract	"
4	Kotido	Kotido-Abim	U	0.0 - 70.0	70.0	10.1	Repair of flood damaged road sections	1,223,360			Contract	"
5	Kotido	Kotido (Koputh)-Kaabong-Kapedo-Karenga: (Ariamoli-Lopei 30km, Kapelimoru-Lopei 54km, Kotido-Kapelimoru 18km)	U	0.0 - 98.0	98.0	10.1	Repair of flood damaged road sections	2,549,000			Contract	Contract Awarded
		Total			371.0			7,920,741				

Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works
1.1	Grading	3.1	Road Marking	8.2	Manual Routine Maintenance
1.2	Regravelling	4.1	Bridge Maintenance	9.1	Consultancy Services
1.3	Culverts Installation	5.1	Road Safety Works	9.2	Demarcation of Road Reserves
2.1	Asphalt Patching	5.2	Vegetation clearance/verge works	10.1	Other qualifying works (please define)
2.2	Shoulder Grading	5.3	Drainage works		
2.3	Shoulder Spot Regravelling	6.1	Recycling technology		
2.4	Surface Dressing 1st Seal	7.1	Low Cost Surfacing		
2.5	Surface Dressing 2nd Seal	8.1	Mechanised Routine Maintenance		

Table 5: Application for Periodic Maintenance and Road Safety Activities - OLD ROAD NETWORK

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Southern, Western, Northern and Eastern

Station: UNRA Stations

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
A		PAVED ROADS MAINTENANCE (REMEDIAL REPAIRS & SEAL)						Source	Amount		
1	Nakalama-Tirinyi-Mbale	P	0.0 - 101	20.0	2.1, 2.2, 2.3, 2.4 & 2.5	Remedial repairs & seal	2,735,443	-	-	Contract	Preliminary Estimate
2	Namunsi - Sironko	P	0.0 - 19.0	10.0	2.1, 2.2, 2.3, 2.4 & 2.5	Remedial repairs & seal	1,367,722	-	-	Contract	"
3	Sironko - Muyembe	P	0.0 - 10.0	10.0	2.1, 2.2, 2.3, 2.4 & 2.5	Remedial repairs & seal	1,367,722	-	-	Contract	"
4	Lira - Akia & Lira Railway & Army Barracks Accesses	P	0.0 - 12.0	10.0	6.1	Recycling Technology	1,367,722	-	-	Contract	"
	Total			50.0			6,838,608				
B		CONSULTANCY SERVICES FOR SUPERVISION OF WORKS - PAVED									
1	Nakalama-Tirinyi-Mbale	P	0.0 - 101	59.0	9.1	Consultancy Services	590,000	-	-	Contract	Preliminary Estimate
2	Namunsi - Sironko	P	0.0 - 19.0	19.0	9.1	Consultancy Services	190,000	-	-	Contract	"
3	Sironko - Muyembe	P	0.0 - 10.0	10.0	9.1	Consultancy Services	100,000	-	-	Contract	Preliminary Estimate
	Total						880,000				

C	MARKING OF SELECTED NATIONAL ROADS																
1	Kampala-Entebbe (37km), Nsambya-Clock Tower Road (0.9km), Clock Tower-Kibuye & Queen's Way (1.8km), Kibuye-Clock Tower & Katwe Road (1.9km), Clock Tower-Shoprite Road (0.3km), Nsambya-Gaba (8km) and Cape Town Villa -Munyonyo (2.4km)	P	0.0 - 52.3	53.2	3.1	Road Marking	900,000	-	-	Contract							
2	Karuma - Pakwach-Nebbi-Arua	P	0.0 - 236.0	146.8	3.1	Road Marking	500,000	-	-	Contract						Preliminary Estimate	
	Total			200.0			1,400,000									"	
D	DEMARCATON OF ROAD RESERVES ON SELECTED NATIONAL ROAD NETWORK																
1	Soroti - Dokolo - Lira	P	0.0 - 123.0	104.0	9.2	Demarcation of Road Reserves	520,000.0	-	-	Contract						Preliminary Estimate	
2	Kabale - Kisoro	P	0.0 - 50.0	50.0	9.2	Demarcation of Road Reserves	250,000.0	-	-	Contract						"	
3	Kampala-Gayaza-Zirobwe	P	0.0 - 46.0	46.0	9.2	Demarcation of Road Reserves	230,000.0	-	-	Contract						"	
	Total			200.0			1,000,000.0										

Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works
1.1	Grading	3.1	Road Marking	8.2	Manual Routine Maintenance
1.2	Regravelling	4.1	Bridge Maintenance	9.1	Consultancy Services
1.3	Culverts Installation	5.1	Road Safety Works	9.2	Demarcation of Road Reserves
2.1	Asphalt Patching	5.2	Vegetation clearance/verge works	10.1	Other qualifying works (please define)
2.2	Shoulder Grading	5.3	Drainage works		
2.3	Shoulder Spot Regravelling	6.1	Recycling technology		
2.4	Surface Dressing 1st Seal	7.1	Low Cost Surfacing		
2.5	Surface Dressing 2nd Seal	8.1	Mechanised Routine Maintenance		

Table 6: Application for Alternative/Low Cost Road Surfacing Technology

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Western and Northern

Station: Kampala, Mpigi, Hoima, Luwero and Lira

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
								Source	Amount		
A	LOW COST ROAD SURFACING TECHNOLOGY										
1	Akia -Aloi	U	0.0 - 2.0	2.0	7.1	Monitoring & Evaluation of Landlock	60,000	-	-	Force Account	Preliminary Estimate
2	Naijanankumbi-Busabala-Kaazi (Busabala-Kaazi Swamp section)	U	0.0 - 3.4	3.4	7.1	Piloting the Stabilisation of Road Using Soil Confinement Materials	342,000				
	Total			5.4			402,000				
B	CONSULTANCY SERVICES FOR DESIGN OF LOW COST ROAD SURFACING										
1	Bukwir-Kyankwanzi	U	0.0 - 30.0	30.0	9.1	Consultancy Services	522,427.6	-	-	Contract	Contract Awarded
2	Kitala - Gerenge	U	0.0 - 8.0	8.0	9.1	Consultancy Services	419,999.4	-	-	Contract	"
3	Mpigi Loop	U	0.0 - 2.5	2.5	9.1	Consultancy Services	131,249.8	-	-	Contract	"
4	Kaluile - Bamunanika	U	0.0 - 12.0	12.0	9.1	Consultancy Services	525,067.6	-	-	Contract	"
	Total			52.5			1,598,744.5				

Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works
1.1	Grading	3.1	Road Marking	8.2	Manual Routine Maintenance
1.2	Regraveling	4.1	Bridge Maintenance	9.1	Consultancy Services
1.3	Culverts Installation	5.1	Road Safety Works	9.2	Demarcation of Road Reserves
2.1	Asphalt Patching	5.2	Vegetation clearance/verge works	10.1	Other qualifying works (please define)
2.2	Shoulder Grading	5.3	Drainage works		
2.3	Shoulder Spot Regraveling	6.1	Recycling technology		
2.4	Surface Dressing 1st Seal	7.1	Low Cost Surfacing		
2.5	Surface Dressing 2nd Seal	8.1	Mechanised Routine Maintenance		

Table 7: Application for Routine and Periodic Maintenance of Bridges and Culverts

Name of Agency/District/Municipality: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Southern, Western, Northern and Eastern

Station: All UNRA Stations

Item no.	Bridge / culvert		Structure reference no./Type of Structure	Type of work	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
	Name	Location Road				Source	Funding		
Periodic Maintenance of Bridges									
A	Strategic Bridges: East & North East (Aswa, Malaba, Manafwa, Amudat, Ngenge, Lopei, Kangole, Nakosowan, Kateleng, Lodokeitinyisigia & Nalakasi).				1,800,000	-	-	Contract	Works: 45% completed.
1	Aswa	Lira-Kitum	Steel bridge	Rehabilitation/repair	1,750,000	-	-	Contract	Works: 50% completed.
2	Malaba	Tororo-Malaba	Composite	Rehabilitation/repair					
3	Manafwa	Mbale - Tororo	Composite	Rehabilitation/repair					
4	Amudat	Chepsikunya-Nakapiripit-Amudat	Bailey bridge	Rehabilitation/repair					
5	Ngenge	Mbale-Muyembe-Chepsikunya	Bailey bridge	Rehabilitation/repair					
6	Lopei	Moroto-Kolido	Bailey bridge	Rehabilitation/repair					
7	Kangole	Soroti-Moroto	Box Culvert	Rehabilitation/repair					
8	Nakosowan	Kanawat-Apaan-Koputh	Bailey bridge	Rehabilitation/repair					
9	Kateleng	Kaabong-Kapedo	Reinforced concrete	Rehabilitation/repair					
10	Lodokeitanyisigia	Kaabong-Kapedo	Bailey bridge	Rehabilitation/repair					
11	Nalakasi	Kaabong-Kapedo	Bailey bridge	Rehabilitation/repair					
B	Strategic Bridges Lot 5: West & North West (Kazinga Channel, Pakwach, Karuma, Kafu, Mpanga, Ngaromwenda, Nkusi & Rukooki).				2,796,000	-	-	Contract	Works: 55% completed
11	Kazinga Channel	Katunguru-Ishaka	Steel bridge	Rehabilitation/repair					
12	Ngaromwenda	Mbarara - Ntungamo	Reinforced concrete	Rehabilitation/repair					
13	Pakwach	Karuma-Olwiyo	Steel bridge	Rehabilitation/repair					
14	Karuma	Kafu-Karuma	Reinforced concrete	Rehabilitation/repair					
15	Kafu	Kafu-Karuma	Reinforced concrete	Rehabilitation/repair					
16	Mpanga	Fort Portal-Mubende	Reinforced concrete	Rehabilitation/repair					
17	Nkusi	Holima-Kagadi	Steel bridge	Rehabilitation/repair					
18	Rukooki	Kasese-Rukooki-Kigoro	Reinforced concrete	Rehabilitation/repair					
C	Strategic Bridges Lot 7: Katunguru-Ishasha road (Kaizi, Nyamweru, Rwempunu)				6,346,000	-	-	Contract	Works: 55% completed
19	Rwempunu	Katunguru-Ishasha	Precast concrete	Rehabilitation/Widening					
20	Kaizi	Katunguru-Ishasha	Precast concrete	Rehabilitation/Widening					
21	Nyamweru	Katunguru-Ishasha	Precast concrete	Rehabilitation/Widening					
Total - Works									

CONSULTANCY SERVICES FOR SUPERVISION OF WORKS						
1	Supervision services for periodic maintenance of strategic bridges		9.1	Consultancy services	435,000	Supervision completed
2	Northern Uganda Bridges Improvement Program: Rehabilitation of 25 bridges in Acholi & Lango Subregion)		9.1	Consultancy services	600,000	Design: 40% completed
Total - Services					1,035,000	
TOTAL PERIODIC MAINTENANCE					7,381,000	

Routine Maintenance of Bridges

1	Gulu	Karuma-Olwiyo-Pakwach	1 No. bridge	Bridge maintenance	10,000	-	-	Contract/Force Account	Preliminary Estimate
2	Gulu	Gulu-Karuma	2 No. Bridges		20,000	-	-	"	"
3	Gulu	Gulu-Rackoko	2 No. Bridges		20,000	-	-	"	"
4	Gulu	Bobi-Ayer	1 No. bridge		60,000	-	-	"	"
5	Gulu	Gulu-Olwiyo	3 No. Bridges		30,000	-	-	"	"
6	Kitgum	Kitgum-Puranga	5 No. Bridges	Bridge maintenance	50,000	-	-	Contract/Force Account	Preliminary Estimate
7	Kitgum	Palabek-Atiak	4 No. Bridges		40,000	-	-	"	"
8	Kitgum	Kitgum-Orom	1 No. Bridge		10,000	-	-	"	"
9	Kitgum	Kitgum-Musingo	3 No. Bridges		30,000	-	-	"	"
10	Kitgum	Kitgum-Ngomoromo	2 No. Bridges		20,000	-	-	"	"
11	Kitgum	Madolpei-Agoro Hills	3 No. Bridges		30,000	-	-	"	"
12	Kitgum	Pajule-Kwonkwic (Palwo)	1 No. Bridge		10,000	-	-	"	"
13	Kitgum	Padibe-Paloga-Madolpei	2 No. Bridges		20,000	-	-	"	"
14	Kitgum	Palabek-Padibe	2 No. Bridges		20,000	-	-	"	"
15	Kitgum	Kitgum-Kalongo-Patongo	6 Bridges		60,000	-	-	"	"
16	Kitgum	Patongo-Luker Bridge	1 No. Bridge		10,000	-	-	"	"
17	Kitgum	Namokora-Lokapel-Adilang	2 No. Bridges		20,000	-	-	"	"
18	Kitgum	Okura	1 No. Box Culvert		20,000	-	-	"	"
19	Lira	Ngetta-Puranga	2 No. Bridges	Bridge maintenance	20,000	-	-	Contract/Force Account	Preliminary Estimate
20	Lira	Lira-Aloi	1 No. Bridge		10,000	-	-	"	"
21	Lira	Lira-Kamdini	1 No. Bridge		10,000	-	-	"	"
22	Arua	Wandi-Yumbe	6 No. Bridges	Bridge maintenance	60,000	-	-	Contract/Force Account	Preliminary Estimate
23	Jinja	Njeru-Ambercourt	1 No. Bridge		10,000	-	-	"	"
24	Soroti	Kumi-Brooks Corner	2 No. Bridges		20,000	-	-	"	"
25	Soroti	Kumi-Ladot	2 No. Bridges		20,000	-	-	"	"
26	Soroti	Katine-Ochero	1 No. Bridge		10,000	-	-	"	"
27	Soroti	Amuria-Acowa-Usuk	1 No. Bridge		10,000	-	-	"	"
28	Soroti	Atapai-Katakwi	2 No. Bridges		70,000	-	-	"	"
29	Soroti	Toroma-Magoro-Ngariam	1 No. Bridge		10,000	-	-	"	"
30	Soroti	Amuria-Obalang-Alito	1 No. Bridge		10,000	-	-	"	"
31	Tororo	Tororo-Busia	1 No. Bridge		10,000	-	-	"	"
32	Tororo	Nagongera-Merkit-Isikhoye	1 No. Bridge		10,000	-	-	"	"
33	Moyo	Moyo-Laropi	3 No. Bridges	Bridge maintenance	30,000	-	-	Contract/Force Account	Preliminary Estimate

34	Moyo		Laropi-Ayugi	4 No. Bridges					40,000	-	-	-	"	"	"
35	Moyo		Moyo-Yumbe	3 No. Bridges					30,000	-	-	-	"	"	"
36	Kotido		Kaabong-Kapedo	1 No. Bridge		Bridge maintenance			10,000	-	-	-	Contract/Force Account	Preliminary Estimate	
37	Kotido		Kapedo-Karenga	2 No. Bridges					20,000	-	-	-	"	"	"
38	Kotido		Acanpii-Alito	1 No. Bridge					10,000	-	-	-	"	"	"
39	Kotido		Abim-Adiang	1 No. Bridge					10,000	-	-	-	"	"	"
40	Kotido		Koputh-Orom	2 No. Bridges					20,000	-	-	-	"	"	"
41	Kotido		Kotido-Kapelimoru	1 No. Bridge					10,000	-	-	-	"	"	"
42	Moroto		Moroto-Nadunget	2 No. Bridges		Bridge maintenance			20,000	-	-	-	Contract/Force Account	Preliminary Estimate	
43	Moroto		Nadunget-Lokapel	2 No. Bridges					20,000	-	-	-	"	"	"
44	Moroto		Chosan-Angatun	2 No. Bridges					20,000	-	-	-	"	"	"
45	Moroto		Chosan-Amudat	2 No. Bridges					20,000	-	-	-	"	"	"
46	Moroto		Lokapel-Nabiatuk	2 No. Bridges					20,000	-	-	-	"	"	"
47	Moroto		Angatun-Namalu	1 No. Bridge					10,000	-	-	-	"	"	"
48	Moroto		Nabiatuk-Angatun	3 No. Bridges					30,000	-	-	-	"	"	"
49	Moroto		Kitale Road	2 No. Bridges					20,000	-	-	-	"	"	"
50	Moroto		Aniamoi-Lopel	1 No. Bridge					10,000	-	-	-	"	"	"
51	Moroto		Moroto-Lokitanyala	1 No. Bridge					10,000	-	-	-	"	"	"
52	Moroto		Nadunget-Iriri	1 No. Bridge					10,000	-	-	-	"	"	"
53	Moroto		Moroto Town Army Barracks	1 No. Bridge					10,000	-	-	-	"	"	"
54	Moroto		Moroto-Rupa-Nakabat	2 No. Bridges					20,000	-	-	-			
55	Moroto		Nakiloro-Lomukura	3 No. Bridges					30,000	-	-	-			
56	Moroto		Lokicher-Turtuko-Nyakwae	2 No. Bridges					20,000	-	-	-			
57	Moroto		Matany-Lokopo-Turtuko	2 No. Bridges					20,000	-	-	-			
58	Moroto		Kalita-Alakasi-Amudat	2 No. Bridges					20,000	-	-	-			
59	Moroto		Kokeris-Lopel	1 No. Bridge					10,000	-	-	-			
60	Mubende		Mubende-Mityana	1No. Bridge		Bridge maintenance			10,000	-	-	-	Contract/Force Account	Preliminary Estimate	
61	Mubende		Wakitundu-Bulera-Mutetema-Bukuya	1 No. Bridge					10,000	-	-	-	"	"	"
62	Fort Portal		Fort Portal-Kyenjojo	2 No. Bridges		Bridge maintenance			20,000	-	-	-	Contract/Force Account	Preliminary Estimate	
63	Fort Portal		Rugombe-Katooke	1 No. Bridge					10,000	-	-	-	"	"	"
64	Fort Portal		Fort Portal-Rwimi	1 No. Bridge					10,000	-	-	-	"	"	"
65	Fort Portal		Kyenjojo-Muzizi	1 No. Bridge					10,000	-	-	-	"	"	"
66	Fort Portal		Fort Portal-Kamwenge	1 No. Bridge					10,000	-	-	-	"	"	"
67	Fort Portal		Kyegegwa-Hapuyo-Kibaale	1 No. Bridge					10,000	-	-	-	"	"	"
68	Fort Portal		Fort Portal-Kijura-Kabende	2 No. Bridges					20,000	-	-	-	"	"	"
69	Fort Portal		Kakabara-Kafunjo-Katooke	1 No. Bridge					10,000	-	-	-	"	"	"
70	Fort Portal		Kyenjojo-Mubende (Lubale)	1 No. Bridge					10,000	-	-	-	"	"	"
71	Fort Portal		Karugutu-Nitoroko	1 No. Bridge					10,000	-	-	-	"	"	"
72	Fort Portal		Kakara-Rwebisengo	1 No. Bridge					10,000	-	-	-	"	"	"
73	Fort Portal		Sempaya-Nyabusozzi (Kibuku-Nyabusozzi)	1 No. Bridge					60,000	-	-	-			
74	Fort Portal		Kahunge-Rweitemya-Kihura	1 No. Bridge					10,000	-	-	-			
75	Fort Portal		Kamwenge-Biguhyo-Bihanga	1 No. Bridge					10,000	-	-	-			
76	Fort Portal		Bukuku-Rubona	6 No. Bridges					60,000	-	-	-			
77	Fort Portal		Mpara-Kazinga-Bwizi	1 No. Bridge					10,000	-	-	-			

78	Fort Portal		Canon Apollo Access	1 No. Bridge				10,000					
79	Fort Portal		Kasisi-Rwenkenzi-Kyanga	1 No. Bridge				10,000					
80	Fort Portal		Kamwenge-Dura-Rwimi	2 No. Bridges				20,000					
81	Hoima		Kizirantumbi-Kabwoya-Kagadi	1 No. Bridge	Bridge maintenance	-	-	10,000		Contract/Force Account		Preliminary Estimate	
82	Hoima		Kizirantumbi-Kabaale	1 No. Bridge			-	10,000		"		"	
83	Hoima		Kidoma-Bugambe	1 No. Bridge				10,000					
84	Hoima		Buseruka-Tonya	1 No. Bridge				10,000					
85	Hoima		Kyenzige-Mabaale	1 No. Bridge				10,000					
86	Hoima		Isunga-Kikwaya	1 No. Bridge				10,000					
87	Hoima		Buseruka-Kigorobya	1 No. Bridge				10,000					
88	Hoima		Kibaale-Pacwa	1 No. Bridge				10,000					
89	Hoima		Masodde-Nalweyo	1 No. Bridge				10,000					
90	Hoima		Bugambe-Buseruka	1 No. Bridge				10,000					
91	Masindi		Kafu-Kigumba	1 No. Bridge	Bridge maintenance	-	-	10,000		Contract/Force Account		Preliminary Estimate	
92	Masindi		Kigumba-Karuma	2 No. Bridges			-	20,000		"		"	
93	Masindi		Kisanja-Paraa	4 No. Bridges			-	40,000		"		"	
94	Masindi		Bukumi-Bulisa-Wanseko	1 No. Bridge			-	10,000		"		"	
95	Kabele		Ntungamo-Kagamba	1 No. Bridge	Bridge maintenance	-	-	10,000		Contract/Force Account		Preliminary Estimate	
96	Kabele		Muhanga-Kisizi-Kebison	2 No. Bridges			-	20,000		"		"	
97	Kabele		Ntungamo-Kafunjo-Kakitumba	1 No. Bridge			-	10,000		"		"	
98	Kabele		Old Kabele road (Kitaga-Kabunyonyi-Nyakigugwe)	1 No. Bridge			-	10,000		"		"	
99	Kabele		Natete-Mpaka	1 No. Bridge			-	10,000		"		"	
100	Kabele		Kisoro-Nleka	1 No. Bridge			-	10,000		"		"	
101	Kabele		Kanyantoro-Buhoma	1 No. Bridge			-	10,000		"		"	
102	Kabele		Katobo-Bwambara	1 No. Bridge			-	10,000		"		"	
103	Kabele		Kihini-Burama	2 No. Bridges			-	20,000		"		"	
104	Kabele		Katjo-Kihini	1 No. Bridge			-	10,000		"		"	
105	Kabele		Hamurwa-Kanungu	1 No. Bridge			-	10,000		"		"	
106	Kabele		Rwabuteera-Kanyanshande Spur	1 No. Bridge			-	10,000		"		"	
107	Kabele		Ikumba-Hamayanja	1 No. Bridge			-	10,000		"		"	
108	Kabele		Rukungiri-Mitaano-Kanungu	1 No. Bridge			-	60,000		"		"	
109	Kasese		Rugendabara-Kaswangari	1 No. Bridge			-			"		"	
110	Kasese		Mubuku-Maliba-Nuyo Institute	1 No. Bridge			-	10,000		"		"	
Total				175 Bridges			-						
TOTAL - ROUTINE MAINTENANCE								2,000,000					
TOTAL - PERIODIC MAINTENANCE								7,381,000					
GRAND TOTAL								9,381,000					

Table 8: Application for National Road Network Monitoring

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Southern, Western, Northern and Eastern

Stations: Kampala, Mpigi, Masaka, Mubende, Luwero, Mbarara, Kabale, Kasese, Fort Portal, Hoima, Masindi, Gulu, Lira, Kitgum, Arua, Moyo, Jinja, Tororo, Mbale, Soroti, Moroto and Kotido

Item no.	Items to be procured	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
			Source	Amount		
	National Road Network Assessment					
1	Maintenance of Data Collection Software & Equipment	120,000	-	-	Contract	Preliminary Estimate
2	Pavement Performance Monitoring	92,000	-	-	Contract	"
3	Traffic Studies - 200 Traffic Counts Stations	624,000	-	-	Contract	Preliminary Estimate
	Total	836,000				

Table 9: Application for Axle Load Control

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Southern, Western and Eastern

Station: Fixed (Mbarara (Makenke), Lukaya, Mubende, Magamaga, Busia, Busitema, Mbale, Luwero); Patrols (Kampala); and Mobile (Fort Portal & Lira).

Item no.	Items to be procured	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
			Source	Amount		
	AXLE LOAD CONTROL					
1	Operations of 7 fixed weighbridges, 2 mobile weighbridges and 1 patrol weighbridge	2,430,000	-	-	Contract/Force Account	Preliminary Estimate
2	Maintenance of weighbridge equipment and facilities	470,000	-	-	Contract/Force Account	"
3	Infrastructure Development	2,600,000	-	-	Contract	Preliminary Estimate
	Total	5,500,000				

Table10: Application for Ferries Operations and Maintenance

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Western, Northern and Eastern

Station: Nakiwogo, Bukakata, Masindi Port, Laropi, Kiyindi/Buvuma, Mbulamuti, Wanseko/Panyimur, Obongi/Sinyanya and Lwampanga/Namasale

Item no.	Items to be procured	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
			Source	Amount		
	FERRIES					
1	Operations	2,160,000	-	-	Contract/Force Account	Preliminary Estimate
2	Maintenance of Ferries	4,290,000	-	-	Contract/Force Account	"
3	Maintenance of Landing Sites & Facilities	550,000	-	-	Contract/Force Account	Preliminary Estimate
	Total	7,000,000				

Table 11: Application for Street Lighting on Selected National Roads

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central and Eastern

Station: Kampala and Jinja

Item no.	Items to be procured	Cost, '000 UGX	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
			Source	Amount		
	Street Lighting Selected National Roads					
1	Kampala Northern Bypass (21km)	300,000	-	-	Contract	Preliminary Estimate
2	Kibuye-Zana (6km) & Katabi - Entebbe Airport (10km)	350,000	-	-	Contract	"
3	Nsambya-Gaba-Munyonyo (15km)	300,000	-	-	Contract	"
4	Njeru-Jinja Bypass-Kakira (14km)	50,000	-	-	Contract	Preliminary Estimate
	Total	1,000,000				

Table 12: Application for Plant and Equipment Maintenance

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Southern, Western, Northern and Eastern

Stations: Kampala, Mpigi, Masaka, Mubende, Luwero, Mbarara, Kabale, Kasese, Fort Portal, Hoima, Masindi, Gulu, Lira, Kitgum, Arua, Moyo, Jinja, Tororo, Mbale, Soroti, Moroto and Kotido

Item no.	Items to be procured	Cost, UGX '000	Available Funding		Implementation Strategy (Force Account or Contract)	Remarks
			Source	Amount		
	Plant Vehicle Maintenance					
1	Plant/Vehicle Maintenance	8,100,000	-	-	Contract/Force Account	Preliminary Estimate
2	Ground Engaging Tools	1,200,000	-	-	Contract	"
3	Safety Gear	200,000	-	-	Contract	"
4	Road Construction Equipment Hire Facilities - 5 regions of Uganda	500,000	-	-	Contract	Preliminary Estimate
	TOTAL	10,000,000				

Table 13: Application for Road Materials and Tools

Name of Agency: UGANDA NATIONAL ROADS AUTHORITY

Financial Year: FY 2012/2013

Region: Central, Southern, Western, Northern and Eastern

Stations: Kampala, Mpigi, Masaka, Mubende, Luwero, Mbarara, Kabale, Kasese, Fort Portal, Hoima, Masindi, Gulu, Lira, Kitgum, Arua, Moyo, Jinja, Tororo, Mbale, Soroti, Moroto and Kotido

Item no.	Items to be procured	Cost, UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
			Source	Amount		
Road Materials						
1	Bitumen - 400 tonnes	1,356,000	-	-	Contract	Contract awarded
2	Concrete Culverts: 600mm diameter - 6,900metres & 900mm diameter - 4,600metres	2,383,000	-	-	Contract	Contract awarded
3	Galvanised Metallic Pipe Culverts (Sizes: 1200mm - 2800mm diameter)	5,000,000	-	-	Contract	Preliminary Estimate: Under procurement
4	Galvanised Gabion Boxes and Mattresses (various sizes)	3,000,000	-	-	Contract	Preliminary Estimate: Under procurement
5	Compact Panel Bridges					
5.1	25metre Single Span - 5no.	500,000				Preliminary Estimate

5.2	30metre Single Span - 5no.	500,000				Preliminary Estimate
5.3	Alternative Technology: Geoweb - 6,000m2 & Geotextile - 6,000m2	300,000				"
6	Road Signage on 1,000km- (2,000no of various sizes)	1,000,000				"
	Total	14,039,000				
	Road Tools					
1	Plotter - 2No.	500,000	-	-	Contract	Preliminary Estimate: Under procurement
2	Global Positioning System Equipment (GPS) - 30No.	60,000	-	-	Contract	Preliminary Estimate: Under procurement
3	Gravel Testing Kits - 26 Kits	780,000	-	-	Contract	Preliminary Estimate: Under procurement
	Total	1,340,000				

GRAND TOTAL (ROAD MATERIALS & TOOLS)

15,379,000

Table 14: Application for UNRA Operational Expenses**Name of Agency: UGANDA NATIONAL ROADS AUTHORITY****Financial Year: FY 2012/2013**

Item no.	Items to be procured	Quantity	Cost, UGX '000	Remarks
A	Monitoring and Capacity Building Support			Preliminary Estimate
1	Training of staff	658	800,000	"
2	Spare parts & Accessories	12	100,000	"
3	Travel Inland	40	300,000	"
	Total		1,200,000	
B	UNRA Support Services			
1	Advertising	48	120,000	Preliminary Estimate
2	Assorted Protective & Safety Wares and Tools	1,000	100,000	"
3	Books, Periodicals and Newspapers	12	50,000	"
4	Computer Services	12	300,000	"
5	Electricity	12	200,000	"
6	Guard and Security Services	24	200,000	"
7	Hire of Venue	16	40,000	"
8	Insurance	4	100,000	"
9	IT Services	12	480,000	"
10	Machinery, Equipment, Building and Furniture	4	100,000	"
11	Photocopying & Binding	6	150,000	"
12	Printing	12	150,000	"
13	Property Expenses	2	50,000	Preliminary Estimate
14	Public Relations	40	50,000	"
15	Small Office Equipment	4	50,000	"
16	Stationery	12	200,000	"
17	Travel Abroad	40	50,000	"
18	Tyres & Tubes (Assorted)	600	220,000	"
19	Water	12	50,000	"
20	Welfare and Entertainment	12	120,000	"
21	Workshops & Seminars	16	100,000	Preliminary Estimate
	Total		2,880,000	
	GRAND TOTAL		4,080,000	

KCCA WORKPLAN FOR FY 2012/13

Table 1: Summary of Work Plan for FY: 2012/13

ACTIVITY Category	Length (Km)	Unit Cost	Funds Required		Force Account		Contract
			UShs - Millions	UShs - Millions			
Routine Maintenance							
Of which:							
	Paved Roads	342.75	5.61	1,923.22	1,923.22		-
	Un paved Roads	282.84	3.5	989.94	989.94		-
	Bridges						
	Other Structures			-			
Periodic Maintenance							
Of which:	Paved Roads	1.49	1,377.28	2,052.14			2,052.14
	Un paved Roads	23.10	210.97	4,873.34			4,873.34
	Bridges						
	Other Structures						
Road Safety works				851.65			851.65
Other qualifying work	Administrative costs			-			-
	Consultancy Services			-			-
	Force Account Operations			95.13	95.13		-
	Cost of Monitoring and Evaluation of Designated			-	-		-
	Mechanical Repairs			371.32	247.54		123.77
Totals		650.18	Km	11,156.74	3,255.84		7,900.90

Notes:

1. Provide substantiated evidence of the buildup of the unit costs; differentiate by work being done by Force Account and Competitive Contract
2. Districts to collate work plans for sub counties and summarise them in the consolidated district plan.
3. Routine and periodic maintenance works being funded by other agencies **shall not** be included in the work plan to URF.

Table 2a: Application for Annual Routine Maintenance

Name of Agency: KCCA

Financial Year: 2012/13

Station: _____ (UNRA Only)

Item no.	Road name	Length for routine maintenance, km	Off-pavement UGX '000/km	On-pavement UGX '000/km	Cost,UGX '000	Available Funding from other sources		Implementation Strategy (Force Account or Contract)	Remarks
						Source	Amount		
MAINTENANCE OF PAVED AND UNPAVED ROADS HANDLED CENTRALLY AT KCCA HEADQUARTERS									
FY 2012/13 Projects									
1	Maintenance of Bituminous road (force account 342.75Km)	342.75	1,964	3,647	1,923,224			Force account	List of roads for this intervention have been attached in Table 2b. Interventions mainly in purchase of materials like Bituminous products,asphalt concrete, murram, lime, fuel for force account operations
2	Maintenance of Gravel roads (force account 282.84Km)	282.84	1,350	2,150	989,940			Force account	List of roads for this intervention have been attached in Table 2b Interventions mainly in purchase of materials like murram, lime, fuel for force account operations
Totals		625.59	3,314	5,797	2,913,164				
Unpaved Roads Total		282.84			989,940				
Paved roads		342.75			1,923,224				
Grand Total		625.59			2,913,164				

Item No. List by Road Number and Start Chainage.

Table 2b: KCCA Workplan for Force Account Routine Maintenance FY 2012/13

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
1	ARCHER ROAD	JINJA ROAD 1	UPPER KOLOLO TERRACE	0.49	BT	Poor.	6.90	0.50	Central
2	BANK LANE	NKRUMAH ROAD	BUSSEY LANE	0.12	BT	Fair.	6.50	0.50	Central
3	BOUNDARY CLOSE	OLD KAMPALA ROAD	NSALO ROAD	0.17	BT	Poor.	7.60	0.50	Central
4	BUGANDA ROAD	THE SQUARE 2	NAKASERO HILL ROAD	2.12	BT	Poor.	11.70	0.50	Central
5	BUKOTO STREET	STURROCK ROAD	ROTARY AVENUE	1.07	BT	Poor.	6.30	0.50	Central
6	BURTON STREET	BEN KIWANUKA STREET	KAMPALA ROAD	0.50	BT	Poor.	12.30	0.50	Central
7	BUSSEY LANE	ENTEBBE ROAD 1	BUSSEY ROAD	0.08	BT	Fair.	6.50	0.50	Central
8	COOPER ROAD	JOHN BABIHA AVENUE	STURROCK ROAD	0.25	BT	Fair.	7.50	0.50	Central
9	DELHI GARDENS	NSALO ROAD II	BOUNDARY CLOSE	0.25	BT	Very poor.	5.90	0.50	Central
10	DUNDAS ROAD	GOLF COURSE ROAD	LOWER KOLOLO TERRACE	0.30	BT	Fair.	7.00	0.50	Central
11	FORT ROAD	NAMIREMBE ROAD	OLD KAMPALA ROAD	0.25	BT	Fair.	7.60	0.50	Central
12	HESKETH BELL ROAD	ARCHER ROAD	ROTARY AVENUE	0.54	BT	Fair.	6.50	0.50	Central
13	KALEKEZI CLOSE	KOLOLO HILL DRIVE	Close	0.13	BT	Fair.	6.00	0.50	Central
14	KANIOKYA STREET	BUKOTO STREET	PRINCE CHARLES DRIVE	0.94	BT	Poor.	5.20	0.50	Central
15	KAR DRIVE	KAR ROAD	WAMPEWO AVENUE	0.32	BT	Very poor.	6.50	0.50	Central
16	KAR ROAD	WAMPEWO AVENUE	KAR DRIVE	0.38	BT	Very poor.	5.70	0.00	Central
17	KAWALYA KAGWA ROAD	KOLOLO HILL DRIVE	Close	0.31	BT	Poor.	7.20	0.50	Central
18	KENNETH DALE DRIVE	KIRA ROAD	OLD KIRA ROAD	0.20	BT	Poor.	7.70	0.50	Central
19	KISENYI ROAD 1	NAMIREMBE ROAD	MWANGA II ROAD	0.73	BT	Very poor.	8.00	0.50	Central
20	KISOZI ROAD	IMPALA AVENUE	MALCOLM X AVENUE	0.17	BT	Fair.	5.60	0.50	Central
21	KOLOLO HILL DRIVE	ACCACIA AVENUE	HILL LANE	1.22	BT	Fair.	8.00	0.50	Central
22	MAKINDU LANE	ACACIA AVENUE	WINDSOR CRESCENT	0.12	BT	Poor.	7.50	0.50	Central
23	MARKET SQUARE	ENTEBBE ROAD 1	DUSTAR STREET	0.23	BT	Fair.	9.50	0.50	Central
24	NAKASERO LANE	KYAGWE ROAD	LUMUMBA AVENUE	0.31	BT	Poor.	8.00	0.50	Central
25	NASSER LANE 1	NKRUMAH ROAD	NASSER ROAD	0.04	BT	Fair.	6.10	0.00	Central
26	NASSER LANE 2	NKRUMAH ROAD	NASSER ROAD	0.04	BT	Fair.	7.10	0.00	Central
27	NYONYI GARDENS	WAMPEWO AVENUE	ARCHER ROAD	0.40	BT	Poor.	6.00	0.50	Central
28	OLD KIRA ROAD	KIRA ROAD 1	KIRA ROAD 2	1.21	BT	Poor.	8.00	0.25	Central
29	PARK LANE	HESKETH BELL ROAD	UPPER KOLOLO TERRACE	0.13	BT	Fair.	5.20	0.50	Central
30	PERRYMAN GARDENS	CORONATION ROAD	NSALO ROAD	0.20	BT	Very poor.	7.50	0.50	Central
31	PRINCESS AVENUE	NAKASERO ROAD	NEHRU AVENUE	0.34	BT	Fair.	6.00	0.50	Central
32	RUSSEL ROAD	KAMPALA ROAD	NKRUMAH ROAD	0.13	BT	Fair.	9.50	0.50	Central
33	SCHOOL ROAD 1	NSALO ROAD	BOUNDARY CLOSE	0.22	BT	Fair.	6.00	0.50	Central
34	SIR APOLLO KAGGWA ROAD	MAKERERE HILL ROAD	NSALO ROAD	1.40	BT	Very poor.	7.00	1.50	Central
35	STURROCK ROAD	ACCACIA AVENUE	PRINCE CHARLES DRIVE	0.51	BT	Poor.	7.00	0.50	Central

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
36	SUMMIT VIEW	RIDGEWAY DRIVE	Close	0.42	BT	Fair.	5.80	0.50	Central
37	WAMPEWO AVENUE	WAMPEWO R/ABOUT	UPPER KOLOLO TERRACE	0.99	BT	Fair.	7.30	0.50	Central
38	WAMPEWO CLOSE	WAMPEWO AVENUE	Golf Course	0.21	BT	Poor.	7.30	0.50	Central
39	WINDSOR LOOP ROAD	KIRA ROAD	JOHN BABIHA AVENUE	0.28	BT	Poor.	5.90	0.50	Central
40	BUTIKIRO ROAD 1	NAMIREMBE ROAD	RUBAGA ROAD	1.10	BT				Lubaga
41	CATHEDRAL HILL ROAD	ALBERT COOK ROAD	WILLIS ROAD	0.67	BT				Lubaga
42	CATHEDRAL ROAD	WILLIS ROAD	CATHEDAL ROAD	0.46	BT				Lubaga
43	KISINGIRI STREET	KABAKA ANJAGALA ROAD	ALBERT COOK ROAD	0.20	BT				Lubaga
44	KITAKULE ROAD	BALINTUMA ROAD	SENTEMA ROAD	0.86	BT				Lubaga
45	ARCHER LANE	ARCHER ROAD	Close	0.23	BT>Gr	Very poor.	6.40	0.50	Central
46	CORAL CLOSE	CORAL CRESCENT	Close	0.33	BT>Gr	Poor.	5.50	0.50	Central
47	CORAL CRESCENT	DUNDAS ROAD	CORAL CLOSE	0.16	BT>Gr	Poor.	7.00	0.50	Central
48	RIDGEWAY ROAD	ELIZABETH AVENUE	HILL LANE	1.23	BT>Gr	Poor.	5.60	0.00	Central
49	ALLEN ROAD	NAMIREMBE ROAD	NAKIVUBO ROAD	0.45	BT-AC	Poor.	8.90	0.50	Central
50	BEN KIWANUKA STREET	SHOPRITE JUNCTION	BOMBO ROAD 1	1.22	BT-AC	Poor.	12.70	0.00	Central
51	BERKELY ROAD 2	NAMIREMBE ROAD	MARTIN ROAD	0.15	BT-AC	Poor.	7.60	0.00	Central
52	BOMBO ROAD	WANDEGEYA JUNCTION	KYAGWE ROAD	1.50	BT-AC	Poor.	10.00	0.50	Central
53	BURTON R/ABOUT	BURTON STREET	BURTON STREET	0.08	BT-AC	Poor.	7.80	0.50	Central
54	BUXTON ROAD 2	SIKH STREET	BURTON STREET	0.18	BT-AC	Very poor.	9.80	0.50	Central
55	CHANNEL STREET	BEN KIWANUKA STREET	NAKIVUBO PLACE	0.15	BT-AC	Poor.	14.20	0.50	Central
56	CLEMENT HILL ROAD	SHIMONI ROAD	NILE AVENUE	0.60	BT-AC	Fair.	7.70	0.50	Central
57	COLVILLE STREET	KAMPALA ROAD	HANNINGTON AVENUE	0.40	BT-AC	Fair.	12.40	0.50	Central
58	DASTUR STREET	KAMPALA ROAD	SNAY BIN AMIR STREET	0.34	BT-AC	Fair.	12.90	0.50	Central
59	DE WINTON ROAD	YUSUF LULE ROAD	SIAD BARRE AVENUE	0.56	BT-AC	Fair.	9.10	0.50	Central
60	ELGON TERRACE	JOHN BABIHA AVENUE	UPPER KOLOLO TERRACE	0.48	BT-AC	Fair.	5.10	0.50	Central
61	FIFTH STREET	SPRING ROAD	SEVENTH STREET	1.06	BT-AC	Fair.	9.20	0.50	Central
62	FIRST STREET	JINJA ROAD 1	THIRD STREET	0.67	BT-AC	Poor.	14.50	0.50	Central
63	GEORGE STREET	KYAGWE ROAD	THE SQUARE 1	0.43	BT-AC	Poor.	7.80	0.50	Central
64	HAJJI MUSA KASULE ROAD	YUSUF LULE ROAD	BOMBO ROAD 1	0.48	BT-AC	Poor.	13.80	0.50	Central
65	HANNINGTON ROAD	YUSUF LULE ROAD	NILE AVENUE	0.47	BT-AC	Fair.	7.60	0.50	Central
66	HILL LANE	PRINCE CHARLES DRIVE	KOLOLO HILL DRIVE	0.57	BT-AC	Fair.	7.00	0.50	Central
67	HOIMA ROAD 1	RUBAGA ROAD	NAKULABYE R /ABOUT	1.55	BT-AC	Poor.	6.50	0.50	Central
68	JOHN BABIHA AVENUE	KITANTE ROAD	KIRA ROAD	1.73	BT-AC	Poor.	9.50	0.50	Central
69	KAFU ROAD	SEZIBWA R/ABOUT	KYADONDO ROAD 1	0.47	BT-AC	Poor.	7.70	0.50	Central
70	KAMPALA ROAD	KYAGWE ROAD	JOHNSON STREET/ THE SQUARE 1	1.81	BT-AC	Poor.	15.40	0.50	Central
71	KING GEORGE VI WAY	KAMPALA ROAD	PARLIAMENT AVENUE	0.13	BT-AC	Fair.	12.20	0.50	Central
72	KIRA ROAD 1	MULAGO R/ABOUT	KIRA ROAD R/ABOUT	5.11	BT-AC	Fair.	13.30	0.50	Central

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
73	KYADONDO ROAD 2	MAKERERE HILL ROAD	ALBERT COOK ROAD	0.95	BT-AC	Poor.	7.40	0.50	Central
74	KYAGWE ROAD 2	KAMPALA ROAD	RASHID KHAMIS ROAD	0.34	BT-AC	Poor.	13.40	0.00	Central
75	LUWUM RISE	LUWUM STREET	KAMPALA ROAD	0.04	BT-AC	Fair.	12.50	0.50	Central
76	LUWUM STREET	NAMIREMBE ROAD	ENTEBBE ROAD 1	0.73	BT-AC	Poor.	13.70	0.50	Central
77	MACKAY ROAD 1	NAMIREMBE ROAD	KYAGWE ROAD	0.41	BT-AC	Very poor.	7.50	0.50	Central
78	MAKERERE ROAD	MAKERERE HILL ROAD	OLD KAMPALA ROAD	1.20	BT-AC	Fair.	6.90	0.50	Central
79	MARKET STREET	ENTEBBE ROAD 1	BURTON STREET	0.43	BT-AC	Poor	12.90	0.50	Central
80	MENGO HILL ROAD	KATWE ROAD	LUBIRI RING ROAD	0.71	BT-AC	Poor.	7.00	1.50	Central
81	NAKIVUBO GREEN	BEN KIWANUKA STREET	BEN KIWANUKA STREET	0.35	BT-AC	Very poor.	9.40	0.50	Central
82	NAKIVUBO MEWS	BEN KIWANUKA STREET	NAKIVUBO PLACE	0.15	BT-AC	Poor.	14.30	0.50	Central
83	NAKIVUBO PLACE	BEN KIWANUKA STREET	NAMIREMBE ROAD	0.58	BT-AC	Poor.	14.30	0.50	Central
84	NAKIVUBO ROAD	NAMIREMBE ROAD	ISLAMIC INSTITUTE	1.15	BT-AC	Poor.	14.30	0.50	Central
85	NAMIREMBE ROAD	BEN KIWANUKA STREET	ALBERT COOK ROAD	1.75	BT-AC	Poor.	11.40	0.00	Central
86	NASSER ROAD	ENTEBBE ROAD 1	STATION APPROACH	0.80	BT-AC	Fair.	9.60	0.00	Central
87	NKRUMAH LANE	NKRUMAH ROAD	KAMPALA ROAD	0.06	BT-AC	Fair.	7.60	0.00	Central
88	NSALO ROAD 2	SIR APOLLO KAGGWA ROAD	MAKERERE ROAD	0.48	BT-AC	Fair.	6.00	0.00	Central
89	OLD KAMPALA ROAD	NAMIREMBE ROAD	NAMIREMBE ROAD	1.09	BT-AC	Poor.	7.60	0.50	Central
90	OLD PORT BELL ROAD	WAMPEWO R/ABOUT	SPRING ROAD	1.47	BT-AC	Very poor.	13.00	0.00	Central
91	PORTAL AVENUE	KIMATHI AVENUE	PILKINGTON ROAD	0.34	BT-AC	Fair.	9.50	0.50	Central
92	QUEEN MARYS GARDENS	KIMATHI AVENUE	Close	0.41	BT-AC	Fair.	9.20	0.50	Central
93	RASHID KHAMIS ROAD 1	MAKERERE ROAD	NSALO ROAD	0.88	BT-AC	Fair.	7.60	0.00	Central
94	ROTARY AVENUE	JINJA ROAD 1	KIRA ROAD	2.40	BT-AC	Fair..	14.20	0.50	Central
95	RUBAGA ROAD	NAMIREMBE ROAD	STENSERA ROAD	2.26	BT-AC	Fair.	6.30	0.50	Central
96	SECOND STREET	OLD PORT BELL ROAD	FIRST STREET	0.31	BT-AC	Fair.	14.50	0.50	Central
97	SHIMONI ROAD	KINTU ROAD	YUSUF LULE ROAD	0.77	BT-AC	Good.	10.00	0.50	Central
98	SIAD BARRE AVENUE	JINJA ROAD 1	CRESTED TOWERS R/ABOUT	0.50	BT-AC	Fair.	7.60	0.50	Central
99	SIKH STREET	ENTEBBE ROAD 1	MARKET STREET	0.30	BT-AC	Fair.	5.50	0.00	Central
100	SIXTH STREET	MUKWANO R/ABOUT	FIFTH STREET	1.95	BT-AC	Poor.	9.50	0.00	Central
101	SNAY BIN AMIR STREET	ENTEBBE ROAD 1	SIKH STREET	0.20	BT-AC	Fair.	9.50	0.50	Central
102	SPEKE ROAD	KAMPALA ROAD	SPEKE R/ABOUT	0.35	BT-AC	Fair.	12.40	0.50	Central
103	STATION ROAD	ACCESS ROAD 1	STATION APPROACH	0.63	BT-AC	Good.	9.00	0.00	Central
104	THE SQUARE 1	KAMPALA ROAD	LUMUMBA AVENUE	0.23	BT-AC	Fair.	13.10	0.50	Central
105	THE SQUARE 2	KAMPALA ROAD	SHERATON R/ABOUT	0.24	BT-AC	Fair.	16.00	0.50	Central
106	THIRD STREET	JINJA ROAD 1	OLD PORT BELL ROAD	0.50	BT-AC	Poor.	14.00	0.50	Central
107	UPPER KOLOLO TERRACE	ACCACIA AVENUE	ROTARY AVENUE	1.89	BT-AC	Very poor.	6.80	0.50	Central
108	WAMPEWO AVENUE R/ABOUT	JINJA ROAD 1	JINJA ROAD 1	0.15	BT-AC	Fair.	11.80	0.50	Central
109	WILSON LANE	WILSON ROAD	WILLIAM STREET	0.09	BT-AC	Very poor.	9.20	0.50	Central
110	WILSON ROAD	BEN KIWANUKA STREET	BURTON STREET	0.51	BT-AC	Poor.	12.40	0.50	Central
111	YUSUF LULE ROAD	JINJA ROAD JUNCTION	MULAGO R/ABOUT	2.63	BT-AC	Fair.	13.80	0.50	Central
112	JINJA ROAD 2	ROTARY AVENUE	KATALIMA ROAD 1	1.08	BT-AC	Poor.	11.50	1.25	Nakawa
113	MUKWANO ROAD	ACCESS ROAD 1	ACCESS ROAD 1	0.12	BT-AC		11.50	1.00	Makindye
114	BALINTUMA ROAD	SENTEMA ROAD	NAKULABYE ROUND ABOUT	1.80	BT-AC				Lubaga
115	NATEETE JUNCTION	MASAKA ROAD	MASAKA ROAD	0.07	BT-AC				Lubaga

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
116	MACKINON ROAD	KINTU ROAD	KAFU ROAD	0.74	BT-AC/ BT-SD	Poor.	5.70	0.50	Central
117	BASKERVILLE AVENUE	ROSCOE ROAD	NVIRI LANE	0.67	BT-SD	Poor.	6.00	0.50	Central
118	BERKELY ROAD	NAMIREMBE ROAD	MARTIN ROAD	0.60	BT-SD	Poor.	7.00	1.50	Central
119	COPPICE ROAD	MAKINDU LANE	WINDSOR CRESCENT	0.34	BT-SD	Very poor.	5.00	0.50	Central
120	EKOBO AVENUE	YORK TERRACE	PRINCE CHARLES DRIVE	0.21	BT-SD	Fair.	5.60	0.50	Central
121	ELIZABETH AVENUE	PRINCE CHARLES DRIVE	RIDGEWAY DRIVE	1.20	BT-SD	Fair.	6.00	0.50	Central
122	GOLF COURSE ROAD	WAMPEWO AVENUE	LOWER KOLOLO TERRACE	0.84	BT-SD	Fair.	5.90	0.50	Central
123	IBIS VALE	PRINCE CHARLES DRIVE	MALCOM-X AVENUE	0.32	BT-SD	Fair.	5.80	0.50	Central
124	IMPALA AVENUE	UPPER KOLOLO TERRACE	IBIS VALE	0.82	BT-SD	Poor.	7.00	0.50	Central
125	KAGERA ROAD	SHIMONI ROAD	SEZIBWA ROAD	0.27	BT-SD	Poor.	7.40	0.50	Central
126	KAMWOKYA-KYEBANDO ROAD	OLD KIRA ROAD	Kyebando	0.71	BT-SD	Poor.	6.00	0.00	Central
127	KAR CLOSE	WAMPEWO AVENUE	Close	0.35	BT-SD	Fair.	5.70	0.50	Central
128	KASOZI ROAD	YORK TERRACE	MALCOLM-X AVENUE	0.40	BT-SD	Fair..	5.50	0.50	Central
129	KATONGA ROAD	SHIMONI ROAD	SEZIBWA ROAD	0.25	BT-SD	Poor.	6.20	0.50	Central
130	KISENYI ROAD 2	MWANGA II ROAD	RUBAGA ROAD	0.78	BT-SD	Poor.	8.00	0.00	Central
131	KYADONDO ROAD 1	SEZIBWA ROAD	NAKASERO HILL ROAD	1.61	BT-SD	Poor.	7.50	0.50	Central
132	KYAGWE ROAD 1	KAMPALA ROAD	TERNAN AVENUE	0.40	BT-SD	Poor.	13.40	1.50	Central
133	LOWER KOLOLO TERRACE	WAMPEWO AVENUE	JOHN BABIHA AVENUE	1.07	BT-SD	Fair.	5.70	0.50	Central
134	LUGARD ROAD	KYAGWE ROAD	FORMER UBC	0.26	BT-SD	Poor.	8.00	0.50	Central
135	MABUA ROAD	UPPER KOLOLO TERRACE	ACCACIA AVENUE	0.70	BT-SD	Poor.	7.40	0.50	Central
136	MACKENZIE CLOSE	MACKENZIE VALE	Close	0.19	BT-SD	Fair.	6.20	0.50	Central
137	MACKENZIE VALE	ROTARY AVENUE	MALCOLM-X AVENUE	1.01	BT-SD	Fair.	9.60	0.50	Central
138	MAKERERE HILL ROAD	BOMBO ROAD 1	NAKULABYE R/ABOUT	1.80	BT-SD	Poor.	6.80	0.50	Central
139	MALCOLM-X AVENUE	ROSCOE ROAD	PRINCE CHARLES DRIVE	1.54	BT-SD	Poor.	6.00	0.50	Central
140	MARTIN ROAD	NAMIREMBE ROAD	MAKERERE ROAD	0.80	BT-SD	Poor.	7.70	0.50	Central
141	MUSAJALUMBWA ROAD	LUBAGA ROAD	LUBIRI RING ROAD	1.04	BT-SD	Poor.	6.40	0.50	Central
142	MUSIZI LANE	KIRA ROAD	KANJOKYA STREET	0.19	BT-SD	Fair.	5.30	0.50	Central
143	MUWAFU ROAD 1	YUSUF LULE ROAD	AKII BUA ROAD	0.71	BT-SD	Poor.	6.60	0.50	Central
144	MWANGA II ROAD	NAMIREMBE ROAD	LUBIRI RING ROAD	1.10	BT-SD	Poor.	6.60	0.50	Central
145	NAKASERO HILL ROAD	HAJJI MUSA KASULE ROAD	KYAGWE ROAD	1.47	BT-SD	Poor.	7.60	0.50	Central
146	NEHRU AVENUE	KYAGWE ROAD	NAKASERO ROAD	0.55	BT-SD	Fair.	6.40	0.50	Central
147	NGABO ROAD	KAR ROAD	KAR DRIVE	0.30	BT-SD	Fair.	5.70	0.50	Central
148	NSALO ROAD 1	HOIMA ROAD 1	SIR APOLLO KAGGWA ROAD	0.35	BT-SD	Poor.	5.80	0.50	Central
149	NVIRI LANE	ROTARY AVENUE	MALCOLM-X AVENUE	0.21	BT-SD	Poor.	6.00	0.50	Central
150	NYANZA CRESCENT	ELIZABETH AVENUE	MABUA ROAD	0.20	BT-SD	Fair.	5.30	0.50	Central
151	PHILIP ROAD	UPPER KOLOLO TERRACE	MABUA ROAD	1.03	BT-SD	Poor.	6.30	0.50	Central
152	PRINCE CHARLES DRIVE	ELIZABETH AVENUE	ROTARY AVENUE	2.71	BT-SD	Fair.	7.00	0.50	Central
153	PRINCESS ROAD	KYAGWE ROAD	NEHRU AVENUE	0.37	BT-SD	Fair.	5.50	0.50	Central

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
154	QUEEN'S LANE	BOMBO ROAD 1	LUMUMBA AVENUE	0.28	BT-SD	Very poor.	7.70	0.50	Central
155	ROSCOE ROAD	IMPALA AVENUE	ROTARY AVENUE	0.46	BT-SD	Poor.	6.70	0.50	Central
156	SEPIRIYA MUKASA RD	KYADONDO ROAD	MAKERERE ROAD	0.42	BT-SD	Fair.	6.00	0.00	Central
157	SEZIBWA ROAD	SEZIBWA ROAD R/ABOUT	KINTU ROAD	0.78	BT-SD	Poor.	7.70	0.50	Central
158	SOMERO ROAD	WINDSOR CRESCENT	Close	0.20	BT-SD	Fair.	6.50	0.50	Central
159	STATION APPROACH	JINJA ROAD 1	NKRUMAH ROAD R/ABOUT	0.35	BT-SD	Fair.	14.10	0.00	Central
160	TERNAN AVENUE	SEZIBWA ROAD	KYAGWE ROAD	0.63	BT-SD	Fair.	12.00	0.50	Central
161	WANDEGEYA ROAD	BOMBO ROAD 1	NAKASERO ROAD	0.54	BT-SD	Very poor.	5.00	0.50	Central
162	WINDSOR CRESCENT	JOHN BABIHA AVENUE	JOHN BABIHA AVENUE	0.93	BT-SD	Poor.	5.90	0.50	Central
163	YORK TERRACE	UPPER KOLOLO TERRACE	PRINCE CHARLES DRIVE	0.53	BT-SD	Fair.	5.60	0.50	Central
164	ACCESS ROAD 2	CORPORATION ROAD	CIRCULAR ROAD	0.06	BT-SD	Fair.	3.50	0.50	Nakawa
165	ARMY ROAD	CHWA 2 ROAD	Close	0.40	BT-SD	Poor.	4.50	0.50	Nakawa
166	BANDA Close	JINJA ROAD	Close	0.55	BT-SD	Poor.	5.00	0.50	Nakawa
167	BANDALI RISE	LUTHULI AVENUE	BUGOLOBI MARKET	0.74	BT-SD	Poor.	7.00	0.50	Nakawa
168	BAZARABUSA DRIVE	BAZARABUSA ROAD	LUTHULI Rise	0.50	BT-SD	Poor.	7.50	0.00	Nakawa
169	BAZARABUSA ROAD	LUTHULI AVENUE	Close	1.50	BT-SD	Very poor.	7.00	0.50	Nakawa
170	BBINA ROAD	MUTUNGO ROAD	BUTABIKA ROAD	0.50	BT-SD	Fair.	6.00	0.50	Nakawa
171	BOAZMAN ROAD	CHWA 2 ROAD	Close	0.71	BT-SD	Good.	5.00	0.25	Nakawa
172	BUGOLOBI STREET	BAZARABUSA DRIVE	LUTHULI RISE	0.31	BT-SD	Poor.	4.50	0.50	Nakawa
173	BUKOTO CRESCENT	KIRA ROAD	Close	1.09	BT-SD	Good.	4.00	0.25	Nakawa
174	BUKOTO MUSLIM SCHOOL ROAD	KIRA ROAD	Close	0.25	BT-SD	Poor.	4.00	0.50	Nakawa
175	BUNYONYI ROAD	PORTBELL ROAD	SPRING ROAD	0.71	BT-SD	Fair.	5.20	0.50	Nakawa
176	BUTABIKA ROAD	CHORLER CRESCENT	HOSPITAL ROAD BUTABIKA	1.35	BT-SD	Good.	5.50	0.50	Nakawa
177	BUTABIKA ROAD	HOSPITAL ROAD BUTABIKA	BUTABIKA	1.05	BT-SD	Good.	5.50	0.50	Nakawa
178	CHARLES LWANGA ROAD	NTINDA RISE	REPUBLIC ROAD 2	0.23	BT-SD	Fair.	4.10	0.00	Nakawa
179	CHWA 2 ROAD	PORT BELL ROAD	ROBERT MUGABE ROAD	2.90	BT-SD	Good.	7.00	0.75	Nakawa
180	CIRCULAR DRIVE	VALLEY DRIVE	MARTYRS WAY	0.38	BT-SD	Fair.	4.00	0.25	Nakawa
181	CIRCULAR ROAD	MARTYRS ROAD	VALLEY DRIVE	0.12	BT-SD	Very poor.	4.00	0.25	Nakawa
182	COLLEGE AVENUE	KATALIMA ROAD 1	Close	0.23	BT-SD	Fair.	5.50	0.50	Nakawa
183	COMMERCIAL ROAD	KIRA ROAD	Close	0.64	BT-SD	Good.	5.00	0.50	Nakawa
184	CORPORATION ROAD	MARTYRS ROAD	FRIENDSHIP ROAD	0.26	BT-SD	Fair.	5.50	0.50	Nakawa
185	EDINBURGH AVENUE	GLOUCESTER AVENUE	ESSEX AVENUE	0.30	BT-SD	Good.	4.00	0.25	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
186	ESTATE ROAD	NAGURU AVENUE	KATALIMA ROAD 1	0.76	BT-SD	Poor.	5.80	0.50	Nakawa
187	FACTORY ROAD	NTINDA ROAD (NAKAWA-NTINDA)	CORONATION ROAD	1.32	BT-SD	Poor.	7.00	1.10	Nakawa
188	FARADAY ROAD	PRINCESS ANNE DRIVE	MIZINDALO ROAD	0.22	BT-SD	Fair.	7.00	0.00	Nakawa
189	FRIENDSHIP ROAD	WANAINGHI ROAD	COORPORATION ROAD	0.37	BT-SD	Fair.	5.00	0.50	Nakawa
190	GAMYUKA ROAD	KATAZAMITI ROAD	MUGAVU ROAD	0.17	BT-SD	Poor.	5.00	0.50	Nakawa
191	HANLON ROAD 2	SALMON RISE	PRINCESS ANNE DRIVE	0.44	BT-SD	Poor.	6.80	0.00	Nakawa
192	HILL RISE	UPPER NAGURU ROAD	BUKOTO CRESCENT	0.19	BT-SD	Fair.	4.00	0.25	Nakawa
193	ISMAIL ROAD	CHWA2 ROAD	KIREKA ROAD	1.70	BT-SD	Good.	4.50	0.50	Nakawa
194	ITEK ROAD	KYAMBOGO POLYTECHNIC	Close	0.70	BT-SD	Fair.	5.00	0.50	Nakawa
195	KABALEGA DRIVE	KABALEGA CRESCENT	CHORLEY CRESCENT	0.60	BT-SD	Fair.	4.50	0.50	Nakawa
196	KABALEGA ROAD	PORT BELL ROAD	CHORLEY CRESCENT	0.91	BT-SD	Fair.	5.00	0.50	Nakawa
197	KALITUNSI ROAD	LUTHULI AVENUE	MUWASI ROAD	0.17	BT-SD	Good.	5.00	0.50	Nakawa
198	KATALE ROAD	NAGURU AVENUE	SUWARA ROAD	0.67	BT-SD	Poor.	6.00	0.50	Nakawa
199	KATALIMA BEND 1	KATALIMA ROAD	KATALIMA BEND 2	0.20	BT-SD	Poor.	4.00	0.25	Nakawa
200	KATALIMA BEND 2	KATALIMA BEND 1	Close	0.15	BT-SD	Poor.	4.00	0.50	Nakawa
201	KATALIMA CLOSE	KATALIMA BEND	Close	0.08	BT-SD	Poor.	4.00	0.25	Nakawa
202	KATALIMA CRESCENT 1	LOWER NAGURU EAST ROAD	UPPER NAGURU ROAD	0.90	BT-SD	Very poor.	5.30	0.00	Nakawa
203	KATALIMA ROAD 1	JINJA ROAD 2	NAGURU AVENUE	1.00	BT-SD	Poor.	7.20	1.25	Nakawa
204	KATALIMA ROAD 2	KATALIMA ROAD 1	NAGURU EAST ROAD	0.60	BT-SD	Fair.	6.40	1.00	Nakawa
205	KATEGO ROAD 2	NTINDA ROAD	CORONATION ROAD	1.32	BT-SD	Fair.	7.00	0.50	Nakawa
206	KIBIRA ROAD	FIFTH STREET	LUTHULI AVENUE	0.71	BT-SD	Fair.	9.50	0.75	Nakawa
207	KIMERA PLACE	COMMERCIAL ROAD	close	0.15	BT-SD	Fair.	3.50	0.25	Nakawa
208	KINAWATAKA ROAD	KIREKA ROAD	NAKAWA-JINJA ROAD	1.56	BT-SD	Fair.	5.00	0.50	Nakawa
209	KIRA ROAD 3	KIRA ROAD R/ABOUT	NAKAWA NTINDA ROAD	2.61	BT-SD	Fair.	7.00	1.00	Nakawa
210	KIREKA ROAD	PORT BELL ROAD	Border	1.77	BT-SD	Poor.	7.40	0.50	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
211	KISAASI ROAD 1	KIRA ROAD	BAHAI ROAD	2.00	BT-SD	Fair.	7.00	1.50	Nakawa
212	KISAASI ROAD 2	BAHAI ROAD	GAYAZA ROAD	4.50	BT-SD	Fair.	7.00	0.50	Nakawa
213	KISWA ROAD	KATAZAMITI ROAD	Close	0.09	BT-SD	Fair.	4.50	0.50	Nakawa
214	KIWATULE ROAD	MARTYRS' WAY	Close	1.75	BT-SD	Poor.	5.50	0.50	Nakawa
215	KOME CRESCENT	KOME DRIVE	LAKE DRIVE	0.59	BT-SD	Poor.	5.80	0.50	Nakawa
216	KOME DRIVE	KABALEGA CRESCENT	CLOSE	0.27	BT-SD	Poor.	4.50	0.50	Nakawa
217	KYAMBOGO ROAD	JINJA ROAD 2	ROAD 683	1.50	BT-SD	Poor.	6.50	1.00	Nakawa
218	KYANJA ROAD	KISAASI ROAD	KYANJA PS ROAD	0.60	BT-SD	Poor.	4.00	0.50	Nakawa
219	LAKE VIEW ROAD	OLF PORT BELL ROAD	Gate	0.21	BT-SD	Poor.	4.00	0.50	Nakawa
220	LOWER BIINA CHURCH ROAD	CHORLEY CRESCENT	BBINA ROAD	0.90	BT-SD	Good.	7.00	0.50	Nakawa
221	LOWER NAGURU EAST ROAD ₁	NTINDA ROAD 2	UPPER NAGURU ROAD	0.84	BT-SD	Fair.	5.30	0.75	Nakawa
222	LOWER NAGURU EAST ROAD ₂	NTINDA ROAD 2	UPPER NAGURU ROAD	0.20	BT-SD	Fair.	5.50	0.00	Nakawa
223	LUTHULI AVENUE	SPRING ROAD	BAZARABUSA ROAD	1.50	BT-SD	Poor.	9.60	0.00	Nakawa
224	LUTHULI CLOSE	BAZARABUSA ROAD	Close	0.60	BT-SD	Good.	5.50	0.75	Nakawa
225	LUTHULI LANE	LUTHULI RISE	LUTHULI AVENUE	0.35	BT-SD	Fair.	5.50	0.75	Nakawa
226	LUTHULI RISE	SPRING ROAD	BAZARABUSA ROAD	1.50	BT-SD	Fair.	9.00	0.50	Nakawa
227	MARTYRS WAY ₁	NTINDA ROAD	START OF CORPORATION ROAD	1.00	BT-SD	Good.	5.00	0.50	Nakawa
228	MARTYRS WAY ₂	START OF CORPORATION ROAD	NTINDA KYAMBOGO	0.60	BT-SD	Poor.	7.00	0.50	Nakawa
229	MUMIA ROAD	BUNYONI DRIVE	BUNYONI DRIVE	0.31	BT-SD	Fair.	5.50	0.75	Nakawa
230	MUTESA 2 ROAD 1	NTINDA ROAD	KALEMA ROAD	0.74	BT-SD	Fair.	3.50	0.25	Nakawa
231	MUTUNGO HILL ROAD 1	PORT BELL ROAD	Close	0.90	BT-SD	Fair.	4.50	0.50	Nakawa
232	MUTUNGO HILL ROAD 3	PORT BELL ROAD	Close	0.75	BT-SD	Good.	4.00	0.50	Nakawa
233	MUTUNGO RING	PORT BELL ROAD	MUTUNGO ROAD	2.30	BT-SD	Fair.	5.00	0.25	Nakawa
234	MUTUNGO ROAD	KIREKA ROAD	BBINA ROAD	2.66	BT-SD	Fair.	5.50	0.50	Nakawa
235	MUVULE LANE	UPPER NAGURU EAST ROAD	LOWER NAGURU EAST ROAD	0.20	BT-SD	Poor.	5.30	0.00	Nakawa
236	MUWAFU ROAD 3	MUWANGA ROAD	CORPORATIO ROAD	0.26	BT-SD	Fair.	4.40	0.50	Nakawa
237	MUWANGA ROAD 1	NTINDA AVENUE	WANAINCHI ROAD	0.16	BT-SD	Fair.	4.40	0.50	Nakawa
238	NAGURU AVENUE	KATALIMA ROAD 1	NAGURU ROAD	0.80	BT-SD	Fair.	8.50	1.25	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
239	NAGURU AVENUE	KATALIMA ROAD 1	NAGURU ROAD	0.8	BT-SD	Fair.	8.5	1.25	Nakawa
240	NAGURU DRIVE 1	UPPER HILL CLOSE	NAGURU SUMMIT VIEW ROAD	0.90	BT-SD	Poor.	4.00	0.50	Nakawa
241	NAGURU ROAD	KATALIMA ROAD 1	ROTARY AVENUE	1.40	BT-SD	Fair.	7.00	1.00	Nakawa
242	NAGURU VALE	UPPER NAGURU ROAD	Close	0.41	BT-SD	Fair.	5.50	0.25	Nakawa
243	NAGURU VALE Close	NAGURU VALE	Close	0.15	BT-SD	Fair.	4.00	0.50	Nakawa
244	NAGURU VALLEY 1	NAGURU DRIVE	UPPER NAGURU ROAD	0.80	BT-SD	Fair.	4.50	0.50	Nakawa
245	NAKAWA-JINJA ROAD	JINJA ROAD 2	KINAWATAKA ROAD 1	0.38	BT-SD	Fair.	10.90	1.00	Nakawa
246	NAKAWA-JINJA ROAD	JINJA ROAD 2	KINAWATAKA ROAD 1	0.20	BT-SD	Fair.	7.50	1.00	Nakawa
247	NEPTUNE AVENUE	SOLENT AVENUE	SUNDERLAND AVENUE	0.30	BT-SD	Fair.	5.00	0.50	Nakawa
248	NTINDA X2	UPPER NAGURU ROAD	Close	0.22	BT-SD	Poor.	3.50	0.25	Nakawa
249	NTINDA AVENUE	VALLEY DRIVE	MUWANGA ROAD	0.56	BT-SD	Poor.	5.50	0.00	Nakawa
250	NTINDA RISE	NTINDA AVENUE	WANAINCHI ROAD	0.16	BT-SD	Fair.	3.70	0.25	Nakawa
251	NTINDA ROAD 2	KIRA ROAD	LOWER NAGURU ROAD	0.26	BT-SD	Very poor.	4.50	0.25	Nakawa
252	NTINDA VIEW CRESCENT	MUVULE LANE	UPPER NAGURU ROAD 3	0.73	BT-SD	Poor.	5.30	0.75	Nakawa
253	OFF OUR LADY CHURCH ROAD	OUR LADY CHURCH ROAD	Close	0.05	BT-SD	Poor.	5.00	0.75	Nakawa
254	OFWONO CLOSE	LOWER NAGURU EAST ROAD	Close	0.10	BT-SD	Poor.	3.50	0.25	Nakawa
255	OUR LADY CHURCH ROAD	BOAZMAN ROAD	Close	0.08	BT-SD	Poor.	7.70	1.00	Nakawa
256	PORT BELL ROAD 1	CORONATION AVENUE	KIREKA ROAD	2.25	BT-SD	Good.	7.00	1.25	Nakawa
257	PORT BELL ROAD2	Kireka Road	Lake View Road	4.20	BT-SD	Very poor.	7.00	1.25	Nakawa
258	PRINCESS ANNE DRIVE	BANDALI RISE	BAZARABUSA Drive	1.14	BT-SD	Very poor.	7.00	0.75	Nakawa
259	REPUBLIC ROAD 2	NTINDA AVENUE	VALLEY ROAD	0.21	BT-SD	Fair.	4.20	0.25	Nakawa
260	SALMON RISE	LUTHULI AVENUE	PRINCESS ANNE DRIVE	0.32	BT-SD	Poor.	6.80	0.00	Nakawa
261	SEMAWATA ROAD	NTINDA ROAD	KIRA ROAD	1.25	BT-SD	Poor.	5.50	0.75	Nakawa
262	SOLENT AVENUE1	PORT BELL ROAD	ISMAIL ROAD	0.50	BT-SD	Poor.	6.00	0.75	Nakawa
263	SPRING ROAD (CT+NK)	OLD PORT BELL ROAD	PORT BELL ROAD	2.01	BT-SD	Poor.	10.00	0.00	Nakawa
264	STREICHER ROAD	NTINDA ROAD	HANCOCK ROAD	0.34	BT-SD	Fair.	5.50	0.75	Nakawa
265	SUNA ROAD 2	KIWATULA ROAD	CIRCULAR DRIVE	0.28	BT-SD	Poor.	4.50	0.25	Nakawa
266	SUNDERLAND AV.	KIREKA ROAD	SOLENT AVENUE	0.34	BT-SD	Fair.	5.00	0.50	Nakawa
267	SUWARA ROAD	KATALE ROAD	KATALE ROAD	0.70	BT-SD	Fair.	5.00	0.50	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
268	UPPER NAGURU EAST ROAD ₁	KIRA ROAD	UPPER NAGURU ROAD 3	0.90	BT-SD	Very poor.	6.60	0.00	Nakawa
269	UPPER NAGURU ROAD 1	BUKOTO CRESCENT	NAGURU EAST ROAD	0.40	BT-SD	Poor.	4.50	0.50	Nakawa
270	VALE CLOSE	NAGURU VALE 2	close	0.25	BT-SD	Fair.	3.60	0.25	Nakawa
271	VALLEY DRIVE	Circular Drive	NTINDA AVENUE	0.73	BT-SD	Fair.	3.50	0.25	Nakawa
272	VALLEY ROAD	NTINDA AVENUE	WANAINCHI ROAD	0.31	BT-SD	Fair.	4.00	0.50	Nakawa
273	WANAINCHI ROAD	FRIENDSHIP ROAD	FRIENDSHIP ROAD	0.70	BT-SD	Fair.	5.00	0.75	Nakawa
274	X46 (NTINDA-KIWATULE AREA)	KIIRA ROAD	KIWATULE	2.80	BT-SD	Fair.	6.00	1.00	Nakawa
275	YOUNGER AVENUE	LUTHULI AVENUE	HANLON ROAD 2	0.35	BT-SD	Fair.	6.50	0.75	Nakawa
276	ZENA ROAD	BISHOP CAMPING	Close	0.10	BT-SD	Fair.	4.00	0.25	Nakawa
277	BAKA CLOSE	QUARRY ROAD 1	Close	0.45	BT-SD		3.50	0.25	Makindye
278	BUKASA CLOSE	TANK HILL ROAD	Close	0.82	BT-SD		4.50	0.50	Makindye
279	BUKASA ROAD	NAMWONGO ROAD	KISUGU ROAD	0.13	BT-SD		5.00	0.00	Makindye
280	BUKASA ROAD 1	MUKWANO ROAD	BUKASA ROAD	1.13	BT-SD		5.00	0.50	Makindye
281	BY PASS MUKWANO) ROAD	NSAMBYA ROAD	BYPASS ROUNDABOUT	1.58	BT-SD		7.00	1.25	Makindye
282	CAPE TOWN VILLA ROAD	GGABA ROAD	SALAAMA ROAD	2.80	BT-SD		5.50	0.50	Makindye
283	CLOCK TOWER ROUNDABOUT	ENTEBBE ROAD 1	ENTEBBE ROAD 1	0.18	BT-SD		10.00	0.00	Makindye
284	EIGHTH STREET	MUKWANO ROAD	MBOGO ROAD	0.60	BT-SD		7.00	0.00	Makindye
285	ENTEBBE ROAD 2 (MOW)	KIBUYE ROUNDABOUT	Border	3.50	BT-SD		14.00	1.00	Makindye
286	GABA ROAD (MOW)	TANK HILL ROAD	LUKULI ROAD 1	3.75	BT-SD		7.70	0.50	Makindye
287	GABA ROAD (MOW)	LUKULI ROAD 1	Border	3.40	BT-SD		7.00	1.00	Makindye
288	GGABA ROAD (MOW)	NSAMBYA ROAD	GGABA ROAD	8.95	BT-SD		7.70	0.50	Makindye
289	GGABA ROAD (MOW)	NSAMBYA ROAD	TANK HILL ROAD	1.80	BT-SD		7.70	0.50	Makindye
290	HABITAT RISE	NAMWONGO ROAD	KISUGU ROAD	0.12	BT-SD		5.00	0.50	Makindye
291	KALUNGU ROAD 1	GABA BYPASS ROAD	SOYA FACTORY ROAD	0.90	BT-SD		5.50	1.00	Makindye
292	KAYONGO ROAD	ST. BARNABAS ROAD	BUKASA ROAD	0.37	BT-SD		5.00	0.50	Makindye
293	KEVINA ROAD	HANLON ROAD	ENTEBBE ROAD 2 (Bridge)	1.30	BT-SD		6.00	0.50	Makindye
294	KEVINA ROAD	HANLON ROAD	ENTEBBE ROAD 2 (Bridge)	1.30	BT-SD		6.00	0.50	Makindye
295	KIBULI ROAD	MUKWANO ROAD	MBOGO ROAD	1.80	BT-SD		7.50	0.50	Makindye
296	KIBULI ROAD	MUKWANO RAD	MBOGO ROAD 1B	1.80	BT-SD		7.50	0.50	Makindye
297	KIBULI ROAD	MBOGO ROAD 1B	TANK HILL ROAD	0.85	BT-SD		7.50	0.50	Makindye
298	KIBUYE ROUNDABOUT	QUEENS WAY	QUEENS WAY	0.18	BT-SD		12.00	0.00	Makindye

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
299	KISUGU ROAD	MUWULIRIZA ROAD	BUKASA ROAD	0.97	BT-SD		5.50	0.50	Makindye
300	KIWAUFU CRESCENT	KIWAUFU ROAD	KIWAUFU ROAD	0.31	BT-SD		4.00	0.25	Makindye
301	KIYINGI ROAD	GABA ROAD	Close	0.75	BT-SD		4.60	0.50	Makindye
302	KUTTA ROAD	BUKASA CLOSE	KIRONDE ROAD	0.42	BT-SD		4.50	0.50	Makindye
303	MAIN ACCESS ROAD	NAMOWONGO ROAD	7TH STREET	0.21	BT-SD		7.00	0.50	Makindye
304	MARKET RISE	MUWULIRIZA ROAD 1	NAMWONGO ROAD	0.12	BT-SD		5.50	0.50	Makindye
305	MBOGO ROAD 1	NAMUWONGO ROAD	KIBULI ROAD	0.98	BT-SD		6.00	0.50	Makindye
306	MUBUTU (MAKINDYE) ROAD	KIBUYE ROUNDABOUT	MAKINDYE HILL ROAD	2.10	BT-SD		5.50	0.75	Makindye
307	MUBUTU (MAKINDYE) ROAD	KIBUYE ROUNDABOUT	MAKINDYE HILL ROAD	2.10	BT-SD		5.50	0.75	Makindye
308	MUWULIRIZA ROAD 1	NAMUWONGO ROAD	NAMUWONGO ROAD	0.66	BT-SD		6.00	0.50	Makindye
309	NAMUWONGO PROJECT-ROAD NETWORK	CLOSE ROAD1	CLOSE ROAD 17	6.00	BT-SD		6.50		Makindye
310	NAMUWONGO ROAD	MBOGO ROAD 1B	BUKASA ROAD	2.00	BT-SD		7.00	0.50	Makindye
311	NAMWONGO + EIGHTH STREET ROAD	MBOGO ROAD 1B	BUKASA ROAD	2.60	BT-SD		7.00	0.50	Makindye
312	PARK RISE	NAMWONGO ROAD	KISUGU ROAD	0.11	BT-SD		5.00	0.50	Makindye
313	PRESS HOUSE ROAD	MUKWANO ROAD	KIBULI ROAD	0.43	BT-SD		5.50	0.50	Makindye
314	QUARRY ROAD 1	TANKHILL ROAD	MUYENGA BLOCK FACTORY	1.21	BT-SD		7.00	0.50	Makindye
315	QUEENS WAY	CLOCK TOWER ROUNDABOUT	KIBUYE ROUNDABOUT	1.65	BT-SD		7.00	0.00	Makindye
316	QUEENS WAY	CLOCK TOWER ROUNDABOUT	KIBUYE ROUNDABOUT	1.65	BT-SD		7.00	0.00	Makindye
317	SALAAMA ROAD	ENTEBBE ROAD	LAKE VICTORIA	9.10	BT-SD		5.50	0.50	Makindye
318	SALAAMA ROAD2	LUWAFU ROAD	LAKE VICTORIA	5.45	BT-SD		5.50	0.50	Makindye
319	SEVENTH STREET	MUKWANO ROUNDABOUT	FIFTH STREET	1.84	BT-SD		9.50	0.00	Makindye
320	SEVENTH STREET	MUKWANO ROUNDABOUT	FIFTH STREET	1.84	BT-SD		9.50	0.00	Makindye
321	TANKHILL CLOSE 1	QUARRY ROAD 1	Close	0.11	BT-SD		3.00	0.50	Makindye
322	TANKHILL CLOSE 2	QUARRY ROAD 1	Close	0.13	BT-SD		4.50	0.50	Makindye
323	TANKHILL ROAD (MOW)	GGABA ROAD	QUARRY ROAD 1	1.50	BT-SD		7.50	0.50	Makindye
324	U.N. RISE	KISUGU ROAD	NAMWONGO ROAD	0.14	BT-SD		5.50	0.50	Makindye
325	WABIGALO ROAD	NAMWONGO ROAD	NAMWONGO ROAD	0.36	BT-SD		5.00	0.50	Makindye
326	BAKULI MARKET LANE 1	BUTIKIRO ROAD	HOIMA ROAD 1	0.40	BT-SD				Lubaga
327	BAKULI MARKET LANE 2	BUTIKIRO ROAD	NAMIREMBE ROAD	0.25	BT-SD				Lubaga
328	BISHOP'S CLOSE	WILLIS ROAD	BALINTUMA ROAD	0.40	BT-SD				Lubaga

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
329	BISHOP'S WAY	GRACE ROAD	BISHOP'S HOUSE	0.12	BT-SD				Lubaga
330	GABUNGA ROAD	MUZITO ROAD	KIWEWA ROAD	0.80	BT-SD				Lubaga
331	GRACE ROAD	HOIMA ROAD 1	WILLIS ROAD	0.79	BT-SD				Lubaga
332	HAMU MUKASA ROAD	ALBERT COOK ROAD	KABAKA ANIAGALA ROAD	0.58	BT-SD				Lubaga
333	KALEMA ROAD	NATEETE ROAD 1	SSEKABAKA KINTU ROAD	2.06	BT-SD				Lubaga
334	KIVEBULAYA ROAD	ALBERT COOK ROAD	RUBAGA ROAD	0.60	BT-SD				Lubaga
335	KIWEWA ROAD	GABUNGA ROAD	WAMALA ROAD	0.69	BT-SD				Lubaga
336	KYADONDO ROAD	WILLIS ROAD	HOIMA ROAD 1	0.90	BT-SD				Lubaga
337	LUBIRI RING ROAD	MUSAJJA ALUMBWA	MUSAJJA ALUMBWA	3.50	BT-SD				Lubaga
338	MASIRO ROAD	HOIMA ROAD 2	SENTEMA ROAD	2.09	BT-SD				Lubaga
339	MUDEKA ROAD 1	BALINTUMA ROAD	GRACE ROAD	0.10	BT-SD				Lubaga
340	MUTESA 1 ROAD	RUBAGA ROAD	ALBERT COOK	0.70	BT-SD				Lubaga
341	MUZITO ROAD	ENTEBBE ROAD 2	MUTUNDWE ROAD	2.17	BT-SD				Lubaga
342	NABULAGALA ROAD	BALINTUMA ROAD	MASIRO ROAD	1.60	BT-SD				Lubaga
343	NABUNYA ROAD	MASAKA ROAD	RUBAGA ROAD	1.30	BT-SD				Lubaga
344	NALUKOLONGO ROAD 2	MASAKA ROAD	MUTUNDWE ROAD	1.02	BT-SD				Lubaga
345	RUBAGA ROAD	BORDER	STENSERA ROAD	2.70	BT-SD				Lubaga
346	SENTEMA ROAD	BALINTUMA ROAD	BORDER	3.00	BT-SD				Lubaga
347	STENSERA ROAD	RUBAGA ROAD	NABUNYA ROAD	1.20	BT-SD				Lubaga
348	WAMALA ROAD	ENTEBBE ROAD 2	WERAGA ROAD	0.65	BT-SD				Lubaga
349	WANKULUKUKU ROAD	MASAKA ROAD	MUTUNDWE ROAD/MUZITO	2.60	BT-SD				Lubaga
350	WANSASO ROAD	MASAKA ROAD	LUBIRI RING ROAD	0.20	BT-SD				Lubaga
351	WERAGA ROAD	MASAKA ROAD	WAMALA ROAD	1.05	BT-SD				Lubaga
352	WILLIS ROAD	ALBERT COOK ROAD	BALINTUMA ROAD	0.69	BT-SD				Lubaga
353	BOMBO ROAD I	WANDEGEYA	BOMBO ROAD R/ABOUT	1.11	BT-SD	Fair.	7.00	0.00	Kawempe
354	BWAISE-NABWERU ROAD	KASUUBI-KAWAALA ROAD	BOMBO ROAD	0.96	BT-SD	Fair.	7.00	0.00	Kawempe
355	CASA LANE	UNIVERSITY HILL LANE	POOL ROAD	0.24	BT-SD	Fair.	6.00	0.00	Kawempe
356	DWALIRO ROAD	KITANTE ROAD	CHURCH ROAD	0.75	BT-SD	Fair.	7.00	0.00	Kawempe
357	GARDEN HILL ROAD.	LIVINGSTONE ROAD	THE QUARRY	0.21	BT-SD	Fair.	6.00	0.00	Kawempe
358	JUNJU ROAD	MAKERERE HILL ROAD	BOMBO ROAD	0.41	BT-SD	Fair.	6.00	0.00	Kawempe
359	KATEGO ROAD	TUFNELL DRIVE	KIIRA ROAD	0.21	BT-SD	Poor.	6.00	0.00	Kawempe

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
360	KAWEMPE-MBOGO ROAD	BOMBO ROAD	KALERWE-JTULA ROAD	1.69	BT-SD	Poor.	7.00	0.00	Kawempe
361	KAYUNGA ROAD	KIIRA ROAD	KIIRA ROAD	0.10	BT-SD	Fair.	6.00	0.00	Kawempe
362	KITANTE ROAD	MULAGO HILL ROAD	BOMBO ROAD	0.93	BT-SD	Fair.	12.00	0.00	Kawempe
363	KITEZI ROAD	GAYAZA ROAD	WAKISO BOUNDARY	2.38	BT-SD	Fair.	7.00	0.00	Kawempe
364	LINK ROAD.	NEW AVENUE	MARY STUART ROAD	0.14	BT-SD	Fair.	6.00	0.00	Kawempe
365	LIVINGSTONE ROAD.	UNIVERSITY R/ABT.	CLOSE	0.30	BT-SD	Fair.	6.00	0.00	Kawempe
366	MAKERERE HILL ROAD	WANDEGEYA	SIR APOLLO KAGGWA ROAD	1.09	BT-SD	Fair.	7.00	0.00	Kawempe
367	MARY STUART ROAD	FACULTY OF TECHNOLOGY	SCHOOL LANE	0.82	BT-SD	Fair.	6.00	0.00	Kawempe
368	MAWANDA ROAD	TUFFNELL DRIVE	KIIRA ROAD	1.96	BT-SD	Poor.	7.00	0.00	Kawempe
369	MUGANZI LWAZZA ROAD	BWAISE-NABWERU ROAD	LUGOBA ROAD	0.60	BT-SD	Good	7.00	0.00	Kawempe
370	MULAGI HILL ROAD	MAKERERE HILL ROAD	KITANTE ROAD	0.46	BT-SD	Fair.	12.00	0.00	Kawempe
371	NEW AVENUE.	UNIVERSITY ROAD	UNIVERSITY R/ABOUT	0.26	BT-SD	Fair.	7.00	0.00	Kawempe
372	NKINZI LANE I	BOMBO ROAD	NKINZI ROAD	0.09	BT-SD	Poor.	6.00	0.00	Kawempe
373	NKINZI LANE II	BOMBO ROAD	NKINZI ROAD	0.08	BT-SD	Poor.	6.00	0.00	Kawempe
374	NORTHCOTE ROAD	UNIVERSITY R/ABT.	UNIVERSITY HILL LANE	0.46	BT-SD	Fair.	7.00	0.00	Kawempe
375	OBSERVATORY ROAD	LIVINGSTONE ROAD	GARDEN HILL ROAD	0.32	BT-SD	Fair.	6.00	0.00	Kawempe
376	POOL ROAD	UNIVERSITY ROAD	UNIVERSITY R/ABOUT	0.75	BT-SD	Fair.	6.00	0.00	Kawempe
377	ROKO ACCESS ROAD.	BOMBO ROAD	DR.SEMBEGUYA ROAD	0.76	BT-SD	Fair.	7.00	0.00	Kawempe
378	SCHOOL LANE.	MARY STUART ROAD	MAKERERE COLLEGE SCHOOL	0.20	BT-SD	Fair.	6.00	0.00	Kawempe
379	SENATE APPROACH ROAD.	UNIVERSITY ROAD	POOL ROAD	0.41	BT-SD	Poor.	6.00	0.00	Kawempe
380	SIR-APOLLO KAGGWA ROAD	MAKERERE HILL ROAD	BOMBO ROAD	2.39	BT-SD	Poor.	7.00	0.00	Kawempe
381	TAGORE CRESCENT	KIIRA ROAD	KIIRA ROAD	0.27	BT-SD	Poor.	6.00	0.00	Kawempe
382	TENNIS COURT ROAD	MARY STUART ROAD	UNIVERSITY ROAD	0.36	BT-SD	Fair.	6.00	0.00	Kawempe
383	THE QUARRY ROAD	GARDEN HILL ROAD	NEW AVENUE	0.22	BT-SD	Fair.	6.00	0.00	Kawempe
384	TTULA SPENCON ROAD.	TTULA ROAD	BOUNDARY	1.89	BT-SD	Poor.	6.50	0.00	Kawempe
385	TUFFNELL DRIVE	KIIRA ROAD	BOMBO ROAD	0.74	BT-SD	Poor.	6.00	0.00	Kawempe
386	UNIVERSITY HILL LANE	NORTHCOTE ROAD	UNIVERSITY HALL	0.32	BT-SD	Fair.	6.00	0.00	Kawempe
387	UNIVERSITY ROAD	MAKERERE HILL ROAD	LINK ROAD	0.89	BT-SD	Fair.	7.00	0.00	Kawempe
388	UPPER MAWANDA ROAD	MAWANDA ROAD	MAWANDA ROAD	0.60	BT-SD	Fair.	6.50	0.50	Kawempe
389	UPPER MULAGO HILL ROAD	KITANTE ROAD	MULAGO HOSPITAL	1.46	BT-SD	Fair.	6.00	1.00	Kawempe
390	OWEN ROAD	UPPER MULAGO HILL ROAD	TUFFNEL DRIVE	0.58	Gr/ Tarmack	Poor.	6.00	0.00	Kawempe
391	BOMBAY GARDENS	RASHID KHAMIS ROAD	RASHID KHAMIS ROAD	0.30	Gr>BT	Very poor.	7.50	0.50	Central
392	CORONATION ROAD	HOIMA ROAD 1	PERRYMAN'S GARDEN ROAD	0.12	Gr>BT	Very poor.	6.00	0.00	Central
393	KAWEMPE ROAD	MENGO HILL ROAD	MUTEBI ROAD	0.30	Gr>BT	Very poor.	6.00	0.00	Central
394	LUBAGA PLACE	LUBAGA ROAD	NAMIREMBE ROAD	0.12	Gr>BT	Very poor.	6.00	0.00	Central
374	NABUGABO ROAD	NAKIVUBO ROAD	ALLEN ROAD	0.10	Gr>BT	Very poor.	9.30	0.50	Central
Bituminous Total				342.75					
375	BASOOKA KWAVULA ROAD	HOIMA ROAD 2	KIWUUNYA ROAD	1.40	Earth	P	6.00		Lubaga
376	BOOM HOTEL ROAD	MASAKA ROAD	NATEETE I ROAD	2.40	Earth	P	6.00		Lubaga
377	BULWADDA ROAD	ENTEBBE ROAD	WASULA ROAD	0.50	Earth	P	6.00		Lubaga
378	BUSEGA COMMUNITY SCH ROAD	SEMWEZI KAGGWA	CLOSE(NEAR BUSEGA COMM SCH)	0.60	Earth	P	6.00		Lubaga
379	BUSEGA ROAD	JUNJU ROAD	SEMWEZI KAGGWA ROAD	0.92	Earth	P	6.00		Lubaga
380	GANABA ROAD	ENTEBBE ROAD	BUSABALA ROAD	0.90	Earth	P	6.00		Lubaga
381	KAMANYA ROAD	SENTEMA ROAD	SSEKABAKA KINTU ROAD	1.47	Earth	P	6.00		Lubaga
382	KAWESA ROAD	MUTESA I ROAD	CLOSE	1.40	Earth	P	6.00		Lubaga

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
383	KAYIMA ROAD	WAMALA ROAD	SUUNA ROAD	0.90	Earth	P	6.00		Lubaga
384	KIGAGGA RD	MASAKA ROAD	JUNJU ROAD	0.90	Earth	P	6.00		Lubaga
385	KING FAHAD RD	JUNJU ROAD	BUSEGA ROAD	0.70	Earth	P	6.00		Lubaga
386	KINTU ROAD	WERAGA ROAD	WAMALA ROAD	0.50	Earth	P	5.00		Lubaga
387	KITAMIRIKE ROAD	WERAGA ROAD	SEREBE KAGGWA ROAD	0.95	Earth	P	5.50		Lubaga
388	KITEBI SSS ROAD	WANKULUKUKU ROAD	MUTESA II ROAD	0.60	Earth	F	6.00		Lubaga
389	KIWUUNYA ROAD	MAKERERE HILL ROAD	HOIMA 2 ROAD	1.80	Earth	P	5.50		Lubaga
390	KWEBA ROAD	NALUKOLONGO ROAD	KIYIMBA ROAD	1.10	Earth	P	6.00		Lubaga
391	MASANYALAZE RD	HOIMA ROAD 2	NAKIBINGE ROAD	0.80	Earth	F	6.00		Lubaga
392	MAWEJE ROAD	NEW STYLES ROAD	KAWAALA ROAD	0.80	Earth	P	6.00		Lubaga
393	MBUBI ROAD	NATEETE ROAD	KAMANYA ROAD	0.36	Earth	P	6.00		Lubaga
394	MICHOUD ROAD	STENSERA ROAD	KABUUSU ROAD	0.66	Earth	P	6.00		Lubaga
395	MISINDYE ROAD	NABULAGALA ROAD	CLOSE	0.90	Earth	P	6.00		Lubaga
396	MUTAGWANYA ROAD	MUGWANYA ROAD	STENSERA ROAD	0.90	Earth	P	6.00		Lubaga
397	NASAKA ROAD	KAYIMA ROAD	WERAGA ROAD	0.95	Earth	P	6.00		Lubaga
398	NAYIGA ROAD	MUGWANYA ROAD	MUTAGWANYA ROAD	0.60	Earth	P	6.00		Lubaga
399	NEW POKINO	MUGWANYA ROAD	SSEKABAKA KINTU ROAD	0.50	Earth	P	6.00		Lubaga
400	NEW STYLES ROAD	KAWAALA ROAD	MAWEJE ROAD	0.60	Earth	P	6.00		Lubaga
401	SEMBULE ROAD	WANKULUKUKU ROAD	GABUNGA ROAD	1.10	Earth	P	6.50		Lubaga
402	SEREBE KAGGWA ROAD	ENTEBEBE ROAD	SUUNA ROAD	0.55	Earth	P	6.00		Lubaga
403	SSEBADUKA ROAD	BOOM HOTEL ROAD	SSEKABAKA KINTU ROAD	1.20	Earth	P	6.00		Lubaga
404	ST ANDREW KAGGWA ROAD (LOOP)	KAWAALA ROAD	KAWAALA ROAD	2.30	Earth	P	6.50		Lubaga
405	SUNGIRA LANE	NATEETE ROAD	JUNJU ROAD	0.70	Earth	F	6.00		Lubaga
406	WAKALAIGA B ROAD	BOOM HOTEL ROAD	SSEKABAKA KINTU ROAD	1.40	Earth	P	6.00		Lubaga
407	BAHAI ROAD	GAYAZA ROAD	BOUNDARY	3.48	Earth/Gr	Poor.	7.00	0.00	Kawempe
408	BIASHARA ROAD	JUNJU ROAD	JUNJU ROAD	0.35	Earth/Gr	Poor.	5.00	0.00	Kawempe
409	BUKENYA LINK ROAD	BUKENYA RD	KISALOSALO ROAD	0.06	Earth/Gr	Poor.	6.00	0.00	Kawempe
410	BUKENYA ROAD	RING ROAD.II	CLOSE	0.23	Earth/Gr	Poor.	6.00	0.00	Kawempe
411	CHURCH II ROAD	TTULA ROAD	CLOSE	0.28	Earth/Gr	Fair.	6.00	0.00	Kawempe
412	CHURCH LINK ROAD	CHURCH.II.ROAD.	CHURCH ROAD	0.07	Earth/Gr	Fair.	6.00	0.00	Kawempe
413	CHURCH ROAD	GAYAZA ROAD	DWALIRO ROAD	1.10	Earth/Gr	Fair.	7.00	0.00	Kawempe
414	CHURCH ROAD	ROKO ACCESS ROAD	TTULA ROAD	0.72	Earth/Gr	Fair.	6.00	0.00	Kawempe
415	CHURCH ROAD II	GAYAZA ROAD	KIZANYIRO ROAD	1.00	Earth/Gr	Poor.	7.00	0.00	Kawempe
416	CHURCH ROAD III	BAHAI ROAD	LUTUUMA ROAD	0.09	Earth/Gr	Poor.	6.00	0.00	Kawempe
417	E.MUGALU ROAD.	TTULA ROAD	BOUNDARY	0.40	Earth/Gr	Poor.	6.00	0.00	Kawempe
418	ELISA ROAD.	RING ROAD.II.	GAYAZA ROAD	0.41	Earth/Gr	Poor.	7.00	0.00	Kawempe

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
419	EXPRESS ROAD.	GAYAZA ROAD	CLOSE	0.31	Earth/Gr	Poor.	6.00	0.00	Kawempe
420	HOMISDALLEN ROAD	MUKASA ROAD	HOMISDALLEN II ROAD	0.15	Earth/Gr	Poor.	6.00	0.00	Kawempe
421	JAKANA PLACE DRIVE	LUGOBA ROAD	BOMBO ROAD	0.67	Earth/Gr	Poor.	7.00	0.00	Kawempe
422	KAFFERO & POLICE ROAD	MAWANDA ROAD	DWALIRO ROAD	1.10	Earth/Gr	Poor.	7.00	0.00	Kawempe
423	KAFFERO HILL LANE	KAWEMPE-MBOGO ROAD	DR.SEMBEGUYA ROAD	0.48	Earth/Gr	Poor.	6.00	0.00	Kawempe
424	KALERWE-TTULA ROAD	TTULA ROAD	GAYAZA ROAD	3.79	Earth/Gr	Poor.	7.00	0.00	Kawempe
425	KANAKULYA ROAD	RING ROAD .I	BAHAI ROAD	1.52	Earth/Gr	Poor.	7.00	0.00	Kawempe
426	KATALE ROAD.	RING ROAD.II.	ELISA ROAD	0.62	Earth/Gr	Poor.	5.00	0.00	Kawempe
427	KATALEMWA ROAD	WALIGGO-KOMAMBOGA RD	GAYAZA ROAD	1.04	Earth/Gr	Poor.	7.00	0.00	Kawempe
428	KAZO TROPICAL HILL ROAD	BOMBO ROAD	LUGOBA ROAD	0.62	Earth/Gr	Poor.	7.00	0.00	Kawempe
429	KIRINYA ROAD	GAYAZA ROAD	BOMBO ROAD	0.35	Earth/Gr	Poor.	7.00	0.00	Kawempe
430	KISAASI ROAD	BAHAI ROAD	WALIGO-KOMAMBOGA ROAD	2.30	Earth/Gr	Poor.	7.00	0.00	Kawempe
431	KISALOSALO ZONE ROAD.	RING ROAD.II.	UPHILL ROAD	0.34	Earth/Gr	Poor.	6.00	0.00	Kawempe
432	KIWONVU LINK ROAD	CHURCH ROAD	KIWONVU ROAD	0.27	Earth/Gr	Poor.	6.00	0.00	Kawempe
433	KIWONVU ROAD	KAFFERO ROAD	POLICE ROAD.	0.40	Earth/Gr	Poor.	7.00	0.00	Kawempe
434	KIZANYIRO ROAD	WALIGGO-KOMAMBOGA RD	GAYAZA ROAD	1.50	Earth/Gr	Poor.	7.00	0.00	Kawempe
435	KYEBANDA 34X. ROAD	BAHAI ROAD	KANAKULYA ROAD	0.89	Earth/Gr	Poor.	7.00	0.00	Kawempe
436	KYEBANDO CENTRAL ROAD	RING ROAD.II.	KANAKULYA ROAD	0.75	Earth/Gr	Poor.	6.50	0.00	Kawempe
437	LOWER MULAGO ROAD.	MAWANDA ROAD	CHURCH ROAD	0.31	Earth/Gr	Poor.	6.00	0.00	Kawempe
438	LUKADDE ROAD.II.	BOUNDARY	BOUNDARY	2.35	Earth/Gr	Poor.	6.50	0.00	Kawempe
439	LUKADDE TTULA ROAD.	LUKADDE ROAD II	TTULA ROAD	0.91	Earth/Gr	Poor.	6.00	0.00	Kawempe
440	MABANDA ROAD	HOMISDALLEN.II.ROAD	GAYAZA ROAD	0.15	Earth/Gr	Poor.	6.00	0.00	Kawempe
441	MATOVU ROAD	DR.SEMBEGUYA	KALERWE-TTULA ROAD	0.49	Earth/Gr	Poor.	6.00	0.00	Kawempe
442	MBOGO LINK	BOMBO ROAD	KAWEMPE-MBOGO ROAD	0.67	Earth/Gr	Poor.	6.00	0.00	Kawempe
443	MUKASA ROAD	RING ROAD .II.	CLOSE	0.30	Earth/Gr	Poor.	5.00	0.00	Kawempe

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
444	MULUNDU ROAD	BIASHARA ROAD	JUNJU ROAD	0.24	Earth/Gr	Poor.	5.00	0.00	Kawempe
445	MUSISI ROAD	GAYAZA ROAD	UPHILL ROAD	0.80	Earth/Gr	Poor.	5.00	0.00	Kawempe
446	NSANJA ROAD	KALERWE-TTULA	ST.KIZITO ROAD	0.62	Earth/Gr	Poor.	6.00	0.00	Kawempe
447	NSIMBE ROAD	JAKANA PLACE DRIVE	MUGANZILWAZZA ROAD	1.10	Earth/Gr	Good	7.00	0.00	Kawempe
448	NSOOBA II. ROAD	MAWANDA ROAD	KYEBANDO-NSOOBA ROAD	0.75	Earth/Gr	Poor.	7.00	0.00	Kawempe
449	PAUL KIYINGI ROAD.	SIR APOLLO KAGGWA ROAD	UPPER MAKERERE HILL ROAD	0.41	Earth/Gr	Poor.	7.00	0.00	Kawempe
450	POLICE ROAD	KIWONVU ROAD	CHURCH ROAD	0.18	Earth/Gr	Poor.	6.00	0.00	Kawempe
451	RING ROAD I	RING ROAD .II	KYEBANDO 34X.	1.50	Earth/Gr	Poor.	7.00	0.00	Kawempe
452	RING ROAD II	KYEBANDO 34X ROAD	KANAKULYA ROAD	1.97	Earth/Gr	Poor.	7.00	0.00	Kawempe
453	RWAKATAKA ROAD.	GAYAZA ROAD	HOMISDALLEN.II ROAD	0.19	Earth/Gr	Poor.	6.00	0.00	Kawempe
454	SALONGO MUYOMBA ROAD.	LUTUUMA ROAD	KISAASI ROAD	0.47	Earth/Gr	Poor.	6.00	0.00	Kawempe
455	SEBBOWA ROAD.	ROKO ACCESS ROAD	BOMBO ROAD	0.71	Earth/Gr	Poor.	6.00	0.00	Kawempe
456	SENDAULA ROAD	KALERWE-TTULA	MATOVU ROAD	0.55	Earth/Gr	Poor.	6.00	0.00	Kawempe
457	SENKENGE ROAD	WALIGGO-KOMAMBOGA RD	BOUNDARY	0.63	Earth/Gr	Poor.	6.00	0.00	Kawempe
458	SEWANKAMBO ROAD.	TTULA ROAD	CLOSE	0.48	Earth/Gr	Poor.	7.00	0.00	Kawempe
459	ST. STEPHEN	KITEEZI ROAD	BOUNDARY	1.00	Earth/Gr	Poor.	6.00	0.00	Kawempe
460	TAKUBA ROAD	MBOGO ROAD	BOMBO ROAD	1.13	Earth/Gr	Fair.	6.00	0.00	Kawempe
461	TTULA ACCESS ROAD.	TTULA ROAD	CLOSE	0.33	Earth/Gr	Poor.	6.00	0.00	Kawempe
462	TTULA II ROAD	TTULA ROAD	LUKADDE-TTULA ROAD	2.11	Earth/Gr	Poor.	6.50	0.00	Kawempe
463	UP HILL ROAD	KANAKULYA ROAD	RING ROAD.I	0.54	Earth/Gr	Poor.	6.00	0.00	Kawempe
464	UPPER MAKERERE HILL ROAD	BOMBO ROAD	PAUL KIYINGI ROAD	0.54	Earth/Gr	Poor.	7.00	0.00	Kawempe
465	WALIGGO-KOMAMBOGGA ROAD	GAYAZA ROAD	BAHAI ROAD	4.24	Earth/Gr	Poor.	7.00	0.00	Kawempe
466	KIGOWA ROAD	OLD KIRA ROAD	Close	0.2	Er	Very poor.	2.5	0.25	Nakawa
467	JUKO CLOSE	JUKO ROAD	Close	0.15	Er		4.00	0.25	Makindye
468	JUKO ROAD	KEVINA ROAD	MUBUTU ROAD	1.25	Er		4.00	0.25	Makindye
469	BAGAMBAKI ROAD	KASAATO ROAD	MENGO HILL ROAD	0.48	Gr	Very poor.	6.00	0.00	Central

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
470	CHURCH ROAD	KASAA TO ROAD	MENGO HILL ROAD	0.45	Gr	Very poor.	6.00	0.00	Central
471	KASAA TO ROAD	MWANGA II ROAD	KISENYI ROAD	0.50	Gr	Very poor.	6.00	0.00	Central
472	KITAMANYANGAMBA RD	MAKERERE ROAD	<i>Bridge</i>	0.22	Gr	Very poor.	6.00	0.00	Central
473	<i>Lane II</i>	MPABAANA ROAD	MAKERERE ROAD	0.40	Gr	Fair.	6.00	0.00	Central
474	<i>Lane III</i>	MPABAANA ROAD	<i>Lane II</i>	0.18	Gr	Very poor.	6.00	0.00	Central
475	<i>Lane IV</i>	MAWANDA ROAD	<i>Close</i>	0.30	Gr	Very poor.	6.00	0.00	Central
476	ROSEBURY LANE	NASSER ROAD	NASSER ROAD	0.50	Gr	Very poor.	6.20	0.00	Central
477	AIRSTRIP ROAD	KATALIMA ROAD 1	NAGURU POLICE AIRSTRIP	0.71	Gr	Very poor.	12.00	1.25	Nakawa
478	BACKLEDGE ROAD	KATAZAMITI ROAD	PORTBELL ROAD	0.08	Gr	Very poor.	4.50	0.50	Nakawa
479	BALIKUDDembe ROAD	NAGURU DRIVE	NYONYINTONO ROAD	0.50	Gr	Fair.	4.50	0.25	Nakawa
480	BANDALI CLOSE	BANDALI ROAD	<i>Close</i>	0.30	Gr	Poor.	3.50	0.25	Nakawa
481	BINAYOMBA ROAD	LUTHULI AVENUE	<i>Close</i>	0.50	Gr	Poor.	3.50	0.25	Nakawa
482	BISHOP CAMPLING	PORT BELL ROAD	KATAZAMITI ROAD	0.19	Gr	Poor.	6.00	0.50	Nakawa
483	BUKOTO 1	KIRA ROAD	<i>CLOSE</i>	0.55	Gr	Poor.	3.00	0.25	Nakawa
484	BUKOTO 10	BUKOTO 7	<i>CLOSE</i>	0.09	Gr	Poor.	3.00	0.25	Nakawa
485	BUKOTO 11	BUKOTO 7	BUKOTO 12	0.48	Gr	Poor.	3.00	0.25	Nakawa
486	BUKOTO 12	BUKOTO 5	BUKOTO 13	0.56	Gr	Poor.	3.00	0.25	Nakawa
487	BUKOTO 13	KIRA ROAD	<i>Close</i>	0.55	Gr	Poor.	3.00	0.25	Nakawa
488	BUKOTO 14	BUKOTO 12	BUKOTO 5	0.3	Gr	Poor.	3.00	0.25	Nakawa
489	BUKOTO 15	BUKOTO-KISAASI ROAD	<i>Close</i>	0.31	Gr	Poor.	3.00	0.25	Nakawa
490	BUKOTO 16	BUKOTO-KISAASI ROAD	KISAASI ROAD	1.09	Gr	Poor.	3.00	0.25	Nakawa
491	BUKOTO 17	BUKOTO KISASI ROAD	GAYAZA ROAD	1.25	Gr	Poor.	3.00	0.25	Nakawa
492	BUKOTO 18	BUKOTO 17	BUKOTO KISASI ROAD	1.11	Gr	Poor.	3.00	0.25	Nakawa
493	BUKOTO 19	BUKOTO 18	<i>close</i>	0.35	Gr	Poor.	3.00	0.25	Nakawa
494	BUKOTO 2	BUKOTO MUSLIM SCHOOL ROAD	<i>close</i>	0.25	Gr	Poor.	4.50	0.50	Nakawa
495	BUKOTO 20	BUKOTO 18	<i>close</i>	0.22	Gr	Poor.	3	0.25	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
496	BUKOTO 21	BUKOTO 18	close	0.31	Gr	Poor.	3	0.25	Nakawa
497	BUKOTO 22	BUKOTO 20	CLOSE	2.34	Gr	Poor.	3	0.25	Nakawa
498	BUKOTO 23	BUKOTO KISAASI ROAD CLOSE	close	1.16	Gr	Poor.	3.5	0.25	Nakawa
499	BUKOTO 24	Kira Road	Border	1.29	Gr	Poor.	3.5	0.25	Nakawa
500	BUKOTO 3	KIWANUKA ROAD	BUKOTO 2	0.35	Gr	Poor.	3.50	0.50	Nakawa
501	BUKOTO 4	BUKOTO-KISAASI ROAD	BUKOTO 7	0.43	Gr	Poor.	3.5	0.25	Nakawa
502	BUKOTO 5	KIRA ROAD	BUKOTO-KISAASI ROAD	0.55	Gr	Poor.	3	0.25	Nakawa
503	BUKOTO 6	BUKOTO 5	CLOSE	0.73	Gr	Poor.	3	0.25	Nakawa
504	BUKOTO 7	BUKOTO 5	BUKOTO 6	0.58	Gr	Poor.	3	0.25	Nakawa
505	BUKOTO 8	BUKOTO 6	Close	0.25	Gr	Poor.	3	0.25	Nakawa
506	BUKOTO 9	BUKOTO-KISAASI ROAD	BUKOTO 6	0.52	Gr	Poor.	3	0.25	Nakawa
507	BUKOTO KISAASI ROAD	BUKOTO NTINDA ROAD	KISAASI ROAD	3.06	Gr	Poor.	5.50	0.50	Nakawa
508	BUNYONYI DRIVE	BUNYONYI ROAD	SPRING ROAD	0.45	Gr	Poor.	4.5	0.5	Nakawa
509	BUVUMA ROAD	PORT BELL ROAD	Close	1.40	Gr	Poor.	6.4	0.5	Nakawa
510	COMMERCIAL STREET	KABALEGA CRESCENT	Close	0.37	Gr	Very poor.	5.5	0.5	Nakawa
511	CORONATION ROAD	SALIM BEY ROAD	Close	0.27	Gr	Poor.	4.5	0.5	Nakawa
512	FACTORY CLOSE	NTINDA ROAD	Close	1.20	Gr	Poor.	10	0.5	Nakawa
513	FATHER JACKSON ROAD	BISHOP CAMPLING	KATAZAMITI ROAD	0.15	Gr	Poor.	5	0.5	Nakawa
514	GOLI AVENUE	KATALIMA ROAD 1	MBARARA LANE	0.41	Gr	Very poor.	3.5	0.25	Nakawa
515	HAMU ROAD	SPRING ROAD	Close	0.3	Gr	Poor.	11.5	0.5	Nakawa
516	HANCOCK Road	SALIMBEY ROAD	INDUSTRIAL AREA	0.29	Gr	Poor.	5.2	0.5	Nakawa
517	KABALEGA CLOSE	KABALEGA DRIVE	Close	0.28	Gr	Very poor.	4	0.5	Nakawa
518	KAKUNGULU ROAD	NTINDA ROAD	MARTYRS ROAD	0.30	Gr	Poor.	5.5	0.5	Nakawa
519	KALEMA ROAD 1	SEMAWATA ROAD	NTINDA ROAD	0.20	Gr	Poor.	4.8	0.5	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
520	KALUNDANTE ROAD	NAKAWA 3	Close	0.28	Gr	Poor.	4	0.5	Nakawa
521	KATAZAMITI ROAD	SPRING ROAD	SPRING ROAD	0.63	Gr	Poor.	5	0.75	Nakawa
522	KIMERA ROAD 2	KIRA ROAD	NTINDA ROAD	0.84	Gr	Poor.	5	0.5	Nakawa
523	KIRA CLOSE	KIRA ROAD	close	0.05	Gr	Poor.	4	0.25	Nakawa
524	KIWANUKA ROAD	KISAASI ROAD	BUKOTO 1	0.45	Gr	Poor.	3.00	0.25	Nakawa
525	KIWA'TULE-BANDA-KYAMBOGO ROAD	X- 46 (NTINDA KIWAULE ROAD)	BANDA CLOSE	3.15	Gr	Poor.	5.00	0.50	Nakawa
526	KULAMBIRO RING ROAD	KISAASI TRADING CENTRE	KISAASI ROAD	5.1	Gr	Poor.	5	0.5	Nakawa
527	KUNGU ROAD	KYANJA X37	Boundary	0.9	Gr	Poor.	4	0.25	Nakawa
528	KYAMBOGO VIEW	NTINDA RISE	REPUBLIC ROAD	0.25	Gr	Poor.	3.5	0.25	Nakawa
529	KYANJA HILL ROAD X35	KYANJA X37	UNKNOWN	0.9	Gr	Poor.	3.5	0.25	Nakawa
530	KYANJA SCHOOL ROAD	KISASI ROAD	KUNGU ROAD	1.2	Gr	Poor.	3.5	0.25	Nakawa
531	KYANJA X36	KYANJA PS ROAD	UNKNOWN	1.69	Gr	Poor.	4	0.25	Nakawa
532	KYANJA X37	KISASI ROAD	KYANJA HILL ROAD	2.4	Gr	Fair.	4	0.25	Nakawa
533	LAKE DRIVE	MALT STREET	Close	1.46	Gr	Poor.	4.5	0.5	Nakawa
534	MALT STREET	CHORLEY CRESCENT	LAKE DRIVE	0.59	Gr	Poor.	3	0.25	Nakawa
535	MARTYRS ROAD	MUWANGA ROAD	CORPORATION ROAD	0.26	Gr	Poor.	4.4	0.5	Nakawa
536	MBARARA LANE	GOLI AVENUE	ESTATE ROAD	0.12	Gr	Poor.	4	0.25	Nakawa
537	MBUYA HILL ROAD	CHWA 2 ROAD	Close	0.71	Gr	Poor.	5	0.25	Nakawa
538	MUDEKA ROAD 2	MUGAVU ROAD	KATAZAMITI ROAD	0.11	Gr	Poor.	5	0.5	Nakawa
539	MUGAVU ROAD	MUDEKA ROAD	Close	0.2	Gr	Poor.	5	0	Nakawa
540	MUTUNGO TANK	MUTUNGO HILL ROAD	MUTUNGO ROAD	1.2	Gr	Poor.	4.5	0.5	Nakawa
541	MUWAFU CURVE	SEMAWATA ROAD	SEMAWATA ROAD	0.42	Gr	Poor.	4.5	0.5	Nakawa
542	MUWASI ROAD	NYONDO ROAD	KALITUNSI ROAD	0.15	Gr	Fair.	4.5	0.5	Nakawa
543	NAGURU DRIVE 2	KATALIMA ROAD 2	KIRA ROAD	1.8	Gr	Good.	4	0.25	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
544	NAGURU EAST ROAD	KATALIMA ROAD 2	KIRA ROAD	1.7	Gr	Poor.	4	0.5	Nakawa
545	NAGURU SUMMIT VIEW ROAD	NAGURU EAST ROAD	Close	0.9	Gr	Poor.	5	0.5	Nakawa
546	NAKAWA 3	PORTBELL ROAD	NAKAWA ROAD	0.14	Gr	Poor.	3.5	0.25	Nakawa
547	NAKAWA 2	NAKAWA CRESCENT	KALUNDANTE ROAD	0.28	Gr	Poor.	3.5	0.25	Nakawa
548	NAKAWA 4	PORTBELL ROAD	NAKAWA ROAD	0.16	Gr	Poor.	3.5	0.25	Nakawa
549	NAKAWA 5	PORTBELL ROAD	NAKAWA ROAD	0.17	Gr	Poor.	3.5	0.25	Nakawa
550	NAKAWA 7	NAKAWA ROAD	Close	0.15	Gr	Poor.	3.5	0.25	Nakawa
551	NAKAWA 8	NAKAWA ROAD	NAKAWA ROAD	0.17	Gr	Poor.	3.5	0.25	Nakawa
552	NAKAWA 9	NAKAWA ROAD	NAKAWA 8	0.43	Gr	Poor.	3.5	0.25	Nakawa
553	NAKAWA CRESCENT	NAKAWA ROAD	NAKAWA ROAD	0.42	Gr	Poor.	3.5	0.25	Nakawa
554	NYONYINTONO ROAD	KATALE ROAD	KATALE ROAD	0.4	Gr	Poor.	4.5	0.5	Nakawa
555	OFF BUKOTO - KISAASI ROAD	BUKOTO - KISAASI ROAD	Close	0.5	Gr	Poor.	4.5	0.5	Nakawa
556	OFF NTINDA Road	NTINDA ROAD	CORONATION ROAD	0.5	Gr	Poor.	4.4	0.5	Nakawa
557	ROBERT MUGABE ROAD	CHWA 2 ROAD	KIREKA ROAD	2.1	Gr	Poor.	5	0.5	Nakawa
558	SALIM BAY ROAD	NTINDA ROAD	CORONATION ROAD	0.45	Gr	Poor.	5	0.5	Nakawa
559	SOLENT AVENUE ₂	PORT BELL ROAD	ISMAIL ROAD	0.5	Gr	Poor.	5	0.75	Nakawa
560	SUNA ROAD 1	KIWATULA ROAD	CIRCULAR DRIVE	0.4	Gr	Poor.	5.5	0.5	Nakawa
561	TUCKER CRESCENT	KABALEGA DRIVE	KABALEGA CRESCENT	0.4	Gr	Very poor.	4	0.5	Nakawa
562	TUCKER ROAD	KABALEGA ROAD	KABALEGA CRESCENT	0.3	Gr	Very poor.	3	0.25	Nakawa
563	UPPER NAGURU EAST ROAD ₂	NAGURU ROAD	NAGURU SUMMIT VIEW ROAD	1.15	Gr	Very poor.	5	0	Nakawa

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
564	UPPER NAGURU ROAD 2	KATALIMA ROAD 2	BUKOTO CRESCENT	1.39	Gr	Poor.	4.5	0.5	Nakawa
565	VALE ROAD	NAGURU SUMMIT VIEW ROAD	NAGURU EAST ROAD	0.30	Gr	Poor.	4.00	0.25	Nakawa
566	X42(NTINDA-KIGOWA AREA)	KISASI ROAD	KIIRA ROAD	1.91	Gr	Poor.	4.5	0.25	Nakawa
567	X43 (NTINDA-KIGOWA AREA)	X42 (NTINDA KIGOWA ROAD)	KULAMBIRO ROAD	0.26	Gr	Poor.	3.5	0.25	Nakawa
568	X44 (NTINDA-KIGOWA AREA)	KIIRA/KIWATULE	KIGOWA ROAD	0.53	Gr	Poor.	4	0.25	Nakawa
569	X45 (NTINDA KINAWATAKA AREA)	MATYRS WAY	Close	1.23	Gr	Poor.	4	0.25	Nakawa
570	YOKANA ROAD	KATAZAMITI ROAD	Close	0.09	Gr	Poor.	4.5	0.5	Nakawa
571	APASS ROAD	KEVINA ROAD	KEVINA ROAD	1.00	Gr				Makindye
572	BALO ROAD	LUKULI ROAD 2	LUKULI ROAD 3	0.80	Gr		4.00	0.25	Makindye
573	BBOSA ROAD	KIOMBE ROAD	LUKULI ROAD 1	0.16	Gr		5.00	0.50	Makindye
574	BISHOP KIWANUKA ROAD	PRINCE BADRU KAUNGULU ROAD	MUWANGA ROAD	0.15	Gr		4.00	0.25	Makindye
575	BUKASA CLOSE 1	BUKASA ROAD	Close	0.09	Gr		3.50	0.25	Makindye
576	BUKASA CLOSE 10	BUKASA ROAD	Close	0.05	Gr		3.50	0.25	Makindye
577	BUKASA CLOSE 11	BUKASA ROAD	Close	0.07	Gr		3.50	0.25	Makindye
578	BUKASA CLOSE 12	BUKASA ROAD	Close	0.06	Gr		3.50	0.25	Makindye
579	BUKASA CLOSE 13	BUKASA ROAD	Close	0.06	Gr		3.50	0.25	Makindye
580	BUKASA CLOSE 14	BUKASA ROAD 2	Close	0.09	Gr		3.50	0.25	Makindye
581	BUKASA CLOSE 2	BUKASA CLOSE 1	LUCY ESTATE	0.39	Gr		3.50	0.25	Makindye
582	BUKASA CLOSE 3	BUKASA ROAD	Close	0.09	Gr		3.50	0.25	Makindye
583	BUKASA CLOSE 4	BUKASA ROAD	Close	0.06	Gr		3.50	0.25	Makindye
584	BUKASA CLOSE 5	BUKASA ROAD	Close	0.08	Gr		3.00	0.25	Makindye
585	BUKASA CLOSE 6	BUKASA ROAD	Close	0.06	Gr		3.50	0.25	Makindye
586	BUKASA CLOSE 7	BUKASA ROAD	Close	0.08	Gr		3.50	0.25	Makindye
587	BUKASA CLOSE 8	BUKASA ROAD	Close	0.06	Gr		3.50	0.25	Makindye
588	BUKASA CLOSE 9	BUKASA ROAD	Close	0.04	Gr		3.50	0.25	Makindye
589	BUKASA ROAD 3	KIRONDE ROAD	BUKASA ROAD	0.45	Gr		4.00	0.25	Makindye
590	BUSABALA CLOSE	TANK HILL ROAD	Close	0.07	Gr		4.00	0.25	Makindye
591	BUZIGA HILL ROAD	LUKULI ROAD 2	Close	0.65	Gr		3.50	0.25	Makindye
592	BUZIGA RISE	LUKULI ROAD 2	Close	0.70	Gr		3.50	0.25	Makindye
593	CAPE TOWN VILLA LINK	LUKULI ROAD 2	CAPE TOWN VILLA ROAD	0.87	Gr		4.50	0.50	Makindye
594	CHURCH (KIKUBAMUTWE) ROAD	MUYENGA TANK HILL ROAD	LUBUGA ROAD	1.20	Gr				Makindye
595	CHURCH ROAD 2	BUKASA ROAD	NAKIBIRANGO ROAD	0.41	Gr		4.00	0.25	Makindye
596	CHURCH ROAD 3	LUKULI ROAD 1	MUBUTU ROAD	0.40	Gr		5.00	0.50	Makindye
597	DUNSTAN SNUBUGA ROAD	LUKULI ROAD	GGABA ROAD	1.10	Gr			0.50	Makindye
598	GAVA ROAD	LUKULI ROAD 2	CAPE TOWN VILLA ROAD	0.55	Gr		5.00	0.50	Makindye
599	GGABA BY PASS ROAD	GGABA ROAD	GGABA ROAD	2.25	Gr		6.00	0.50	Makindye
600	GGABA TTC ROAD	GGABA ROAD	KAWUKU ROAD	0.50	Gr		6.00	0.50	Makindye
601	GOGONYA ROAD	HANLON ROAD	KIOMBE ROAD	0.95	Gr		5.00	0.50	Makindye

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
602	HANLON CLOSE	HANLON ROAD	Close	0.13	Gr		5.50	0.50	Makindye
603	HANLON ROAD 1	NSAMBYA ESTATE ROAD	LUKULI ROAD 1	1.45	Gr		4.00	0.25	Makindye
604	JAMADAH ROAD	NABIKANDE ROAD	LUKULI ROAD	0.45	Gr		4.50	0.50	Makindye
605	KAGWA ROAD	LUKULI ROAD 2	NAMBI ROAD	0.55	Gr		4.50	0.50	Makindye
606	KALUNGU ROAD 1	GABA BYPASS ROAD	SOYA FACTORY ROAD	1.45	Gr		4.00	0.50	Makindye
607	KALUNGU ROAD 2	Gaba TTC Road	Close	0.91	Gr		5.00	0.50	Makindye
608	KANSANGA-KIWAFU ROAD	GABA ROAD	KIWAFU ROAD	1.20	Gr		4.50	0.50	Makindye
609	KANYONZA CLOSE	QUARRY ROAD 1	Close	0.11	Gr		4.50	0.50	Makindye
610	KASANGA PARISH CHURCH ROAD	GABA ROAD	YK MULONDI CLOSE	0.95	Gr		6.00	0.50	Makindye
611	KASENYI ROAD	GABA ROAD	KATUUSO ROAD	0.45	Gr		5.00	0.50	Makindye
612	KATUO INFANT SCHOOL ROAD	LUKULI 1 ROAD	Close	0.25	Gr		4.00	0.25	Makindye
613	KATUO RISE	LUKULI ROAD 2	Close	0.55	Gr		3.50	0.25	Makindye
614	KAWUKU ROAD	GABA BYPASS ROAD	Close (Lake Victoria)	1.81	Gr		4.50	0.50	Makindye
615	KAYEMBA ROAD	RAILWAY LINE (TAAWO)	NAMASOLE ROAD	1.00	Gr		3.50	0.25	Makindye
616	KAYEMBA ROAD	LUBIRI RING ROAD	NAMASOLE ROAD-2	1.24	Gr		3.50	0.25	Makindye
617	KIBAZO ROAD	MBOGA ROAD	TANK HILL ROAD	1.50	Gr				Makindye
618	KIBULA BYPASS	LUKULI ROAD 2	KATUO RING ROAD	0.48	Gr		4.00	0.25	Makindye
619	KINTU LANE	LUKULI ROAD	Close	0.29	Gr		4.50	0.50	Makindye
620	Kirombe Road	NSAMBYA ESTATE ROAD	LUKULI ROAD 1	2.14	Gr		5.00	0.50	Makindye
621	KIRONDE ROAD	TANK HILL ROAD	RING ROAD	1.15	Gr		6.00	0.50	Makindye
622	KIRUDDU ROAD 1	LUKULI ROAD 3	MUWANGA ROAD 2	0.77	Gr		4.20	0.50	Makindye
623	KIRUDDU ROAD 2	KIRUDDU ROAD 1	PRINCE BADRU KAKUNGULU ROAD	0.20	Gr		3.40	0.25	Makindye
624	KISUGU 1	TANKHILL ROAD	Close	0.65	Gr		5.50	0.50	Makindye
625	KIWAFU ROAD	CHURCH ROAD KANSANGA	STANLEY SSEKINDI ROAD	2.30	Gr		5.50	0.50	Makindye
626	KONGE ROAD	GABA ROAD	LUKULI ROAD	1.20	Gr		4.50	0.50	Makindye
627	LUBEGA (GOGONYA) ROAD	HANLON ROAD	KIROMBE ROAD	0.95	Gr		5.00	0.50	Makindye
628	LUBUGA RING	KIBULI ROAD	PRINCE BADRU KAKUNGULU RD	1.40	Gr				Makindye
629	LUKULI ROAD 1	GABA ROAD	NAMASOLE ROAD 2	5.00	Gr		6.50	0.50	Makindye
630	LUKULI ROAD 2	CAPE TO N/VILLA ROAD	LUKULI ROAD 1	3.83	Gr		5.50	0.50	Makindye
631	LUWAFU ROAD	MUBUTU ROAD	SALAAMA ROAD	2.50	Gr		5.50	0.50	Makindye
632	MAKINDYE HILL ROAD	MUBUTU ROAD	Close	0.45	Gr		3.50	0.25	Makindye
633	MASO ANA CLOSE	GGABA ROAD	Close	0.25	Gr		4.00	0.25	Makindye
634	MATOVU ROAD	KIROMBE ROAD	SOWETO ROAD	0.79	Gr		4.50	0.50	Makindye
635	MISUSERA KABUGO ROAD	GABA BYPASS ROAD	CLOSE	0.48	Gr		4.50	0.50	Makindye
636	MPONYE ROAD	KIROMBE ROAD	MATOVU ROAD	0.30	Gr		4.50	0.50	Makindye
637	MRS M.KIBUUKA ROAD	LUKULI ROAD 1	CLOSE	0.40	Gr		4.00	0.25	Makindye
638	MUKASA CLOSE1	RING ROAD	Close	0.20	Gr		5.00	0.50	Makindye
639	MUKASA CLOSE2	KANSANGA PARISH CHURCH ROAD	Close	0.13	Gr		3.60	0.25	Makindye
640	MUKASA ROAD	BUKASA ROAD 1	QUARRY ROAD 1	3.10	Gr		5.00	0.50	Makindye
641	MUSOKE ROAD	LUKULI ROAD 1	Close	0.31	Gr		4.00	0.25	Makindye
642	MUWANGA ROAD3	GABA ROAD	Close	1.96	Gr		6.40	0.50	Makindye
643	MUWULIRIZA ROAD 3	MUWULIRIZA ROAD 1	Close	0.08	Gr		3.50	0.25	Makindye
644	MUWULIRIZA ROAD 4	MUWULIRIZA ROAD 1	Close	0.03	Gr		4.00	0.25	Makindye
645	MUWULIRIZA ROAD 5	MUWULIRIZA ROAD 1	Close	0.03	Gr		3.50	0.25	Makindye

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
646	MUWULIRIZA ROAD 6	MUWULIRIZA ROAD 1	Close	0.03	Gr		4.00	0.25	Makindye
647	MUWULIRIZA ROAD 7	MUWULIRIZA ROAD 1	Close	0.14	Gr		4.00	0.25	Makindye
648	MUWULIRIZA ROAD 8	MUWULIRIZA ROAD 1	Close	0.05	Gr		4.00	0.25	Makindye
649	MUWULIRIZA ROAD 2	MUWULIRIZA ROAD 1	Close	0.15	Gr		4.00	0.25	Makindye
650	MUYENGA X 2	QUARRY ROAD 1	TANKHILL	0.32	Gr		4.00	0.25	Makindye
651	MWAMULA ROAG	SALAMA ROAD	KATUSO	1.30	Gr				Makindye
652	MWANGA ROAD 2	KIRONDE ROAD	Close	0.23	Gr		4.00	0.25	Makindye
653	NABIKONDE ROAD	LUKULI ROAD 1	KONGE ROAD	0.66	Gr		5.00	0.50	Makindye
654	NAKUMUSANA ROAD	GGABA ROAD	Close	0.32	Gr		4.20	0.25	Makindye
655	NALUBAALE ROAD	BUKASA ROAD	MUKASA ROAD	0.30	Gr		5.00	0.50	Makindye
656	NAMASOLE ROAD 2	MUTUBU (MAKINDYE) ROAD	HANLON ROAD	0.80	Gr		5.00	0.50	Makindye
657	NAMUWONGO 10TH	NAMUWONGO ROAD	Close	0.06	Gr		4.00	0.25	Makindye
658	NAMUWONGO 11TH	NAMUWONGO ROAD	Close	0.04	Gr		3.50	0.25	Makindye
659	NAMUWONGO 12TH	NAMUWONGO ROAD	Close	0.03	Gr		4.00	0.25	Makindye
660	NAMUWONGO 13TH	NAMUWONGO ROAD	Close	0.06	Gr		4.00	0.25	Makindye
661	NAMUWONGO 14TH	NAMUWONGO ROAD	Close	0.06	Gr		3.50	0.25	Makindye
662	NAMUWONGO 15TH	NAMUWONGO ROAD	Close	0.07	Gr		3.50	0.25	Makindye
663	NAMUWONGO 16TH	NAMUWONGO ROAD	Close	0.03	Gr		3.50	0.25	Makindye
664	NAMUWONGO 17TH	NAMUWONGO ROAD	Close	0.10	Gr		3.50	0.25	Makindye
665	NAMUWONGO 1ST	NAMUWONGO ROAD	Close	0.04	Gr		3.50	0.25	Makindye
666	NAMUWONGO 2ND	NAMUWONGO ROAD	Close	0.04	Gr		3.50	0.25	Makindye
667	NAMUWONGO 3RD	NAMUWONGO ROAD	Close	0.06	Gr		3.50	0.25	Makindye
668	NAMUWONGO 4TH	NAMUWONGO ROAD	Close	0.07	Gr		3.00	0.25	Makindye
669	NAMUWONGO 5TH	NAMUWONGO ROAD	Close	0.04	Gr		3.00	0.25	Makindye
670	NAMUWONGO 6TH	NAMUWONGO ROAD	Close	0.05	Gr		3.50	0.25	Makindye
671	NAMUWONGO 7TH	NAMUWONGO ROAD	Close	0.05	Gr		3.00	0.25	Makindye
672	NAMUWONGO 8TH	NAMUWONGO ROAD	Close	0.04	Gr		3.50	0.25	Makindye
673	NAMUWONGO 9TH	NAMUWONGO ROAD	Close	0.05	Gr		3.50	0.25	Makindye
674	NANGANDA/ KASANGA ROAD	MUVULE LANE	UPPER NAGURU ROAD	0.73	Gr		4.50	0.50	Makindye
675	NSAMBYA ROAD	GGABA ROAD	GGABA ROAD	2.00	Gr		5.00	0.50	Makindye
676	NSAMBYA ESTATE ROAD	HANLON ROAD	GGABA ROAD	1.50	Gr		5.00	0.50	Makindye
677	NSAMBYA -KATWE ROAD	GGABA ROAD (SHARING HALL)	APASS ROAD	0.60	Gr				Makindye
678	NYANGWESO ROAD	KIRONDE ROAD	BUKASA CLOSE	0.40	Gr		4.00	0.25	Makindye
679	O.K MUWANGA ROAD	CAPE TOWN VILLA ROAD	LUKULI ROAD 2	0.80	Gr		4.50	0.50	Makindye
680	PEPSI COLA QRTIR ROAD	KANSANGA PARISH CHURCH ROAD	Y.K. MULONDO CLOSE	0.38	Gr		3.50	0.25	Makindye
681	PRINCE BADRU KAKUNGULU ROAD	GGABA ROAD	LUKULI ROAD	1.00	Gr		4.50	0.50	Makindye
682	RING ROAD	QUARRY ROAD 1	CHURCH ROAD 2	1.15	Gr		5.00	0.50	Makindye
683	ROAD MX1	BUTAJASI ROAD	KISUGU ROAD	0.77	Gr		5.00	0.50	Makindye
684	SALAAMA ROAD1	ENTEBBE ROAD 2	LUWAFU ROAD	3.65	Gr		9.10	0.50	Makindye
685	SCHOOL ROAD	KISUGU ROAD	NAMWONGO ROAD	0.35	Gr		3.50	0.25	Makindye
686	SEMAKULA ROAD	O.K. MUWANGA ROAD	CAPE TOWN VILLA ROAD	0.32	Gr		4.00	0.25	Makindye
687	SOWETO ROAD	LUKULI ROAD 1	GABA ROAD	1.25	Gr		5.00	0.50	Makindye
688	SOYA FACTORY ROAD	GABA ROAD	KULUNGU ROAD	0.55	Gr		4.00	0.25	Makindye
689	SSENYONGA ROAD	GGABA ROAD JUNCTION	KIROMBE ROAD	1.45	Gr		6.50		Makindye
690	SSESSANGA ROAD	KIYINGI ROAD	NAMUSANA ROAD	2.06	Gr		4.10	0.25	Makindye

Item no.	Road Name	Start- Finish		Length (km)	Pavement		Width (m)		Division
		From	To		Type	Condition	C/way	Shoulder	
691	ST. BARNABAS ROAD	TANK HILL ROAD	KISUGU ROAD	0.80	Gr		4.50	0.50	Makindye
692	ST.POCOANO	SALAMA ROAD	MULAMULA ROAD	1.70	Gr				Makindye
693	STANLEY SEKINDI ROAD	QUARRY ROAD	Close	0.10	Gr		7.00	0.50	Makindye
694	TAMUSUZA ROAD	LUKULI ROAD 1	SOWETO ROAD	0.45	Gr		4.00	0.25	Makindye
695	TANKHILL CLOSE 3	QUARRY ROAD 1	Close	0.10	Gr		4.00	0.25	Makindye
696	TVABA LANE	LUKULI ROAD 2	Close	0.15	Gr		4.00	0.25	Makindye
697	U.D.C. CLOSE	KIRONDE ROAD	Close	0.18	Gr		4.50	0.50	Makindye
698	UCB RISE	CAPE TOWN VILLA ROAD	BALO ROAD	0.51	Gr		4.50	0.50	Makindye
699	UPPER KISUGU CLOSE	QUARRY ROAD 1	Close	0.24	Gr		4.00	0.25	Makindye
700	WABIGALO 1ST	WABIGALO ROAD	Close	0.04	Gr		4.00	0.25	Makindye
701	WABIGALO 2ND	WABIGALO ROAD	Close	0.09	Gr		4.00	0.25	Makindye
702	WABIGALO 3RD	WABIGALO ROAD	Close	0.06	Gr		3.50	0.25	Makindye
703	WABIGALO 4TH	WABIGALO ROAD	Close	0.06	Gr		4.00	0.25	Makindye
704	WHEELING ROAD	GGABA ROAD	Close	0.48	Gr		4.80	0.50	Makindye
705	BAWALAKATA	ST ANDREW KAGGWA ROAD	NAMUNGOONA	0.60	Gr	G	6.00		Lubaga
706	CHURCH OF GOD ROAD	CHWA II ROAD	CLOSE (CHURCH OF GOD)	0.90	Gr	P	6.00		Lubaga
707	CHURCH ROAD	KYABAGGU ROAD	MUZITO ROAD	1.40	Gr	P	6.00		Lubaga
708	GABUNGA ROAD	KIWEWA ROAD	SEMBULE ROAD	1.90	Gr	P	6.00		Lubaga
709	KIGGALA ROAD	NATEETE ROAD	MACKAY ROAD	1.10	Gr	P	6.00		Lubaga
710	MANYANGENDA ROAD	BALINTUMWA ROAD	MUTESA I ROAD	0.30	Gr	P	6.00		Lubaga
711	MUGEMA ROAD	MASAKA ROAD	SENTEMA ROAD	3.51	Gr	F	6.00		Lubaga
712	MUGWANYA ROAD	RUBAGA ROAD	MASAKA ROAD	1.57	Gr	P	6.50		Lubaga
713	MUTESA 1 ROAD	BALINTUMWA ROAD	RUBAGA ROAD	3.20	Gr	P	6.50		Lubaga
714	MUTESA 2 ROAD	SUUNA ROAD	MUZITO ROAD	1.60	Gr	P	6.50		Lubaga
715	MUTUNDWE ROAD	OLD MASAKA ROAD	WANKULUKUKU ROAD	4.20	Gr	P	7.00		Lubaga
716	NAKIBINGE ROAD	HOIMA ROAD 2	NAMUNGOONA ROAD	1.90	Gr	G	6.50		Lubaga
717	NAMUNGOONA ROAD	MASIRO ROAD	NAKIBINGE ROAD	1.70	Gr	G	6.50		Lubaga
718	SEMBERA ROAD	MASAKA ROAD	SSEKABAKA KINTU ROAD	1.43	Gr	F	6.50		Lubaga
719	SUPER FM ROAD	MUGWANYA ROAD	HAMU MUKASA ROAD	1.50	Gr	P	6.00		Lubaga
720	SUUNA ROAD	WAMALA ROAD	ENTEBBE ROAD	3.20	Gr	F	6.00		Lubaga
721	WAMALA ROAD	WERAGA ROAD	MUTUNDWE ROAD	3.40	Gr	F	6.00		Lubaga
722	WASULA ROAD	WAMALA ROAD	KYABAGGU ROAD	0.90	Gr	P	6.00		Lubaga
723	LUGOBA ROAD.	BWAISE-NABWERU ROAD	BOMBO ROAD	3.83	Gr	Poor.	7.00	0.00	Kawempe
724	OWEN ROAD	UPPER MULAGO HILL ROAD	TUFFNEL DRIVE	0.58	Gr/ Tarmack Rd	Poor.	6.00	0.00	Kawempe
725	BOMBAY GARDENS	RASHID KHAMIS ROAD	RASHID KHAMIS ROAD	0.30	Gr>BT	Very poor.	7.50	0.50	Central
726	KAWEMPE ROAD	MENGO HILL ROAD	MUTEBI ROAD	0.30	Gr>BT	Very poor.	6.00	0.00	Central
727	LUBAGA PLACE	LUBAGA ROAD	NAMIREMBE ROAD	0.12	Gr>BT	Very poor.	6.00	0.00	Central
728	NABUGABO ROAD	NAKIVUBO ROAD	ALLEN ROAD	0.10	Gr>BT	Very poor.	9.30	0.50	Central
Gravel /Earth Total				282.84					
Overall total				625.59					

Table 3 Application for Periodic Maintenance, and Road Safety Activities

Name of Agency: KAMPALA CAPITAL CITY AUTHORITY

Financial Year: __2012/13

Station: _____ (UNRA Only)

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks:	
LUBAGA DIVISION											
FY 2012/13 Projects											
1	Periodic maintenance of Mubende Old road	U	0+000 - 2+500	2.90	1.1, 1.2, 1.3, 5.2, 5.3	Periodic maintenance	559,436		Contract	Cost is Eng's Allocation, maintenance not done in last five years, important link of Nateete and Busega to CBD	
2	Upgrading of Kasalina and Kalenge Roads to bitumen standard	U	0+000 - 0+480	0.48	1.1, 1.2, 1.3, 5.2, 5.4	Periodic maintenance	385,117		Contract	Cost is Eng's Allocation, Road recently regaveled. An Important link to CBD from Kabaka njagala road and Rubaga roads.	
3	Upgrading of Mufunya Road to bitumen standard	U	0+000 - 0+500	0.50	1.1, 1.2, 1.3, 5.2, 5.5	Periodic maintenance	408,613		Contract	Cost is Eng's Allocation, maintenance not done in last five years, important link of Najjanankumbi 1 parish to Entebbe road	
				3.88			1,353,166				
KAWEMPE DIVISION											
FY 2012/13 Projects											
1	St Peter's road	U		1.20	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	133,196	None	n/a	Contract	To improve transport and ease traffic flow
2	Kafeero road	U		1.00	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	113,906	None	n/a	Contract	To improve transport and ease traffic flow
3	Kisaasi Road	U		2.20	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	200,144	None	n/a	Contract	To improve transport and ease traffic flow
4	Kyebando ring road II	U		1.75	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	189,670	None	n/a	Contract	To improve transport and ease traffic flow
5	Homisdallen/Mabanda rd	U		1.00	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	112,013	None	n/a	Contract	To improve transport and ease traffic flow
6	Farouk Minawa road	U		1.10	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	99,511	None	n/a	Contract	To improve transport and ease traffic flow
7	Sebuliba Mutumba road	U		0.45	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	46,167	None	n/a	Contract	To improve transport and ease traffic flow
8	Kyebando 34x road	U		0.50	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	49,226	None	n/a	Contract	To improve transport and ease traffic flow
9	Keti road	U		0.60	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	65,829	None	n/a	Contract	To improve transport and ease traffic flow
10	Nyanzi road	U		0.65	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	69,849	None	n/a	Contract	To improve transport and ease traffic flow
11	Sheikh Kulumba road	U		0.65	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	69,849	None	n/a	Contract	To improve transport and ease traffic flow
12	Hajji Mumyuka road	U		0.52	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	64,870	None	n/a	Contract	To improve transport and ease traffic flow
13	Lumas road	U		0.57	1.1, 1.2, 1.3, 5.2, 5.3, 10.2	Regravelling drainage	67,504	None	n/a	Contract	To improve transport and ease traffic flow
				12.19			1,281,734				

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks:
NAKAWA DIVISION										
FY 2012/13 Projects										
1	Banda Circular Road	U	0 + 000 - 3 + 200	1.9	1.1.1.2.1.3.5.2.5.3.10.2.	Regraveling, Installation and Drainage works	587,931	None	Contract	Road starts from Kyanja Trading Centre and ends at Prime Fuel Station along Kisaasi-Kyanja road.
2	Kigowa Road	U	0 + 000 - 1+300	1.8	1.1.1.2.1.3.5.2.5.3.10.2.	Regraveling, Installation and Drainage works	556,987	None	Contract	Road starts from Old Port Bell road near Silver Springs and connects to Kitintale Market.
3	Froebel & Kimera Roads	U	0 + 000 - 2 + 300	1.2	1.1.1.2.1.3.5.2.5.3.10.2.	Regraveling, Installation and Drainage works	371,325	None	Contract	Road connects Kirombe Trading Centre to Bukasa.
				4.9			1,516,242			
MAKINDYE DIVISION										
1	Nsambya & Hanlon road	P	0+000 - 0+450	1.00	2.1.1.3 & 5.3	Pavement repairs and Drainage works	1,363,526	None	Contract	
2	Periodic Maintenance of Mayanja Road	U	0+000 - 0+450	1.50	2.1.1.3 & 5.3	Regraveling & drainage works	276,623	None	Contract	
				2.50			1,640,149			
KAMPALA CENTRAL DIVISION										
1	Ssebanakita Road	U	0+000 - 0+340	0.15	2.1, 3.1, 5.3	Bituminous Pavement and Drainage works	151,900	None	Contract	Important in diverting traffic from Mwanga II and Musajjalumbwa Roads
2	Luzige Road	U	0+000 - 0+510	0.48	2.1, 3.1, 5.3	Bituminous Pavement and Drainage works	293,674	None	Contract	Important in diverting traffic from Mengo Hill Road to Mutebi Road in Katwe through the Kisenyi II area.
3	Pama Road	P	0+000 - 0+200	0.29	2.1, 3.1, 5.3	Pavement repairs and Drainage works	486,081	None	Contract	Important in diverting traffic from Mengo Hill Road to Lubiri Ring road.
4	Nakivubo Shauriyako Roads	P	0+000 - 0+453	0.20	2.4.2.5	Pavement repairs and Drainage works	202,534	None	Contract	The roads are located in a business area
				1.12			1,134,189			

Item no.	Road name	Surface Type (P/U)	Start-end chainage	Length to be treated, km	Work category / sub-category no.	Type of work	Cost, UGX '000	Available Funding from other sources	Implementation Strategy (Force Account or Contract)	Remarks:
	Road Safety Equipment and activities							Source	Amount	
10	Paint (Thermo plastic paint & glass beads for Junctions & Zebra Crossings)				5.1		215,687			The safety equipment is to ensure that workers are safe when working on the road. Zebra crossings will reduce accidents near schools and busy places like markets.
	Road Marking/markings of lanes on selected roads (labour & hire of applicator machines)				5.1		70,136			
	Thermoplastic Paint & Labour (for Marking of bus lanes, Wakaliga rd & Gabba rd)				5.1		542,590	None	N/A	
	Uniforms for the road resealing workers				5.1		-		Contract	
	Safety equipment (Gumboots, dust musks, gloves etc)				5.1		-			
	Road Safety Signs (Workers ahead, Giveaway, guardrails, Road Closed, slow down, safety cones, round about ahead etc)				5.1		23,234			
	First Aid Box and medicine				5.1		-			
	Total for safety activities						851,648			
	Unpaved Roads Total			23.10			4,873,339			
	Paved roads			1.49			2,052,141			
	Grand Total			24.59			7,777,127			

Item No. List according to decreasing priority

Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works	Work category / sub-category no.	Qualifying works
1.1	Grading	3.1	Road Marking	8.2	Manual Routine Maintenance
1.2	Regravelling	4.1	Bridge Maintenance	9.1	Consultancy Services
1.3	Culverts Installation	5.1	Road Safety Works	9.2	Demarcation of Road Reserves
2.1	Ashphalt Pathching	5.2	Vegetation clearance/verge works	10.1	Other qualifying works (please define)
2.2	Shoulder Grading	5.3	Drainage works		
2.3	Shoulder Spot Regravelling	6.1	Recycling technology		
2.4	Surface Dressing 1st Seal	7.1	Low Cost Surfacing		
2.5	Surface Dressing 2nd Seal	8.1	Mechanised Routine Maintenance		

ANNEX 11: MAINTENANCE PLANS FY 2012/13 – DUCAR ROADS

Summary of Annual Workplans for DUCAR Agencies for FY 2012/13- Districts and Community Access Roads

Summary of Annual Workplans for Ducar Agencies for FY 2012/13- Municipal Councils

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
ABIM District													
573			Abim DLG	Abuk - Awach - Pader Border	U	RMM	Off	17.00	0.75	12.8	Contract		Part of the great north road and leads direct to Pader District.
			Abim DLG	Kotido Road - Kopua Junction	U	RMM	Off	4.00	0.75	3.0	Contract		Links Kopua Health Centre II to national road.
			Abim DLG	Orwamuge Gangming	U	RMM	Off	12.00	0.75	9.0	Contract		Leads to the Sub County and Lotuke Seed Secondary School.
			Abim DLG	Adeta Tyenopok Gulopono	U	RMM	Off	9.00	0.75	6.8	Contract		Links the Sub County, market and connects to the trunk roads of Lira, Kotido and Soroti.
			Abim DLG	Atunga - Koya - Nuthu	U	RMM	Off	17.00	0.75	12.8	Contract		Leads to a resettlement area and agricultural farms.
			Abim DLG	Abuk - Pupukamuya	U	RMM	Off	28.00	0.75	21.0	Contract		Part of the great north road and leads direct to Pader District.
			Abim DLG	Alerek - Kulodwong	U	RMM	Off	8.00	0.75	6.0	Contract		Farm land and resettlement sites.
			Abim DLG	Aninata - Adwal	U	RMM	Off	8.00	0.75	6.0	Contract		Farm land and security.
			Abim DLG	Katala	U	RMM	Off	5.10	0.75	3.8	Contract		Parishes and institutions.
			Abim DLG	Arenno - Angolebwal	U	RMM	Off	5.20	0.75	3.9	Contract		Parishes, resettlements and institutions.
			Abim DLG	Rachkoko - Akwangagwel	U	RMM	Off	4.40	0.75	3.3	Contract		Parishes, resettlements and institutions.
			Abim DLG	Barlyech - Orwamuge	U	RMM	Off	8.00	0.75	6.0	Contract		Parishes, resettlements and institutions.
			Abim DLG	Apeipopong	U	RMM	Off	6.00	0.75	4.5	Contract		Parishes, resettlements and institutions.
			Abim DLG	Katabok Aywelo	U	RMM	Off	15.00	0.75	11.3	Contract		Parishes, resettlements and institutions.
				Sub Total				146.70		110			
	20+000-25+000		Abim DLG	Abuk - Pupukamuya	U	PM		3.35	15.01	50.3	Contract		Road spotly improved in 2009/n. Links administrative, commercial and residential units.
	0+000-13+000		Abim DLG	Adeta - Nyarikidi CAR	U	PM		10.00	0.55	5.5	Contract		Road spotly improved in 2009/n. Links administrative, commercial and residential Units.
	0.000-10+000		Abim DLG	Oreta - Apeitholim CAR	U	PM		10.00	0.55	5.5	Contract		Road spotly improved in 2009/n. Links administrative, commercial and residential units.
	0+000-3.0+000		Abim DLG	Gotapwou - Awach CAR	U	PM		3.00	1.82	5.5	Contract		Road improved in 2009/n. Links administrative, commercial and residential units.
	0+000-0+1200		Abim DLG	Kanu - Aroo CAR	U	PM		12.00	0.45	5.5	Contract		Road improved in 2009/n. Links administrative, commercial and residential units.
	0+000-5+000		Abim DLG	Konino - Kulodwong dam	U	PM		5.00	1.09	5.5	Contract		Road improved in 2009/n. Links administrative, commercial and residential units.
				Sub Total				43.35		78			
			Abim DLG	Angwee North roads		Culvert Installation				4.0	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	Oringowelo roads		Culvert Installation				1.3	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	New corner roads		Culvert Installation				2.7	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	Kiru roads		Culvert Installation				2.7	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	Abim P/S East Lane		Culvert Installation				1.3	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	Sewerage Lane		Culvert Installation				1.3	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	Angwee Street		Culvert Installation				1.3	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.
			Abim DLG	Mission Drive		Culvert Installation				1.3	Contracts		Maintained FY 2009/n. Link to administrative, commercial and residential units.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Abim DLG	Angwee road		Culvert Installation				1.3	Contracts		Maintained FY 2010/n. Link to administrative, commercial and residential units.
			Sub Total							17			
			Abim T. C.	Abim P/S East Lane	U	RMM	Off	0.80	0.75	0.6	Contract		Links Abim P. S. and residential areas.
			Abim T. C.	Market Lane	U	RMM	Off	0.50	0.75	0.4	Contract		Leads to the market.
			Abim T. C.	Sewerage Lane	U	RMM	Off	1.10	0.75	0.8	Contract		Leads to Hospital Lagoons (Sewerage).
			Abim T. C.	Water Reservoir Road	U	RMM	Off	0.72	0.75	0.5	Contract		Leads to Water Reservoir.
			Abim T. C.	Pump Station Road	U	RMM	Off	0.45	0.75	0.3	Contract		Leads to Pump Station.
			Abim T. C.	Office Avenue	U	RMM	Off	0.30	0.75	0.2	Contract		Leads to Administrative Units.
			Abim T. C.	Omwonyi Ojwok Street	U	RMM	Off	0.50	0.75	0.4	Contract		Access to Residential Units.
			Abim T. C.	Agwee Road	U	RMM	Off	0.73	0.75	0.5	Contract		Access to Residential Units.
			Abim T. C.	Angwee Street	U	RMM	Off	0.50	0.75	0.4	Contract		Access to Residential Units.
			Abim T. C.	Ating Road	U	RMM	Off	1.40	0.75	1.1	Contract		Links Abim P. S. and residential areas.
			Abim T. C.	Pader Road	U	RMM	Off	1.00	0.75	0.8	Contract		Access from Pader Highway.
			Sub Total					8.00		6			
		0+000-01+500	Abim T. C.	Angwee North roads	U	PM		1.50	15.00	22.5	Contract		Maintained FY 2010/n. Link to administrative, commercial and residential units.
		0+000-01+000	Abim T. C.	Oringowelo roads	U	PM		1.26	15.00	18.9	Contract		Maintained FY 2010/n. Link to administrative, commercial and residential units.
		0+000-01+500	Abim T. C.	New corner roads	U	PM		1.50	15.00	22.5	Contract		Maintained FY 2010/n. Link to administrative, commercial and residential units.
		0+000-00+400	Abim T. C.	Kiru roads	U	PM		0.40	15.00	6.0	Contract		Maintained FY 2010/n. Link to administrative, commercial and residential units.
			Sub Total					4.66		70			
			Grand Total Abim DLG					202.71		281			
ADJUMANI District													
	501		Adjumani DLG	Mungula Junction - Zoka	U	RMM	Off	13.00	0.13	13.5	Contract		Links schools, Health Units, Markets and Agricultural productive land of the District
			Adjumani DLG	Ciforo - Iiri	U	RMM	Off	8.00	0.13	8.3	Contract		Leading to River banks, links communities to Health Unit, Schools and Sub County.
			Adjumani DLG	Ofua - Subbe - Miriyei	U	RMM	Off	10.00	0.13	10.4	Contract		Links schools, Health Units, Markets and Agricultural productive land of the District.
			Adjumani DLG	Kureku - Fuda - Bira	U	RMM	Off	9.00	0.13	9.4	Contract		Connects Ofua and Pakele S/C. Links Health Units, schools and Pakele Market.
			Adjumani DLG	Pakele - Miriyei	U	RMM	Off	7.00	0.13	7.3	Contract		Connects Ofua and Pakele S/C links Health Units, schools and Pakele Market.
			Adjumani DLG	Dzaipi - Pamajua	U	RMM	Off	16.00	0.13	16.6	Contract		Leading to River banks, links communities to Health Unit, schools and Sub County.
			Adjumani DLG	Ukusijoni - Ajeri	U	RMM	Off	17.00	0.13	17.7	Contract		Connects Ofua and Ciforo S/C links Health Units, schools and Agosusu Market.
			Adjumani DLG	Adjugopi - Nyeu	U	RMM	Off	27.00	0.13	28.1	Contract		Leading to River banks, links communities to Health Unit, schools & Pakele TC.
			Adjumani DLG	Pacara - Ogujebe	U	RMM	Off	12.00	0.13	12.5	Contract		Leading to River banks, links communities to Health Unit, Schools, Trunk road - Moyo.
			Adjumani DLG	Ciforo - Agojo	U	RMM	Off	10.00	0.13	10.4	Contract		Leading to River banks, links communities to Health Unit and schools.
			Adjumani DLG	Pakele - Dzaipi Loop	U	RMM	Off	18.00	0.13	18.7	Contract		Connects Pakele and Dzaipi S/C links, Health Units, schools and Dzaipi SS.
			Adjumani DLG	Ciforo - Openzinzi	U	RMM	Off	5.00	0.13	5.2	Contract		Connects Ciforo and Adropi S/C, links Health Units, schools U Prison Farm and Mkt.
			Adjumani DLG	Tete - Ogolo - Lirri	U	RMM	Off	15.00	0.13	15.6	Contract		Leading to River banks, links communities to Health Unit, School and cattle grazing.
			Adjumani DLG	Atta - Ogujebe	U	RMM	Off	14.00	0.13	14.6	Contract		Connects the Trunk road, links community to school, Health Unit and Trading TC.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Adjumani DLG	Pakele - Amuru	U	RMM	Off	6.00	0.13	6.2	Contract		Connects the Trunk road, links community to school, Health Unit, Hot spring for Tourists.
			Adjumani DLG	Openzinzi - Obilokong	U	RMM	Off	9.00	0.13	9.4	Contract		Links Communities to schools, Health Units, Agricultural productive land and Agosusu Market.
			Adjumani DLG	Adjugopi - Mimiki	U	RMM	Off	4.00	0.13	4.2	Contract		Links Communities to schools, Health Units and Dzaipi Market.
			Adjumani DLG	Ukusijoni - Gulinya	U	RMM	Off	8.00	0.13	8.3	Contract		Leading to River banks, links communities to Health Units, schools and grazing land.
			Adjumani DLG	Oddu - Kolididi	U	RMM	Off	6.00	0.13	6.2	Contract		Links communities to schools, Health Units, Ofua Market and Sub county.
			Adjumani DLG	Pakele - Ibibaworo	U	RMM	Off	7.00	0.13	7.3	Contract		Links communities to schools, Health Units and Pakele Market and Sub county.
			Adjumani DLG	Obilokong - Ayiri	U	RMM	Off	12.00	0.13	12.5	Contract		Links communities to schools, Health Units and Agosusu Market.
			Adjumani DLG	Olia - Jurumini	U	RMM	Off	4.00	0.13	4.2	Contract		Connects the Trunk road, links Community to schools, Health Unit.
			Adjumani DLG	Kulukulu - Zoka Central	U	RMM	Off	21.00	0.13	21.8	Contract		Links communities to schools, Health Units and Ciforo Market.
			Adjumani DLG	Dzaipi - Magara - Pagirinya	U	RMM	Off	14.00	0.13	14.6	Contract		Connects the Trunk road links Community to schools, Health Unit.
			Adjumani DLG	Ofua Central - Fuda	U	RMM	Off	9.00	0.13	9.4	Contract		Links communities to schools, Health Units and Market.
			Adjumani DLG	Loa - Liri loop	U	RMM	Off	12.00	0.13	12.5	Contract		Links communities to schools, Health Units and Ciforo Market.
			Adjumani DLG	Kwona - Tanyaka	U	RMM	Off	9.00	0.13	9.4	Contract		Links communities to schools, Health Units and Ofua Market.
			Adjumani DLG	Ciforo - Mabguru	U	RMM	Off	5.00	0.13	5.2	Contract		Links communities to schools, Health Units and Ciforo Market.
			Adjumani DLG	Aliwara - Okawa	U	RMM	Off	19.00	0.13	19.8	Contract		Links communities to schools, Health Units and Ciforo Market.
			Adjumani DLG	Kolididi - Zoka Via Ozugo	U	RMM	Off	10.40	0.13	10.8	Contract		Links communities to schools, Health Units and Ciforo Market.
				Sub Total				336.40		350			
		0+000-10+000	Adjumani DLG	Arra - Ajojo	U	PM		10.60	3.25	34.5	Force Account		Connects the Trunk road links Community to Schs, Health Units and Town Council (PM last 2003).
		0+000-9+400	Adjumani DLG	Kureku - Birra	U	PM		9.40	3.25	30.6	Force Account		Conects Ofua and Pakele S/C links Health Units, Schools and Pakele Market (PM last 2006).
				Sub Total				20.00		65			
			Adjumani T. C.	Illa road	U	RMM	Off	0.80	0.20	1.4	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Wani Road	U	RMM	Off	0.40	0.20	0.7	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Karat Road	U	RMM	Off	0.80	0.20	1.4	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Mangi Road	U	RMM	Off	0.80	0.20	1.4	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Tereza lane	U	RMM	Off	0.10	0.20	0.2	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Iraku Road	U	RMM	Off	0.60	0.20	1.1	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Bamure	U	RMM	Off	0.80	0.20	1.4	Contract		Routine Maintenance works planned for Nine (9) Months.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Adjumani T. C.	Yusuf	U	RMM	Off	0.10	0.20	0.2	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Kelvin	U	RMM	Off	2.60	0.20	4.7	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Oloya	U	RMM	Off	0.10	0.20	0.2	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Administration	U	RMM	Off	2.60	0.20	4.7	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Henzi	U	RMM	Off	1.20	0.20	2.2	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Oligo	U	RMM	Off	4.10	0.20	7.4	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Compost	U	RMM	Off	0.15	0.20	0.3	Contract		Routine Maintenance works planned for Nine (9) Months.
			Adjumani T. C.	Molupkwoda	U	RMM	Off	4.10	0.20	7.4	Contract		Routine Maintenance works planned for Nine (9) Months.
			Sub Total					10.25		35			
		0+000-0+700	Adjumani T. C.	Abirnichaku	U	RMeM		0.70	1.75	1.2	Force Account		Community Access Road
		0+000-0+400	Adjumani T. C.	Boyi	U	RMeM		0.40	1.75	0.7	Force Account		Community Access Road
		0+000_0+800	Adjumani T. C.	Rev. Andrew	U	RMeM		0.80	1.75	1.4	Force Account		Community Access Road
		0+000_1+200	Adjumani T. C.	Oduni	U	RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_1+200	Adjumani T. C.	Maci	U	RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_1+200	Adjumani T. C.	Boyi	U	RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000-1+000	Adjumani T. C.	Mission		RMeM		1.00	1.75	1.8	Force Account		Institutional road
		0+000-9+400	Adjumani T. C.	Adjumani - Mission		RMeM		1.00	1.75	1.8	Force Account		Institutional road
		0+000-13+000	Adjumani T. C.	Market		RMeM				-	Force Account		Commercial road
		0+000_8+000	Adjumani T. C.	Central Primary School		RMeM		1.00	1.75	1.8	Force Account		Institutional road
		0+000_10+000	Adjumani T. C.	Youth Center		RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_9+000	Adjumani T. C.	Minia		RMeM		1.00	1.75	1.8	Force Account		Community Access Road
		0+000-0+400	Adjumani T. C.	Asiku		RMeM		0.40	1.75	0.7	Force Account		Community Access Road
		0+000_1+200	Adjumani T. C.	Boyi		RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_1+200	Adjumani T. C.	Maci		RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_1+000	Adjumani T. C.	Mokolo		RMeM		1.00	1.75	1.8	Force Account		Community Access Road
		0+000_2+600	Adjumani T. C.	Imma		RMeM		2.60	1.75	4.6	Force Account		Community Access Road
		0+000-1+000	Adjumani T. C.	Adropi sub county H/Q.		RMeM		1.00	1.75	1.8	Force Account		Community Access Road
		0+000-2+600	Adjumani T. C.	Muchope		RMeM		2.60	1.75	4.6	Force Account		Community Access Road
		0+000-1+000	Adjumani T. C.	Unna		RMeM		1.00	1.75	1.8	Force Account		Community Access Road

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000_1+200	Adjumani T. C.	Minia		RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_1+200	Adjumani T. C.	Odrueyi		RMeM		1.20	1.75	2.1	Force Account		Community Access Road
		0+000_1+400	Adjumani T. C.	Karoko		RMeM		1.40	1.75	2.5	Force Account		Community Access Road
		0+000_1+300	Adjumani T. C.	Vini		RMeM		1.30	1.75	2.3	Force Account		Community Access Road
		0+000_0+80	Adjumani T. C.	Abattior		RMeM		0.80	1.75	1.4	Force Account		Community Access Road
		0+000-1+000	Adjumani T. C.	Atment		RMeM		1.00	1.75	1.8	Force Account		Community Access Road
		0+000-2+600	Adjumani T. C.	Administration		RMeM		2.60	1.75	4.6	Force Account		Administration road
				Sub Total				31.20		55			
			Adropi S/C	Oyuwi Primary S - Bgala	U	RMM	Off	7.00	0.36	2.5	Contract		Routine maintenance is planned for 4 months.
			Adropi S/C	Rassia - Rende	U	RMM	Off	7.00	0.36	2.5	Contract		Links school, Health Units,
			Adropi S/C	Obilokong - Tanyaka	U	RMM	Off	4.00	0.36	1.4	Contract		Connects Ota and Adropi S/C. Links Health Unit, school and Pakele Market.
			Adropi S/C	Rende P/S - Mocope	U	RMM	Off	2.00	0.36	0.7	Contract		Connects to Sub County HQ. Links Health Units, School and Market.
			Dzaipi S/C	Bari - Mokoloyoro	U	RMM	Off	3.00	0.36	1.1	Contract		Links School, Health Units and Agricultural productive land.
			Dzaipi S/C	Maiacku - Marindi	U	RMM	Off	5.00	0.36	1.8	Contract		Connects Dzaipi S/C. Links Health Units, School and Dzaipi SS.
			Pakele S/C	Amuru - Marindi	U	RMM	Off	9.00	0.36	3.2	Contract		Links Communities to School, Health Unit and Pakele S/C.
			Pakele S/C	Utua - Melijo	U	RMM	Off	5.00	0.36	1.8	Contract		Connects the Trunk road. Links Community to Schools, Health Unit, Hot spring for Tourists.
			Oftua S/C	Kureku - Subbe	U	RMM	Off	6.00	0.36	2.2	Contract		Links Communities to Schools, Health Units
			Oftua S/C	Bacere - Pabongo	U	RMM	Off	3.00	0.36	1.1	Contract		Links Communities to Schools, Health Units
			Oftua S/C	Kureku - Amelo	U	RMM	Off	10.00	0.36	3.6	Contract		Links Communities to Schools, Health Units and Market.
			Ciforo S/C	Okangali - Esia Falls - Esia P/S	U	RMM	Off	9.00	0.36	3.2	Contract		Links Communities to Schools and Health Units.
			Ciforo S/C	Loa - Magburu	U	RMM	Off	3.00	0.36	1.1	Contract		Links Communities to Schools, Health Units and Market
			Ciforo S/C	Obugo - CAR	U	RMM	Off	2.20	0.36	0.8	Contract		Links Communities to Schools, Health Units and Market
			Itirikwa S/C	Ajeri Central - Ajeri Hill	U	RMM	Off	7.00	0.36	2.5	Contract		Links Communities to Schools, Health Units and Market
			Itirikwa S/C	Oddu - Pakwinya	U	RMM	Off	4.00	0.36	1.4	Contract		Links Communities to Schools, Health Units and Market
			Pacara S/C	Rassia - Unna	U	RMM	Off	2.00	0.36	0.7	Contract		Links Communities to Schools, Health Units and Market
			Pacara S/C	Eleukwe - Ajujo Via Kalamauro	U	RMM	Off	8.00	0.36	2.9	Contract		Links Communities to Schools, Health Units and Market
			Arinyapi S/C	Oligwi - Elema	U	RMM	Off	5.00	0.36	1.8	Contract		Links Communities to Schools, Health Units and Market
			Ukusijoni S/C	Esia - Atura - Ukusijoni	U	RMM	Off	8.00	0.36	2.9	Contract		Links Communities to Schools, Health Units and Market
			Ukusijoni S/C	Esia - Ghala	U	RMM	Off	3.00	0.36	1.1	Contract		Links Communities to Schools, Health Units and Market
				Sub Total				112.20		40			
		0+000-4+000	Community Access Roads	Obilokong - Tanyaka	U	PM		1.50	1.0	1.4	Force Account		Connects to trunk road links Community to Schools, HC and Trading TC. PM last 2003.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Channage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-12+000	Community Access Roads	Madulu South - Itoasi East	U	PM		4.00	1.1	4.4			
		0+000-2+200	Community Access Roads	Obugo Community Access road	U	PM		2.20	2.5	5.6			
		0+000-2+000	Community Access Roads	Trunk Road - Pump House	U	PM		2.00	2.1	4.2			
		0+000-4+000	Community Access Roads	Ejunya - Apeni	U	PM		4.00	0.9	3.7			
		0+000-2+500	Community Access Roads	Bacere - Pabongo	U	PM		2.50	0.8	1.9			
		0+000-5+000	Community Access Roads	Pacara Proposed H/Q - Alere	U	PM		5.00	1.5	7.3			
		0+000-5+000	Community Access Roads	Ulua - Melijo	U	PM		5.00	1.5	7.4			
		0+000-3+000	Community Access Roads	Paiyaru - Gbala	U	PM		3.00	1.6	4.7	Force Account		Connects Ofua and Pakele S/C links Health Units, P/S and Pakele Market (PM last 2006)
				Sub Total				20.20		40			
				Grand Total Adjumani DLG				548.25		585.0			
				APAC District									
	502		Apac DLG	Agong - Bala	U	RMM	Off	5.00	0.32	1.6	Contract		
			Apac DLG	Apac Inomo - Bala Bdr	U	RMM	Off	34.00	0.32	10.8	Contract		
			Apac DLG	Aduku - Apire - Atar	U	RMM	Off	17.00	0.32	5.4	Contract		
			Apac DLG	Alenga - Kungu	U	RMM	Off	31.00	0.32	9.9	Contract		
			Apac DLG	Agwiciri - Inomo	U	RMM	Off	8.50	0.32	2.7	Contract		
			Apac DLG	Amon olo coo - Adir	U	RMM	Off	11.50	0.32	3.7	Contract		
			Apac DLG	Awiri - Alworoceng	U	RMM	Off	14.00	0.32	4.5	Contract		
			Apac DLG	Aninola - Ongica - Olomuno	U	RMM	Off	17.90	0.32	5.7	Contract		
			Apac DLG	Apac - Arido	U	RMM	Off	24.50	0.32	7.8	Contract		
			Apac DLG	Olepek - Awila	U	RMM	Off	23.00	0.32	7.3	Contract		
			Apac DLG	Aboko - Chawente - Gweng	U	RMM	Off	31.00	0.32	9.9	Contract		
			Apac DLG	Alalo Bdr - Nambieso	U	RMM	Off	28.00	0.32	8.9	Contract		
			Apac DLG	Nambieso - Agwata	U	RMM	Off	22.00	0.32	7.0	Contract		
			Apac DLG	Teboke - Ayer	U	RMM	Off	1.50	0.32	0.5	Contract		
			Apac DLG	Apele - Kidilani	U	RMM	Off	8.60	0.32	2.7	Contract		
			Apac DLG	Ayabi - Ogwil	U	RMM	Off	9.20	0.32	2.9	Contract		
				Sub Total				286.70		91			
		0+00-100+000	Apac DLG	Apac - Inomo - Bala Bdr (Section length)	U	PM		10.00	10.80	108.0	Contract		This road has the highest number of traffic as it links Apac District to Lira District
		0+000-18+000	Apac DLG	Alenga - Kungu (section lengths)	U	PM		18.00	5.83	105.0	Contract		This road has the highest number of traffic as it serves as the shortest route from Apac to Masindi port.
		0+000-008+000	Apac DLG	Amii Dam - Ayago Market	U	PM		8.00	8.13	65.0	Force Account		This road has the highest number of traffic as it links Ibulje, Apac and Akokoro sub counties
				Sub Total				36.00		278			
		0+00-14+300	Aduku T.C.	Off Apac Main Rd - T. C Offices	U	PM		1.30	16.33	21.2	Contract		Links business areas, residential areas and institutional areas within Aduku T. C.
		0+00-01+200	Aduku T.C.	Off Ikweria PS - T. C Offices - Wipolo	U	PM		1.20	16.33	19.6	Contract		Links business areas, residential areas and institutional areas within Aduku T. C.
		0+00-01+200	Aduku T.C.	Teduka ward	U	PM		1.20	16.33	19.6	Contract		Links business areas, residential areas and institutional areas within Aduku T. C.
		0+00-01+300	Aduku T.C.	Omara - Angai Rd	U	PM		0.30	16.33	4.9	Contract		Links business areas, residential areas and institutional areas within Aduku T. C.
				Sub Total				4.00		65			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Agago DLG	Odokomit - Omot	U	RMM	On & Off	9.00	1.30	11.7	Force Account		Link to parishes, schools, health units.
			Agago DLG	Odokomit - Olyelwidyal	U	RMM	On & Off	17.00	1.30	22.0	Force Account		Link to parishes, schools, health units.
			Sub Total					259.00		326			
			Kalongo T. C.	Lane I	U	RMM	On & Off	0.50	1.51	0.8	Force Account		Access to town for economic activity
			Kalongo T. C.	Lane II	U	RMM	On & Off	0.30	1.51	0.5	Force Account		Access to town for economic activity
			Kalongo T. C.	Park avenue	U	RMM	On & Off	1.20	1.51	1.8	Force Account		Access to town for economic activity
			Kalongo T. C.	Oret	U	RMM	On & Off	1.00	1.51	1.5	Force Account		Access to town for economic activity
			Kalongo T. C.	Market avenue	U	RMM	On & Off	1.10	1.51	1.7	Force Account		Access to town for economic activity
			Kalongo T. C.	A I	U	RMM	On & Off	0.50	1.51	0.8	Force Account		Access to town for economic activity
			Kalongo T. C.	B I	U	RMM	On & Off	0.50	1.51	0.8	Force Account		Access to town for economic activity
			Kalongo T. C.	Pakor	U	RMM	On & Off	2.00	1.51	3.0	Force Account		Access to town for economic activity
			Kalongo T. C.	Patongo	U	RMM	On & Off	5.00	1.51	7.6	Force Account		Access to town for economic activity
			Kalongo T. C.	Kitgum	U	RMM	On & Off	2.00	1.51	3.0	Force Account		Access to town for economic activity
			Kalongo T. C.	Paimol	U	RMM	On & Off	3.00	1.51	4.5	Force Account		Access to town for economic activity
			Sub Total					17.10		26			
	0+2000		Kalongo T. C.	Pakor Road	U	PM	On & Off	2.00	21.48	43.0	Force Account		Links town infrastructure
	0+500		Kalongo T. C.	Lane I Road	U	PM	On & Off	0.50	21.48	10.7	Force Account		Links town infrastructure
			Sub Total					2.50		54			
			Agago T. C.	Counci Avenue	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Access to town for economic activity
			Agago T. C.	Patongo Ss Avenue	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Access to town for economic activity
			Agago T. C.	Pader Road	U	RMM	On & Off	0.20	1.73	0.3	Force Account		Access to town for economic activity
			Agago T. C.	Ongee Marino Road	U	RMM	On & Off	0.20	1.73	0.3	Force Account		Access to town for economic activity
			Agago T. C.	Komakech Street	U	RMM	On & Off	1.20	1.73	2.1	Force Account		Access to town for economic activity
			Agago T. C.	Obote Rd	U	RMM	On & Off	1.20	1.73	2.1	Force Account		Access to town for economic activity
			Agago T. C.	Akello Franca Rd	U	RMM	On & Off	1.20	1.73	2.1	Force Account		Access to town for economic activity
			Agago T. C.	Agago High Way	U	RMM	On & Off	2.00	1.73	3.5	Force Account		Access to town for economic activity
			Agago T. C.	Odok Peter Wocieng Road	U	RMM	On & Off	0.70	1.73	1.2	Force Account		Access to town for economic activity
			Agago T. C.	Unnamed Roads	U	RMM	On & Off	8.00	1.73	13.8	Force Account		Access to town for economic activity
			Agago T. C.	Market Street	U	RMM	On & Off	0.12	1.73	0.2	Force Account		Access to town for economic activity
			Agago T. C.	Latigo Lapoti Road	U	RMM	On & Off	0.20	1.73	0.3	Force Account		Access to town for economic activity
			Agago T. C.	Okot Ambrose Road	U	RMM	On & Off	0.07	1.73	0.1	Force Account		Access to town for economic activity
			Agago T. C.	Prof. Ogeniga Road	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Access to town for economic activity
			Sub Total					16.29		28			
	0+1200		Agago T. C.	Komakech street	U	PM	On & Off	1.20	20.12	24.1	Force Account		Links town infrastructure
	0+1200		Agago T. C.	Akello Franca road	U	PM	On & Off	1.20	20.12	24.1	Force Account		Links town infrastructure
	0+1200		Agago T. C.	Obote Avenue	U	PM	On & Off	1.20	20.12	24.1	Force Account		Links town infrastructure
			Sub Total					3.60		72			
			Patongo T. C.	Rwot Matayo Lamot Road	U	RMM	On & Off	8.00	1.73	13.8	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Yusto Okello Road	U	RMM	On & Off	0.30	1.73	0.5	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Owiny Dollo Road	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Rwot Okori Road	U	RMM	On & Off	0.50	1.73	0.9	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Oola Lakidi Road	U	RMM	On & Off	4.00	1.73	6.9	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Obama Road	U	RMM	On & Off	0.50	1.73	0.9	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Not named	U	RMM	On & Off	0.30	1.73	0.5	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Oliga Road	U	RMM	On & Off	0.30	1.73	0.5	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Queens Avenue	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Market Street	U	RMM	On & Off	0.50	1.73	0.9	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Labelsja Quinto Road	U	RMM	On & Off	3.60	1.73	6.2	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Newly opened	U	RMM	On & Off	3.60	1.73	6.2	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.60	1.73	1.0	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.60	1.73	1.0	Force Account		Links commercial buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.40	1.73	0.7	Force Account		Links commercial buildings in Town Council

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.50	1.73	0.9	Force Account		Links commerical buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.80	1.73	1.4	Force Account		Links commerical buildings in Town Council
			Patongo T. C.	Newly Opened	U	RMM	On & Off	0.60	1.728	1.0	Force Account		Links commerical buildings in Town Council
			Sub Total					26.7		40			
			Patongo T. C.	Market Street	U	PM	On & Off	0.50	23.68	11.8	Force Account		Links town infrastructure
	0+5000		Patongo T. C.	Oola Lakidi Road	U	PM	On & Off	2.00	23.68	47.4	Force Account		Links town infrastructure
	0+3000		Patongo T. C.	Unnamed	U	PM	On & Off	0.30	23.68	7.1	Force Account		Links town infrastructure
			Sub Total					2.80		66			
			Community Roads	Various - not named	U	Culvert Installations				68.8	Contract		
			Sub Total							69			
			Grand Total Agago DLG					327.99		688			
			ALEBTONG District										
	588		Alebtong DLG	Apal / aloi - Lira br		RMM	On	7.30	0.32	2.3	Contract		
			Alebtong DLG	Alebtong T. C. - Omoro T. C.		RMM	On	16.50	0.32	5.2	Contract		
			Alebtong DLG	Alekolwonga - Opuno		RMM	On	34.00	0.32	10.8	Contract		
			Alebtong DLG	Alebtong T. C. - Onywako		RMM	On	14.30	0.32	4.5	Contract		
			Alebtong DLG	Yatamenya - Ogini Bh		RMM	On	26.40	0.32	8.4	Contract		
			Alebtong DLG	Aloi T. C. - River Moroto		RMM	On	15.70	0.32	5.0	Contract		
			Alebtong DLG	Alebtong T. C. - Anara T. C.		RMM	On	12.00	0.32	3.8	Contract		
			Alebtong DLG	Lyama - Pida Okuru		RMM	On	18.00	0.32	5.7	Contract		
			Alebtong DLG	Ogowie T. C. - Amugu SC		RMM	On	13.90	0.32	4.4	Contract		
			Alebtong DLG	Ebule ps - Obuu		RMM	On	16.00	0.32	5.1	Contract		
			Alebtong DLG	Angetta T. C. - Aryemet		RMM	On	25.10	0.32	8.0	Contract		
			Alebtong DLG	Okuru T. C. - Odeye T. C.		RMM	On	19.20	0.32	6.1	Contract		
			Alebtong DLG	Abongdyang - Oreno and Abia - Akura Market		RMM	On	21.20	0.32	6.7	Contract		
			Alebtong DLG	Engwenya T. C. - Omoro		RMM	On	23.20	0.32	7.4	Contract		
			Alebtong DLG	Oruke br - Amugu T. C.		RMM	On	34.00	0.32	10.8	Contract		
			Alebtong DLG	Oloo ps - Amugu Jn		RMM	On	19.60	0.32	6.2	Contract		
			Alebtong DLG	Otwetoke - Alela Jn		RMM	On	11.00	0.32	3.5	Contract		
			Alebtong DLG	Adwongpurmot - Amugu Ogwei		RMM	On	16.00	0.32	5.1	Contract		
			Alebtong DLG	Amugu T. C. - Adwong pe tii		RMM	On	16.60	0.32	5.3	Contract		
			Alebtong DLG	Apala Jn - Awali P. S.		RMM	On	17.00	0.32	5.4	Contract		
			Alebtong DLG	Aloi barrack - Oruk		RMM	On	14.00	0.32	4.4	Contract		
			Alebtong DLG	Dokolo br - Amugu HC		RMM	On	14.00	0.32	4.4	Contract		
			Alebtong DLG	Anyanga HCII - Te cwao kakira		RMM	On	11.30	0.32	3.6	Contract		
			Sub Total					416.30		132			
			Alebtong DLG	Akura - oteno-Abia PS	U	PM		16.00	7.58	121.3	Contract		
	0+8		Sub Total					16.00		121			
			Omoro S/C	Okurango swamp	U	PM		1.00	5.43	5.4	Contract		
	0+7		Amugu S/C	Abunga swamp	U	PM		1.00	5.43	5.4	Contract		
	0+8		Abako S/C	Abololili swamp	U	PM		1.00	5.43	5.4	Contract		
	0+5		Awei S/C	Adagoani swamp	U	PM		1.00	5.43	5.4	Contract		
	0+10		Aloi S/C	Enaki oboro swamp	U	PM		1.00	5.43	5.4	Contract		
	0+11		Akura S/C	Akali/Akura HCII swamp	U	PM		1.00	5.43	5.4	Contract		
	0+14		Apala S/C	Oloro swamp	U	PM		1.00	5.43	5.4	Contract		
	0+8		Abia S/C	oteno swamp	U	PM		1.00	5.43	5.4	Contract		
	0+2		Alebtong TC	Apado Ward Roads	U	PM		6.00	2.13	12.8	contract		
				Nakabela Ward	U	PM		6.00	2.13	12.8	contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Note	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good; Fair; Poor; Unmaintainable	Remarks
		0-3		Alyec Ward	U	PM		8.00	3.06	24.5	contract		
				Sub Total				28.00		94			
				Grand Total Alebtong DLG				460.30		347			
564 AMOLATAR District													
			Amolatar DLG	Amolatar - Abeja	U	RMM	Off	21.90	0.33	7.2	Contract		Connects Amolatar TC to Abeja Landing site
			Amolatar DLG	Cr. Aputi - Amal Landing Site	U	RMM	Off	19.50	0.33	6.4	Contract		Connects Amolatar TC to Amal Hospital
			Amolatar DLG	Kagga In - Ayamawele	U	RMM	Off	20.00	0.33	6.6	Contract		Connects Aputi SC to Ochero Cattle Market.
			Amolatar DLG	Anamwany - Odyedo Landing Site	U	RMM	Off	3.50	0.33	1.2	Contract		Connects Anamwany TC to Odyedo Landing Site
			Amolatar DLG	Otangocinge - Ojem Landing Site	U	RMM	Off	5.70	0.33	1.9	Contract		Connects Otangocinge TC to Ojem Landing Site
			Amolatar DLG	Amal-Otangocinge	U	RMM	Off	9.50	0.33	3.1	Contract		Connects otangocinge TC to Amal Hospital
			Amolatar DLG	Anyangoga - Akongomit	U	RMM	Off	7.10	0.33	2.3	Contract		Connects Anyangoga Market to Awelo Trading Centre
			Amolatar DLG	Namasale - Kayago	U	RMM	Off	4.00	0.33	1.3	Contract		Connects Namasale Trading Centre to Kayago Landing Site.
			Amolatar DLG	Cr. Odiak - Kitaleba Landing Site	U	RMM	Off	10.00	0.33	3.3	Contract		Connects Odiak Market, Alelangao P. S., Kitaleba P. S. and Landing Site.
			Amolatar DLG	Abarikori - Aromi P/s	U	RMM	Off	12.00	0.33	4.0	Contract		Connect Abarikori TC, Agikdak P. S., Aromi P. S.
			Amolatar DLG	Cahkware - Amuk Landing Site	U	RMM	Off	4.00	0.59	2.3	Contract		Connect Cahkware Trading center and Amuk Landing Site.
			Amolatar DLG	Ocamoulum - Nalubuoyo Landing Site	U	RMM	Off	14.00	0.33	4.6	Contract		Connects Amolatar town, Opir P. S. and Nalubuoyo Landing Site.
			Amolatar DLG	Bei ibil - Amal P/s	U	RMM	Off	13.00	0.33	4.3	Contract		Connects Amal hospital, Landing Site, Acanoreyema P. S.
			Amolatar DLG	Eram - Odongoyere	U	RMM	Off	14.50	0.33	4.8	Contract		Connects Eram HC III, Abwochkwat P. S., Burkwoyo P. S.
			Amolatar DLG	Abako Atidi - Kitwe Landing Site	U	RMM	Off	6.10	0.33	2.0	Contract		Connect Abako Trading Centre and Kitwe Landing Site.
			Amolatar DLG	Agwenonywal - Kampala Landing Site	U	RMM	Off	6.40	0.33	2.1	Contract		Connects Agwenonywal P. S. and Kampala Landing Site.
			Amolatar DLG	Amolatar Acon - Owiri	U	RMM	Off	2.00	0.33	0.7	Contract		Connects Agwenonywal P. S., Kampala Landing Site and Amolatar.
			Amolatar DLG	Abako - Aci - Muchora Landing Site	U	RMM	Off	16.00	0.33	5.3	Contract		Connects Abako Awikori P. S., Aci P. S., Muchora Landing Site.
			Amolatar DLG	Nabweyo - Bangaladesh Landing Site	U	RMM	Off	6.00	0.33	2.0	Contract		Connects to Bangala Landing Site.
				Sub Total				195.20		65			
			Amolatar DLG	Amolatar - Abeja	U	RMM	On	21.90	0.33	7.2	Contract		Connects Amolatar TC to Abeja Landing site
			Amolatar DLG	Cr. Aputi - Amal Landing Site	U	RMM	On	19.50	0.33	6.4	Contract		Connects Amolatar TC to Amal Hospital
			Amolatar DLG	Kagga In - Ayamawele	U	RMM	On	20.00	0.33	6.6	Contract		Connects Aputi SC to Ochero Cattle Market.
			Amolatar DLG	Anamwany - Odyedo Landing Site	U	RMM	On	3.50	0.33	1.2	Contract		Connects Anamwany TC to Odyedo Landing Site
			Amolatar DLG	Otangocinge - Ojem Landing Site	U	RMM	On	5.70	0.33	1.9	Contract		Connects Otangocinge TC to Ojem Landing Site
			Amolatar DLG	Amal - Otangocinge	U	RMM	On	9.50	0.33	3.1	Contract		Connects otangocinge TC to Amal Hospital
			Amolatar DLG	Anyangoga - Akongomit	U	RMM	On	7.10	0.33	2.3	Contract		Connects Anyangoga Market to Awelo Trading Centre
			Amolatar DLG	Namasale - Kayago	U	RMM	On	4.00	0.33	1.3	Contract		Connects Namasale Trading Centre to Kayago Landing Site.
			Amolatar DLG	Cr. Odiak - Kitaleba Landing Site	U	RMM	On	10.00	0.33	3.3	Contract		Connects Odiak Market, Alelangao P. S., Kitaleba P. S. and Landing Site.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Amolatar DLG	Abarikori - Aromi P/s	U	RMM	On	12.00	0.33	4.0	Contract		Connect Abarikori TC, Agikdak P. S., Aromi P. S.
			Amolatar DLG	Cahkwa- Amuk Landing Site	U	RMM	On	4.00	0.59	2.3	Contract		Connect Cahkwa- Trading center and Amuk Landing Site.
			Amolatar DLG	Ocamoulum - Nalubuoyo Landing Site	U	RMM	On	14.00	0.33	4.6	Contract		Connects Amolatar town, Opir P. S. and Nalubuoyo Landing Site.
			Amolatar DLG	Bei ibil - Amai P/s	U	RMM	On	13.00	0.33	4.3	Contract		Connects Amai hospital, Landing Site, Acanoreyema P. S.
			Amolatar DLG	Etam - Odongoyere	U	RMM	On	14.50	0.33	4.8	Contract		Connects Etam HC III, Abwochkwat P. S., Burkwoyo P. S.
			Amolatar DLG	Abako Atidi - Kitwe Landing Site	U	RMM	On	6.10	0.33	2.0	Contract		Connect Abako Trading Centre and Kitwe Landing Site.
			Amolatar DLG	Agwenonywal - Kampala Landing Site	U	RMM	On	6.40	0.33	2.1	Contract		Connects Agwenonywal P. S. and Kampala Landing Site.
			Amolatar DLG	Amolatar Acon - Owiri	U	RMM	On	2.00	0.33	0.7	Contract		Connects Agwenonywal P. S., Kampala Landing Site and Amolatar.
			Amolatar DLG	Abako - Aci - Muchora Landing Site	U	RMM	On	16.00	0.33	5.3	Contract		Connects Abako Awikori P. S., Aci P. S., Muchora Landing Site.
			Amolatar DLG	Nabweyo- Bangaladesh Landing Site	U	RMM	On	6.00	0.33	2.0	Contract		Connects to Bangala Landing Site.
				Sub Total				195.20		65			
		0+000 - 7+100	Amolatar DLG	Cr. Aputi - Amai Rd.	U	PM		8.30	17.11	142.0	Contract		Connects Anyangoga Market to the Hospital, Acengreny Trading Centre and Aputi SC.
				Sub Total				8.3		142			
		0+000 - 9+000	Amolatar T. C.	Unpaved Urban Roads	U	PM		9.00	11.03	99.3	Contract		Serves urban areas
				Sub Total				9		99			
		0+000 - 4+000	Namasale T. C.	Namasale - Lenko Landing Site	U	PM		4.00	13.78	55	Contract		Serves urban areas
				Sub Total				4		55			
				Grand Total Amolatar DLG				411.70		427			
	581		AMUDAT District										
			Amudat DLG	Natirikamu - Loroo	U	RMM	Off	8.00	1.32	10.6	Contract		Links to Achorichor to Loroo Sub County
			Amudat DLG	Loporokocho - Kenya Border	U	RMM	Off	17.00	1.32	22.5	Contract		Connects Loroo to Kenya markets
			Amudat DLG	Kalorewor - Cherelakoun	U	RMM	Off	3.00	1.32	4.0	Contract		Links Cherelakoun to main road and to Kaleketyo P/S school
			Amudat DLG	Namodo - Lokoma	U	RMM	Off	12.00	1.32	15.9	Contract		Connects to farm land at Lokoma
			Amudat DLG	Cheposokong - Chemakany	U	RMM	Off	4.00	1.32	5.3	Contract		Connects Chemakany to main road and to Akorikeya P/S School
				Sub Total				44.00		58			
		0 - 7	Amudat DLG	Achorichor - Natirikamu	U	PM		7.00	14.802	103.6	Contract		
		0 - 4	Amudat DLG	unction - Akorikeya	U	PM		4.00	14.802	59.2	Contract		
				Sub Total				11		163			
		0-0.4	Amudat T. C.	Kiwawa Street -Main Rd/ Kanyangang Bridge	U	PM		0.40	104.79	41.9	Contract		
			Amudat T. C.	Installation of culverts at Town Council road	U	PM				16.0	Contract		
				Sub Total				0.4		57.9			
		0-6	Karita Sub-county	Cheptapoyo - Kompas		PM		6.00		30.3	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total						30.3			
				Grand Total Amudat DLG				58.40		309			
				565									
				AMURIA District									
		6602 (o+00)	Amuria DLG	Amuria - Wera	U	RMM	Off	24.00	0.47	11.4	Contract		Links Wera, Asamuk and Kuju Sub Counties.
		6607 (o+00)	Amuria DLG	Wera - Abarilele - Acowa	U	RMM	Off	27.00	0.47	12.8	Contract		Links Wera, Abarilele and Acowa Sub Counties.
		6608 (o+00)	Amuria DLG	Obalanga - Oditel	U	RMM	Off	15.00	0.47	7.1	Contract		Links Obalanga and Kapelebyong Sub Counties.
		6609 (o+00)	Amuria DLG	Asamuk - Acowa	U	RMM	Off	10.00	0.47	4.7	Contract		Links Asamuk and Acowa Sub Counties.
		6611 (o+00)	Amuria DLG	Orungo - Acuna	U	RMM	Off	5.50	0.47	2.6	Contract		Links Amuria district to Soroti and Alebtong Districts.
		6614 (o+00)	Amuria DLG	Amosing - Okoboi - Apeittolim	U	RMM	Off	22.00	0.47	10.4	Contract		Links Kapelebyong Sub County to Moroto District.
		6615 (o+00)	Amuria DLG	Orungo - Anyara	U	RMM	Off	8.50	0.47	4.0	Contract		Links Amuria District to Kaberamaido District.
		6615 (o+00)	Amuria DLG	Obalanga - Agonga - Amootom	U	RMM	Off	30.00	0.47	14.2	Contract		Links Ammotom Parish to Obalanga Sub County.
		6616 (o+00)	Amuria DLG	Orungo - Obalanga	U	RMM	Off	27.00	0.47	12.8	Contract		Links Orungo and Obalanga Sub Counties.
				Sub Total				169.00		80			
		6609 (4+00 - 11+000)	Amuria DLG	Asamuk - Acowa	U	PM		7.00	22.19	155.3	Contract		1. Periodic maintenance carried out in 2007.
		6614 (o+00 - 4+000)	Amuria DLG	Amosing - Okoboi	U	PM		4.00	28.00	112.0	Contract		1. Links Asamuk SC to Acowa SC. 2. Periodic maintenance last carried out in 2008.
				Sub Total				11.00		267			1. Links Kapelebyong to Moroto District.
			Amuria T.C.	Ousi		RMM		1.50	0.94	1.4	Contract		Links communities within the Town Council.
			Amuria T.C.	Orukei		RMM		0.80	0.95	0.8	Contract		Links communities within the Town Council.
			Amuria T.C.	Jamiah		RMM		1.50	0.92	1.4	Contract		Links communities within the Town Council.
			Amuria T.C.	Ediegu		RMM		0.50	0.95	0.5	Contract		Links communities within the Town Council.
			Amuria T.C.	Okwi Sebhi		RMM		0.30	0.90	0.3	Contract		Links communities within the Town Council.
			Amuria T.C.	Ewalu		RMM		1.30	0.92	1.2	Contract		Links communities within the Town Council.
			Amuria T.C.	Vance omome		RMM		0.40	0.95	0.4	Contract		Links communities within the Town Council.
			Amuria T.C.	School		RMM		1.50	0.92	1.4	Contract		Links communities within the Town Council.
			Amuria T.C.	Kakungulu		RMM		0.40	0.95	0.4	Contract		Links communities within the Town Council.
			Amuria T.C.	Etonu		RMM		0.50	0.90	0.5	Contract		Links communities within the Town Council.
			Amuria T.C.	Epiangu		RMM		0.50	0.94	0.5	Contract		Links communities within the Town Council.
			Amuria T.C.	Ocung		RMM		0.50	0.94	0.5	Contract		Links communities within the Town Council.
			Amuria T.C.	Ismail		RMM		1.20	0.95	1.1	Contract		Links communities within the Town Council.
			Amuria T.C.	Edlau		RMM		1.30	0.95	1.2	Contract		Links communities within the Town Council.
			Amuria T.C.	Abdallah		RMM		1.20	0.94	1.1	Contract		Links communities within the Town Council.
			Amuria T.C.	Cementry		RMM		0.50	0.95	0.5	Contract		Links communities within the Town Council.
			Amuria T.C.	Eruyasi Opolot		RMM		0.60	0.94	0.6	Contract		Links communities within the Town Council.
			Amuria T.C.	Egasu		RMM		0.50	0.90	0.5	Contract		Links communities within the Town Council.
				Sub Total				15.00		14			
		0+00-1+200	Amuria T.C.	Akabwai road	U	PM		1.20	1.94	2.3	Contract		1. Periodic maintenance carried out in 2006.
		0+00 - 0+400	Amuria T.C.	Odeng Girado road	U	PM		0.40	1.94	0.8	Contract		2. Main link to gazetted residential area.
		0+00 - 4+00	Amuria T.C.	Elianu Isreal road	U	PM		0.40	1.94	0.8	Contract		1. Periodic maintenance carried out in 2007. 2. Main link to Amuria Primary School
		0+00 - 4+00	Amuria T.C.	Opila William road	U	PM		0.40	1.94	0.8	Contract		1. Periodic maintenance carried out in 2006. 2. Major link to Town Council Abbotior.
													1. Periodic maintenance carried out in 2008. 2. Main access to Amuria Health Centre IV.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total		PM		2.00		4			
				Obalanga S/C		RMM	Off	15.00	0.27	4.1	Force		Links to isolated communities.
				Opot - Oditel road		RMM	Off	5.00	0.25	1.3	Force		Links to isolated communities.
				Obalanga S/C		RMM	Off	6.00	0.25	1.5	Force		Links to isolated communities.
				Aeket - Kapelebyong		RMM	Off	10.00	0.25	2.5	Force		Links to isolated communities.
				Obalanga - Amare		RMM	Off	7.00	0.25	1.8	Force		Links to isolated communities.
				Acowa - Kobuin		RMM	Off	5.00	0.25	1.3	Force		Links to isolated communities.
				Tobora - Olekat P/S		RMM	Off	18.00	0.27	4.9	Force		Links to isolated communities.
				Acowa - Acinga		RMM	Off	9.00	0.25	2.3	Force		Links to isolated communities.
				Acowa - Kapelebyong		RMM	Off	5.00	0.25	1.3	Force		Links to isolated communities.
				Orungo - Moruina		RMM	Off	18.00	0.27	4.9	Force		Links to isolated communities.
				Orungo S/C		RMM	Off	12.00	0.27	3.2	Force		Links to isolated communities.
				Orungo - Oriebai		RMM	Off	8.00	0.25	2.0	Force		Links to isolated communities.
				Orungo - Oddelel - Otubet		RMM	Off	18.00	0.27	4.9	Force		Links to isolated communities.
				Amusus - Aojakitot		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Kuju S/C		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Amuria - Oronkipini - Tuhuri		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Kuju S/C		RMM	Off	18.00	0.27	4.9	Force		Links to isolated communities.
				Elereke Abia - Kuju S/C HQRS		RMM	Off	7.00	0.25	1.8	Force		Links to isolated communities.
				Amuria - Willa - Ajota		RMM	Off	8.00	0.25	2.0	Force		Links to isolated communities.
				Asamuk T/C - Olekat		RMM	Off	13.00	0.27	3.5	Force		Links to isolated communities.
				Asamuk - Oboliapapur		RMM	Off	9.00	0.25	2.3	Force		Links to isolated communities.
				Abarilela T/C - Ocal		RMM	Off	10.00	0.25	2.5	Force		Links to isolated communities.
				Abarilela S/C		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Abule - Akamuriel		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Amolo - Sugar		RMM	Off	8.00	0.25	2.0	Force		Links to isolated communities.
				Wera - Ajota		RMM	Off	15.00	0.27	4.1	Force		Links to isolated communities.
				Kapelebyong S/C		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Kapelebyong - Odiding		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Kapelebyong - Obulin		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Kapelebyong S/C		RMM	Off	15.00	0.27	4.1	Force		Links to isolated communities.
				Kapelebyong - Alungamosmos		RMM	Off	12.00	0.25	3.0	Force		Links to isolated communities.
				Kapelebyong S/C		RMM	Off	15.00	0.27	4.1	Force		Links to isolated communities.
				Abeko - Apeilalai - Akore		RMM	Off	21.00	0.27	5.7	Force		Links to isolated communities.
				Olele corner - Awelu - Apuret		RMM	Off	7.00	0.25	1.8	Force		Links to isolated communities.
				Morungatuny S/C		RMM	Off	335.00		88			
				Sub Total									
				Grand Total Amuria DLG				532.40		454			

AMURU District

570			Amuru DLG	Keyo - Lalem	U	RMM	Off	3.90	0.30	1.2	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Keyo - Pakiri	U	RMM	Off	4.90	0.30	1.5	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Amuru - Alero	U	RMM	Off	2.10	0.30	0.6	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Pyelamot - Pakiri	U	RMM	Off	5.20	0.30	1.6	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Kaladima - Guru Guru - State farm	U	RMM	Off	28.00	0.30	8.4	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Otwee - Mutema - Okungedi	U	RMM	Off	15.00	0.30	4.5	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Got Gweno - Otici - Ober Abic	U	RMM	Off	13.00	0.30	3.9	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Pabbo - Olinga - Oturokome	U	RMM	Off	25.80	0.30	7.7	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Labongogali - Gira Gira - Guru Guru	U	RMM	Off	14.90	0.30	4.5	Contracted gangs		Links villages to administrative, social service and commercial centres.
			Amuru DLG	Atiak - Karawal	U	RMM	Off	12.70	0.30	3.8	Contracted gangs		Links villages to administrative, social service and commercial centres.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Arua DLG	Endru - Fe		RMM	Off	3.69	1.06	3.9	Contract		Links Endru PS and FE PS
			Arua DLG	Anguru - Ejupala		RMM	Off	7.30	0.93	6.8	Contract		Links to Ejupala market
			Arua DLG	Luluwiri - Okalimbe		RMM	Off	4.29	1.02	4.4	Contract		Links to BAT leaf processing centre
			Arua DLG	Katirini - Kijomoro		RMM	Off	4.60	1.01	4.6	Contract		Links to Arua-Koboko trunk road
			Arua DLG	Katirini - Aroi		RMM	Off	4.75	1.00	4.8	Contract		Links to Arua-Koboko trunk road
			Arua DLG	Awindiri - Ajono		RMM	Off	4.80	1.00	4.8	Contract		Links to BAT leaf processing centre
			Arua DLG	Yivu - Kubala		RMM	Off	4.80	1.00	4.8	Contract		Links to Kubala market
			Arua DLG	Ociba - Ombaci		RMM	Off	4.86	1.00	4.8	Contract		Links to Ombaci College and Arua-Rcamp trunk road
			Arua DLG	Aroi - Micu		RMM	Off	4.91	1.00	4.9	Contract		Links to Micu SS
			Arua DLG	Cilio - Otrevu		RMM	Off	5.00	0.99	5.0	Contract		Links to Cilio HCIII, trunk roads
			Arua DLG	Kamukamu - Fundo		RMM	Off	5.10	0.99	5.0	Contract		Links to Fundo fish landing site
			Arua DLG	Katirini - Owaffa		RMM	Off	5.48	0.98	5.3	Contract		Links to Katirini SC Hqs
			Arua DLG	Nyio - Endru		RMM	Off	5.72	0.97	5.5	Contract		Links to Endru PS
			Arua DLG	Omoo - Pajuru - Anguru		RMM	Off	8.00	0.92	7.4	Contract		Links to Arua-Nebbi trunk road
			Arua DLG	Cilio - Wadra		RMM	Off	5.80	0.97	5.6	Contract		Links to Wadra HCIII
			Arua DLG	Muni - Oluko		RMM	Off	3.80	1.05	4.0	Contract		Links to Muni NTC
			Arua DLG	Koya - Mbaru - Bendulu		RMM	Off	6.70	0.94	6.3	Contract		Links to Arua-Zombo District boarder
			Arua DLG	Ajia - Arivu		RMM	Off	7.00	0.94	6.6	Contract		Links two trunk roads Arua-Nebbi and Ooko-Pawor Pakwach
			Arua DLG	Ciaba - Oliba		RMM	Off	3.00	1.12	3.4	Contract		Links two trunk roads Eruba-Logiri and Logiri-Bondo
			Arua DLG	Lukuma - Mengo		RMM	Off	7.00	0.94	6.6	Contract		Links to Otumbari HC II
			Arua DLG	Onduparaka - Nyio		RMM	Off	7.15	0.93	6.7	Contract		Links Onduparaka-Congo boarder
			Arua DLG	Adra - Atiak		RMM	Off	7.15	0.93	6.7	Contract		Links Ofika Hqs to Nebbi
			Arua DLG	Ewanga - Kulikulinga		RMM	Off	8.00	0.92	7.4	Contract		Links Ewanga from Arua-Yumbe trunk road
			Arua DLG	Anguza - Kaza - Lazebu		RMM	Off	8.32	0.92	7.6	Contract		Connects to Lazebu rich agricultural land
			Arua DLG	Emanuel Cathedral - Dadamu - Oluko		RMM	Off	8.30	0.92	7.6	Contract		Links Emmanuel Church to Dadamu SC Hqs
			Arua DLG	Muni - Ooko		RMM	Off	3.80	1.05	4.0	Contract		Links to Muni NTC
			Arua DLG	Imvenga - Eradiru		RMM	Off	8.60	0.91	7.8	Contract		Links to fish landing sites
			Arua DLG	Arua - Nyio		RMM	Off	9.38	0.90	8.5	Contract		Links to Congo boarder
			Arua DLG	Arivu - Jayia - Opia		RMM	Off	9.70	0.90	8.7	Contract		Links to Ejupala market and Arua-Nebbi road
			Arua DLG	Owaffa - Ejome		RMM	Off	9.79	0.90	8.8	Contract		Links to Ejome livestock market
			Arua DLG	Abifarm - Yole		RMM	Off	10.73	0.89	9.5	Contract		Links Arua-Wandi trunk road and Arua-Rhino Camp
			Arua DLG	Utumbari HC - Yoro		RMM	Off	19.20	0.85	16.3	Contract		Links to Rhino Camp refugee settlement
			Arua DLG	Utumbari - Lugbari		RMM	Off	9.50	0.99	9.4	Contract		Links to Imvepi refugee settlement
			Arua DLG	Imvepi - Yoro - Inde		RMM	Off	25.00	0.84	21.0	Contract		Links to Rhino Camp refugee settlement to Imvepi settlement
			Arua DLG	Bondo - Obaru - Ajia		RMM	Off	14.00	0.87	12.2	Contract		Links Bondo to Ajia SC Hqs
			Arua DLG	Iiako - Odramacaku		RMM	Off	16.54	0.86	14.2	Contract		Links to Odramacaku Congo boarder
			Arua DLG	Okollo - Endebeu		RMM	Off	16.70	0.86	14.3	Contract		Links to Okollo refugee settlement
			Arua DLG	Rhino Camp - Rigbo		RMM	Off	19.40	0.85	16.5	Contract		Links to Rigbo SC Hqs and fish landing sites
			Arua DLG	Ullepi - Alijoda		RMM	Off	19.80	0.85	16.8	Contract		Links Arua-Nebbi and Ooko-Pawor-Pakwach trunk roads
			Arua DLG	Odupi - Lugbari - Imvepi		RMM	Off	21.00	0.85	17.8	Contract		Links to Rhino Camp refugee settlement to Imvepi settlement
			Arua DLG	Rigbo Landing site - Yoro Base Camp		RMM	Off	24.60	0.84	20.6	Contract		Links to Rhino Camp refugee settlement and Rigbo landing sites
			Arua DLG	Baito - Odujo - Pawor road		RMM	Off	27.00	0.84	22.6	Contract		Links Okollo-Pawor trading centre
			Arua DLG	Bondo - Koya		RMM	Off	27.60	0.83	23.0	Contract		Links Arua-Nebbi and Arua-Anyavu-Goli trunk road
			Arua DLG	Ullepi - Offaka - Anyiribu		RMM	Off	31.08	0.83	25.8	Contract		Links Ullepi-offaka to Arua-Nebbi road
			Arua DLG	Nyio - Alla		RMM	Off	7.00	0.94	6.6	Contract		Links Arua-Nebbi and Eruba-Logiri trunk road
			Arua DLG	Odramacaku - Lokigagodo		RMM	Off	15.14	0.86	13.1	Contract		Links to Congo boarder
			Arua DLG	Ovisoni - Nyio		RMM	Off	3.83	10.51	40.2	Contract		Links Vurra-Customs and Eruba Logiri road
			Arua DLG	Leju - Obakua - Itia		RMM	Off	8.00	0.92	7.4	Contract		Links to Itia trading centre
			Arua DLG	Adraka - Odrua		RMM	Off	4.63	1.01	4.7	Contract		Links to Zombo District

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Arua DLG	Yinga - Imvepi		RMM	Off	12.80	0.88	11.2	Contract		Links to Yinga Health Centre
			Arua DLG	Ocea - Oduhu		RMM	Off	12.50	0.87	10.8	Contract		Links to Ocea Health Centre
			Arua DLG	Yukua - Eteleva - Odrobu		RMM	Off	16.50	0.99	16.3	Contract		New road. Links Ullepi SC to Eteleva PS and Okollo Sub County
			Arua DLG	Mile 10 - Inde		RMM	Off	12.50	0.99	12.3	Contract		New road. Links Mile 10 to Inde Technical College
			Arua DLG	Riki - Aya - Ajia		RMM	Off	22.00	0.99	21.7	Contract		New road. Links Oluko Sub County to Ajia Sub-County, Aya PS and Health Cealth Center
			Arua DLG	Oliba - Ejirikombeni PS		RMM	Off	3.20	0.99	3.2	Contract		New road. Links to new Ejirikombeni PS
			Arua DLG	Oliba - Lazebu		RMM	Off	6.50	0.99	6.4	Contract		New road. Links Oliba to Lazebu HC and PS
			Arua DLG	Half London - Odroo		RMM	Off	4.00	0.99	3.9	Contract		Links two trunk roads to Congo boarder
			Arua DLG	Odiayadri - Andelizo		RMM	Off	4.45	0.99	4.4	Contract		Link trunk road to Nile High SS and Ajono TC
			Arua DLG	Onoo - Amasia		RMM	Off	7.00	0.99	6.9	Contract		Links to Aroi PS
			Arua DLG	Oluodri - Oreku		RMM	Off	4.50	0.99	4.4	Contract		Links two trunks
				Sub Total				643.57		625			
				Sub Total				9.38	7.49	70	Force Account		
		00+00-09+38	Arua DLG	Arua - Nyio	U	PM		9.38		70			
				Sub Total				9.38		70			
			Arua DLG	Ullepi - Alijoda road		Culverts installation				6.0	Force Account		Culverts installed. Head wall construction outstanding
		00+300 24+850	Arua DLG	Ullepi - Offaka - Anyiribu road		Culverts installation				6.0	Force Account		Replacement of damaged timber deck
		55+100	Arua DLG	Adraa - Atiak						6	Force Account		Replacement of damaged timber deck
				Sub Total						18			
				Grand Total Arua DLG				652.95		713.6			
				571									
				BUDAKA District									
			Budaka DLG	Nandusi - Dam - Nangeye - Naboa		RMM		8.70	2.92	2.5	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kakule - Naboa - Nabiketo - Namengo		RMM		16.40	2.92	4.8	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kamonkoli - Nyanza swamp		RMM		2.70	2.92	0.8	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Uganda clays - Nyanza - Jami		RMM		9.70	2.92	2.8	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Budaka - Iki - Iki		RMM		12.80	2.92	3.7	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Nasanga - Idudi - Buwunga swamp	U	RMM	On	10.70	0.29	3.1	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Iki - Iki - Kerekerene	U	RMM	On	7.00	0.29	2.0	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kameruka - Iki - Iki	U	RMM	On	12.90	0.29	3.8	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Budaka - Lyama - Suni	U	RMM	On	11.50	0.29	3.4	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Abuner - Chali	U	RMM	On	5.30	0.29	1.6	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kameruka - Namirembe - Kakule	U	RMM	On	9.80	0.29	2.9	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Budaka - Bagadadi - Tadameri	U	RMM	On	7.80	0.29	2.3	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kerekerene- Katira - Kavule-	U	RMM	On	12.70	0.29	3.7	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kodiri - Kadenge - Kebula	U	RMM	On	18.60	0.29	5.4	Force Account		Links sub-counties, schools, health facilities, trading centre.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Budaka DLG	Bulumba – lki – lki Ginnery – Naboa	U	RMM	On	8.10	0.29	2.4	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Jami – Sekulo – Mugiti	U	RMM	On	12.50	0.29	3.7	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Naluwerere – Kadimukoli – Kakoli	U	RMM	On	10.50	0.29	3.1	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Mailo Tanu – Mugiti	U	RMM	On	6.30	0.29	1.8	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Naboa – Namusta – Kadenghe	U	RMM	On	10.60	0.29	3.1	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kaderuna – Kebula – Kabuna	U	RMM	On	10.50	0.29	3.1	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Katido – Kadatumi – Puti	U	RMM	On	8.00	0.29	2.3	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	lki-lki – Kaitangole – Kameruka – Kabuyai	U	RMM	On	4.80	0.29	1.4	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Kavule – Kakoli	U	RMM	On	5.60	0.29	1.6	Force Account		Links sub-counties, schools, health facilities, trading centre.
			Budaka DLG	Bitu – Kadimukoli	U	RMM	On	5.60	0.29	1.6	Force Account		Links sub-counties, schools, health facilities, trading centre.
				Sub Total				220.10		67			
			Budaka DLG	Kameruka- lki-lki	U	PM	On	4.70	15	70.0	Contract		links sub-county to: other sub-county, schools, health facilities,
			Budaka DLG	Butrove- Lyama - Naluli	U	PM	On	6.50	10	62.1	Contract		links sub-county to: other sub-county, schools, health facilities,
				Sub Total				11.20		132			
			Budaka T/C	Kenkebu	U	RMM	On	1.40	0.27	0.4	Force Account		Links town to existing social centres.
			Budaka T/C	Hospital	U	RMM	On	0.42	0.27	0.1	Force Account		Links town to existing social centres.
			Budaka T/C	Abedi	U	RMM	On	0.20	0.27	0.1	Force Account		Links town to existing social centres.
			Budaka T/C	Namengo- Nawojja	U	RMM	On	2.40	0.27	0.6	Force Account		Links town to existing social centres.
			Budaka T/C	Pioneer	U	RMM	On	0.46	0.27	0.1	Force Account		Links town to existing social centres.
			Budaka T/C	Kolododo - Nakisenye	U	RMM	On	2.50	0.27	0.7	Force Account		Links town to existing social centres.
			Budaka T/C	Senior Quarters	U	RMM	On	0.30	0.27	0.1	Force Account		Links town to existing social centres.
			Budaka T/C	Gwanyi	U	RMM	On	0.60	0.27	0.2	Force Account		Links town to existing social centres.
			Budaka T/C	Mukamba	U	RMM	On	0.35	0.27	0.1	Force Account		Links town to existing social centres.
			Budaka T/C	Busikwe	U	RMM	On	2.10	0.27	0.6	Force Account		Links town to existing social centres.
			Budaka T/C	Nankone - Nakatoko	U	RMM	On	1.00	0.27	0.3	Force Account		Links town to existing social centres.
			Budaka T/C	Nakajete	U	RMM	On	2.70	0.27	0.7	Force Account		Links town to existing social centres.
			Budaka T/C	Nyango	U	RMM	On	0.80	0.27	0.2	Force Account		Links town to existing social centres.
			Budaka T/C	Kabazi	U	RMM	On	0.50	0.27	0.1	Force Account		Links town to existing social centres.
				Sub Total				15.73		4			
			Budaka T/C	Dupa	U	PM	On	1.00	15.95	16.0	Force Account		Links Town council to: Residencies, market and shops
			Budaka T/C	Abedi mukanba- Babula Phase II	U	PM	On	0.28	278.57	78.0	Force Account		Links Town council to: Residencies, market and shops
				Sub Total				1.28		94			
			Budaka S/C	Gadumire- Macholi - Kabuna	U	RMM	On	5.7	0.31	1.8	Force Account		Links sub-county to: other sub-county, schools, health facilities,
			Budaka S/C	Bulere- Chali- Tadameri	U	RMM	On	3.2	0.31	1.0	Force Account		Links sub-county to: other sub-county, schools, health facilities,
			Budaka S/C	Mamaze - Nampagala- Bulumbi	U	RMM	On	3.5	0.31	1.1	Force Account		Links sub-county to: other sub-county, schools, health facilities,
			Kamankoli S/C	Jami- Kamankoli s/c Hqtrs.	U	RMM	On	2.40	0.31	0.7	Force Account		Links sub-county to: other sub-county, schools, health facilities,

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Puti - Nachewo	U	RMM	On	2.00	0.31	0.61	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Mugiti S/C	U	RMM	On	5.90	0.31	1.81	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Bukalijoko	U	RMM	On	5.00	0.31	1.51	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Lyama S/C	U	RMM	On	4.70	0.31	1.41	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Nawoja - Naluli - Butove	U	RMM	On	8.00	0.31	2.51	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Nabweso- Lyama - Nakisenye	U	RMM	On	5.00	0.31	1.51	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Nansaga - Nakasakya- Lyama	U	RMM	On	3.50	0.31	1.11	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Lupada - Godown	U	RMM	On	3.10	0.31	1.01	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Nakatende - Busikwe	U	RMM	On	4.30	0.31	1.31	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Nangeye I - Nangeye II	U	RMM	On	3.50	0.31	1.11	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kakule - Kasuleta	U	RMM	On	8.10	0.31	2.51	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kaperi - Bugolya - Budaka	U	RMM	On	3.30	0.31	1.01	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kameruka - Bunamwera - Lerya	U	RMM	On	6.00	0.31	1.81	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kameruka - Bupuchai - Nabugalo	U	RMM	On	2.00	0.31	0.61	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Iki - Iki S/c Hdqtrs - Kakule	U	RMM	On	3.30	0.31	1.01	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Iki - Iki S/C	U	RMM	On	5.40	0.31	1.71	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Iki Iki S/C	U	RMM	On	2.70	0.31	0.81	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Buloki - Kiruluma	U	RMM	On	2.60	0.31	0.81	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kadatumi - Katira	U	RMM	On	3.00	0.31	0.91	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kalantini - Katira	U	RMM	On	2.50	0.31	0.81	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kaderuna - Kiriolo	U	RMM	On	4.80	0.31	1.51	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Kenkebu - Kabuna - Kebula	U	RMM	On	4.20	0.31	1.31	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Buseta - Bukomolo - Kodiri	U	RMM	On	3.80	0.31	1.21	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Bulweta - Bwikomba - Kachomo	U	RMM	On	3.41	0.31	1.01	Force Account		Links sub-county to: other sub-county, schools, health facilities,
				Sub Total				11.50		34			
				Grand Total Budaka DLG				257		297			
				BUDUDA District									
	579		Bududa DLG	Bukigai- Bukalasi	U	RMM	On & Off	6.4	0.75	4.8	Contract		Links bukawasi sub county though bubitta to the markets (banana, coffee & vegetable production areas). Link with URNA road
			Bududa DLG	Bududa - Busano	U		On & Off	9.6	0.75	7.2	Contract		Alternative route connecting bududa with mbale district
			Bududa DLG	Matenje - Nambaten	U		On & Off	4.0	0.75	3.0	Contract		Link to Situmi Seed school and communities of bumasheti sub county

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bududa DLG	Bumasata - Bushiyi	U		On & Off	7.0	0.75	5.3	Contract		Links Banana growing areas and Bushiyi sub county and health unit
			Bududa DLG	Namaitu - Bunamwaki	U		On & Off	7.3	0.75	5.5	Contract		Links Bududa s/c with district, UNRA road and national park. Also link to sources of safe water
			Bududa DLG	Mabale - Wakamala	U		On & Off	5.2	0.75	3.9	Contract		Link nabweya s/c communities with UNRA road and Bushika market and schools
			Bududa DLG	Bumayoka - Bunandutu	U	RMM	On & Off	4.6	0.75	3.5	Contract		Link bumayoka s/c head quarters with district, bufuma health unit and Bumayoka seed school
			Bududa DLG	Buluचेके - Ulukusi	U	RMM	On & Off	3.6	0.75	2.7	Contract		Links Banana and coffee areas, communities in Bulucheke, Buwali and Bumayoka s/c. Bulucheke secondary school and kuushu market
			Bududa DLG	Nalufutu - Shanzou	U	RMM	On & Off	11.1	0.75	8.3	Contract		Link bukigai subcounty with district and bushiribo s/c. banana growing area including milk
			Bududa DLG	Bukigai Junction - Buwanabisi	U	RMM	On & Off	0.9	0.75	0.7	Contract		Links 7746 to UNRA road
			Bududa DLG	Bumushiso - Bushaki	U	RMM	On & Off	4.6	0.75	3.5	Contract		Links to bushika market, national park and water source. Connects with UNRA road, bukhaucha primary school
			Bududa DLG	Bunasongo- Bukitongo	U	RMM	On & Off	3.3	0.75	2.5	Contract		Link between bushika markets, UNRA road and namakoto primary school.
			Bududa DLG	Nangara - Bubungi	U	RMM	On & Off	5.9	0.75	4.4	Contract		Links Nangara rural growth centre with UNRA road to Bushika s/c. Banana and milk producing areas
			Bududa DLG	Bulobi Cooperative Society - Busanza	U	RMM	On & Off	2.5	0.75	1.9	Contract		Links nabweya s/c to busanza rural growth centre and bushika market. Transport produce to the market
			Bududa DLG	Bukigai Forest - Bunamaye Church	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links communities to Bukigai s/c, markets and UNRA road.
			Bududa DLG	Malabasi - Ibaale	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links mainly rural communities of Ibaale to UNRA road and Bukigai s/c. Banana growing areas and Bunaporo primary school
			Bududa DLG	Nalufutu - Bunamubi P/Sc	U	RMM	On & Off	0.5	0.75	0.4	Contract		Links 7746 to Bunamubi primary school and church
			Bududa DLG	Natoolo- Kikholo - Sakusaku	U	RMM	On & Off	3.0	0.5	1.5	Contract		Links the communities of bumasata and bumwalukani to kikholo market/UNRA road.
			Bududa DLG	Bulobi Junction - Nakalyalya	U	RMM	On & Off	1.0	0.75	0.8	Contract		Banana, coffee and milk producing area. Connects 7741 to kikholo markets
			Bududa DLG	Munyende - Bumakhase	U	RMM	On & Off	6.7	0.75	5.0	Contract		Links UNRA road to 7731. connects to Bulobi primary school
			Bududa DLG	Bukigai Junction - Kuushu/Ibaale	U	RMM	On & Off	1.1	0.75	0.8	Contract		Only link to the communities of bumakhase including the primary school to Bududa town council/UNRA road
			Bududa DLG	Namasho - Bunamwamba	U	RMM	On & Off	3.7	0.75	2.8	Contract		Links the communities of Kuushu/Ibaale village to Bukigai sub county and connects to bulucheke secondary school
			Bududa DLG	Bumakita - Masho	U	RMM	On & Off	3.4	0.75	2.6	Contract		Connects bulucheke secondary school to buwali sub county, links to recreation area and watering point for animals, farmers use it to trasport produce to the markets in bubita and kuushu
			Bududa DLG	Buwali - Shafusi	U	RMM	On & Off	1.5	0.75	1.1	Contract		connects communities of masho to bubita/ nalwanza s/c and markets, banana, coffee and milk production areas
			Bududa DLG				On & Off		0.75				Links buwali primary school to buwali s/c head quarters

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bududa DLG	Buwakiyu - Buwamusefu	U	RMM	On & Off	2.0	0.75	1.5	Contract		Links to district feeder road and buwakiyi health unit and primary school
			Bududa DLG	Bukalasi - Namatsi	U	RMM	On & Off	4.5	0.75	3.4	Contract		Only link to the communities of nametsi village, banana, vegetable and coffee producing area.
			Bududa DLG	Bumusi - Nabyelele	U	RMM	On & Off	3.5	0.75	2.6	Contract		links communities to nalwanza sub county, bumusi health unit and nalwanza market
			Bududa DLG	Shiyaanza - Bunamasa Road	U	RMM	On & Off	7.0	0.75	5.3	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bunamanda - Wonzozofu Road	U	RMM	On & Off	6.0	0.75	4.5	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bubuyela - Bunambatsu	U	RMM	On & Off	5.0	0.75	3.8	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bunakhayenze - Namamamolo Road	U	RMM	On & Off	3.5	0.75	2.6	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Buwalikha - Shitula Road	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Namyendo - Bunamalwa	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Shitokota - Muniyende Road	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bumirume - Bunaporo Road	U	RMM	On & Off	1.5	0.75	1.1	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bumatanad - Malabasi	U	RMM	On & Off	2.0	0.75	1.5	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Nakalyaha - Bulome Road	U	RMM	On & Off	1.2	0.75	0.9	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bunanzumya - Bumangula Road	U	RMM	On & Off	2.0	0.75	1.5	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Malandu - Shiwandu-Shikululu	U	RMM	On & Off	4.5	0.75	3.4	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Namakosowa-Bunankanga Road	U	RMM	On & Off	5.0	0.75	3.8	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bukalasi - Namurumba Road	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Bumusuba - Bunambale	U	RMM	On & Off	3.0	0.75	2.3	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Lunza - Bubiita Road	U	RMM	On & Off	1.0	0.75	0.8	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Lwanda - Nabusakala	U	RMM	On & Off	1.0	0.75	0.8	Contract		Links to district feeder road and health units and primary schools
			Bududa DLG	Maduramu - Namunyu Road	U	RMM	On & Off	1.0	0.75	0.8	Contract		Links to district feeder road and health units and primary schools
				Sub Total				168.60		125.7			
			Bududa DLG	Bulobi - Busanza	U	PM	On	5.50	2.9	16.2	Contract		Periodic maintenance of 0.8km out of the 3.5km started during financial year 2012/2013. Balance required to complete ug shs 76,000,000 for graveling the 3.5km.
			Bududa DLG	Malabasi-Ibaale	U	PM	On	5.50	3.7	20.2	Contract		Periodic maintenance of 5.5km. Road to extend beyond bumayoka s/c head quarter and bunandutu primary school towards bufuma health centre. 600mm concrete pipe to be installed including widening and reduction in steep slopes.
				Sub Total				11.00		36.4			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaimage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bugiri T. C.	Bukooli College Road	U	RMM	Off	0.80	0.80	1.0	Force Account		
			Bugiri T. C.	Nakendo Road	U	RMM	Off	0.40	0.40	0.5	Force Account		
			Bugiri T. C.	Ali Bin Mulhum	U	RMM	Off	0.50	0.50	0.6	Force Account		
			Bugiri T. C.	Matama Street	U	RMM	Off	0.80	0.80	1.0	Force Account		
			Bugiri T. C.	Asadi Mugoya & Amini	U	RMM	Off	1.30	1.30	1.6	Force Account		
			Bugiri T. C.	Mwodha Road	U	RMM	Off	0.90	0.90	1.1	Force Account		
			Bugiri T. C.	Matende Road	U	RMM	Off	0.80	0.80	1.0	Force Account		
			Bugiri T. C.	Kalende Road	U	RMM	Off	0.40	0.40	0.5	Force Account		
			Bugiri T. C.	Fundi Road	U	RMM	Off	0.80	0.80	1.0	Force Account		
			Bugiri T. C.	Nandhubu Road	U	RMM	Off	0.40	0.40	0.5	Force Account		
			Bugiri T. C.	Kasoli Road	U	RMM	Off	0.40	0.40	0.5	Force Account		
			Bugiri T. C.	Clement Road	U	RMM	Off	0.30	0.30	0.4	Force Account		
				Sub Total				16.40		20			
		0+000 - 0+500	Bugiri T. C.	Nkutu Road	U	PM		0.50	23.54	11.8	Contract		Aimed at improving urban connectivity, accessibility and physical structure plan
		0+000 - 0+800	Bugiri T. C.	Magona	U	PM		0.60	23.54	14.1	Contract		Aimed at improving urban connectivity, accessibility and physical structure plan
		0+000 - 0+700	Bugiri T. C.	Nabikamba Road	U	PM		0.70	23.54	16.5	Contract		Aimed at improving urban connectivity, accessibility and physical structure plan
		0+000 - 0+900	Bugiri T. C.	Iwemba Road	U	PM		0.80	23.54	18.8	Contract		Aimed at improving urban connectivity, accessibility and physical structure plan
			Bugiri T. C.	Existing roads in Council	U	PM				-	Contract		Aimed at improving Road Safety for road users
				Sub Total				2.60		61.2			
			Nabukalu S/C	Nabukalu Roads	U	RMM	Off	5.60	0.59	3.3	Force Account		
			Buwunga S/C	Buwunga Roads	U	RMM	Off	7.35	0.59	4.3	Force Account		
			Nankoma S/C	Nankoma Roads	U	RMM	Off	6.50	0.59	3.8	Force Account		
			Bulidha S/C	Bulidha Roads	U	RMM	Off	5.70	0.59	3.4	Force Account		
			Budhaya S/C	Budhaya Roads	U	RMM	Off	6.50	0.59	3.8	Force Account		
			Muterere S/C	Muterere Roads	U	RMM	Off	5.70	0.59	3.4	Force Account		
			Bulesa S/C	Bulesa Roads	U	RMM	Off	8.00	0.59	4.7	Force Account		
			Kapyanga S/C	Kapyanga Roads	U	RMM	Off	7.50	0.59	4.4	Force Account		
			Buluguyi S/C	Buluguyi Roads	U	RMM	Off	7.50	0.59	4.4	Force Account		
			Iwemba S/C	Iwemba Roads	U	RMM	Off	6.00	0.59	3.5	Force Account		
				Sub Total				66.35		39			
		0+000 - 3+000	Nabukalu S/C	Nabukalu Roads	U	RMeM		3.00	1.58	4.7	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 3+500	Buwunga S/C	Buwunga Roads	U	RMeM		3.50	1.21	4.2	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 3+500	Nankoma S/C	Nankoma Roads	U	RMeM		3.30	1.59	5.3	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 3+300	Bulidha S/C	Bulidha Roads	U	RMeM		2.00	1.61	3.2	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 2+000	Budhaya S/C	Budhaya Roads	U	RMeM		1.40	3.76	5.3	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 1+400	Muterere S/C	Muterere Roads	U	RMeM		3.00	1.58	4.7	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 3+000	Bulesa S/C	Bulesa Roads	U	RMeM		2.00	2.12	4.2	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 2+000	Kapyanga S/C	Kapyanga Roads	U	RMeM		3.00	1.92	5.8	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 3+000	Buluguyi S/C	Buluguyi Roads	U	RMeM		3.00	1.24	3.7	Force Account		Improves connectivity of rich agricultural areas that are isolated
		0+000 - 1+200	Iwemba S/C	Iwemba Roads	U	RMeM		1.20	3.53	4.2	Force Account		Improves connectivity of rich agricultural areas that are isolated
				Sub Total				25.40		45			
				Grand Total Bugiri DLG				352.75		943.5			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
BUHWEJU District													
610			Buhweju DLG	Kikorijo - Nyakashaka				15.50			Contract		Serves tea growing area.
			Buhweju DLG	Kashenyi - Karemba - Bihanga				17.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kanuka - Butare				5.50			Contract		Serves rich agricultural area.
			Buhweju DLG	Bucuro - Rwankondo				6.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kibarya - Katinda - Bwoga				15.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Nyakishana - Kiisa - Bihanga				17.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Nyakishoja - Musana - Nsiika				2.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kamira - Butare				5.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Mpanga - Kanside - Rwomushoja				8.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kitega - Mushasha - Buhunga				10.50			Contract		Serves rich agricultural area.
			Buhweju DLG	Karemba - Kicuzi				6.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Marinde - Kajumbura - Kyahenda - Kyanja - Kyoma				16.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kanyamigyezi - Kikamba - Rwalere				10.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kagorogoro - Kasenene - Kibati				14.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Bwoga				9.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Karungu T/C - Rugongo - Katara				11.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Nyabugando - Kankara - Kyenjogera				5.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Nyakishoja - Kirunga - Bucuro				4.00			Contract		Serves rich agricultural area.
			Buhweju DLG	Kyerera - Rwanyamabare				176.50			Contract		Serves rich agricultural area.
				Sub Total									
			Buhweju DLG	Kanyamugyezi - Kikamba - Rwalere 10 pieces		Culvert Installation		2 Lines		3.2	Contract		Serves rich agricultural areas.
			Buhweju DLG	Marinde - Kajumbura - Kyahenda - Kyanja - Kyoma - 20 Pieces		Culvert Installation		4 Lines		6.4	Contract		Serves rich agricultural areas.
			Buhweju DLG	Kiiba - Ishaka 10 Pieces		Culvert Installation		2 Lines		3.2	Contract		Serves rich agricultural areas.
				Sub Total						12.8			
		0+000 - 15+000	Buhweju DLG	Kashenyi - Karemba - Bihanga	U			15.00	0.95	14.3	Force Account		Serves serves agriculture rich area. Periodic maintenance never taken place on this road.
		0+000 - 9+000	Buhweju DLG	Karungu T/C - Rugongo - Katara	U			9.00	0.95	8.6	Force Account		Serves serves agriculture rich area. PM carried out in 2005 for the whole road.
				Sub Total				24.00		22.8			
			Nsiika T. C.	Nyakishoja - Musana - Nsiika				2.00			Contract		Serves urban area.
			Nsiika T. C.	Musana - Kyeahabure- Mpanga				7.00			Contract		Serves urban area.
			Nsiika T. C.	Nsiika - Kazirwa				2.00			Contract		Serves urban area.
			Nsiika T. C.	Kamira - Kyalura				2.00			Contract		Serves urban area.
			Nsiika T. C.	Nsiika Upper street				3.00			Contract		Serves urban area.
			Nsiika T. C.	Nsiika Lower Street				1.00			Contract		Serves urban area.
			Nsiika T. C.	Kamira - Rwina				3.00			Contract		Serves urban area.
				Sub Total				20.00					

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 - 1+000	Nsika T. C.	Nsika Upper Street	U			1.00	4.50	4.50	Contract		Serves urban areas.
				Sub Total				1.00		5			
			Nsika T. C.	Upper street		Culvert Installation		5 Lines		8.0	Contract		Serves urban roads
			Nsika T. C.	Musana - Kyehabure - Mpanga		Culvert Installation		6 Lines		9.6	Contract		Serves urban roads
				Sub Total						18			
			Bihanga S/C	Runengo - Karemba				6.00			Contract		Serves rich agricultural areas.
			Engaju S/C	Bushozi - Kitojo road				8.00			Contract		Serves rich agricultural areas.
			Nyakishana S/C	Nyakishana - Kansenyi - Kyenkaka- Katinda				10.00			Contract		Serves rich agricultural areas.
			Rwengwe S/C	Nyaruharo - Itorero				3.00			Contract		Serves rich agricultural areas.
			Bitsya S/C	Bitsya - Kasana - Kakombe - Kakuto				8.00			Contract		Serves rich agricultural areas.
			Karungu S/C	Butuuro T/C - Ekinooni				4.00			Contract		Serves rich agricultural areas.
			Burere S/C	Kitojo - Kayanza - Rubengye T/C				8.00			Contract		Serves rich agricultural areas.
				Sub Total				47.00					
			Bihanga S/C	Runengo - Karemba		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
			Engaju S/C	Bushozi - Kitojo		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
			Burere S/C	Omukashenyi - Tea Factory		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
			Nyakishana S/C	Nyakishana - Kansenyi - Kyenkaka- Katinda		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
			Rwengwe S/C	Nyaruharo - Itorero		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
			Karungu S/C	Butuuro T/C - Ekinooni		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
			Bitsya S/C	Bitsya - Kasana - Kakombe - Kakuto		Culvert Installation		2 Lines			Contract		Serves rich agricultural areas.
				Sub Total									
				Grand Total Buhweju DLG				268.50		58			
	582												
			Buikwe DLG	Seziwba-Kigaya		RMM		10.00	1.20	12.0	Contract		
			Buikwe DLG	Balimanyankya-Ngongwe		RMM		10.00	1.20	12.0	Force Account		
			Buikwe DLG	Nyenga-Buwagalo		RMM		8.00	1.20	9.6	Contract		
			Buikwe DLG	Nangunga-Nansagazi		RMM		14.00	1.20	16.8	Force Account		
			Buikwe DLG	Wakisi-Naminyia		RMM		9.00	1.20	10.8	Contract		
			Buikwe DLG	Aluwa-Kikaja		RMM		9.00	1.20	10.8	Force Account		
			Buikwe DLG	Bugungu-Tongolo		RMM		7.00	1.20	8.4	Contract		
			Buikwe DLG	Kawomya-Senyi		RMM		8.00	1.20	9.6	Force Account		
			Buikwe DLG	Buikwe-Najembe		RMM		6.00	1.20	7.2	Contract		
			Buikwe DLG	Waswa-Najjembe		RMM		7.00	1.20	8.4	Force Account		
			Buikwe DLG	Makindu-Busagazi		RMM		8.00	1.20	9.6	Contract		
			Buikwe DLG	Namabu-Bugungu		RMM		7.00	1.20	8.4	Force Account		
				Sub Total				101.00		124			
		0+00-10+00	Buikwe DLG	Sisi - Nansagazi	U	PM		10.00	10.00	100.0	Contract		
		0+00-10+00	Buikwe DLG	Kidokolo-Mubeya-Gulama	U	PM		10.00	10.00	100.0	Contract		
		0+00-8.00	Buikwe DLG	Kalagala-Nalwewungula	U	PM		8.00	10.00	80.0	Contract		
				Sub Total				28.00		280			
			Buikwe T.C	Misindye road		RMM		1.90	2.00	3.8	Force Account		
			Buikwe T.C	Natwala-Lweru		RMM		1.90	2.00	3.8	Force Account		
				Sub Total				3.80		8			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bukedea DLG	Malera - Ongino		RMM	On	4.60	0.80	3.7	Force Account		Access Malera HC/TC/Mkt to Kumi District/Kumi Hospital, Kasochi PS
			Bukedea DLG	Kidongole - Bukedea - Kabarwa		RMM	On	25.70	0.61	15.6	Force Account		Links District to Kidongole HC/Scy HQTRS/Seed SSS, Chodong TC/PS, Kakere PS, Bukedea HC IV/PS, BTC, Kaloko PS, Kachede PS/TC, P/Kwi Oil mill, Kakori PS, Kabarwa Technical School, Kabarwa TC/Scy HQTRS
			Bukedea DLG	Bukedea - Kolir - Sironko		RMM	On	12.50	0.67	8.4	Force Account		Links Kachumbala TC/Mrt/Scy/HC HQTRS to Malera TC/SSS/PS/Cooperative Society, Kanyaga SS, Kachonga PS, Kokwech PS, Kotiokot PS/TC, Abilaep PS/TC, Komongomeri PS, Kolir HC/TC/Scy HQTRS/Mkt/SSS/PS, Miroi Rock PS/TC, Kongatuny PS
			Bukedea DLG	Komuge - Kakor		RMM	On	4.10	0.78	3.2	Force Account		Links Kachumbala TC/Mrt/Scy/HC HQTRS to Komuge TC/PS, fish ponds in Komuge and Pallisa District
			Bukedea DLG	Kidongole - Kakor		RMM	On	6.80	0.85	5.8	Force Account		Links Kidongole TC/MKT to Koena PS to Kumi District (Mukongoro Scy)
			Bukedea DLG	Kidongole - Kajamaka		RMM	On	5.60	0.79	4.4	Force Account		Links Kidongole TC/MKT to Koboli HC/PS/HC & Kajamaka PS, Pallisa District
			Bukedea DLG	Kachumbala - Aligoi - Aminit		RMM	On	12.30	0.59	7.2	Force Account		Links Kachumbala subcounty to kolir subcounty, aligoi co-operative society and Chebukube TC
			Bukedea DLG	Komongomeri - Kamutur		RMM	On	8.00	0.60	4.8	Force Account		Access to Kamutur p/s, Akaakat Barracks
			Bukedea DLG	Kotiokot - Kachede		RMM	On	6.00	0.60	3.6	Force Account		Access to Kachede P/S, Kotiokot TC
			Bukedea DLG	Kamutur - Tajar		RMM	On	6.70	0.54	3.6	Force Account		Access to Akaakat Barracks, Tajar PS/HC/TC
				Sub Total				125.60		84.1			
			Bukedea DLG	Kidongole - Kajamaka	U	PM	on	5.60	16.02	89.7	Contract		Links Kidongole TC/MKT to Koboli HC/PS/HC & Kajamaka PS, Pallisa District
				Sub Total				5.60		89.7			
			Bukedea T. C.	Emokori		RMM	On	0.54	1.11	0.6	Force Account		Urban access
			Bukedea T. C.	Outeke		RMM	On	0.89	1.24	1.1	Force Account		Urban access
			Bukedea T. C.	Malinga		RMM	On	0.45	1.11	0.5	Force Account		Urban access
			Bukedea T. C.	Aide		RMM	On	0.40	1.25	0.5	Force Account		Urban access
			Bukedea T. C.	Fr. Philan		RMM	On	2.94	1.19	3.5	Force Account		Urban access
			Bukedea T. C.	Otirir		RMM	On	0.14	1.43	0.2	Force Account		Urban access
			Bukedea T. C.	Ikinyom		RMM	On	0.40	1.25	0.5	Force Account		Urban access
			Bukedea T. C.	Caltex		RMM	On	0.30	1.33	0.4	Force Account		Urban access
			Bukedea T. C.	Owalam		RMM	On	0.40	1.25	0.5	Force Account		Urban access
			Bukedea T. C.	Obilakol		RMM	On	0.70	1.14	0.8	Force Account		Urban access
			Bukedea T. C.	Igune		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Bp. Irigei		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Kedi Close		RMM	On	0.10	1.00	0.1	Force Account		Urban access
			Bukedea T. C.	Fr. Baam		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Dokotum		RMM	On	0.10	1.00	0.1	Force Account		Urban access
			Bukedea T. C.	Bp. Ilukor		RMM	On	0.50	1.20	0.6	Force Account		Urban access
			Bukedea T. C.	Opakol		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Okalany		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Odea		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Omongole		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Tukan		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	C.P Okia		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Idengel		RMM	On	0.50	1.20	0.6	Force Account		Urban access
			Bukedea T. C.	Mukose		RMM	On	0.60	1.17	0.7	Force Account		Urban access
			Bukedea T. C.	Rev. Ehuksalin		RMM	On	0.50	1.20	0.6	Force Account		Urban access
			Bukedea T. C.	Kaloko - Okunguro - Kachabule		RMM	On	10.50	1.20	12.6	Force Account		Urban access

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bukedea T. C.	Okia Ismail		RMM	On	0.20	1.00	0.2	Force Account		Urban access
			Bukedea T. C.	Okodel		RMM	On	0.50	1.20	0.6	Force Account		Urban access
			Bukedea T. C.	Rose Ochom		RMM	On	0.50	1.20	0.6	Force Account		Urban access
			Bukedea T. C.	Industrial Area		RMM	On	0.50	1.20	0.6	Force Account		Urban access
			Bukedea T. C.	Akol		RMM	On	0.40	1.25	0.5	Force Account		Urban access
			Sub Total					23.86		28			
			Bukedea T. C.	Peter Esele	U	PM	On	4.00		8.2	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Jackson Osire	U	PM	On	4.00		8.2	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Bishop Orombi	U	PM	On	2.00		4.1	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Rev. Osuret	U	PM	On	2.00		4.1	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Elgon Road	U	PM	On	2.00		4.1	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Okochi Rode	U	PM	On	1.00		2.1	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Silvanus Isiagi	U	PM	On	1.00		2.1	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	School Road	U	PM	On	3.00		6.2	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Elangot Road	U	PM	On	5.00		10.3	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Industrial drive	U	PM	On	4.00		8.2	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Market Street	U	PM	On	8.00		16.4	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Shombai Road	U	PM	On	3.00		6.2	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	Township Road	U	PM	On	2.00		4.1	Force Account		Estimate, 1997. Urban access
			Bukedea T. C.	St. Mary's Road	U	PM	On	4.00		1.6	Force Account		Estimate, 1997. Urban access
			Sub Total					45.00		86			
			Bukedea S/C	Akero - Akero P/S		RMM	On	2.50	0.96	2.4	Force Account		Access to Kachumbala Subcounty, Kokutu p/s and link to Kaloko road
			Bukedea S/C	Akuoro streets		RMM	On	2.20	1.09	2.4	Force Account		Opens up Akouro Trading Centre to planned development
			Bukedea S/C	Kachumbala - Kapaang - Kokutu		RMM	On	2.50	0.96	2.4	Force Account		Access to Kachumbala Subcounty, Kokutu p/s and link to Kaloko road (section of road in Bukedea Sub - County)
			Kachubala S/C	Kachumbala - Otimonga - Koutulai - Apaade		RMM	On	10.80	0.41	4.4	Force Account		Access to Kachumbala TC, St Jude s.s, Komuge p.s and Kawo p/s
			Kachubala S/C	Kachumbala - Kapaang - Kokutu		RMM	On	8.50	0.47	4.0	Force Account		Access to Kachumbala Subcounty, kokutu p/s and link to Kaloko road (section of road in Kachumbala Sub-County)
			Kachubala S/C	Kalupo - Kosire - Kotwongo - Koena - Kacul - Koutulai - Kawo		RMM	On	3.00	0.47	1.4	Force Account		Access to Koboli P/s, Kosire P/S, Ongara P/S, Koena P/S and link to Kidongole road (No funds for Routine maintenance)
			Kidongole S/C	Kalupo - Kosire - Kotwongo - Koena - Kacul - Koutulai - Kawo		RMM	On	17.00	0.29	4.9	Force Account		Access to Koboli P/s, Kosire P/S, Ongara P/S, Koena P/S and link to Kidongole road (section of road in Kidongole sub-county)
			Kolir S/C	Abileap - Kanyipa - Miroi		RMM	On	12.90	0.27	3.5	Force Account		Access to Abileap TC, Abileap p/s, Kanyipa P/s and link to Kachumbala road
			Kolir S/C	Miroi - Apopong - Okulla		RMM	On	7.00	0.31	2.2	Force Account		Access tokabwangasi mkt, Apopong P/s, Okulaa P/S and link to Sironko road
			Malera S/C	Kabarwa - Kakutot - Kangole		RMM		10.50	0.42	4.4	Force Account		Access to Malera subcounty, Kangole P/S and Kangole TC
			Malera S/C	Kabarwa - Kobale - Kaleu		RMM		8.50	0.47	4.0	Force Account		Access to Malera subcounty, Kobale P/S and Kaleu P/S and Kaleu TC
			Sub Total					19.00		8			
			Grand Total Bukedea DLG					200.06		288			
BUKOMANSIMBI District													
600			Bukomansimbi DLG	Butenga Bubondo Kisaaka	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Bukomansimbi DLG	Bulenge Bukomansimbi	U	RMM	Off	6.00	0.60	3.6	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bukomansimbi DLG	Kyogya kiryamenvu	U	RMM	Off	7.00	0.60	4.2	Force Account		
			Bukomansimbi DLG	nzizi kyanbogo serinya	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Bukomansimbi DLG	nzizi mirambi bukiri	U	RMM	Off	11.00	0.60	6.6	Force Account		
			Bukomansimbi DLG	butenga Buyoga	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Bukomansimbi DLG	kikuuta gayaza mbulire	U	RMM	Off	5.00	0.60	3.0	Force Account		
			Bukomansimbi DLG	kawoko kataaba kigangazzi	U	RMM	Off	15.00	0.60	9.0	Force Account		
			Bukomansimbi DLG	bukomansimbi kabigi	U	RMM	Off	3.00	0.60	1.8	Force Account		
			Bukomansimbi DLG	Kyakamunya butenga	U	RMM	Off	4.00	0.60	2.4	Force Account		
			Bukomansimbi DLG	buyoga kisabwa namajuzi	U	RMM	Off	11.00	0.60	6.6	Force Account		
			Bukomansimbi DLG	Kikangazi-Kyaziza- Bukang	U	RMM	Off	5.00	0.60	3.0	Force Account		
			Bukomansimbi DLG	Bulenge-Kitemi-Kikuuta	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Bukomansimbi DLG	Kawoko- Buwenda Mwalo	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Bukomansimbi DLG	Buyoga-Kagogo-Buyovu	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Bukomansimbi DLG	Kisagazi -Ntuuma-Luwooko	U	RMM	Off	4.00	0.60	2.4	Force Account		
				Sub total				107.00		64			
		10 +000 to 12+000	Bukomansimbi DLG	Kyamabaale road bottleneck	U	PM		2.00	4.54	9.1	Force Account		
		0+000 to 6+500	Bukomansimbi DLG	Kikuuta kyakajwega kyogya	U	PM		6.50	1.85	12.1	Force Account		
		0+000 to 12+000	Bukomansimbi DLG	kaataba meeru kisaala butalaga	U	PM		12.00	2.65	31.9	Force Account		
			Bukomansimbi DLG	Supply and installation of culverts to selected roads of 600mm diameter	U	PM			0.00	15.5	Force Account		
		0 +000 to 5+000	Bukomansimbi DLG	Kabulunga seera road swamp	U	PM		4.00	3.15	12.6	Force Account		
		0+000 to 6+100	Bukomansimbi DLG	Kikondere bukumansimbi	U	PM		6.00	2.55	15.3	Force Account		
		0+000 to 9+600	Bukomansimbi DLG	Retention funds kitemi kikuuta road	U	PM		0.00	0.00	3.9	Force Account		
		0+000 to 8+500	Bukomansimbi DLG	Retention funds Buyoga kagogo buyovu road	U	PM		0.00	0.00	3.5	Force Account		
		0+000 to 12+500	Bukomansimbi DLG	Retention funds kawoko buwenda budda road	U	PM		0.00	0.00	4.1	Force Account		
				Sub total				30.50	14.74	108			
			Bukomansimbi TC	Bukomansimbi -Ifula		RMM		1.00	0.60	0.6	Force Account		
			Bukomansimbi TC	Bukomansimbi-kagando		RMM		2.50	0.60	1.5	Force Account		
			Bukomansimbi TC	Bukomansimbi - kyago. kisagazi kitaasa		RMM		5.00	0.60	3.0	Force Account		
			Bukomansimbi TC	Kabulunga-Kagando -pidda kampiringisa - kitaasa road		RMM		1.50	0.60	0.9	Force Account		
			Bukomansimbi TC	Kyango-Kiryansaka		RMM		2.00	0.60	1.2	Force Account		
			Bukomansimbi TC			RMM		1.00	0.60	0.6	Force Account		
			Bukomansimbi TC			RMM		2.00	0.60	1.2	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bukomansimbi TC	Bukomansimbi-Kasebwera		RMM		3.00	0.60	1.8	Force Account		
			Bukomansimbi TC	kigugumika lukuku		RMM		2.50	0.60	1.5	Force Account		
			Sub total					20.50		12			
			Bukomansimbi TC	kyango - Emeru swamp	U	PM		1.00	10.00	10.0	Force Account		
			Bukomansimbi TC	Kynakibi - Bukoba Ring Road	U	PM		2.50	6.80	17.0	Force Account		
			Bukomansimbi TC	Bukoba 1	U	PM		1.60	8.90	14.2	Force Account		
			Bukomansimbi TC	Bukoba 2	U	PM		1.70	6.47	11.0	Force Account		
			Sub total					6.80		52			
			Community Access Roads	Kabulasoke kiryamenvu	U	PM		4.50	1.91	8.6	Force Account		
			Community Access Roads	Mbirizi kayuga	U	PM		4.00	1.87	7.5	Force Account		
			Community Access Roads	mitugo kasota	U	PM		3.00	1.96	5.9	Force Account		
			Community Access Roads	Mhale mpaama	U	PM		3.00	1.73	5.2	Force Account		
			Sub total					14.50		27			
			Grand Total Bkomansimbi DLG					170.30		263.69			
			BUKWO District										
			Bukwo DLG	Roryo-Kaperyewo	U	RMM	On & Off	2.50	0.37	0.9	Contract		
			Bukwo DLG	Bukwo-sossyo	U	RMM	On & Off	5.00	0.37	1.9	Contract		
			Bukwo DLG	Kapnandi-Kaptolomogon	U	RMM	On & Off	2.00	0.37	0.7	Contract		
			Bukwo DLG	Kambi-kapkoros	U	RMM	On & Off	2.20	0.37	0.8	Contract		
			Bukwo DLG	Kululu-Chemwabit-Senendet	U	RMM	On & Off	2.00	0.37	0.7	Contract		
			Bukwo DLG	Kululu-musalaba	U	RMM	On & Off	7.00	0.37	2.6	Contract		
			Bukwo DLG	Kaptolomogon	U	RMM	On & Off	4.30	0.37	1.6	Contract		
			Bukwo DLG	Tulel-Kamokoyon	U	RMM	On & Off	3.00	0.37	1.1	Contract		
			Bukwo DLG	Kabokwo-Kwanwa	U	RMM	On & Off	2.00	0.37	0.7	Contract		
			Bukwo DLG	Kortek-Chesimat	U	RMM	On & Off	8.00	0.37	3.0	Contract		
			Bukwo DLG	Mutishet-Brim	U	RMM	On & Off	6.00	0.37	2.2	Contract		
			Bukwo DLG	Kaptali-Tartar-Matimbei	U	RMM	On & Off	5.30	0.37	2.0	Contract		
			Bukwo DLG	Ananang-Chebirbei	U	RMM	On & Off	3.50	0.37	1.3	Contract		
			Bukwo DLG	Kaptali-Birwok	U	RMM	On & Off	2.00	0.37	0.7	Contract		
			Bukwo DLG	Kamukamba-Administration-H/C IV	U	RMM	On & Off	1.00	0.37	0.4	Contract		
			Bukwo DLG	Kabokwo-Kamokoyon	U	RMM	On & Off	2.30	0.37	0.9	Contract		
			Bukwo DLG	Kapkoros-Chemwabit	U	RMM	On & Off	3.60	0.37	1.3	Contract		
			Sub total					61.70		22.9			
			Bukwo DLG	Chebirbei-Kapsarur	U	PM		6.50	20.30	132.0	Contract		
			Bukwo DLG	kabokwo-kamokoyon	U	PM - Payment of retention		2.30		3.9	Contract		
			Bukwo DLG	kapkoros-chemwabit	U	PM - Payment of retention		3.60		5.7	Contract		
			Sub total					12.40		14.5			
			Bukwo TC	Tete street	U	RMM	On & Off	0.40	0.60	0.2	Contract		
			Bukwo TC	Orphanage road	U	RMM	On & Off	0.80	0.60	0.5	Contract		
			Bukwo TC	Sabila street	U	RMM	On & Off	0.90	0.60	0.5	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-2+000	Bulambuli DLG	Kigomu - Gimadu	U	PM		2.00	25.00	50.0	Contract		
		0+000-3+000	Bulambuli DLG	Taddeo - Muleme	U	PM		3.00	20.00	60.0	Force Account		
		0+000-4+000	Bulambuli DLG	Buginyanya - Buwambedye	U	PM		1.00	25.00	25.0	Contract		
				Sub total				6.00		135			
		0+000 - 1+000	Bulambuli T.C.	District Headquarters Access Rd	U	PM		1.0	20.3	20	Force Account		Located in administration ward.
		0+000 - 1+000	Bulambuli T.C.	Namboga Road	U	PM		1.0	20.3	20	Contract		Burukuru Ward
		0+000 - 1+000	Bulambuli T.C.	Wepukhulu Emron	U	PM		1.0	20.3	20	Contract		Bwikhonge Ward
		0+000 - 1+000	Bulambuli T.C.	Wamukoko Road	U	PM		1.0	20.3	20	Contract		Butta Ward
				Subtotal				4.00		81			
			Bulengeni T.C.	Wagabaga /Masola		RMM		1.20	0.64	0.8	Contract		Routine planned for eight months
			Bulengeni T.C.	Kabembe - Kapkwani		RMM		1.50	0.64	1.0	Contract		Routine planned for eight months.
			Bulengeni T.C.	Songok		RMM		0.50	0.64	0.3	Contract		Routine planned for eight months.
			Bulengeni T.C.	Tank Hill (Katangini - Karaba)		RMM		0.40	0.64	0.3	Contract		Routine planned for eight months.
			Bulengeni T.C.	Market Road (Yoweri Museveni)		RMM		0.60	0.64	0.4	Contract		Routine planned for eight months.
			Bulengeni T.C.	Masuswa		RMM		1.10	0.48	0.5	Contract		Routine planned for six months.
			Bulengeni T.C.	Tank Hill - Nana		RMM		1.00	0.48	0.5	Contract		Routine planned for six months.
				Sub total				6.30		4			
		0+000 - 1+000	Bulengeni T.C.	Masuswa ROAD	U	PM		1.0	22.00	22.0	Contract		
		0+000 - 1+000	Bulengeni T.C.	Katangini - Karabach	U	PM		1.0	22.00	22.0	Force Account		
		1+000 - 0+600	Bulengeni T.C.	Yoweri/Museveni	U	PM		0.6	18.33	11.0	Contract		
				Sub total				2.60		55			
			Bulegeni S/C	Jambula Bungwanyi		RMM		0.80	0.46	0.4	Force Account		
			Bulegeni S/C	Gidoi - Pondo		RMM		4.00	3.35	13.4	Force Account		
			Sisiyi S/C	Sisiyi - Bukibologoto		RMM		2.00	0.62	1.2	Force Account		
			Namisuni S/C	Kibanda - Gamatimbeyi		RMM		4.00	3.44	13.7	Force Account		
			Muyembe S/C	Muyembe - Jambua		RMM		1.00	1.79	1.8	Force Account		
			Nabhongo S/C	Bumasokho - Buwakoli		RMM		3.00	0.54	1.6	Force Account		
			Bumasobo S/C	Mawutulu - Bukyabo		RMM		Culverts		2.0	Force Account		
			Buluganya S/C	Tagalu - Kibaya		RMM		3.00	0.59	1.8	Force Account		
			Buginyanya S/C	Gibanyi - Gabogi		RMM		1.50	0.97	1.5	Force Account		
			Bulago S/C	Bulago - Bumusamali		RMM		2.00	0.89	1.8	Force Account		
			Lusha S/C	Nambako - Sobezi		RMM		2.00	0.99	2.0	Force Account		
			Masira S/C	Kibembe - Malungi		RMM		Culverts		1.7	Force Account		
			Simu S/C	Mwambu Road		RMM		2.00	0.85	1.7	Force Account		
			Bunambute S/C	Buwerebe - Bunaganda		RMM		3.00	0.47	1.4	Force Account		
			Bwikhonge S/C	Bukhaboyo - Bunabono		RMM		2.00	0.70	1.4	Force Account		
			Bukhala S/C	Bungokho - Bunamujje		RMM		4.00	0.62	2.5	Force Account		
			Bumugibole S/C	Bumugibole Road		RMM		1.00	1.74	1.7	Force Account		
				Sub total				35.30		52			
				Grand Total Bulambuli DLG				117.06		363			
BULISA DISTRICT													
576			Buliisa DLG	Waneko - Ngwedo	U	RMM	On	25.00	0.68	16.9	Contract		
			Buliisa DLG	Buliisa - Bugaana	U	RMM	On	12.00	0.71	8.5	contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bulisa DLG	Kasenyi - Mubako	U	RMM	On	8.00	0.70	5.6	Contract		
			Bulisa DLG	Sitini - Kihungya	U	RMM	On	6.30	0.67	4.2	Contract		
			Bulisa DLG	Musizi - Kalengeja	U	RMM	On	6.60	0.67	4.4	Contract		
			Bulisa DLG	Bugogo - Sonsio	U	RMM	On	4.50	2.07	9.3	Contract		
			Bulisa DLG	Biiso - Nyeranya- Waaki	U	RMM	On	9.30	0.72	6.7	Contract		
			Bulisa DLG	Ngazi - Kabolwa	U	RMM	On	6.60	0.72	4.8	Contract		
			Bulisa DLG	Kisiabi - Kabolwa	U	RMM	On	9.30	0.72	6.7	Contract		
			Bulisa DLG	Kahemura - Garasoya	U	RMM	On	3.00	0.72	2.2	Contract		
			Bulisa DLG	Kagera - Kimbeni	U	RMM	On	3.50	0.72	2.5	Contract		
			Bulisa DLG	Katumba- Kampala - Biiso	U	RMM	On	5.10	0.72	3.7	Contract		
			Bulisa DLG	Kasenyi - Avoigera	U	RMM	On	8.00	0.72	5.8	Contract		
			Bulisa DLG	Ndandamire - Bikongoro - Ngwedo	U	RMM	On	10.20	0.72	7.3	Contract		
			Bulisa DLG	Sitini - I tambiro - Udukuru	U	RMM	On	3.00	0.72	2.2	Contract		
			Bulisa DLG	Sitini - Kayanja - Busingiro	U	RMM	On	3.70	0.72	2.7	Contract		
			Bulisa DLG	Nyamasoga - Itutwe	U	RMM	On	1.50	0.72	1.1	Contract		
			Bulisa DLG	Nyamukuta - Main	U	RMM	On	1.20	0.72	0.9	Contract		
			Bulisa DLG	Walukuba - Main	U	RMM	On	1.80	0.72	1.3	Contract		
			Bulisa DLG	Kilyango - Karataum - Kamandidi	U	RMM	On	6.50	0.72	4.7	Contract		
			Bulisa DLG	Kisomere - Ngwedo	U	RMM	On	7.00	0.72	5.0	Contract		
				Sub Total				142.10		106			
			Bulisa DLG	Bugogo - Sonsio	U	PM	on	4.50	13.88	62.5	Contract		
				Sub Total				4.50		62.5			
			Bulisa TC	Karakaba	u	PM	On	1.50	29.60	44.4	Contract		
			Bulisa TC	Anaria	u	PM	On	0.35	40.00	14.0	Contract		
			Bulisa TC	Longiro	u	PM	On	0.47	22.48	10.6	Contract		
			Bulisa TC	Galende	u	PM	On	6.50	2.92	19.0	Contract		
				Sub Total				8.82		88.0			
			Bulisa S/C	Uribo - Kakora PS - Kijumbya PS sign post	U	PM	On	7.20	0.50	3.61	Force Account		
			Ngwedo sc	Udukui - Kanutu - Avoigera	U	PM	On	3.80	0.99	3.8	Force Account		
			Biiso S/C	Sitini - Udukuru	U	PM	On	3.00	1.59	4.8	Force Account		
			Kigwera S/C	Kiyere - Kichoke	U	PM	On	2.00	1.89	3.8	Force Account		
			Kihungya S/C	Kihungya - Kabaseke	U	PM	On	3.00	1.26	3.8	Force Account		
			Butaba S/C	Serule B - Bugogo Market	U	PM	On	2.00	2.08	4.2	Force Account		
				Sub Total				21.00		23.8			
				Grand Total Bulisa DLG				176.42		281			
				BUNDIBUGYO District									
	505		Bundibugyo DLG	Buganikere	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects villages to trunk road and to the main market.
			Bundibugyo DLG	Niotoro - Busendwa	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects villages to the alternative Kikyo feeder road, Kikyo health unit, Kikyo market and to the Education centres.
			Bundibugyo DLG	Hakiteniya - Buhanda	U	RMM	Off	11.00	0.16	1.8	Force Account		Connects to the primary school, Buhanda health Unit then to the main road.
			Bundibugyo DLG	Humya - Bundinyama	U	RMM	Off	6.00	0.16	1.0	Force Account		Connects villages to the market, trunk road and to Bundinyama primary school
			Bundibugyo DLG	Mirambi	U	RMM	Off	13.00	0.16	2.1	Force Account		Connects to the main market(Nyahuka), connects to health units and connects trading centres. Last worked on 2009.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bundibugyo DLG	Kinyante	U	RMM	Off	8.00	0.16	1.3	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Busaru cocoa - Bundikuyali	U	RMM	Off	7.30	0.16	1.2	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Buganikere - Kayenje	U	RMM	Off	8.00	0.16	1.3	Force Account		Connects villages to the market, trunk road and to Bundinyama primary school. Had never been worked on.
			Bundibugyo DLG	Busaru Market Bubandi	U	RMM	Off	16.00	0.16	2.6	Force Account		Alternative route to the boarder and connects the trading centres. Last worked on 2010.
			Bundibugyo DLG	Bubandi - Mutiti	U	RMM	Off	6.70	0.16	1.1	Force Account		Connects villages to the market, health unit, trunk road and to primary school.
			Bundibugyo DLG	Kirumya - Kikyo	U	RMM	Off	7.00	0.16	1.1	Force Account		Connects to the primary school, Buhanda health Unit then to the main road. Last worked on 2009.
			Bundibugyo DLG	Bundimulangya - Bubukwanga	U	RMM	Off	13.00	0.16	2.1	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Nadule - Bundinjonja	U	RMM	Off	7.00	0.16	1.1	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Bubandi - Bundingoma	U	RMM	Off	13.00	0.16	2.1	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Bundikuyali - Butoogo - Bamba	U	RMM	Off	3.40	0.16	0.5	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Tokwe - Hakitara	U	RMM	Off	6.40	0.16	1.0	Force Account		Connects to the main trunk road.
			Bundibugyo DLG	Harugale - Buhundu	U	RMM	Off	6.00	0.16	1.0	Force Account		Connects to the sub county.
			Bundibugyo DLG	Bumadu - Kyamukube	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects to the health unit.
			Bundibugyo DLG	Butama - Bunyangule	U	RMM	Off	6.00	0.16	1.0	Force Account		Connects Butama health unit and Bunyangule trading centre.
			Bundibugyo DLG	Kuka - rwabatwa	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects kuka primary school to masaka trading centre.
			Bundibugyo DLG	Busaru - Nyakakindo	U	RMM	Off	4.50	0.16	0.7	Force Account		Connects Busaru village to Butoogo trunk road.
			Bundibugyo DLG	Malomba - Niotoro	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects villages to the trunk road and to the main market
			Bundibugyo DLG	Ntandi - Kahumbu	U	RMM	Off	8.00	0.16	1.3	Force Account		Connects to the 3 primary schools.
			Bundibugyo DLG	Burondo - Rwakasenyi	U	RMM	Off	4.00	0.16	0.6	Force Account		Connects Kasitu to DRC border.
			Bundibugyo DLG	Alfa - Bundingoma	U	RMM	Off	3.00	0.16	0.5	Force Account		Connects villages to the trunk road and to the main market.
			Bundibugyo DLG	Busunga - Nyankonda	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects villages to the trunk road and to the main market.
			Bundibugyo DLG	Bundikuyali Primary school - Butogo trading centre	U	RMM	Off	6.00	0.16	1.0	Force Account		Connects learning centre to trading centre.
			Bundibugyo DLG	Bundibuturo	U	RMM	Off	3.20	0.16	0.5	Force Account		Connects primary school to the trunk road.
				Sub total				196.50		31			
			Bundibugyo DLG	Buganikere	U	RMM	On	5.00	0.32	1.6	Force Account		Connects villages to the trunk road and to the main market.
			Bundibugyo DLG	Niotoro - Busendwa	U	RMM	On	5.00	0.32	1.6	Force Account		Connects villages to the alternative kikyo feeder road. Kikyo health unit, Kikyo market and to the Education centres.
			Bundibugyo DLG	Hakiteniya - Buhanda	U	RMM	On	11.00	0.32	3.5	Force Account		Connects to the primary school, Buhanda health Unit then to the main road
			Bundibugyo DLG	Humya - Bundinyama	U	RMM	On	6.00	0.32	1.9	Force Account		Connects villages to the market, trunk road & to Bundinyama primary school
			Bundibugyo DLG	Mirambi	U	RMM	On	13.00	0.32	4.2	Force Account		Connects to Nyahuka market, health units and trading centres. Last worked on 2009.
			Bundibugyo DLG	Kinyante	U	RMM	On	8.00	0.32	2.6	Force Account		Connects villages to the market, trunk road & to primary school
			Bundibugyo DLG	Busaru cocoa - Bundikuyali	U	RMM	On	7.30	0.32	2.3	Force Account		Connects villages to the market, trunk road & to primary school

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County/Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bundibugyo DLG	Buganikere - Kayenje	U	RMM	On	8.00	0.32	2.6	Force Account		Connects villages to the market, trunk road & to Bundinyama primary school.
			Bundibugyo DLG	Busaru Market Bubandi	U	RMM	On	16.00	0.32	5.1	Force Account		An alternative route to border and connects the trading centres. Last worked on 2010.
			Bundibugyo DLG	Bubandi - Mutiti	U	RMM	On	6.70	0.32	2.1	Force Account		Connects villages to the market, health unit, trunk road and to primary school.
			Bundibugyo DLG	Kirumya - Kikyoo	U	RMM	On	7.00	0.32	2.2	Force Account		Connects to the primary school, Buhanda health Unit then to the main road. Last worked on 2009.
			Bundibugyo DLG	Bundimulangya - Bubukwanga	U	RMM	On	13.00	0.32	4.2	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Nadule - Bundinjiya	U	RMM	On	7.00	0.32	2.2	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Bubandi - Bundingoma	U	RMM	On	13.00	0.32	4.2	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Bundikuyali - Butoogo - Bamba	U	RMM	On	3.40	0.32	1.1	Force Account		Connects villages to the market, trunk road and to primary school.
			Bundibugyo DLG	Tokwe - Hakitara	U	RMM	On	6.40	0.32	2.0	Force Account		Connects to the main trunk road.
			Bundibugyo DLG	Harugale - Buhundu	U	RMM	On	6.00	0.32	1.9	Force Account		Connects to the sub county.
			Bundibugyo DLG	Bumadu - Kyamukube	U	RMM	On	5.00	0.32	1.6	Force Account		Connects to the health unit.
			Bundibugyo DLG	Butama - Bunyangule	U	RMM	On	6.00	0.32	1.9	Force Account		Connects Butama health unit and Bunyangule trading centre.
			Bundibugyo DLG	Kuka - rwabatwa	U	RMM	On	5.00	0.32	1.6	Force Account		Connects Kuka primary school to Masaka trading centre.
			Bundibugyo DLG	Busaru - Nyakakindo	U	RMM	On	4.50	0.32	1.4	Force Account		Connects Busaru village to Butoogo trunk road.
			Bundibugyo DLG	Malomba - Ntoto	U	RMM	On	5.00	0.32	1.6	Force Account		Connects villages to the trunk road and to the main market.
			Bundibugyo DLG	Ntandi - Kahumbu	U	RMM	On	8.00	0.32	2.6	Force Account		Connects to the 3 primary schools.
			Bundibugyo DLG	Burondo - Rwakaseyi	U	RMM	On	4.00	0.32	1.3	Force Account		Connects Kasitu to DRC border.
			Bundibugyo DLG	Alfa - Bundingoma	U	RMM	On	3.00	0.32	1.0	Force Account		Connects villages to the trunk road & to the main market.
			Bundibugyo DLG	Busunga - Nyankonda	U	RMM	On	5.00	0.32	1.6	Force Account		Connects villages to the trunk road and to the main market.
			Bundibugyo DLG	Bundikuyali Primary school - Butoogo trading centre	U	RMM	On	6.00	0.32	1.9	Force Account		Connects a learning centre to a trading centre.
			Bundibugyo DLG	Bundibuturo	U	RMM	On	3.20	0.32	1.0	Force Account		Connects a primary school to the trunk road.
				Sub total				196.50		63			
		0+000-7+000	Bundibugyo DLG	Nadule - Bundinjiya	U	PM		7.00	3.20	22.4	Force Account		Connects villages to the trunk road and to the main market. Last worked on 2004.
		0+000-3+000	Bundibugyo DLG	Hakiteniya - Buhanda	U	PM		3.00	3.20	9.6	Force Account		Connects villages to the health unit and Buhanda primary school.
		0+000-5+000	Bundibugyo DLG	Ntoto - Busendwa	U	PM		5.00	3.20	16.0	Force Account		Connects to Ntoto primary school.
		0+000-8+000	Bundibugyo DLG	Busaru - Kinyante	U	PM		8.00	3.20	25.6	Force Account		Connects villages to the market, trunk road and to Bundikuyali primary school. Had never been worked on.
		10+000-5+000	Bundibugyo DLG	Bumadu - Kyamukube	U	PM		5.00	3.20	16.0	Force Account		An alternative route to Kikyoo health unit and connects the trading centres. Last worked on 2010.
		0+000-6+000	Bundibugyo DLG	Tokwe - Hakitara	U	PM		6.00	3.20	19.2	Force Account		Connects the trading centre to the main market, connects to schools and has not been worked on.
		0+000-4+000	Bundibugyo DLG	Mirambi	U	PM		4.00	3.20	12.8	Force Account		Connects to the main market(Nyahuka), connects to health units and connects trading centres. Last worked on 2009 and another section this last FY 2011/2012.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-7+000	Bundibugyo DLG	Bundikuyali - Buhanda	U	PM		7.00	3.20	22.4	Force Account		
				Sub total				45.00		144			
			Bundibugyo DLG	Mirambi road		Culvert installation					Force Account		
		1+750	Bundibugyo DLG	Busaru - Kinyante		Culvert (vented drift construction)				3.4	Force Account		Connects villages to the trunk road and then to the primary school
		3+600 - 5+400	Bundibugyo DLG	Niotoro - Busendwa road		Culvert installation				6.0	Force Account		Connects villages to the trunk road and Nyahuka town council
		4+340 - 5+000	Bundibugyo DLG	Hakitengya - Buhanda		Culvert installation /repair				6.0	Force Account		Connects villages to the trunk road and Notoro primary school
		2+040 - 6+500	Bundibugyo DLG	Burondo - Rwakasenyi		Culvert installation /repair				4.8	Force Account		Connects villages to the trunk road and Buhanda primary school.
		0+000 - 3+050	Bundibugyo DLG	Busunga - Nyankonda		Culvert installation /repair				3.4	Force Account		Connects villages to the trunk road and then the DRC border.
		2+500	Bundibugyo DLG	Malomba - Notoro		Culvert installation /repair				4.8	Force Account		Connects to villages from the trunk road.
		4+000	Bundibugyo DLG			Culvert installation /repair				3.4	Force Account		Connects villages to the trunk road
				Sub Total						32			
			Bundibugyo T. C.	Kaindole	U	RMM	Off	2.50	0.16	0.4	Force Account		Connect urban to villages, primary school and main feeder road
			Bundibugyo T. C.	Ndahura	U	RMM	Off	0.80	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Bulimbiki	U	RMM	Off	0.50	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Katanga	U	RMM	Off	0.50	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Bitra road	U	RMM	Off	2.00	0.16	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Mupalaya	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kamanda	U	RMM	Off	0.50	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kalisa street	U	RMM	Off	0.40	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Muti isera	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Nyamusesa	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Bamutirebye	U	RMM	Off	0.40	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kapalaya	U	RMM	Off	0.30	0.16	0.0	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Simoli	U	RMM	Off	0.30	0.16	0.0	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Nkongozi	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Tarasasi	U	RMM	Off	0.50	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Vanila street	U	RMM	Off	0.70	0.16	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kibale road	U	RMM	Off	2.00	0.16	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Dumba	U	RMM	Off	2.00	0.16	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Mutukula	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Bumate	U	RMM	Off	3.00	0.16	0.5	Force Account		Connect urban roads, market, Administration head quarters
			Bundibugyo T. C.	Twanzane	U	RMM	Off	1.50	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Bumadu	U	RMM	Off	3.00	0.16	0.5	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kanyasimbi	U	RMM	Off	2.00	0.16	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Gabata	U	RMM	Off	2.00	0.16	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Hamutoma	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kakogha	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kiliba	U	RMM	Off	2.00	0.16	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kawamara	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C.	Kabale	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
				Sub total				35.90		6			
			Bundibugyo T. C	Kaindole	U	RMM	On	2.50	0.32	0.8	Force Account		Connect urban to villages, primary school and main feeder road
			Bundibugyo T. C	Ndahura	U	RMM	On	0.80	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C	Bulimbiki	U	RMM	On	0.50	0.32	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T. C	Katanga	U	RMM	On	0.50	0.32	0.2	Force Account		Connect urban to villages and primary schools

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bundibugyo T.C	Bitra road	U	RMM	On	2.00	0.32	0.6	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Mupalva	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kamanda	U	RMM	On	0.50	0.32	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kalisa street	U	RMM	On	0.40	0.32	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Mutisera	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Nyamusesa	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Bamutirebye	U	RMM	On	0.40	0.32	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kapalaya	U	RMM	On	0.30	0.32	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Simoli	U	RMM	On	0.30	0.32	0.1	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Nkongozi	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Tarasasi	U	RMM	On	0.50	0.32	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Vanila street	U	RMM	On	0.70	0.32	0.2	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kibale road	U	RMM	On	2.00	0.32	0.6	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Dumba	U	RMM	On	2.00	0.32	0.6	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Mutukula	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Bumate	U	RMM	On	3.00	0.32	1.0	Force Account		Connect urban roads, market, Administration head quarters
			Bundibugyo T.C	Twanzane	U	RMM	On	1.50	0.32	0.5	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Bumadu	U	RMM	On	3.00	0.32	1.0	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kanyasimbi	U	RMM	On	2.00	0.32	0.6	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Gabata	U	RMM	On	2.00	0.32	0.6	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Hamutoma	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kakogha	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kiliba	U	RMM	On	2.00	0.32	0.6	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kawamara	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Bundibugyo T.C	Kabale	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Sub Total						35.90	11			
		0+000-8+800	Bundibugyo T.C	Ndiahura	U	PM		2.00	3.20	6.4	Force Account		Connect urban to villages, health unit and primary schools
		0+000-0+500	Bundibugyo T.C	Kamanda	U	PM		3.00	3.20	9.6	Force Account		Connects to market centre and school lastly worked on 2009
		0+000-0+400	Bundibugyo T.C	Kalisa street	U	PM		2.00	3.20	6.4	Force Account		Connect urban to villages, church, health unit and primary schools
		0+000-1+000	Bundibugyo T.C	Mutisera	U	PM		2.00	3.20	6.4	Force Account		Connect urban to villages, and primary schools
		0+000-1+000	Bundibugyo T.C	Nyamusesa	U	PM		1.00	3.20	3.2	Force Account		Connect urban to villages and primary schools
		0+000-0+400	Bundibugyo T.C	Bamutirebye	U	PM		1.00	3.20	3.2	Force Account		Connect urban to villages
		0+000-0+300	Bundibugyo T.C	Kapalaya	U	PM		2.00	3.20	6.4	Force Account		Connect urban to villages and primary schools
		0+000-0+300	Bundibugyo T.C	Simoli	U	PM		1.00	3.20	3.2	Force Account		Connect urban to villages and primary schools
		0+000-1+000	Bundibugyo T.C	Nkongozi	U	PM		1.00	3.20	3.2	Force Account		Connect urban to villages and primary schools
		0+000-1+000	Bundibugyo T.C	Tarasasi	U	PM		2.50	3.20	8.0	Force Account		Connect urban to villages, church and schools
			Sub Total						17.50	56			
		Central ward	Bundibugyo T.C.	Kalisa street		Culvert installation				3.0	Force Account		New urban road opened
		Central ward	Bundibugyo T.C.	Mutisera		Culvert installation				3.0	Force Account		New urban road opened
		Central ward	Bundibugyo T.C.	Nyamusesa		Culvert installation				3.0	Force Account		New urban road opened
		Central ward	Bundibugyo T.C.	Bamutirebye		Culvert installation				4.8	Force Account		New urban road opened
		Central ward	Bundibugyo T.C.	Kapalaya		Culvert installation				3.0	Force Account		New urban road opened
		Central ward	Bundibugyo T.C.	Simoli		Culvert installation				3.0	Force Account		New urban road opened
			Sub Total							20			
			Nyahuka T. C.	Kasiri	U	RMM	Off	4.10	0.16	0.7	Force Account		Connect urban to the border

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Nyahuka T. C.	Market street	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban to villages and primary schools
			Nyahuka T. C.	Kamanda street	U	RMM	Off	0.80	0.16	0.1	Force Account		Connects to the main trunk road
			Nyahuka T. C.	Bundimulinga road	U	RMM	Off	2.50	0.16	0.4	Force Account		Connects to the main trunk road
			Nyahuka T. C.	Msf Road	U	RMM	Off	1.00	0.16	0.2	Force Account		Connect urban roads and schools
			Nyahuka T. C.	Simbya Nkuru	U	RMM	Off	3.00	0.16	0.5	Force Account		Connect urban to villages and primary schools
			Nyahuka T. C.	Bansongolla	U	RMM	Off	2.80	0.16	0.4	Force Account		Connect urban to villages and primary schools
			Nyahuka T. C.	Barracks Street	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects urban to the main barracks
			Nyahuka T. C.	Makwolla road	U	RMM	Off	2.30	0.16	0.4	Force Account		Connects to the main trunk road
			Nyahuka T. C.	Bissoro Road	U	RMM	Off	2.50	0.16	0.4	Force Account		Connect urban to villages and primary schools
				Sub Total				22.00		3.5			
			Nyahuka T.C	Kasiri	U	RMM	On	4.10	0.32		Force Account		Connect urban to the border
			Nyahuka T.C	Market street	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban to villages and primary schools
			Nyahuka T.C	Kamanda street	U	RMM	On	0.80	0.32	0.3	Force Account		Connects to the main trunk road
			Nyahuka T.C	Bundimulinga road	U	RMM	On	2.50	0.32	0.8	Force Account		Connects to the main trunk road
			Nyahuka T.C	Msf Road	U	RMM	On	1.00	0.32	0.3	Force Account		Connect urban roads and schools
			Nyahuka T.C	Simbya Nkuru	U	RMM	On	3.00	0.32	1.0	Force Account		Connect urban to villages and primary schools
			Nyahuka T.C	Bansongolla	U	RMM	On	2.80	0.32	0.9	Force Account		Connect urban to villages and primary schools
			Nyahuka T.C	Barracks Street	U	RMM	On	2.00	0.32	0.6	Force Account		Connects urban to the main barracks
			Nyahuka T.C	Makwolla road	U	RMM	On	2.30	0.32	0.7	Force Account		Connects to the main trunk road
			Nyahuka T.C	Bissoro Road	U	RMM	On	2.50	0.32	0.8	Force Account		Connect urban to villages and primary schools
				Sub Total				22.00		7.0			
		0+000-1+700	Nyahuka T.C	Market street	U	PM		1.70	3.20	5.4	Force Account		Connects villages to the feeder road last worked on by AAMP 2005
		0+000-2+500	Nyahuka T.C	Kamanda street	U	PM		2.50	3.20	8.0	Force Account		Connects urban to villages newly opened
		0+000-1+000	Nyahuka T.C	Simbya Nkuru	U	PM		1.00	3.20	3.2	Force Account		Connects urban to villages newly opened
		0+000-2+500	Nyahuka T.C	Barracks Street	U	PM		2.50	3.20	8.0	Force Account		Connects urban to villages newly opened
				Sub Total				7.70		24.6			
		2+500	Nyahuka T.C.	Market street		Culvert installation				3.6	Force Account		New urban road opened
		4+100	Nyahuka T.C.	Kamanda street		Culvert installation				3.6	Force Account		New urban road opened
		2+500	Nyahuka T.C.	Simbya Nkuru		Culvert installation				2.8	Force Account		New urban road opened
				Sub Total						10			
			Bubandi S/C	Alfa - Bundingoma	U	RMM	Off	4.00	0.16	0.6	Force Account		Connect villages to the main road and primary school
			Bubandi S/C	Busunga - Bunyangule	U	RMM	Off	3.00	0.16	0.5	Force Account		Connect villages to the main road and primary school
			Bubandi S/C	Alfa - Bundingoma	U	RMM	On	4.00	0.32	1.3	Force Account		Connect villages to the main road and primary school
			Bubandi S/C	Busunga - Bunyangule	U	RMM	On	3.00	0.32	1.0	Force Account		Connect villages to the main road and primary school
			Sindila S/C	Bunyangule - Nyangonda	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to the main market
			Sindila S/C	Butama - Bunyangule	U	RMM	Off	4.00	0.16	0.6	Force Account		Connects villages to the main market
			Sindila S/C	Bunyangule - Nyangonda	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to the main market
			Sindila S/C	Butama - Bunyangule	U	RMM	On	4.00	0.32	1.3	Force Account		Connects villages to the main market
			Kisuba S/C	Nyakakindo - Bamba	U	RMM	Off	1.50	0.16	0.2	Force Account		Connects villages to Kisuba health centre & Bundikuyali trading centre
			Kisuba S/C	Bundikuyali primary school - Butoogo	U	RMM	Off	4.00	0.16	0.6	Force Account		Connects villages to primary school and trading centre
			Kisuba S/C	Nyakakindo - Bamba	U	RMM	On	1.50	0.32	0.5	Force Account		Connects villages to Kisuba health centre & Bundikuyali trading centre
			Kisuba S/C	Bundikuyali primary school - Butoogo	U	RMM	On	4.00	0.32	1.3	Force Account		Connects villages to primary school and trading centre
			Busaru S/C	Bundimwendi	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects villages to primary school and trading centre
			Busaru S/C	Nyaluru - Mukudungu	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to the main market

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Busaru S/C	Busaru - Nyakakindo	U	RMM	On	4.00	0.32	1.3	Force Account		Connects villages to primary school and trading centre
			Busaru S/C	Bundimwendi	U	RMM	On	5.00	0.32	1.6	Force Account		Connects villages to the main market
			Busaru S/C	Nyaluru - Mukudungu	U	RMM	On	2.00	0.32	0.6	Force Account		
			Harugale S/C	Harugale sub county road	U	RMM	Off	1.50	0.16	0.2	Force Account		
			Harugale S/C	Nyaluru - Ngite	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to primary school and trading centre
			Harugale S/C	Harugale - Bupompoli	U	RMM	Off	8.00	0.16	1.3	Force Account		
			Harugale S/C	Nyaluru - Mukudungu	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to the main market
			Harugale S/C	Harugale sub county road	U	RMM	On	1.50	0.32	0.5	Force Account		
			Harugale S/C	Nyaluru - Ngite	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to primary school and trading centre
			Harugale S/C	Harugale - Bupompoli	U	RMM	On	8.00	0.32	2.6	Force Account		Connects villages to the main market
			Harugale S/C	Nyaluru - Mukudungu	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to the main market
			Mirambi S/C	Njanja - Rwabatwa	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to the main market
			Mirambi S/C	Njanja - Kulka	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to the main market
			Mirambi S/C	Bundilakemba road	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to the main market
			Mirambi S/C	Njanja - Rwabatwa	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to the main market
			Mirambi S/C	Njanja - Kulka	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to the main market
			Mirambi S/C	Bundilakemba road	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to the main market
			Ndugutu S/C	Buseru ngokosirikane road	U	RMM	Off	2.80	0.16	0.4	Force Account		Connects villages to the main road for cocoa transportation
			Ndugutu S/C	Rwandegeya mosque - Rwandegeya primary school	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to primary school and trading centre
			Ndugutu S/C	Buseru ngokosirikane road	U	RMM	On	2.80	0.32	0.9	Force Account		Connects villages to the main road for cocoa transportation
			Ndugutu S/C	Rwandegeya mosque - Rwandegeya primary school	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to primary school and trading centre
			Kasitu S/C	Bundimasoli - Kasitu - Ntandi centre	U	RMM	Off	3.00	0.16	0.5	Force Account		Connects villages to the main market
			Kasitu S/C	Ntandi trading centre - Kasitu Sub County headquarters	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects the trading centre and the Sub County headquarters
			Kasitu S/C	Bundimasoli - kasitu - Ntandi centre	U	RMM	On	3.00	0.32	1.0	Force Account		Connects villages to the main market
			Kasitu S/C	Ntandi trading centre - Kasitu Sub County headquarters	U	RMM	On	2.00	0.32	0.6	Force Account		Connects the trading centre and the Sub County headquarters
			Kirumya S/C	Bundikeki	U	RMM	Off	4.00	0.16	0.6	Force Account		
			Kirumya S/C	Bundibuturo	U	RMM	Off	3.00	0.16	0.5	Force Account		Connects villages to primary school and trading centre
			Kirumya S/C	Bundikeki	U	RMM	On	4.00	0.32	1.3	Force Account		
			Kirumya S/C	Bundibuturo	U	RMM	On	3.00	0.32	1.0	Force Account		Connects villages to primary school and trading centre
			Ntotoro S/C	Bundimagara - kabuga primary school	U	RMM	Off	4.00	0.16	0.6	Force Account		Connects villages to primary school and trading centre
			Ntotoro S/C	Bundimagara - kabuga primary school	U	RMM	On	4.00	0.32	1.3	Force Account		Connects villages to primary school and trading centre
			Ngamba S/C	Malomba	U	RMM	Off	5.00	0.16	0.8	Force Account		Connects to health unit
			Ngamba S/C	Ngamba III - Ntandi main road	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects to main road
			Ngamba S/C	Malomba	U	RMM	On	5.00	0.32	1.6	Force Account		Connects to health unit
			Ngamba S/C	Ngamba III - Ntandi main road	U	RMM	On	2.00	0.32	0.6	Force Account		Connects to main road
			Bubukwanga S/C	Bubukwanga prisons - Bubukwanga ss	U	RMM	Off	4.00	0.16	0.6	Force Account		Connects villages to the main prisons,primary school, trading centre and health unit

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bubukwanga S/C	Bundimagwara road	U	RMM	Off	1.60	0.16	0.3	Force Account		Connects villages to primary school and trading centre
			Bubukwanga S/C	Bubukwanga prisons - Bubukwanga ss	U	RMM	On	4.00	0.32	1.3	Force Account		Connects villages to the main prisons, primary school, trading centre and health unit
			Bubukwanga S/C	Bundimagwara road	U	RMM	On	1.60	0.32	0.5	Force Account		Connects villages to primary school and trading centre
			Bukonzo S/C	Kisendera	U	RMM	Off	2.00	0.16	0.3	Force Account		Connects villages to primary school and trading centre
			Bukonzo S/C	Kyamukube - Kalhonge	U	RMM	Off	4.00	0.16	0.6	Force Account		Connects villages to the main market
			Bukonzo S/C	Kisendera	U	RMM	On	2.00	0.32	0.6	Force Account		Connects villages to primary school and trading centre
			Bukonzo S/C	Kyamukube - Kalhonge	U	RMM	On	4.00	0.32	1.3	Force Account		Connects villages to the main market
				Sub Total				6.00		2			
		0+000-3+000	Community Access Roads	Bundimasoli - kasitu - Ntandi centre	U	PM		3.00	3.20	9.6	Force Account		Connects Bumadu primary school to trading centre, SEED Secondary School. Last worked on 2009.
		0+000-2+000	Community Access Roads	Bundimasoli	U	PM		2.00	3.20	6.4	Force Account		Connects trading centre to the sub county not yet opened by machine.
		0+000-2+000	Community Access Roads	Nyakakindo - Bamba	U	PM		1.00	3.20	3.2	Force Account		Connects trading centre to the main feeder road not yet opened by machine.
				Sub Total				6.00		19.2			
				Grand Total Bundibugyo DLG				757.80		469.3			
	506												
BUSHENYI District													
			Bushenyi DLG	Kyamuhunga - Kyamamari	U	RMM	Off	6.50	0.30	2.0	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Kizinda - Newera	U	RMM	Off	10.50	0.30	3.2	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Butare - Kayembe	U	RMM	Off	24.00	0.30	7.2	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Nyaruzinga - Bumbaire - Kitabi	U	RMM	Off	10.00	0.30	3.0	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kabushaho - Kabuba	U	RMM	Off	11.00	0.30	3.3	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Rwentsha - Kabuba	U	RMM	Off	9.00	0.30	2.7	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Ryamabengwa - Kakanju - Katikamwe	U	RMM	Off	6.60	0.30	2.0	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kaziho - Burungira - Buhimba - Kyarwamukara	U	RMM	Off	36.50	0.30	11.0	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kakanju - Kashanda - Kashasha	U	RMM	Off	6.00	0.30	1.8	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Bumbaire - Bweranyangi - Kacuncu - Rwemiyonga	U	RMM	Off	4.00	0.30	1.2	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Nyabubare - Kashozi - Nyarugote	U	RMM	Off	11.00	0.30	3.3	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Butare - Kakombe - Nyakatsiro	U	RMM	Off	11.50	0.30	3.5	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Swazi - Kaitabashaki	U	RMM	Off	5.50	0.30	1.7	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Buramba - Kijumo - Nyakabingo - Kashasha	U	RMM	Off	9.00	0.30	2.7	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Manengo - Ngorora - Kaijengye	U	RMM	Off	15.50	0.30	4.7	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Kijumo - Warugo - Kabingo	U	RMM	Off	8.00	0.30	2.4	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Rwenjojo - Kitatera	U	RMM	Off	6.50	0.30	2.0	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Runyinya - Kyeizooba	U	RMM	Off	5.30	0.30	1.6	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kiwe - Rubingo - Kihumuro - Kyabugimbi - Katikamwe	U	RMM	Off	14.70	0.30	4.4	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Ntungamo - Kyamugambira - Nyariyanga	U	RMM	Off	8.50	0.30	2.6	Contract		Serves Rich Agricultural Area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County/Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bushenyi DLG	Kantojo - Nyariyanga - Rwamuganga	U	RMM	Off	10.00	0.30	3.0	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kizinda - Nkanga - Igambiro	U	RMM	Off	12.00	0.30	3.6	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Bitooma - Butungira	U	RMM	Off	8.50	0.30	2.6	Contract		Serves Tea Growing Area.
			Bushenyi DLG	Kafunjo - Karyango - Mukora	U	RMM	Off	9.00	0.30	2.7	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kyabugimbi - Rutooma - Kacwamba	U	RMM	Off	7.00	0.30	2.1	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Kyarukari - Kacwamba - Kafunjo	U	RMM	Off	7.00	0.30	2.1	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Ihaama Bridge - Kantunda - Keinamo	U	RMM	Off	17.00	0.30	5.1	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Bumbaire - Bwera	U	RMM	Off	6.40	0.30	1.9	Contract		Serves Rich Agricultural Area.
			Bushenyi DLG	Nombe - Bwegyeme - Katimba	U	RMM	Off	4.50	0.30	1.4	Contract		Serves Rich Agricultural Area.
				Sub Total				301.00		90			
		0+000-1+000	Bushenyi DLG	Kashanda-Kitojo	U	PM		1.00	12.00	12.0	Contract		Serves Rich Agricultural Area
		4+000-5+000	Bushenyi DLG	Kakanju-Kashanda-Nombe	U	PM		1.00	12.00	12.0	Contract		Serves Rich Agricultural Area
		5+500-6+000	Bushenyi DLG	Kakoni-Manengo-Bitooma	U	PM		0.50	12.00	6.0	Contract		Serves Tea Growing areas
		2+800-3+000	Bushenyi DLG	Kabushaho-Kabuba	U	PM		0.20	12.00	2.4	Contract		Serves Rich Agricultural Area
		4+200-4+500	Bushenyi DLG	Nyaruzinga-Bumaire-Kitabi	U	PM		0.30	12.00	3.6	Contract		Serves Rich Agricultural Area
		3+000-4+000	Bushenyi DLG	Ihaama Bridge-Kantunda	U	PM		1.00	12.00	12.0	Contract		Serves Rich Agricultural Area
		4+700-7+700	Bushenyi DLG	Butare-Kayembe	U	PM		3.00	12.00	36.0	Contract		Serves Tea Growing areas
		4+000-5+000	Bushenyi DLG	Rwentuha - Kabuba	U	PM		1.00	12.00	12.0	Contract		Serves Rich Agricultural Area
				Sub Total				8.00		96			
			Bushenyi DLG	District Roads		Culverts Installation		15 Culvert lines		30	Contract		Serves Rich Agricultural Area.
			Kyeizooba S/C	Community Access roads	U	RMM	Off	1.70	2.93	5.0	Contract		Serves Rich Agricultural Area.
			Kyamuhunga S/C	Community Access roads	U	RMM	Off	2.10	2.96	6.2	Contract		Serves Rich Agricultural Area.
			Bumbaire S/C	Community Access roads	U	RMM	Off	2.00	3.04	6.1	Contract		Serves Rich Agricultural Area.
			Bumbaire S/C	Kabushaho-Kabuba		Bridge maintenance				5.0	Contract		Serves Rich Agricultural area
			Bumbaire/Ibaare	Kantunda-Keinamo		Bridge maintenance				5.0	Contract		Serves Rich Agricultural area
				Sub total						27			
			Kyabugimbi S/C	Community Access roads	U	RMM	Off	1.00	2.98	3.0	Contract		Serves Rich Agricultural Area.
			Nyahubare S/C	Community Access roads	U	RMM	Off	2.50	2.92	7.3	Contract		Serves Rich Agricultural Area.
			Kakanju S/C	Community Access roads	U	RMM	Off	1.50	3.11	4.7	Contract		Serves Rich Agricultural Area.
			Ibaare S/C	Community Access roads	U	RMM	Off	0.80	3.17	2.5	Contract		Serves Rich Agricultural Area.
			Bitooma S/C	Community Access roads	U	RMM	Off	1.20	3.04	3.7	Contract		Serves Rich Agricultural Area.
			Bitooma S/C	Butare- Kayembe		Bridge construction				2.5	Contract		Serves Tea Growing area
			Ruhumuro S/C	Community Access roads	U	RMM	Off	1.20	3.06	3.7	Contract		Serves Rich Agricultural Area.
				Sub Total				14.00		55			
				Grand Total Bushenyi DLG				323.00		276.9			
				Grand Total Bushenyi DLG									
	507		Busia DLG	Nahayaka - Masaba - Lumuli - Omenya	U	RMM	Off	23.00	0.38	8.7	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Busia DLG	Tiira - Salaama	U	RMM	Off	4.40	0.38	1.7	Contract		
			Busia DLG	Busia - Buyengo - Masafu	U	RMM	Off	16.20	0.38	6.1	Contract		
			Busia DLG	Butangasi - Nahayaka	U	RMM	Off	2.50	0.38	0.9	Contract		
			Busia DLG	Bugunduhira - Sikuda - Habuleke	U	RMM	Off	12.80	0.38	4.8	Contract		
			Busia DLG	Dabani - Buwembe	U	RMM	Off	8.00	0.38	3.0	Contract		
			Busia DLG	Masafu - Bumayi - Nasinjéhe	U	RMM	Off	9.00	0.38	3.4	Contract		
			Busia DLG	Dabani - Sihona - Nahayaka	U	RMM	Off	18.50	0.38	7.0	Contract		
			Busia DLG	Amungura - Ndaiga	U	RMM	Off	11.20	0.38	4.2	Contract		
			Busia DLG	Lumino - Masaba - Masafu	U	RMM	Off	18.00	0.38	6.8	Contract		
			Busia DLG	Lumino - Buhehe - Masafu	U	RMM	Off	11.00	0.38	4.2	Contract		
			Busia DLG	Busia - Tiira - Busitema	U	RMM	Off	13.60	0.38	5.1	Contract		
			Busia DLG	Busikho - Butangasi	U	RMM	Off	2.00	0.38	0.8	Contract		
			Busia DLG	Namungodi - Lumboka	U	RMM	Off	14.00	0.38	5.3	Contract		
			Busia DLG	Masafu - Butote - Busikho	U	RMM	Off	4.00	0.38	1.5	Contract		
			Busia DLG	Mumutumba - Lumboka	U	RMM	Off	9.00	0.38	3.4	Contract		
			Busia DLG	Buhasaba - Buniyadeti - Lumino	U	RMM	Off	13.00	0.38	4.9	Contract		
			Busia DLG	Masafu - Baduli - Makunda	U	RMM	Off	7.80	0.38	2.9	Contract		
			Busia DLG	Dabani - Busumba	U	RMM	Off	3.00	0.38	1.1	Contract		
			Busia DLG	Makunda - Mbehenyi	U	RMM	Off	6.50	0.38	2.5	Contract		
			Busia DLG	Butangasi-Sifuyo - Magale	U	RMM	Off	13.60	0.38	5.1	Contract		
			Busia DLG	Busia - Mayombe - Buwumba	U	RMM	Off	9.00	0.38	3.4	Contract		
			Busia DLG	Kenya - Road	U	RMM	Off	9.00	0.38	3.4	Contract		
			Busia DLG	Busikho - Boyimini - Busubho	U	RMM	Off	5.00	0.38	1.9	Contract		
			Busia DLG	Buhobe - Sidimbire - Busitema	U	RMM	Off	13.00	0.38	4.9	Contract		
			Busia DLG	Tiira - Ajuket - Amonikakinei	U	RMM	Off	4.60	0.38	1.7	Contract		
			Busia DLG	Buteba Baptist - Katek - Kayoro ss	U	RMM	Off	4.80	0.38	1.8	Contract		
			Busia DLG	Lumino - Syamalede - Nagahita	U	RMM	Off	8.00	0.38	3.0	Contract		
			Busia DLG	Buhango-Nkona- Lumboka	U	RMM	Off	8.10	0.38	3.1	Contract		
			Busia DLG	Makunda - Busonga - Mbaale	U	RMM	Off	9.60	0.38	3.6	Contract		
			Busia DLG	Masaba - Budongo - Nekuku	U	RMM	Off	11.00	0.38	4.2	Contract		
			Busia DLG	Tiira - Makina - Budda	U	RMM	Off	4.00	0.38	1.5	Contract		
			Busia DLG	Nambweke - Lunyo SS	U	RMM	Off	6.30	0.38	2.4	Contract		
			Busia DLG	Mundindi	U	RMM	Off	3.00	0.38	1.1	Contract		
			Busia DLG	Busiwondo - Buguduhira	U	RMM	Off	2.60	0.38	1.0	Contract		
			Busia DLG	Mundindi-Nalyoba	U	RMM	Off	7.00	0.38	2.6	Contract		
			Busia DLG	Bukobe-Buhonge-Sauriyako	U	RMM	Off	4.00	0.38	1.5	Contract		
			Busia DLG	Sauriyako-Bulumbi	U	RMM	Off	4.00	0.38	1.5	Contract		
			Busia DLG	Budecho-Mululumbi- Buwumba	U	RMM	Off	3.00	0.38	1.1	Contract		
			Busia DLG	Mawero-Sofia-Alupe	U	RMM	Off	3.00	0.38	1.1	Contract		
				Sub Total				338.00		127.8			
			Busitema S/C	Busitema University - Habuleke	U	RMM	Off	2.00	0.54	1.1	Contract		
			Busitema S/C	Chawo - Ndaiga	U	RMM	Off	3.40	0.54	1.8	Contract		
			Busitema S/C	Tiira - Hadadira - Ngochi	U	RMM	Off	5.80	0.54	3.1			
			Busitema S/C	Buchicha TC - Nakola	U	RMM	Off	2.50	0.54	1.4	Contract		
			Bulumbi S/C	Busitema In - Hamasanja Junction - Muniambale	U	RMM	Off	2.00	0.54	1.1	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bulumbi S/C	Namungodi-Sidimbire	U	RMM	Off	-					
			Bulumbi S/C	Go-down-Busibembe PS- Sauriyako	U	RMM	Off	-					
			Bulumbi S/C	Nahabale-Bunje	U	RMM	Off	-					
			Bulumbi S/C	Buhobe-Buhauli	U	RMM	Off	-					
			Buteba S/C	Akobwait - Abochet	U	RMM	Off	2.40	0.54	1.3	Contract		
			Buteba S/C	Akipenet -Alupe	U	RMM	Off	1.60	0.54	0.9	Contract		
			Buteba S/C	Buteba s/c H/Qs - Kateki A	U	RMM	Off	1.80	0.54	1.0	Contract		
			Buteba S/C	Akaboit - Osapiri - Onyonyuri	U	RMM	Off	2.00	0.54	1.1	Contract		
			Buteba S/C	Mawero PS - Alupe - Sofia	U	RMM	Off	0.40	0.54	0.2	Contract		
			Buteba S/C	Manakor - Akoret TC	U	RMM	Off		0.0				
			Dabani S/C	Dabani SS - Bugunduhira - Namaubi - Elim PS	U	RMM	Off	5.10	0.54	2.8	Contract		
			Dabani S/C	Budecho - Nandere	U	RMM	Off	2.90	0.54	1.6	Contract		
			Dabani S/C	Dabani s/c H/q8 - Namahoho - Mayombe	U	RMM	Off			0.0			
			Dabani S/C	Dabani - Bujabi - Butote	U	RMM	Off			0.0			
			Behelhe S/C	Sibona TC - Muganiro	U	RMM	Off	4.90	0.54	2.6	Contract		
			Behelhe S/C	Buhasaba - Busifenge	U	RMM	Off	2.30	0.54	1.2	Contract		
			Behelhe S/C	Buhanuna - Ndoli	U	RMM	Off	0.50	0.54	0.3	Contract		
			Behelhe S/C	Buhasaba - Busekunya - Muhohoho - Buyimini	U	RMM	Off			0.0			
			Behelhe S/C	Bunyide - Kateruhana - Ndoli - Buehe	U	RMM	Off			0.0			
			Behelhe S/C	Sibona TC - Nasipodio - Sibona HCII	U	RMM	Off			0.0			
			Lumino S/C	Lumino - Nebolola	U	RMM	Off	2.80	0.54	1.5	Contract		
			Lumino S/C	Buwerero - Bwakama - Majanji	U	RMM	Off	2.10	0.54	1.1	Contract		
			Lumino S/C	Hasyule - Nahayaka	U	RMM	Off			0.0			
			Masafu S/C	Mumira - Mawanga - Mukangu - Mumutumba	U	RMM	Off	5.20	0.54	2.8	Contract		
			Masafu S/C	Mukangu - Muganiro - Lwigi	U	RMM	Off	0.60	0.54	0.3			
			Masaba S/C	Buduli - Syabo	U	RMM	Off	2.90	0.54	1.6	Contract		
			Masaba S/C	Mbehenyi - Matovu	U	RMM	Off	1.90	0.54	1.0	Contract		
			Masaba S/C	Butacho - Busulubi	U	RMM	Off	2.90	0.54	1.6	Contract		
			Masaba S/C	Bukunga - Bulengi	U	RMM	Off	0.70	0.54	0.4	Contract		
			Masaba S/C	Busonga - Buswale	U	RMM	Off			0.0			
			Masaba S/C	Buhayenje - Mudondo - Bumala - Masaba	U	RMM	Off						
			Masaba S/C	Bumalakani - Habomi - Namasaga - Busonga	U	RMM	Off						
			Masaba S/C	Buwalilo - Budondo - T Junction	U	RMM	Off						
			Masinya S/C	Buyengo - Mugasya	U	RMM	Off	1.70	0.54	0.9	Contract		
			Masinya S/C	Busikho - Siduthumi	U	RMM	Off	2.60	0.54	1.4	Contract		
			Masinya S/C	Bugasya - Bwaliro PS - Kenya border	U	RMM	Off	1.90	0.54	1.0	Contract		
			Sikuda S/C	Efumbi - Nakoola	U	RMM	Off	1.70	0.54	0.9	Contract		
			Sikuda S/C	Buchicha TC - Busubo - Nakota	U	RMM	Off	3.20	0.54	1.7	Contract		
			Buyanga S/C	Nahabale - Buunje	U	RMM	Off	2.10	0.54	1.1	Contract		
			Buyanga S/C	Bubango - Namasyolo	U	RMM	Off	2.00	0.54	1.1	Contract		
			Buyanga S/C	Bubolwa - Nanyoni	U	RMM	Off	1.40	0.54	0.8	Contract		
			Busime S/C	Bwamkha - Budonga	U	RMM	Off	2.30	0.54	1.2	Contract		
				Lumuli - Majanji - Maduwa	U	RMM	Off	3.20	0.54	1.7	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Butaleja DLG	Nasemenye - Kyadongo - Mawanga	U	RMM	Off	3.50	0.70	2.5	Contract		
			Butaleja DLG	Nampologoma - Muhula	U	RMM	Off	9.00	0.70	6.3	Contract		
			Butaleja DLG	Guli - Muyerelo - Maluku	U	RMM	Off	5.00	0.7	3.5	Contract		
				Sub Total				236.10		165.3			
		0+000-3+000	Butaleja DLG	Bubinge - Nawanjofu	unpaved	PM	On	3.00	22.68	68.0	Contract		
				Sub total				3.00		68.037			
			Busolve T.C.	Walugo		RMM	Off	1.00	0.70	0.7	Contract		commercial area
			Busolve T.C.	Ali Hasahya		RMM	Off	0.50	0.70	0.4	Contract		Residential
			Busolve T.C.	Wale		RMM	Off	1.20	0.70	0.8	Contract		commercial area
			Busolve T.C.	Mbubi		RMM	Off	1.00	0.70	0.7	Contract		commercial area
			Busolve T.C.	Kapere		RMM	Off	1.50	0.70	1.1	Contract		commercial area
			Busolve T.C.	Namujugo		RMM	Off	1.80	0.70	1.3	Contract		commercial area
			Busolve T.C.	School Lane		RMM	Off	0.70	0.70	0.5	Contract		commercial area
			Busolve T.C.	Water		RMM	Off	0.50	0.70	0.4	Contract		commercial area
			Busolve T.C.	Rev. Wandera		RMM	Off	0.50	0.70	0.4	Contract		commercial area
			Busolve T.C.	Wamusungu		RMM	Off	2.20	0.70	1.5	Contract		commercial area
			Busolve T.C.	Higenyi Muniru		RMM	Off	2.00	0.70	1.4	Contract		commercial area
			Busolve T.C.	Nabala		RMM	Off	1.00	0.70	0.7	Contract		commercial area
			Busolve T.C.	Church		RMM	Off	1.30	0.70	0.9	Contract		commercial area
			Busolve T.C.	Multiple		RMM	Off	0.70	0.70	0.5	Contract		commercial area
			Busolve T.C.	Kyalo		RMM	Off	1.30	0.70	0.9	Contract		commercial area
			Busolve T.C.	Waikere		RMM	Off	4.00	0.70	2.8	Contract		Residential
			Busolve T.C.	Asani Higenyi		RMM	Off	0.60	0.70	0.4	Contract		commercial area
			Busolve T.C.	Masinde		RMM	Off	0.70	0.70	0.5	Contract		Residential
			Busolve T.C.	Sefu Nasolo		RMM	Off	0.50	0.70	0.4	Contract		Residential
			Busolve T.C.	Buguna		RMM	Off	0.70	0.70	0.5	Contract		Residential
			Busolve T.C.	Gadunya		RMM	Off	1.30	0.70	0.9	Contract		Residential
			Busolve T.C.	Dorothy Hyuha		RMM	Off	1.00	0.70	0.7	Contract		Residential
			Busolve T.C.	Juma Nambiro		RMM	Off	0.58	0.70	0.4	Contract		Residential
				Sub total				26.58		18.6			
			Busolve T.C.	Namujugo	U	PM	On				Contract		
			Busolve T.C.	Masinde	U	Road marking and Road safety works	On	2.10	22.79	47.9	Contract		
			Busolve T.C.	Asani Higenyi	U	Road marking and Road safety works	On			-	Contract		
				Sub total				2.10		47.86704			
			Butaleja T.C.	Gadaro	U	RMM	Off	1.30	0.70	0.9	Contract		Commercial
			Butaleja T.C.	Nanyulu	U	RMM	Off	1.4	0.70	1.0	Contract		Commercial
			Butaleja T.C.	Majanga	U	RMM	Off	2	0.70	1.4	Contract		Commercial
			Butaleja T.C.	Butunga	U	RMM	Off	3	0.70	2.1	Contract		Commercial
			Butaleja T.C.	Namehere	U	RMM	Off	3	0.70	2.1	Contract		Commercial
			Butaleja T.C.	Buluba	U	RMM	Off	1.5	0.70	1.1	Contract		Residential
			Butaleja T.C.	Bwirya	U	RMM	Off	0.7	0.70	0.5	Contract		Commercial
			Butaleja T.C.	Dr. Muhofa	U	RMM	Off	0.5	0.70	0.4	Contract		Commercial
			Butaleja T.C.	Habaja	U	RMM	Off	0.5	0.70	0.4	Contract		Commercial
			Butaleja T.C.	Were Edward	U	RMM	Off	0.4	0.70	0.3	Contract		Commercial
			Butaleja T.C.	Birabo	U	RMM	Off	0.4	0.70	0.3	Contract		Commercial
			Butaleja T.C.	Gayaza	U	RMM	Off	1.5	0.70	1.1	Contract		Commercial
			Butaleja T.C.	Lujche	U	RMM	Off	2.4	0.70	1.7	Contract		Commercial
			Butaleja T.C.	Masone Lane	U	RMM	Off	7	0.70	4.9	Contract		Commercial
			Butaleja T.C.	Namulemu	U	RMM	Off	1	0.70	0.7	Contract		Residential
			Butaleja T.C.	Paul Mwangale	U	RMM	Off	2.1	0.70	1.5	Contract		Commercial
			Butaleja T.C.	Samba	U	RMM	Off	0.7	0.70	0.5	Contract		Commercial

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Butaleja T.C.	Nahigombe	U	RMM	Off	1.4	0.70	1.0	Contract		Commercial
			Butaleja T.C.	Hisege	U	RMM	Off	1.4	0.70	1.0	Contract		Residential
			Butaleja T.C.	Mugwabi	U	RMM	Off	0.5	0.70	0.4	Contract		Commercial
			Butaleja T.C.	Namubi	U	RMM	Off	0.8	0.70	0.6	Contract		Commercial
			Butaleja T.C.	Busasi	U	RMM	Off	1.5	0.70	1.1	Contract		Commercial
			Butaleja T.C.	Hisohe	U	RMM	Off	2	0.70	1.4	Contract		Commercial
			Butaleja T.C.	Wuuzi Road	U	RMM	Off	0.70	0.70	0.5	Contract		Commercial
			Butaleja T.C.	Lukanghole	U	RMM	Off	0.80	0.70	0.6	Contract		Commercial
			Butaleja T.C.	Chicagole lane	U	RMM	Off	0.50	0.70	0.4	Contract		Residential
			Butaleja T.C.	Buhirahire	U	RMM	Off	1.00	0.70	0.7	Contract		Commercial
			Butaleja T.C.	Sagenda	U	RMM	Off	1.00	0.70	0.7	Contract		Residential
				Sub total				41.00		28.7			
		0-0.7	Butaleja T.C.	Birabo Road	U	RMMeM		0.70	6.59	4.6	Contract		
		0-0.3	Butaleja T.C.	Habaja Road	U	RMMeM		0.30	6.59	2.0	Contract		
		0-1.3	Butaleja T.C.	Church Road	U	RMMeM		1.30	6.59	8.6	Contract		
		0 - 0.7	Butaleja T.C.	Mugwabi Road	U	RMMeM		0.70	6.59	4.6	Contract		
		0-1.5	Butaleja T.C.	School Road	U	RMMeM		1.50	0.44	9.9	Contract		
				Sub total				4.50		29.7			
			Butaleja S/C	Kawogoli - Nakwasi	U	RMM		2.50	0.69	1.7	Force Account		
			Butaleja S/C	Mabale - Butenga	U	RMM		2.50	0.69	1.7	Force Account		
				Sub total				5.00		3.4			
			Busabi S/C	Ochola - Manyamya T/C - Nami	U	RMM		6.00	0.64	3.9	Force Account		
				Sub total				6.00		3.9			
			Nawevo S/C	Guli - Kachekere	U	RMM		3.00	0.68	2.0			
			Nawevo S/C	Daki - Kabosi	U	RMM		3.00	0.68	2.0			
				Sub total				6.00		4.1			
			Busaba S/C	Gampe - Nagondo road	U	RMM		2.50	0.81	2.0			
			Busaba S/C	Walyasa - Kampala TC	U	RMM		3.00	0.81	2.4			
				Sub total				5.50		4.4			
			Mazimasa S/C	Namajji - Lubaga-Mutumba	U	RMM		4.00	0.73	2.9			
				Nampologoma - Lubembe	U	RMM		3.00	0.73	2.2			
				Sub total				7.00		5.1			
			Nawanjofu S/C	Mulagi - Sini	U	RMM		3.50	0.67	2.4			
				Nawajofu - Hiriga	U	RMM		2.00	0.67	1.3			
				Sub total				5.50		3.7			
			Kachonga S/C	Nabiganda - Namafafa - Namawa	U	RMM		3.00	0.70	2.1			
				Nampologoma - Namusita	U	RMM		3.00	0.70	2.1			
				Sub total				6.00		4.2			
			Himutu S/C	Nalusanga - Hisala	U	RMM		3.00	0.67	2.0			
				Nalusanga - Magengere - Wangale - Bugwe - Kanyenya	U	RMM		2.00	0.67	1.3			
				Sub total				5.00		3.3			
			Budumba S/C	Musodi swamp- Hajji Hasiyo- Hajji Dongo - Main Road	U	RMM		3.00	0.70	2.1			
				Nasaga - Butega - Lwamboga	U	RMM		3.00	0.70	2.1			
				Sub total				6.00		4.2			
			Busolve S/C	Busoko T/C - Namunyagwe - Bu	U	RMM		5.00	0.72	3.6			
				Sub total				5.00		3.6			
				Grand Total Butaleja DLG				370.28		398			
	608			BUTAMBALA District									

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Butambala DLG	Nkookoma - Muyanga	U	RMM	Off	5.00	0.65	3.2	Contracting		
			Butambala DLG	Bulo - Kahasuma	U	RMM	Off	2.50	0.65	1.6	Contracting		
			Butambala DLG	Lugala - Kajoolo	U	RMM	Off	3.10	0.65	2.0	Contracting		
			Butambala DLG	Busoolo- Kibibi	U	RMM	Off	3.00	0.65	1.9	Contracting		
			Butambala DLG	Namiliyango - Segabi	U	RMM	Off	8.00	0.65	5.2	Contracting		
			Butambala DLG	Bulugu - Mugojja	U	RMM	Off	6.50	0.65	4.2	Contracting		
			Butambala DLG	Kabalamba - Gombe	U	RMM	Off	3.00	0.65	1.9	Contracting		
			Butambala DLG	Lwamasaka-Lwangiri	U	RMM	Off	13.00	0.65	8.4	Contracting		
			Butambala DLG	Kitagobwa - Ngando	U	RMM	Off	3.00	0.65	1.9			
			Butambala DLG	Kitagobwa - Wamala	U	RMM	Off	7.00	0.65	4.5	Contracting		
			Butambala DLG	Muyanga - Bulo	U	RMM	Off	3.50	0.65	2.3	Contracting		
			Butambala DLG	Gombe- Kinoni	U	RMM	Off	3.00	0.65	1.9	Contracting		
			Butambala DLG	Butawuka - Waduduma	U	RMM	Off	8.50	0.65	5.5	Contracting		
			Butambala DLG	Bulo - Bugobango	U	RMM	Off	10.00	0.65	6.5	Contracting		
			Butambala DLG	Bugobango - Simbula	U	RMM	Off	2.50	0.65	1.6	Contracting		
			Butambala DLG	Kibibi - Butaaka	U	RMM	Off	2.00	0.65	1.3	Contracting		
			Butambala DLG	Wamala - Kanyogoga	U	RMM	Off	8.00	0.65	5.2	Contracting		
			Butambala DLG	Kagolo - Ndiibulungi	U	RMM	Off	12.00	0.65	7.8	Contracting		
			Butambala DLG	Kasalaba - Butambala Border	U	RMM	Off	4.50	0.65	2.9	Contracting		
			Butambala DLG	Kalenge - Bujumba	U	RMM	Off	3.40	0.65	2.2	Contracting		
			Butambala DLG	Katabira - Lugoye	U	RMM	Off	6.20	0.65	4.0	Contracting		
			Butambala DLG	Gwatiro - Makulungo	U	RMM	Off	7.00	0.65	4.5	Contracting		
			Butambala DLG	Senge - Nsozibirye	U	RMM	Off	11.00	0.65	7.1	Contracting		
			Butambala DLG	Kalamba - Nsozibirye	U	RMM	Off	5.00	0.65	3.2			
				Sub Total				140.70		91			
			Butambala DLG	Kabasanda - Mugojja	U	PM		11.00	3.6	40.0	Contracting		
	0-11+000		Butambala DLG	Kikunyui - Buyenga- Bunya	U	PM		4.50	7.1	32.0	Contracting		
	0-4+500		Butambala DLG	Kibibi - Busoolo	U	PM		3.00	4.8	14.4	Contracting		
	0-31+000			Sub Total				18.50		86.402			
			Gombe T. C.	Gombe -Kinoni	U	RMM	Off	2.32	0.60	1.4	Contracting		
			Gombe T. C.	Sendagire - Nkole	U	RMM	Off	3.00	0.60	1.8	Contracting		
			Gombe T. C.	Ntolomwe - Kyangoma	U	RMM	Off	4.00	0.60	2.4	Contracting		
			Gombe T. C.	Tamale - Ntolomwe	U	RMM	Off	1.50	0.60	0.9	Contracting		
			Gombe T. C.	Ntolomwe - Wananda swamp	U	RMM	Off	1.00	0.60	0.6	Contracting		
			Gombe T. C.	Kyanajanja - Kawuku	U	RMM	Off	2.20	0.60	1.3	Contracting		
			Gombe T. C.	Gombe - Kyanajanja	U	RMM	Off	3.20	0.60	1.9	Contracting		
			Gombe T. C.	Senene Ring Road	U	RMM	Off	3.20	0.60	1.9			
			Gombe T. C.	Nyanama - Kasekere	U	RMM	Off	1.00	0.60	0.6			
			Gombe T. C.	Kasaka - Gombe	U	RMM	Off	2.00	0.60	1.2			
			Gombe T. C.	Kyampisi - Kyampi A	U	RMM	Off	1.50	0.60	0.9			
				Sub Total				24.92		15			
	0-31+000		Gombe T. C.	Nyanama Ring Road	U	PM		3.00	6.00	18.0	Contracting		
	0-4+300		Gombe T. C.	Kasalaba - Kito	U	PM		4.30	5.86	25.2	Contracting		
				Sub Total				7.30		43			
	0-2+500		Sub Counties	Kabogozu- Kawungu Senyonjo	U	PM		2.50	2.01	5.0	Contracting		
	0-2+000		Sub Counties	Buule - Kito	U	PM		2.00	2.51	5.0	Contracting		
	0-2+000		Sub Counties	Mavugera - Kawami A	U	PM		2.00	2.51	5.0	Contracting		
	0-2+000		Sub Counties	Simba A - Kikumbo	U	PM		2.00	2.51	5.0	Contracting		
	0-1+800		Sub Counties	Munseke - Lwangiri	U	PM		1.80	2.79	5.0	Contracting		
				Sub Total				10.30		25			
				Grand Total Butambala DLG				229.22		280			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMEM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
	590		BUVUMA District										
			Buvuma DLG	Kirongo - Kulwe	U	RMM	Off	82.80	0.15	12.4	Contract		Links ferry landing to access roads on Buvuma mainland.
			Buvuma DLG	Walwanda - Buhanzi - Sese	U	RMM	Off	38.00	0.15	5.7	Contract		Connects the agricultural area to the major feeder road of Kirongo - Kulwe.
			Buvuma DLG	Sese - Bukinalwa - Kikongo	U	RMM	Off	38.40	0.15	5.8	Contract		Connects the agricultural area to the major feeder road of Kirongo - Kulwe.
			Buvuma DLG	Kikongo - Katuba	U	RMM	Off	37.60	0.15	5.6	Contract		Connects the agricultural area to the major feeder road of Kirongo - Kulwe.
			Buvuma DLG	Bukayo - Lukoma-Banga	U	RMM	Off	46.00	0.15	6.9	Contract		Connects the agricultural area to the major feeder road of Kirongo - Kulwe.
			Buvuma DLG	Bugema - Mubale - Togwe	U	RMM	Off	48.00	0.15	7.2	Contract		
			Buvuma DLG	Namatale - Kazilu	U	RMM	Off	38.00	0.15	5.7	Contract		
			Buvuma DLG	Mubale - Kijaka	U	RMM	Off	34.00	0.15	5.1	Contract		
			Buvuma DLG	Buvuma College - Kitiko - Lukake	U	RMM	Off	64.00	0.15	9.6	Contract		
			Buvuma DLG	Bukayo - Namugili	U	RMM	Off	21.20	0.15	3.2	Contract		
				Sub Total				448.00		67			
		00+8+05	Buvuma DLG	Mubaale - Kijaka	U	PM		8.50	15.88	135.0	Contract		
		00+5+00	Buvuma DLG	Bukayo - Namugari	U	PM		5.00	10.20	51.0	Contract		
		00+5+00	Buvuma DLG	Bugema - Tojfw - Mubale	U	PM		5.00	12.00	60.0	Contract		
		00+0+06	Buvuma DLG	Bukwaya Swamp	U	PM		0.60	100.00	60.0	Contract		
				Sub total				10.10		306			
			Buvuma T.C.	Walwanga - Lunyanja - Kitamiro	U	RMM	Off	12.00	1.50	18.0	Contract		
			Buvuma T.C.	Bubene - Bwalika	U	RMM	Off	12.00	1.50	18.0	Contract		
				Sub Total				24.00		36			
		00+4+00	Buvuma T.C.	Walwanda - Lunyanja - Kitamiro	U	PM		4.00	10.00	40	Contract		
		00+3+00	Buvuma T.C.	Bubere - Galamu	U	PM		3.00	9.00	27	Contract		
				Sub total				7.00		67			
		00+3+00	Bugaya S/C	Kayola - Buyuba	U	PM		3.00	6.15	18.5	Contract		
		03+4+00	Nairambi S/C	Continuation Kirigye - Munyama - Busooba	U	PM		1.00	6.15	6.2	Contract		
		00+2+00	Bweema S/C	Makopa - Lwazi	U	PM		2.00	6.15	12.3	Contract		
		02+4+00	Busamuzi S/C	Continuation Buliba - Zziba - Galamu	U	PM		2.00	6.15	12.3	Contract		
				Sub total				8.00		49			
				Grand Total Buvuma DLG				506.10		525			
	583		BUYENDE District										
			Buyende DLG	Balikowa	U	RMM	Off	0.15	7.80	1.2	Contract		Social and Economic purpose.
			Buyende DLG	Market street	U	RMM	Off	0.18	7.80	1.4	Contract		Social and Economic purpose.
			Buyende DLG	Kagaba	U	RMM	Off	0.45	7.80	3.5	Contract		Social and Economic purpose.
			Buyende DLG	Kyabazinga	U	RMM	Off	0.38	7.80	3.0	Contract		Social and Economic purpose.
			Buyende DLG	Council Lane	U	RMM	Off	0.50	7.80	3.9	Contract		Social and Economic purpose.
			Buyende DLG	Nakabira	U	RMM	Off	5.64	7.80	44.0	Contract		Social and Economic purpose.
			Buyende DLG	Mwanje	U	RMM	Off	5.00	7.80	39.0	Contract		Social and Economic purpose.
			Buyende DLG	Kanaku	U	RMM	Off	0.15	7.80	1.2	Contract		Social and Economic purpose.
			Buyende DLG	Mission	U	RMM	Off	0.60	7.80	4.7	Contract		Social and Economic purpose.
			Buyende DLG	Southern By pass	U	RMM	Off	0.90	7.80	7.0	Contract		Social and Economic purpose.
			Buyende DLG	Rev. Father Otina	U	RMM	Off	0.30	7.80	2.3	Contract		Social and Economic purpose.
			Buyende DLG	Samanya	U	RMM	Off	0.30	7.80	2.3	Contract		Social and Economic purpose.
			Buyende DLG	Byekwaso	U	RMM	Off	0.30	7.80	2.3	Contract		Social and Economic purpose.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Buyende DLG	Dr. Kagwa	U	RMM	Off	0.15	7.80	1.2	Contract		Social and Economic purpose.
			Buyende DLG	Buseete	U	RMM	Off	5.00	7.80	30.0	Contract		Social and Economic purpose.
				Sub Total				20.00		156			
			Buyende DLG	Nambula - Kakooige L/S	U	PM		16.00	7.34	117.4	Contract		
			Buyende DLG	Mpunde - Butakoma	U	PM		13.00	8.04	104.5	Contract		
				Sub Total				47.84		369			
			Buyende T. C.	Mayengo road	U	PM		0.50	19.46	9.7	Contract		
			Buyende T. C.	Mbiwa road	U	PM		0.40	15.80	6.3	Contract		
			Buyende T. C.	Engineer Makaya road	U	PM		0.40	15.80	6.3	Contract		
			Buyende T. C.	Balikowa road	U	PM		0.60	19.31	11.6	Contract		
			Buyende T. C.	Stone pitching of Council Lane	U	PM		224 SM		8.3	Contract		
			Buyende T. C.	Spot improvement of Nakabira	U	PM		6.00	2.10	12.6	Contract		
			Buyende T. C.	Gresent	U	PM		0.30		6.2	Contract		
			Buyende T. C.	Lockup road	U	PM		42 M	20.63	79.8	Contract		
			Buyende T. C.	Installation of Culverts	U	PM		42.20		402			
				Sub Total									
			CARS	Mukuma - Kalambo	U	PM		6.00	1.70	10.2	Contract		
			CARS	Namulanda - Malima	U	PM		3.00	1.04	3.1	Contract		
			CARS	Nanvanano - Kyabazaala	U	PM		3.00	1.03	3.1	Contract		Completion of last FY project
			CARS	Gabula T/C - Lukotaima	U	PM		5.00	2.93	14.6	Contract		
			CARS	Kidera - Kyanyonyi - Bulembo	U	PM		7.00	1.70	11.9	Contract		
			CARS	Nalina - Irundu	U	PM		5.00	2.61	13.0	Contract		
				Sub Total				36.70		187			
				Grand Total Buyende DLG				86.20		575			
				575									
DOKOLO District													
			Dokolo DLG	7502 - Batta - Kaberamaido Br.	U	RMM	On & Off	10.00	0.90	9.0	Contract		Connects Batta S/C to Kaberamaido District
			Dokolo DLG	7503 - Agwatta - Apac Br.	U	RMM	On & Off	2.20	0.90	2.0	Contract		Links Agwata S/C to Nambieso S/C in Apach District
			Dokolo DLG	7506 - Kangai - Kaberamaido	U	RMM	On & Off	2.00	4.50	9.0	Contract		Links Kangai S/C to Kaberamaido District
			Dokolo DLG	7507 - Kangai - Kwera	U	RMM	On & Off	10.00	0.90	9.0	Contract		Links Kangai S/C to Kwera S/C
			Dokolo DLG	7508 - Batta - Adwoki	U	RMM	On & Off	22.00	0.90	19.8	Contract		Links Batta S/C to Agwata S/C
			Dokolo DLG	7509 - Agwatta - Amach BR	U	RMM	On & Off	10.00	0.90	9.0	Contract		Links Agwata S/C to Amach S/C in Lira District
			Dokolo DLG	7510 - Adagnyeko - Abakuli	U	RMM	On & Off	11.00	0.90	9.9	Contract		Connects Abakuli P/S to Batta-Adwoki Road
			Dokolo DLG	7511 - Acandyang - Oturorao	U	RMM	On & Off	7.50	0.23	1.7	Contract		Connects road at Kwera S/C to Apenyoweo
			Dokolo DLG	7512 - Odudui - Oturorao	U	RMM	On & Off	5.80	0.90	5.2	Contract		Connects Anwangi-Oturorao-Apenyoweo
			Dokolo DLG	7513 - Batta - Aminibutu	U	RMM	On & Off	11.00	0.90	9.9	Contract		Links Batta to Alapata P/S to Aminibutu to Lira
			Dokolo DLG	7524 - Batta - Akwanga	U	RMM	On & Off	7.00	0.90	6.3	Contract		Boader
			Dokolo DLG	7514 - Abuli - Amodo	U	RMM	On & Off	13.00	0.23	2.9	Contract		Links Batta S/C to Akwanga P/S
			Dokolo DLG	7515 - Aneralibi - Akuli	U	RMM	On & Off	13.00	0.90	11.7	Contract		Links Kwera S/C to Apenyoweo to Agwata S/C
			Dokolo DLG	7516 - Akuli - Barlela	U	RMM	On & Off	3.00	0.90	2.7	Contract		Links Aneralibi P/S to Akuli Landing site
			Dokolo DLG	7517 - Agee - Atwac	U	RMM	On & Off	3.60	0.90	3.2	Contract		Links Batta to Adwoki through Barlela P/S
			Dokolo DLG	7518 - Kangai - Adeknino	U	RMM	On & Off	10.00	0.90	9.0	Contract		Links Kwera dead port to Apenywang Model
			Dokolo DLG	7519 - Adeknino - Alik	U	RMM	On & Off	15.00	-	-	Contract		Links Amolatar Rd at Kangai to Awei Landing site
			Dokolo DLG	7520 - Iguli - Anwoma	U	RMM	On & Off	15.00	0.90	13.5	Contract		Links Adeknono S/C and P/S to Kwera S/C
			Dokolo DLG	7521 - Abutoadi - Amunamun	U	RMM	On & Off	10.00	-	-	Contract		Soroti Rd Iguli to Anwoma to Batta-Adwoki Road
			Dokolo DLG	7523 - Alwitmach - Awiri	U	RMM	On & Off	10.00	-	-	Contract		Connects Abutoadi to Amulakere P/S
			Dokolo DLG		U	RMM	On & Off	10.00	-	-	Contract		Soroti Rd to Awiri P/S

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Dokolo DLG	7525- Amonoloco- Amunamun	U	RMM	On & Off	13.00	0.90	11.7	Contract		Amonoloco P/S to Apac Rd to Odeo P/S
			Dokolo DLG	7519 Bata-Akwanga (sectII)	U	RMM	On & Off	10.00	0.90	9.0	Contract		Links Bata S/C to Akwanga P/S
			Dokolo DLG	7509 Agwata-Rice Scheme (SectI)	U	RMM	On & Off	5.00	0.90	4.5	Contract		Links Agwata S/C to Olweny Rice scheme
			Dokolo DLG	Telela-Atur-Agwenomnywal	U	RMM	On & Off	13.00	0.90	11.7	Contract		Lira Rd to Atur P/S to Agwenomnywal
			Dokolo DLG	Bebil-Barlela Sect I & II	U	RMM	On & Off	10.00	0.90	9.0	Contract		Bebil TC to Barlela P/S
				Sub Total				242.10		179.75			
		04+000-04+000	Dokolo T. C.	Arudabiro-Alwitmac P/S	U	PM	On & Off	4.00	22.46	89.8	Contract		About 22,457,000/= per Km estimated for this work because of the work required to open, bush clear, shape, compact this Town Council Road.
				Sub Total				4.00		89.8			
			Agwata & Adok S/C	Adwoki to Agwiciri	U	RMM	Off	4.00		0.13	Contract		
			Agwata & Adok S/C	Adok TC to Odeo TC	U	RMM	Off	6.00		0.13	Contract		
			Agwata & Adok S/C	Adok TC to Aculawic via Owiny	U	RMM	Off	4.00		0.13	Contract		
			Agwata & Adok S/C	Tetugo vill to Hassa Mem	U	RMM	Off	8.00		0.13	Contract		
			Agwata & Adok S/C	Agwata SS to Olweny Rice Scheme	U	RMM	Off	3.00		0.13	Contract		
			Agwata & Adok S/C	Amuda P7 to Bung via Omokoceke	U	RMM	Off	4.00		0.13	Contract		
			Agwata & Adok S/C	Bardyang P7 to Aputi TC	U	RMM	Off	2.00		0.13	Contract		
			Agwata & Adok S/C	Amunamun P7 to Odeo village	U	RMM	Off	2.00		0.13	Contract		
			Agwata & Adok S/C	Hassa P7 to Bardyang P7	U	RMM	Off	4.00		0.13	Contract		
			Agwata & Adok S/C	Acilkom via Adakogik via Alito vill	U	RMM	Off	5.00		0.13	Contract		
			Agwata & Adok S/C	Acilkom via Abenyo to Awerowot	U	RMM	Off	6.00		0.13	Contract		
			Agwata & Adok S/C	Alyejjuk P7 to Bardyang via Olekoceke	U	RMM	Off	6.00		0.13	Contract		
			Agwata & Adok S/C	Olekoceke PAG to Dogadin	U	RMM	Off	4.00		0.13	Contract		
			Agwata & Adok S/C	Kachung P7 to Awany landing site	U	RMM	Off	4.00		0.13	Contract		
			Agwata & Adok S/C	Owiri TC to Acoto P7	U	RMM	Off	3.00		0.13	Contract		
			Agwata & Adok S/C	Awany landing site to Kachung water works	U	RMM	Off	4.00		0.13	Contract		
				Sub Total				60.00		2.00			
			Kwera & Okwongodul S/Cs	Ojer to Aburagwe	U	RMM	Off	12.00		0.13	Contract		
			Kwera & Okwongodul S/Cs	Ojaa B via Okwongodul to Blue corner	U	RMM	Off	10.00		0.13	Contract		
			Kwera & Okwongodul S/Cs	Ajwati to Obelower BMU	U	RMM	Off	6.00		0.13	Contract		
			Kwera & Okwongodul S/Cs	Elalu to Aduodyek	U	RMM	Off	3.00		0.13	Contract		
			Kwera & Okwongodul S/Cs	Akuriluba to Adari A	U	RMM	Off	5.00		0.13	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kwera & Okwongodul S/Cs	& Apokgor landing site to Alake	U	RMM	Off	10.00		0.13	Contract		
			Kwera & Okwongodul S/Cs	& Abinyi to Ading TC	U	RMM	Off	2.00		0.13	Contract		
			Kwera & Okwongodul S/Cs	& Abura to Barayom	U	RMM	Off	3.00		0.13	Contract		
				Sub Total				51.00		1.00			
			Bata & Okwalongwen S/Cs	Barikaju to Inget via Barilela	U	RMM	Off	4.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Atabu TC to Adip swamp	U	RMM	Off	6.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Bongodero to Atadbu via Apita swamp	U	RMM	Off	8.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Teyao via Opwoanyira to atabu	U	RMM	Off	8.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Alapata vill via Teilwa to Abako boarder	U	RMM	Off	6.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Alapata PS to Ocero chapel	U	RMM	Off	7.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Bata TC to Acandole via Agwa swamp	U	RMM	Off	8.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	& Agwa swamp to Adagmon boarder	U	RMM	Off	5.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	Agwa swamp to ongoceng	U	RMM	Off	4.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	Alacpe via Barogura to Apidu	U	RMM	Off	6.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	Adagnyeko via Alere to Amononono	U	RMM	Off	5.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	Okul swamp to Ongoratok via Awocaze,	U	RMM	Off	5.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	Okwalongwen TC to Akararyemgwen via Adagnyeko PS & Akwanga PS	U	RMM	Off	9.00		0.13	Contract		
			Bata & Okwalongwen S/Cs	Atabu TC to Amwoma boarder via Akwen	U	RMM	Off	5.00		0.13	Contract		
				Sub Total				86.00		1.75			
			Dokolo & Amwoma S/Cs	Alwitmac to Emoto to Otuboi boarder	U	RMM	Off	10.00		0.13	Contract		
			Dokolo & Amwoma S/Cs	Alenga PS to Atabu	U	RMM	Off	10.00		0.13	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Dokolo & Amwoma S/Cs	Alangi (Regorego) to Adak via Abat	U	RMM	Off	18.00		0.13	Contract		
			Dokolo & Amwoma S/Cs	Regorego to Araki	U	RMM	Off	4.00		0.13	Contract		
			Dokolo & Amwoma S/Cs	Araki to Adagmon	U	RMM	Off	3.00		0.13	Contract		
			Dokolo & Amwoma S/Cs	Agwiciri via Alenga to Inget	U	RMM	Off	21.00		0.13	Contract		
			Dokolo & Amwoma S/Cs	Igar PS to Alenga PS	U	RMM	Off	6.00		0.13	Contract		
				Sub Total				72.00		0.88			
			Kangai & Adeknino S/Cs	Chwagere to Amoro	U	RMM	Off	12.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Kangai SS to Ongei	U	RMM	Off	8.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Acogogwen to Awelo TC to Adala	U	RMM	Off	8.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Acungapenyi to Bata Ebwol PS	U	RMM	Off	4.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Alit to Acan pii	U	RMM	Off	5.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Alala to Adagmonmio	U	RMM	Off	3.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Okwor to Okwongodul	U	RMM	Off	5.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Ongei TC to Acungapenyi	U	RMM	Off	7.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Bata Ebwol to Awelo TC	U	RMM	Off	3.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Abalang PS to Bataebwol	U	RMM	Off	5.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Apewotneki to Bataebwol	U	RMM	Off	4.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Akany to Amio	U	RMM	Off	4.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Angai TC to Acanpii	U	RMM	Off	6.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Kangai SC to Akany	U	RMM	Off	3.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Ayuni to Ongei	U	RMM	Off	5.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Akuri to Ilong	U	RMM	Off	3.00		0.13	Contract		
			Kangai & Adeknino S/Cs	Ingeny to Anwangi	U	RMM	Off	4.00		0.13	Contract		
				Sub Total				80.00		2.13			
				Grand Total Dokolo DLG				613.10		277			
GOMBA District													
	591		Gomba DLG	Kifampa - Kisozi	U	RMM		18.00	0.35	6.3	Contract		Connects to the President's Residence in Kisozi.
			Gomba DLG	Kibimba - Kifampa	U	RMM		9.80	0.35	3.4	Contract		Connects Kibimba to Kifampa TC /Main Market.
			Gomba DLG	Lumuli - Malere - Kabasuma	U	RMM		10.00	0.35	3.5	Contract		Connects Bulu - Kanoni Trunk Road to Mpigi - Maddu Trunk Road.
			Gomba DLG	Wabibo - Kalwanga	U	RMM		5.00	0.35	1.8	Contract		Connects Wabibo to Mpigi - Maddu Trunk Road.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Gomba DLG	Maddu - Kayunga	U	RMM		10.00	0.35	3.5	Contract		Connects Kayunga Traders to Maddu TC/Main Market.
			Gomba DLG	Taba - Wabichu	U	RMM		5.20	0.35	1.8	Contract		Connects Wabichu to Mpigi - Maddu Trunk Road.
			Gomba DLG	Kisaaka - Kyalwa	U	RMM		6.60	0.35	2.3	Contract		Connects Kyalwa to Mpenja - Busolo District Road.
			Gomba DLG	Kasaka - Mamba	U	RMM		14.50	0.35	5.1	Contract		Connects to Mamba Landing Site.
			Gomba DLG	Malere - Nsambwe - Kabutaala	U	RMM		12.50	0.35	4.4	Contract		Connects Bulu - Kanoni Trunk Road to Mpigi - Maddu Trunk Road.
			Gomba DLG	Mpenja - Kitongo	U	RMM		6.50	0.35	2.3	Contract		Connects Gomba District to Mityana District at Kitongo.
			Gomba DLG	Mpenja - Busolo	U	RMM		12.50	0.35	4.4	Contract		Connects Gomba District to Gomba District at Busolo.
			Gomba DLG	Kyegonza - Sembula	U	RMM		5.80	0.35	2.0	Contract		Connects Gomba to Bulu Trading Centre via Sembula.
			Gomba DLG	Ngomanene - Namatebe	U	RMM		5.20	0.35	1.8	Contract		Connects Gomba District to Mityana District at Namatebe.
			Gomba DLG	Kiriri - Bujega - Nkole	U	RMM		8.20	0.35	2.9	Contract		Connects Nkole, Bujega and Surrounding Communities to Mpigi - Maddu Trunk Road.
			Gomba DLG	Kigezi - Kigumba - Kyamboobo	U	RMM		9.80	0.35	3.4	Contract		Connects Kigezi Trading Centre/Market to Kyamboobo Primary School and Community.
			Gomba DLG	Kyayi - Kyetume	U	RMM		14.00	0.35	4.9	Contract		Provides access from Kyayi Trading Centre to Kyetume and beyond up to Kyabagamba Trading Centre.
			Gomba DLG	Mpenja - Kyeggaliro	U	RMM		6.50	0.35	2.3	Contract		Provides access from Mpenja Trading Centre to Kyeggaliro Primary School, Community and up to Mityana District Boundary.
			Gomba DLG	Buyinja - Kimwanyi	U	RMM		1.80	0.35	0.6	Contract		Connects Buyinjabutoole to Kimwanyi Primary School and Community.
			Gomba DLG	Kimwanyi - Katikampanda	U	RMM		1.70	0.35	0.6	Contract		Links Buyinja - Budonga - Kabyuuma - Ngalagala Road to Mpenja - Kyeggaliro Road.
				Sub Total				163.60		58			
	0+000 - 20+000		Gomba DLG	Kyamboobo - Kashago	U	PM		12.70	3.00	38.1	Contract		Connects Maddu - Kyabagamba Trunk Road to Maddu - Kyayi Trunk Road at Buyanja Trading Centre.
	0+000 - 9+600		Gomba DLG	Kabbankonyo - Lukoola - Matongo - Kifampa	U	PM		9.60	3.00	28.8	Contract		Connects Kabbankonyo, Lukoola, Matongo and surrounding communities to Kifampa Trading Centre and Market.
	0+000 - 8+000		Gomba DLG	Mamba - Makokwa - Kigo	U	PM		8.00	3.00	24.0	Contract		Connects Kigo, Makokwa and surrounding communities to Mamba Landing Site.
	0+000 - 11+700		Gomba DLG	Kasasa - Golola - Kiriri	U	PM		11.70	3.00	35.1	Contract		Connects Bulu Trading Centre at Kasasa Boundary to Kiriri Trading Centre in Gomba District.
	0+000 - 3+000		Gomba DLG	Golola - Nswanjere	U	PM		3.00	3.00	9.0	Contract		Connects Golola Trading Centre to Mpigi - Maddu Trunk Road at Nswanjere P/Sch.
				Sub Total				45.00		135			
			Kanoni T. C.	Kanoni - Kitwe	U	RMM		2.90	0.44	1.3	Contract		Connects Kitwe Community to Kanoni Town Council.
			Kanoni T. C.	Kanoni - Market Street	U	RMM		0.30	0.44	0.1	Contract		Provides access to the Market Square.
			Kanoni T. C.	Kanoni - Police - Ssaza Hqtrs	U	RMM		0.30	0.44	0.1	Contract		Connects to Kanoni Police Station and Gomba Ssaza Headquarters.
			Kanoni T. C.	Kayondo - Ssaza Hqtrs	U	RMM		0.30	0.44	0.1	Contract		Connects Kanoni - Mityana Road to Ssaza Headquarters Kayondo's at Residence.
			Kanoni T. C.	Kanoni - Kuuku - Kiwanda	U	RMM		1.30	0.44	0.6	Contract		Connects Kiwanda Community to Kanoni T/C at Ssaza Headquarters.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RM/Em; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kanoni T. C.	Kasaka - Musububula - Kyankuuma	U	RMM		2.80	0.44	1.2	Contract		Provides access between Kasaka and Kyankuuma via Musububula's Land.
			Kanoni T. C.	Kasaka - Kampungu - Kanoni	U	RMM		4.30	0.44	1.9	Contract		Provides access between Kasaka and Kanoni via Kampungu.
			Kanoni T. C.	Tondora - Kabulasoke	U	RMM		4.10	0.44	1.8	Contract		Provides access between Kanoni TC, Kitemu Community, Kabulasoke Community and Primary School.
			Kanoni T. C.	Kayondo - Tondora	U	RMM		0.88	0.44	0.4	Contract		Connects Kanoni - Mityana Road to Mpigi - Maddu Trunk Road at Tondora Valley.
			Kanoni T. C.	Police - Fabiano	U	RMM		0.30	0.44	0.1	Contract		Connects Police - Saza Headquarters Road to Kayondo - Saza Headquarters Road.
			Kanoni T. C.	Vietnam	U	RMM		0.70	0.44	0.3	Contract		Connects to Vietnam Community and Kanoni Plastic.
			Kanoni T. C.	Kyegonza - Kyampisi	U	RMM		2.47	0.44	1.1	Contract		Connects Mitala Maria - Kanoni and Mpigi Maddu Trunk Roads.
			Kanoni T. C.	Kampungu - Kyamuyinura	U	RMM		1.60	0.44	0.7	Contract		Connects Kyamuyinura community to Kasaka - Kampungu - Kanoni Road.
				Sub Total				22.25		10			
		0+000 - 2+500	Kanoni T. C.	Wasinda - Najjooki	U	PM		2.50	5.86	14.6	Contract		Facilitates communication between Wasinda and Kitemu urban communities.
		0+000 - 1+800	Kanoni T. C.	Nkware - Kitemu	U	PM		1.80	5.86	10.5	Contract		Facilitates communication between Nkware and Kitemu urban communities.
		0+000 - 1+750	Kanoni T. C.	Wasinda - Saza Hqtrs	U	PM		1.75	5.86	10.3	Contract		Facilitates communication between Wasinda and Gomba Saza Headquarters.
		0+000 - 1+300	Kanoni T. C.	Lusenke - Mwese	U	PM		1.30	5.86	7.6	Contract		Links Lusenke to Mwese urban communities.
		0+000 - 1+600	Kanoni T. C.	Mwese - Koome	U	PM		1.00	5.86	5.9	Contract		Links Mwese to Koome urban communities.
		0+000 - 0+600	Kanoni T. C.	Ssebaggala - Akaya	U	PM		0.60	5.86	3.5	Contract		Provides access to various urban dwellings.
		0+000 - 0+400	Kanoni T. C.	Saza Hqtrs - Ssebaggala	U	PM		0.40	5.86	2.3	Contract		Provides access to Gomba Saza Headquarters.
		0+000 - 0+300	Kanoni T. C.	Ssebaggala - Kato J.B.	U	PM		0.30	5.86	1.8	Contract		Provides access to various urban dwellings.
				Sub Total				9.65		57			
		0+000 - 5+000	Kabulasoke S/C	Kakipuuya - Bunyinywa - Kakubansiri	U	PM		5.00	1.73	8.6	Contract		Connects to Kakubansiri Schools and surrounding communities.
		0+000 - 3+000	Maddu S/C	Bwanika - Kagongera	U	PM		3.00	2.88	8.6	Contract		Provides community access.
		0+000 - 3+200	Mpenja S/C	Mpongo - Kikoko	U	PM		3.20	2.70	8.6	Contract		Provides community access.
		0+000 - 3+000	Kyegonza S/C	Kitwe - Namabeya	U	PM		3.00	2.88	8.6	Contract		Provides community access.
				Sub Total				14.20		35			
				Grand Total Gomba DLG				254.70		294			
				GULU District									
508			Gulu DLG	Pageya - Omet - Acet	U	RMM	Off	51.60	0.60	30.9	Contract		Links three markets, five schools and health centre.
			Gulu DLG	Abili - Abwoch	U	RMM	Off	8.00	0.60	4.8	Contract		Links farm land, markets and schools.
			Gulu DLG	Lukome - Gwengdiya	U	RMM	Off	13.00	0.60	7.8	Contract		Links farmland, markets, schools to trunk road.
			Gulu DLG	Parcho - Patiko	U	RMM	Off	21.50	0.60	12.9	Contract		Links farmland, markets, schools and health centre.
			Gulu DLG	Labora - Loyojonga - Laayoko	U	RMM	Off	29.00	0.60	17.3	Contract		Links three sub counties headquarters and schools.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Gulu DLG	Bobo - Wilacic	U	RMM	Off	14.70	0.80	11.8	Contract		Links to Amuru District, markets, schools and health centre.
			Gulu DLG	Cwero - pagik - Paibona - Palaro	U	RMM	Off	36.00	0.60	21.5	Contract		Links farmland markets, schools and health centre.
			Gulu DLG	Abera - Awach	U	RMM	Off	19.20	1.49	28.6	Force Account		Links farmland markets, schools and health centre.
			Gulu DLG	Palaro - Mede	U	RMM	Off	24.00	1.12	27.0	Contract		Links farmland markets, schools and Amuru District.
			Gulu DLG	Lakwatomer - Abili	U	RMM	Off	12.70	1.59	20.2	Contract		Links farmland, markets, schools to trunk road
			Gulu DLG	Opit - Awor	U	RMM	Off	14.20	1.49	21.1	Contract		Link to Opit Town Board, markets schools and health centre.
			Gulu DLG	Awach - Paibona	U	RMM	Off	19.60	1.24	24.4	Contract		Links farmland, markets schools and health centre.
			Gulu DLG	Cwero - Omel - Minja	U	RMM	Off	41.50	1.18	49.0	Contract		Links farmland, markets schools and health centre.
			Gulu DLG	Palenga - Wilacic	U	RMM	Off	9.70	1.90	18.4	Contract		Links farmland, markets, schools and health centre.
			Gulu DLG	Pida pageya - Labora	U	RMM	Off	11.70	1.68	19.6	Contract		Link to Lapinat trading centre, markets, schools and health centre.
			Gulu DLG	Laroo - Pageya	U	RMM	Off	4.20	3.61	15.2	Contract		Links to Gulu University, Demonstration PTC and 2 primary schools.
			Gulu DLG	Akonyibedo - Omoti	U	RMM	Off	22.50	1.16	26.1	Contract		Links farmland, schools and health centre, link to Omoti and Akonyibedo.
			Gulu DLG	Bardege - Lalem - Pugwinyi	U	RMM	Off	31.80	1.00	31.7	Contract		Links farmland, markets, schools and health centre.
			Gulu DLG	Alokolum - Ongako	U	RMM	Off	12.50	1.61	20.2	Contract		Link the people of Bungatira to town, farmland, markets, schools and Gulu Town.
			Gulu DLG	Tochi - Atiang - Opit	U	RMM	Off	16.60	1.36	22.6	Contract		Links farmland, markets, schools and Opit/TB.
			Gulu DLG	Paicho - Laminto	U	RMM	Off	8.10	0.60	4.8	Contract		Links markets, schools, Lira and Pader District.
			Gulu DLG	Lalugi - Barro	U	RMM	Off	7.20	0.60	4.3	Contract		Links markets, schools and to Oyam District.
			Gulu DLG	Minakulu - Okwir - koroba	U	RMM	Off	15.00	0.60	9.0	Contract		Links farmland, markets schools and health centre.
			Gulu DLG	Coope - Monroc	U	RMM	Off	9.60	0.60	5.7	Contract		Links farmland, markets schools and sub-county HQ
			Gulu DLG	Unyama - Pageya	U	RMM	Off	4.20	0.60	2.5	Contract		Links farmland, markets schools and health centre .
			Gulu DLG	Laroo - Unyama	U	RMM	Off	4.00	0.60	2.4	Contract		Link to Unyama NTC , farmland, markets, schools and health centre.
			Gulu DLG	Lakwaya - Minja	U	RMM	Off	8.40	0.60	5.0	Contract		Links farmland, two trunk roads, markets, schools and health centre.
			Gulu DLG	Comeragula - Oleng - Dino	U	RMM	Off	22.90	0.60	13.7	Contract		Links farmland, markets, schools to trunk road.
			Gulu DLG	Palenga - Ongako	U	RMM	Off	14.70	0.60	8.8	Contract		Link between two sub counties, markets, schools and health centre.
			Gulu DLG	Coope - Cetkana - Pugwinyi	U	RMM	Off	17.50	0.60	10.5	Contract		Links, farmland, markets, schools, health centre and Amuru District.
			Gulu DLG	Negri - Paminano - Lalem	U	RMM	Off	9.00	0.60	5.4	Contract		Links farmland, markets schools and health centre.
			Gulu DLG	Adak - Awalkok - Idure	U	RMM	Off	10.00	0.60	6.0	Contract		Links farmland, markets, schools and health centre.
			Gulu DLG	Arut - awach	U	RMM	Off	12.40	0.60	7.4	Contract		Links farmland, markets, schools and health centre.
				Sub Total				557.00		516			
			Odek S/C	Acet - Otwal	U	RMM	Off	9.70	1.16	11.2	Contract		Links farm land, markets, schools and H/C
			Ongako S/C	Ongako - Tochi - Patuda	U	RMM	Off	10.90	0.86	9.3	Contract		Links farm land, markets, schools and H/C
			Awach S/C	Acutomer - Aleda	U	RMM	Off	9.00	0.72	6.4	Contract		Links farm land, markets, schools and H/C
			Bugatina S/C	Oturuloya - Oitino	U	RMM	Off	5.00	1.85	9.2	Contract		Links farm land, markets, schools and H/C
			Paicho S/C	Paicho - Kicike	U	RMM	Off	12.00	0.54	6.5	Contract		Links farm land, markets, schools and H/C
			Palaro S/C	Labworomor karai - paibona	U	RMM	Off	16.60	0.43	7.1	Contract		Links farm land, markets, schools and H/C

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good; Fair, Poor, Unmaintainable	Remarks
			Hoima DLG	Karongo - Iseisa	U	RMM		8.60	0.25	2.2	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Ruguse - Bujugu - Kisambo	U	RMM		15.00	0.25	3.8	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Ruguse - Kihamba	U	RMM		8.00	0.25	2.0	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kyentale - Nyakabongi	U	RMM		8.20	0.25	2.1	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kinogozi - Kisenyi	U	RMM		9.60	0.25	2.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kibararu - Kakooze	U	RMM		7.50	0.25	1.9	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kigaya - Kitindura - Musajjamukuru	U	RMM		13.00	0.25	3.3	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kabanyansi - Musajjamukulu	U	RMM		12.00	0.25	3.0	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Bujalya - Rwemparaki - Kitole	U	RMM		9.70	0.25	2.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kikuube - Kitindura	U	RMM		9.60	0.25	2.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Munteeme - Mukabara	U	RMM		10.00	0.25	2.5	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Butimba - Munteeme	U	RMM		9.60	0.25	2.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kizirantumbi - Kicakanya - Ruhunga	U	RMM		17.60	0.25	4.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kabwoya - Maya	U	RMM		11.70	0.25	2.9	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Muhwiju - Kinyamba - Kyakabale	U	RMM		10.00	0.25	2.5	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kigaaya - Kihabwemi - Kinogozi	U	RMM		12.40	0.25	3.1	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Buraru - Ngangi	U	RMM		10.00	0.25	2.5	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kyangwali - Refugee camp	U	RMM		13.00	0.25	3.3	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kyangwali - Tontema	U	RMM		13.00	0.25	3.3	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kabwoya - Rwobuhuka	U	RMM		15.20	0.25	3.8	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Hohwa - Kyarusesa - Butoole	U	RMM		25.30	0.25	6.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kihombya - Kyarubanga - Bukerenge	U	RMM		12.00	0.25	3.0	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Ruhunga - Kabaale	U	RMM		7.00	0.25	1.8	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kyarubanga - Kahoojo - Kicungatembe	U	RMM		8.00	0.25	2.0	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kihooko - Kituro - Kemigere - Katoole	U	RMM		10.00	0.25	2.5	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Munteeme - Kajoga - Ikoba - Katojo - Bubogo	U	RMM		13.00	0.25	3.3	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kizinga - Kihabwemi	U	RMM		5.00	0.25	1.3	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Dwoli - Kibaniwa	U	RMM		9.00	0.25	2.3	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Nyabihukuru - Kasenyi - Nyakabingo	U	RMM		6.00	0.25	1.5	Contract		Connects farming areas to markets, health centres and schools.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Hoima DLG	Kiburwa - Rutoma/Bukwara - Kyabasengya	U	RMM		6.00	0.25	1.5	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Kapapi - Runga	U	RMM		5.50	0.25	1.4	Contract		Connects farming areas to markets, health centres and schools.
			Hoima DLG	Buraru - Kigona	U	RMM		13.00	0.25	3.3	Contract		Connects farming areas to markets, health centres and schools.
				Sub Total				580.00		14.8			
		0+000 - 8+000	Hoima DLG	Kyarubanga Kijungajembe	U	PM		8.00	9.38	75.0	Contract		Serves serves agriculture rich area
		0+000 - 16+000	Hoima DLG	Bulindi Dwoli	U	PM		16.00	6.69	107.0	Contract		Serves serves agriculture rich area
		0+000 - 9+000	Hoima DLG	Kiziranfumbi Mukabara	U	PM		9.00	8.89	80.0	Contract		Serves serves agriculture rich area
		0+000 - 8+000	Hoima DLG	Kabanyansi Musajjamukulu Road	U	PM		8.00	9.38	75.0	Contract		Serves serves agriculture rich area
		0+000 - 4+000	Hoima DLG	Unpaved Urban Roads Lower streets	U	PM		4.00	9.16	36.6	Contract		Serves Urban areas
				Sub Total				45.00		374			
			Kigorobya T. C.	Kaguta Street	U	RMM		1.00	0.25	0.3	Contract		
			Kigorobya T. C.	Kwolekye	U	RMM		0.60	0.25	0.2	Contract		
			Kigorobya T. C.	Botanic	U	RMM		0.60	0.25	0.2	Contract		
			Kigorobya T. C.	Butiaba	U	RMM		3.00	0.25	0.8	Contract		
			Kigorobya T. C.	Hospital	U	RMM		1.00	0.25	0.3	Contract		
			Kigorobya T. C.	Kababwa	U	RMM		1.00	0.25	0.3	Contract		
			Kigorobya T. C.	Kibiro	U	RMM		1.90	0.25	0.5	Contract		
			Kigorobya T. C.	Kyabisagazi	U	RMM		1.60	0.25	0.4	Contract		
			Kigorobya T. C.	Main Street	U	RMM		1.60	0.25	0.4	Contract		
			Kigorobya T. C.	Mission Avenue	U	RMM		0.80	0.25	0.2	Contract		
			Kigorobya T. C.	Mosque	U	RMM		0.50	0.25	0.1	Contract		
			Kigorobya T. C.	Rev. Tibenda	U	RMM		1.30	0.25	0.3	Contract		
			Kigorobya T. C.	Rwaswiri	U	RMM		0.70	0.25	0.2	Contract		
			Kigorobya T. C.	Tinka P Street	U	RMM		1.00	0.25	0.3	Contract		
			Kigorobya T. C.	Bisuha	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Civic	U	RMM		0.60	0.25	0.2	Contract		
			Kigorobya T. C.	Council	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Kana	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Kikonkoma	U	RMM		1.60	0.25	0.4	Contract		
			Kigorobya T. C.	Kitara	U	RMM		0.60	0.25	0.2	Contract		
			Kigorobya T. C.	Market Close	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Market road	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Park Street	U	RMM		0.40	0.25	0.1	Contract		
			Kigorobya T. C.	Rukyalekere	U	RMM		0.60	0.25	0.2	Contract		
			Kigorobya T. C.	Binagwa	U	RMM		0.30	2.50	0.8	Contract		
			Kigorobya T. C.	Byakuhya	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Hussein Norman	U	RMM		0.50	0.25	0.1	Contract		
			Kigorobya T. C.	Kajura	U	RMM		1.80	0.25	0.5	Contract		
			Kigorobya T. C.	Nyabago	U	RMM		0.90	2.50	2.3	Contract		
			Kigorobya T. C.	Sabititi Yosia	U	RMM		0.10	2.50	0.3	Contract		
			Kigorobya T. C.	Kigorobya 1	U	RMM		1.60	2.50	4.0	Contract		
				Sub Total				26.2		14.4			
			Buhimba S/C	Musajjamukuru - Kabanyasi Road	U	RMM		4.00	1.89	7.5	Contract		Conects to schools and health centres
			Kiziranfumbi S/C	Inagamihini - Kicompyo - Kaiso Road	U	RMM		7.00	1.01	7.1	Contract		Connects to schools and health centres
			Kabwoya S/C	Karama - Nyangabi - Kisaru Road	U	RMM		5.00	1.56	7.8	Contract		Connects farming areas to marketes, health centres and schools

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kyangwali S/C	Kyangwali - Refugee Camp Road	U	RMM		8.00	2.12	17.0	Contract		Connects farming areas to marketes and health centres
			Kioba S/C	Kanyanyama - Butembe - Kibaniwa Road	U	RMM		5.80	1.14	6.6	Contract		Connects farming areas to marketes and health centres
			Buseruka S/C	Nyamasoga - Katooke - Kapuroni	U	RMM		3.00	26.22	78.7	Contract		Connects farming areas to marketes, health centres and schools
			Bugambe S/C	Kyabakenda - Nyabahere Road	U	RMM		4.00	1.51	6.0	Contract		Connects farming areas to marketes and health centres
			Kigoroba S/C	Kigomba - Kisaka	U	RMM		2.50	2.59	6.0	Contract		Connects farming areas to marketes, health centres and schools
			Kyabigambire S/C	Kihamba - Kyampaka - Kitanga Road	U	RMM		5.00	1.98	9.9	Contract		Connects farming areas to marketes, health centres and schools
			Buhanka S/C	Butema - Kikerege Road	U	RMM		2.00	5.39	10.8	Contract		Connects farming areas to marketes, schools
				Sub Total				46.30		157			
			Bugambe S/C	Bujugo Kisambo Road	1.3								
			Kigoroba T. C.	Kigoroba Kiboro Road	1.3	Culvert Installation		24 Lines		100.0	Contract		Serves rich agricultural areas.
			All sub counties	Each sub county with 10 lines	1.3	Culvert Installation		8 Lines		12.0	Contract		Serves urban roads.
				Sub Total				14 Lines		21.0	Contract		Serves rich agricultural areas.
				Grand Total Hoima DLG				706.50		826.8			
558													
IBANDA District													
			Ibanda DLG	Bugarama - Kiruhura Border	U	RMM		7.40	0.32	2.3	Contract		Routine planned for four months.
			Ibanda DLG	Rwenkuba - Nyakabungo - Nyamerebe	U	RMM		4.60	0.53	2.4	Contract		Routine planned for four months.
			Ibanda DLG	Igorora - Kihani - Katongore	U	RMM		11.60	0.53	6.1	Contract		Routine planned for four months.
			Ibanda DLG	Mukara - Katogo	U	RMM		6.60	0.53	3.5	Contract		Routine planned for four months.
			Ibanda DLG	Kabagoma - Ekitindo	U	RMM		6.40	0.53	3.4	Contract		Routine planned for four months.
			Ibanda DLG	Kabugwene - Kabingo - Rushango	U	RMM		7.10	0.53	3.7	Contract		Routine planned for four months.
			Ibanda DLG	Kaihiro - Kabare - Kemioko	U	RMM		6.80	0.53	3.6	Contract		Routine planned for four months.
			Ibanda DLG	Igorora - Rwomuhuro	U	RMM		14.30	0.21	3.0	Contract		Routine planned for four months.
			Ibanda DLG	Kigarama - Nsasi - Rwobuzizi - Bugarama	U	RMM		22.00	0.53	11.6	Contract		Routine planned for four months.
			Ibanda DLG	Mabonwa - Kicuzi - Ryabatenga	U	RMM		17.40	0.53	9.1	Contract		Routine planned for four months.
			Ibanda DLG	Bugarama - Omwiguru	U	RMM		11.60	0.53	6.1	Contract		Routine planned for four months.
			Ibanda DLG	Kashasha - Nyakahama	U	RMM		12.70	0.53	6.7	Contract		Routine planned for four months.
			Ibanda DLG	Kyabaganda - Kaburo - Rwomuhoro	U	RMM		17.20	0.53	9.0	Contract		Routine planned for four months.
			Ibanda DLG	Kakoma - Nyarukika - Mabonwa	U	RMM		14.50	0.32	4.6	Contract		Routine planned for four months.
			Ibanda DLG	Kikicu - Kasangura - Kabingo - Kakatsi	U	RMM		13.20	0.53	6.9	Contract		Routine planned for four months.
			Ibanda DLG	Rwenkobwa - Akayanja	U	RMM		16.00	0.53	8.4	Contract		Routine planned for four months.
			Ibanda DLG	Brongo - Kinagamukono - Kyenkanga	U	RMM		6.20	0.53	3.3	Contract		Routine planned for four months.
			Ibanda DLG	Nyahukye - Bwenda - Omukikoona	U	RMM		16.60	0.53	8.7	Contract		Routine planned for four months.
			Ibanda DLG	Nyahoora - Bwahwa	U	RMM		12.10	0.53	6.4	Contract		Routine planned for four months.
			Ibanda DLG	Kanywabongo - Irimya - Kamwenge Border	U	RMM		18.80	0.53	9.9	Contract		Routine planned for four months.
				Sub Total				243.10		119			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-7+400	Ibanda DLG	Bugarama - Kiruhura Boarder	unpaved	PM		7.40	3.80	28.1	Force Account		
		0+000-14+300	Ibanda DLG	Igorora - Rwomuhuro	unpaved	PM		14.30	4.90	70.1	Force Account		
		0+000-14+500	Ibanda DLG	Kakoma - Nyarukika - Mabenwa	unpaved	PM		14.50	3.80	55.1	Force Account		
				Sub Total				36.20		153			
			Ibanda T.C.	Kashuku road		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Buzaabo road		RMM		1.00	0.54	0.5	Contract		Routine planned for six months.
			Ibanda T.C.	Kyabugajja road		RMM		1.00	0.54	0.5	Contract		Routine planned for six months.
			Ibanda T.C.	Nyinendugu road		RMM		3.00	0.54	1.6	Contract		Routine planned for six months.
			Ibanda T.C.	Bitature road		RMM		1.70	0.54	0.9	Contract		Routine planned for six months.
			Ibanda T.C.	Rwabita road		RMM		1.30	0.54	0.7	Contract		Routine planned for six months.
			Ibanda T.C.	Nyakatukura road		RMM		5.00	0.54	2.7	Contract		Routine planned for six months.
			Ibanda T.C.	Kigarama - Nsasi road		RMM		1.30	0.54	0.7	Contract		Routine planned for six months.
			Ibanda T.C.	Kasharara road		RMM		1.70	0.54	0.9	Contract		Routine planned for six months.
			Ibanda T.C.	Katooma - Abitoir road		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Katehe road		RMM		1.50	0.54	0.8	Contract		Routine planned for six months.
			Ibanda T.C.	Kyarukobwa - Katooma road		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Kyarukobwa road		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Haji muganda road		RMM		1.00	0.54	0.5	Contract		Routine planned for six months.
			Ibanda T.C.	Jubilee street road		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Katundu road		RMM		1.00	0.54	0.5	Contract		Routine planned for six months.
			Ibanda T.C.	Kyauhanganga II road		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Kirwe road		RMM		0.70	0.54	0.4	Contract		Routine planned for six months.
			Ibanda T.C.	Buruhware I road		RMM		1.00	0.54	0.5	Contract		Routine planned for six months.
			Ibanda T.C.	Jubilee street road		RMM		1.50	0.54	0.8	Contract		Routine planned for six months.
			Ibanda T.C.	Mpira street		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Kibubura street		RMM		2.00	0.54	1.1	Contract		Routine planned for six months.
			Ibanda T.C.	Rutehenda		RMM		0.30	0.54	0.2	Contract		Routine planned for six months.
				Sub Total				39.00		21			
		0+000 - 3+000	Ibanda T. C.	Kagoregoro road	U	PM		3.00	1.17	3.5	Force Account		Rolled from FY 2011/12.
		0+000 - 2+000	Ibanda T. C.	Katebe road	U	PM		2.00	1.00	2.0	Force Account		Rolled from FY 2011/12.
		0+000 - 1+000	Ibanda T. C.	Rwencwamba road	U	PM		1.00	1.00	1.0	Force Account		Rolled from FY 2011/12.
		0+000 - 3+000	Ibanda T. C.	Rwabuhegi/ Kyabarende road	U	PM		3.00	1.17	3.5	Force Account		Rolled from FY 2011/12.
		0+000 - 3+000	Ibanda T. C.	Kibubura street	U	PM		3.00	1.17	3.5	Force Account		Rolled from FY 2011/12.
		0+000 -1+350	Ibanda T. C.	Buruhware II road	P	PM		0.50	169.63	84.8	Contract		Resealing rolled from FY 2011/12.
				Sub Total				12.50		98			
		0+000-3+000	Igorora T. C.	Igorora - Kigando	U	PM		3.00	3.39	10.2	Force Account		
		0+000-5+000	Igorora T. C.	Igorora - Ngango- Kashenshero	U	PM		5.00	3.39	17.0	Force Account		
		0+000-5+000	Igorora T. C.	Ntungamo - Rweshebeshe	U	PM		4.80	3.39	16.3	Force Account		
		0+000-3+000	Igorora T. C.	Kigando - Nkondo - Kashai Boarder	U	PM		3.00	3.39	10.2	Force Account		
		0+000-4+400	Igorora T. C.	Igorora Dairy - Kabobo	U	PM		4.00	3.39	13.6	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-1+005	Igorora T. C.	Kafeero Street	U	PM		1.00	3.39	3.4	Force Account		
		0+000-1+006	Igorora T. C.	Rucuncu Street	U	PM		1.00	3.39	3.4	Force Account		
				Sub Total				21.80		74			
			Ishongororo T. C.	Nakasero - Katojo - Nyanstimbo	U	RMM		2.80	0.77	2.2	Contract		
			Ishongororo T. C.	Kahunga - Magimpa	U	RMM		1.20	0.77	0.9	Contract		
			Ishongororo T. C.	Kidundumwa - Kashungwa - Rwenyayawa	U	RMM		6.00	0.77	4.6	Contract		
			Ishongororo T. C.	Katunu - Kashungwa - Rwenyayawa	U	RMM		2.80	0.77	2.2	Contract		
			Ishongororo T. C.	Nchwano B C Buyonza - Katojo	U	RMM		6.70	0.77	5.2	Contract		
			Ishongororo T. C.	Nyabushabi - Kiburara	U	RMM		3.90	0.77	3.0	Contract		
			Ishongororo T. C.	Kisangani - Ishongororo	U	RMM		0.70	0.77	0.5	Contract		
			Ishongororo T. C.	Katungo - Kakyindo - bukama	U	RMM		5.20	0.77	4.0	Contract		
			Ishongororo T. C.	Omwitagi - kiburara	U	RMM		1.50	0.77	1.2	Contract		
			Ishongororo T. C.	Rweshajagwa - Kirooro	U	RMM		3.30	0.77	2.5	Contract		
			Ishongororo T. C.	Musasizi Street	U	RMM		1.00	0.77	0.8	Contract		
			Ishongororo T. C.	Rweshonga	U	RMM		1.50	0.77	1.2	Contract		
			Ishongororo T. C.	Kiburara - Rwenyayawa	U	RMM		3.50	0.77	2.7	Contract		
			Ishongororo T. C.	Kakinga - Kololo	U	RMM		7.50	0.77	5.8	Contract		
			Ishongororo T. C.	Kiza Road	U	RMM		1.00	0.77	0.8	Contract		
			Ishongororo T. C.	Iyakaremye Road	U	RMM		1.30	0.77	1.0	Contract		
			Ishongororo T. C.	Market Street	U	RMM		1.00	0.77	0.8	Contract		
			Ishongororo T. C.	Busingiro Rwamugwizi	U	RMM		2.20	0.77	1.7	Contract		
			Ishongororo T. C.	Zaituni - Akemihoko	U	RMM		2.70	0.77	2.1	Contract		
			Ishongororo T. C.	Katojo BC	U	RMM		2.00	0.77	1.5	Contract		
			Ishongororo T. C.	Tumwebaze road	U	RMM		3.50	0.77	2.7	Contract		
			Ishongororo T. C.	Kashungwa - Rwenyayawa	U	RMM		2.00	0.77	1.5	Contract		
			Ishongororo T. C.	Nzeimana road	U	RMM		1.70	0.77	1.3	Contract		
				Sub Total				65.00		50			
		0+000-7+500	Ishongororo T.C.	Kakinga - Kololo	U	PM		7.50	3.41	25.6	Force Account		
		0+000-2+000	Ishongororo T.C.	Nzeimana - Kizungu	U	PM		2.00	4.22	8.4	Force Account		
		0+000-3+000	Ishongororo T.C.	Katojo A (COU) - Nyabushabi	U	PM		3.00	4.06	12.2	Force Account		
				Sub Total				12.50		46			
			Rushango T. C.	Kololo - Itabwana - Kamatinzi	U	RMM		3.00	0.77	2.3	Contract		
			Rushango T. C.	Akarere - Karabi - Katikamu	U	RMM		1.40	0.77	1.1	Contract		
			Rushango T. C.	Bugwere Road	U	RMM		1.50	0.77	1.2	Contract		
			Rushango T. C.	Guma Road	U	RMM		1.30	0.77	1.0	Contract		
			Rushango T. C.	Kishangani Road	U	RMM		1.20	0.77	0.9	Contract		
			Rushango T. C.	Sema Road	U	RMM		1.00	0.77	0.8	Contract		
			Rushango T. C.	Rushango - Kololo	U	RMM		3.00	0.77	2.3	Contract		
			Rushango T. C.	Sooko B T/C - Rwencundezi	U	RMM		4.00	0.77	3.1	Contract		
			Rushango T. C.	Rwencundenzi B - Sooko B-C	U	RMM		4.00	0.77	3.1	Contract		
			Rushango T. C.	Ryabiju A - Rwencundenzi C	U	RMM		2.00	0.77	1.5	Contract		
			Rushango T. C.	Sooko A T/C - Kangama B	U	RMM		4.00	0.77	3.1	Contract		
			Rushango T. C.	Ryabiju B - Itabyama C	U	RMM		2.00	0.77	1.5	Contract		
			Rushango T. C.	Itabyama B - Rwemirama	U	RMM		3.00	0.77	2.3	Contract		
			Rushango T. C.	Rushango B - Mwibare	U	RMM		3.00	0.77	2.3	Contract		
				Sub Total				34.40		26			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-2+000	Rushango T. C.	KatikamweA - Mugyengyezi	U	PM		2.00	0.44	8.8	Force Account		
		0+000-2+200	Rushango T. C.	Rushango B - Karambi	U	PM		2.20	0.44	9.7	Force Account		
		0+000-2+000	Rushango T. C.	Karambi B - Ryabiju B	U	PM		2.00	0.44	8.8	Force Account		
		0+000-1+000	Rushango T. C.	Kangoma B - Rushango Local Bridge	U	PM		1.00	0.44	4.4	Force Account		
		0+000-2+000	Rushango T. C.	Mitwebiri A - Katebe Local Bridge	U	PM		2.00	0.44	8.8	Force Account		
				Sub Total				9.20		41			
			Nyamarebe S/C	Omukaceri - Nyabigoye I&II - M	U	PM		4.00	1.01	4.0	Force Account		
			Kinkyenkye S/C	Bihembe - Rwenshambya	U	PM		2.40	1.01	2.4	Force Account		
			Bisheeshe S/C	Kakizerere TC - Rwenshuri	U	PM		3.00	1.01	3.0	Force Account		
			Nyabuhikye S/C	Nyabuhikye TC - Kayenje - Kaba	U	PM		3.50	1.01	3.5	Force Account		
			Kicuzi S/C	Mutuure - Kitehe - Kabegaramiri	U	PM		5.00	1.01	5.1	Force Account		
			Ishongororo S/C	Omukayembe - Kashozi - Muzizi	U	PM		7.00	1.01	7.1	Force Account		
			Rukiri S/C	Mwamba Junior - Rukiri	U	PM		2.10	1.01	2.1	Force Account		
			Kijongo S/C	Kyenkanga - Birongo	U	PM		5.00	1.01	5.1	Force Account		
			Nsasi S/C	Kigarama - Rwamanyonyi	U	PM		6.00	1.01	6.1	Force Account		
			Kashangura S/C	Mahega - Kabingo - Kakakuru	U	PM		7.50	1.01	7.6	Force Account		
			Keihangara S/C	Keihangara I - Kijwamushana -	U	PM		7.00	1.01	7.1	Force Account		
				Sub Total				52.50		53			
				Grand Total Ibanda DLG				526.20		682			
IGANGA District													
510			Iganga DLG	Namungalwe - Bugono	U	RMeM	On	10.00	4.00	40	Force Account		The rate includes for labourers, Headmen and essential hand tools.
			Iganga DLG	Bubhala - Butaba	U	RMeM	On	6.50	4.00	26	Force Account		The rate includes for labourers, Headmen and essential hand tools.
				Sub total				16.50		66			
			Iganga DLG	Butongole - Idinda	U	RMM	Off	4.55	1.10	5.0	Force Account		The roads require atleast maintenance using a Grader
			Iganga DLG	Namungalwe - Bukona	U	RMM	Off	9.75	1.10	10.7	Force Account		The roads require atleast maintenance using a Grader
			Iganga DLG	Buyansime - Nondwe - Namaiga	U	RMM	Off	12.30	1.10	13.5	Force Account		spot improvement
			Iganga DLG	Mawagala - Buninira	U	RMM	Off	8.00	1.10	8.8	Force Account		Excluding the bridge promised to be worked on by UNRA
			Iganga DLG	Kabayingire - Kitumbezi	U	RMM	Off	10.40	1.10	11.4	Force Account		Excluding the bridge promised to be worked on by UNRA
			Iganga DLG	Busembatia - Lumbuye	U	RMM	Off	4.68	1.10	5.1	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Nabitende - Buwongo	U	RMM	Off	8.45	1.10	9.3	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Nakalama - Busowobi	U	RMM	Off	4.00	1.10	4.4	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Magogo - Bwanalira	U	RMM	Off	5.35	1.10	5.9	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Butaba - Nabina	U	RMM	Off	4.40	1.10	4.8	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	CMS - Buwasa	U	RMM	Off	3.89	1.10	4.3	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Bukoona - Bubala - Lwanika	U	RMM	Off	15.20	1.10	16.7	Force Account		The rate includes for labourers, Headmen & essential hand tools

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Iganga DLG	Namalembe - Ituba	U	RMM	Off	3,65	1,10	4,0	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Butende - Walanga - Nawampendo	U	RMM	Off	12,80	1,10	14,1	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Walukuba - Madhigandere - Bulowoza	U	RMM	Off	5,30	1,10	5,8	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Bunyiitiro - Buwologoma	U	RMM	Off	8,45	1,10	9,3	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Bubala - Butaba - Nabina	U	RMM	Off	4,00	1,10	4,4	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Bugono - Nabitende - Banada	U	RMM	Off	8,20	1,10	9,0	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Makuutu - Nakivumbi	U	RMM	Off	5,45	1,10	6,0	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Busowobi - Nakigo	U	RMM	Off	6,60	1,10	7,3	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Idudi - Nabina	U	RMM	Off	8,24	1,10	9,1	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	CMS - Luyira	U	RMM	Off	6,00	1,10	6,6	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Namungalwe - Buwologoma	U	RMM	Off	8,80	1,10	9,7	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Nabitende - Kasambika - Namusisi	U	RMM	Off	11,15	1,10	12,3	Force Account		The rate includes for labourers, Headmen & essential hand tools
			Iganga DLG	Nabitende - Kabira - Nawandala	U	RMM	Off	16,35	1,00	16,4	Force Account		The rate includes for labourers, Headmen & essential hand tools
				Sub Total				195,96		214			
		0+000	Iganga DLG	Nambale - Buwongo	U	PM		5,80	17,8	103,5	Contract		Periodic maintenance has never been done
		5+800		Sub Total				5,80		103			
		1+500	Iganga DLG	Bukoona Nasiralo		Culverts Installation				16,4			
			Busembatia T. C.	Nakaziba	U	RMM	On	0,80	5,50	4,4	Force Account		The road requires atleast maintenance using a grader
			Busembatia T. C.	Zirabamuzale	U	RMM	On	0,75	5,50	4,1	Force Account		The road requires atleast maintenance using a grader
			Busembatia T. C.	Magoola	U	RMM	On	0,60	5,50	3,3	Force Account		The road requires atleast maintenance using a grader
			Busembatia T. C.	Isembatia	U	RMM	On	1,39	5,50	7,6	Force Account		The road requires atleast maintenance using a grader
			Busembatia T. C.	William	U	RMM	On	0,50	5,50	2,8	Force Account		The road requires atleast maintenance using a grader
				Total				4,04		22			
		0+0+200	Busembatia T.C.	Park view	U	PM		0,21	203,2	61,6			Periodic maintenance has never been done
				Sub Total				0,21		62			
			Namungalwe S/C	Routine maintenance of roads	U	RMM	Off	28,30	0,22	6,2	Contract		Carrying out of routine maintenance activities on roads.
			Ibulanku S/C	Routine maintenance of roads	U	RMM	Off	22,69	0,22	5,0	Contract		Carrying out of routine maintenance activities on roads.
			Nambale S/C	Routine maintenance of roads	U	RMM	Off	35,76	0,22	7,9	Contract		Carrying out of routine maintenance activities on roads.
			Nawanyingi S/C	Routine maintenance of roads	U	RMM	Off	17,01	0,22	3,7	Contract		Carrying out of routine maintenance activities on roads.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Isingiro DLG	Ngarana - Kakamba - Omukatoogo	U	RMM	On	12.20	0.60	7.3	Contract		Opens the livestock area to social service centres in Ngarana.
			Isingiro DLG	Buhungiro - Byenyi - Juru	U	RMM	On	9.00	0.60	5.4	Contract		Links between trunk roads from Buhungiro PTC.
			Isingiro DLG	Nyakigyera - Omukatooma	U	RMM	On	15.30	0.60	9.2	Contract		Links a matooke producing area to the markets.
			Isingiro DLG	Endimzi - Mpikye - Obunazi - Ekiyenza	U	RMM	On	15.00	0.60	9.0	Contract		Connects to some markets on Rakai District Border.
			Isingiro DLG	Nsiika - Kamutomo - Kyanza Road	U	RMM	On	12.00	0.60	7.2	Contract		Links the rich hilly matooke producers of Nyamuyanja and Birere SC.
			Isingiro DLG	Ngarana - Kigando - Kakamba - Kaseke	U	RMM	On	21.00	0.60	12.6	Contract		Links the milk producers of Kakamba in Ngarana SC to markets around and to Tanzania Border.
			Isingiro DLG	Ruhiira - Rwemango - Omukashansa	U	RMM	On	7.00	0.60	4.2	Contract		Links the Millennium Village project area of Ruhira to Kabuyanda Trading Centre.
			Isingiro DLG	Nyarubungo - Omukabira - Nyamabaare	U	RMM	On	5.40	0.60	3.2	Contract		Links Nyarubungo Trading Centre to Mbarara MC via Nyamabaare bridge and Kakoba Division.
			Isingiro DLG	Kabuyanda - Iryango - Karama - Mpoma	U	RMM	On	4.00	0.60	2.4	Contract		Road rehabilitated under LGMSD, part of Karama road.
				Sub Total				315.00		189			
	0 - 5		Isingiro DLG	Rushonje - Kibengo Road	U	PM		5.00	8.00	40.0	Contract		Last treated in 2008. The road is important as it plies through rich agricultural area. Connects SCs of Ngarana and Kashumba.
	0 - 13		Isingiro DLG	Kikagata - Rwamwijuka Road	U	PM		13.00	8.00	104.0	Contract		Last treated in 2008 with spot graveling. The road is important as it opens deep into rich agricultural production area.
	35 - 40		Isingiro DLG	Rwetango - Kyabwemi Road	U	PM		5.00	8.00	40.0	Contract		The Road is a continuation of the major road from Mile 5 - Nyarubungo - Rwetango road and it is necessary that we open it to connect to Kyarugaju road as a major connection between Kabingo and Masha SCs.
	0		Isingiro DLG	Emergencies to Heavy rains	U	PM		0.00		0.0	Force Account		To be considered as and when it occurs and charged from Routine Maintenance Budget.
				Sub Total				23.00		184			
			Isingiro T. C.	Market street (only one Paved)	U	RMM	On	0.70	0.60	0.4	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Salama - Rwengiri	U	RMM	On	2.70	0.60	1.6	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Rwenkuba - Kyabishaho	U	RMM	On	10.00	0.60	6.0	Force Account		Links Kyabishaho ward to the Town Centre.
			Isingiro T. C.	Rwekubo - Kakunyu	U	RMM	On	2.40	0.60	1.4	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Ruhimbo - Kamuri Road	U	RMM	On	3.40	0.60	2.0	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Isingiro - Kikutsi	U	RMM	On	4.10	0.60	2.5	Force Account		Links to proposed Residential area of town.
			Isingiro T. C.	Bidondo Street	U	RMM	On	0.40	0.60	0.2	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Burezi Street	U	RMM	On	2.20	0.60	1.3	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Taxi Park Roads	U	RMM	On	0.60	0.60	0.4	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Sonko Street	U	RMM	On	1.00	0.60	0.6	Force Account		Central business area roads in Town Council.
			Isingiro T. C.	Mabona link roads	U	RMM	On	6.70	0.60	4.0	Force Account		Links Mabona ward to main Kikagata road.
				Sub Total				34.20		21			
	0.7 - 1.4		Isingiro T. C.	Market Street	U	PM		0.70	11.00	7.7	Contract		
	0 - 1.6		Isingiro T. C.	Church Road	U	PM		1.60	11.00	17.6	Contract		
	0 - 1.0		Isingiro T. C.	Rwakaberegye Road	U	PM		1.10	11.00	12.1	Contract		
	0.6 - 0.9		Isingiro T. C.	Taxi Park Roads	U	PM		0.30	11.00	3.3	Contract		
	1 - 1.4		Isingiro T. C.	Sonko Street	U	PM		0.40	11.00	4.4	Contract		
				Sub Total				4.10		45			
			Isingiro T. C.	Market street		Culverts Installation (Lines)		3.00	1.80	5.4	Contract		To improve drainage on roads with 600mm concrete culverts and 6M of each line.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Isingiro T. C.	Church Road		Culverts Installation (Lines)		4.00	1.80	7.2	Contract		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Isingiro T. C.	Rwakabereye Road		Culverts Installation (Lines)		3.00	1.80	5.4	Contract		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Isingiro T. C.	Taxi Park Roads		Culverts Installation (Lines)		1.00	1.80	1.8	Contract		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Isingiro T. C.	Sonko Street		Culverts Installation (Lines)		3.00	1.80	5.4	Contract		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Isingiro T. C.	Burezi and Bodondo Streets		Culverts Installation (Lines)		4.00	1.80	7.2	Contract		Access culverts to these roads from main road.
				Sub Total				18.00		32			
			Kaberebere T. C.	Community Centre - Rugarama	U	RMM	On	3.90	0.60	2.3	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Mile Munana - Kyarufumu	U	RMM	On	1.00	0.60	0.6	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Kiza road (Hanny P/S - Citezen	U	RMM	On	1.00	0.60	0.6	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Church Link - Kyenyangi	U	RMM	On	1.10	0.60	0.7	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Rwiziringiro - Rugarama	U	RMM	On	2.20	0.60	1.3	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Kishuro - Rusya - Kikokwa Road	U	RMM	On	1.70	0.60	1.0	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Community Centre - Akatete - Kikokwa Road	U	RMM	On	3.70	0.60	2.2	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Ekishita - Kikokwa Road	U	RMM	On	1.40	0.60	0.8	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Kakoma - Kyabutoboro Road	U	RMM	On	0.70	0.60	0.4	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Adalah - Moslem Centre - Kyabutoboro - Kyamamira - Kakoma Road	U	RMM	On	2.70	0.60	1.6	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Katongore Road	U	RMM	On	0.50	0.60	0.3	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Kaseya Road	U	RMM	On	1.00	0.60	0.6	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Bagalamugaga Road	U	RMM	On	0.50	0.60	0.3	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Leo Road	U	RMM	On	0.50	0.60	0.3	Force Account		Central business area roads in town council.
			Kaberebere T. C.	Katimizze Road	U	RMM	On	0.70	0.60	0.4	Force Account		Central business area roads in town council.
				Sub Total				22.60		14			
			Kaberebere T. C.	Omubutimba Road	U	PM		1.10	11.00	12.1	Force Account		
	0 - 1.1		Kaberebere T. C.	Twaha Road	U	PM		2.00	11.00	22.0	Force Account		
	0 - 1.0		Kaberebere T. C.	Mayanja Road	U	PM		1.00	11.00	11.0	Force Account		
	0 - 1.0		Kaberebere T. C.	Mataala Road	U	PM		1.00	11.00	11.0	Force Account		
				Sub Total				5.10		56			
			Kabuyanda T. C.	Katorobo Road	U	RMM	On	4.60	0.60	2.8	Force Account		Central business area roads in town council.
			Kabuyanda T. C.	Biryēja Road	U	RMM	On	1.30	0.60	0.8	Force Account		Central business area roads in town council.
			Kabuyanda T. C.	Arinaitwe Road	U	RMM	On	0.45	0.60	0.3	Force Account		Central business area roads in town council.
			Kabuyanda T. C.	Karutu Road	U	RMM	On	4.50	0.60	2.7	Force Account		Central business area roads in town council.
			Kabuyanda T. C.	Akatembo - Nyampiky - Kaiho	U	RMM	On	3.95	0.60	2.4	Force Account		Central business area roads in town council.
			Kabuyanda T. C.	Kinangye - Byaruhanga - Beyong	U	RMM	On	1.60	0.60	1.0	Force Account		Central business area roads in town council.
				Sub Total				16.40		10			
			Kabuyanda T. C.	Akatembo - Kinangye Road	U	PM		4.00	11.00	44.0	Contract		
	0 - 1.6		Kabuyanda T. C.	Kamwosya - Bingweera Road	U	PM		1.60	11.00	17.6	Contract		
				Sub Total				5.60		61.6			
			Kabuyanda T. C.	Karutu road in Kabuyanda T/C		Culverts Installation (Lines)		1.00	1.80	1.80	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
				Sub Total				1.00		2			
			Birere S/C	Kaberebere - Mikono'igana - Kasana	U	PM		3.50	1.06	3.7	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0 - 3.0	Kabuyanda S/C	Katoma - Kasharira - Itare	U	PM		3.00	1.06	3.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		5 - 11	Kikagata S/C	Nyarubugo - Katanzi - Elkihangire - kamwani road	U	PM		6.00	1.06	6.4	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		0 - 4.5	Masha S/C	Buhunya - Rubeho - karubanda	U	PM		4.50	1.06	4.8	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		0 - 5	Nyakitunda S/C	Omukanyinya - Rwacece - Katkundane	U	PM		5.00	1.06	5.3	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		5 - 8	Endinzi S/C	Endinzi - Nyabyondo	U	PM		3.00	1.06	3.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		0 - 4	Kashumba S/C	Kankingi - Nakivale	U	PM		4.00	1.06	4.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		0 - 5	Ngarana S/C	Bizeera - Bigasha road	U	PM		5.00	1.06	5.3	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		0 - 4	Rugaaga S/C	Kityaza - Ruhanga - Kabaare	U	PM		4.00	1.06	4.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		5 - 9	Mbaare S/C	Rwenshebye - Mshenyi - Ekikunyu Road	U	PM		4.00	1.06	4.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		5 - 9	Kabingo S/C	Kyeitumba - Byaruha - Rugaara - Kagarama	U	PM		4.00	1.06	4.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		5 - 8	Rushasha S/C	Rwebiriba - Kendobo - Mirambiro Road	U	PM		3.00	1.06	3.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		5 - 9	Ruborogota S/C	Kabumba - Ruzinga - Kihitih	U	PM		4.00	1.06	4.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
		0 - 3	Nyamuyanja S/C	Nyakigvera - Nyakibaare - Nyamuyanja	U	PM		3.00	1.06	3.2	Force Account		Grader to be used for shaping the road. Manual labour to remove of obstacles like tree stumps, big stones and drainage works.
				Sub total				56.00		59			
			Birere S/C	Kyeera - Kibona - Kitooha		Culverts Installation (Lines)		7.00	1.80	12.6	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Nyamuyanja S/C	Kaberebere - Ryamiyonga road		Culverts Installation (Lines)		4.00	1.80	7.2	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Rugaaga S/C	Buhungiro - Rugaaga		Culverts Installation (Lines)		2.00	1.80	3.6	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Kashumba S/C	Buhungiro - Byenyi - Juru		Culverts Installation (Lines)		2.00	1.80	3.6	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Masha S/C	Kaberebere - Nyarubungo - Nyamisindo - Masha.		Culverts Installation (Lines)		3.00	1.80	5.4	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
			Masha S/C	Rwetango road		Culverts Installation (Lines)		2.00	1.80	3.6	Force Account		To improve drainage on roads with 600mm concrete culverts and 6M of each line.
				Sub Total				20.00		36			
				Grand Total Isingiro DLG				521.00		799			
	511												JINJA District

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Jinja DLG	Lubanyi - Buwenge	U	RMM	On	3.1	1.50	4.7	Contract		Routine planned for six months
			Jinja DLG	Kabowa - Budiima	U	RMM	On	9.8	1.50	14.7	Contract		Routine planned for six months
			Jinja DLG	Matumu - Buwenge	U	RMM	On	5.1	1.50	7.7	Contract		Routine planned for six months
			Jinja DLG	Namagera - Bubugo	U	RMM	On	3.2	1.50	4.8	Contract		Routine planned for six months
			Jinja DLG	Buyala - Mutai	U	RMM	On	2.72	1.50	4.1	Contract		Routine planned for six months
			Jinja DLG	Bujagali - Irunamba	U	RMM	On	0.34	1.50	0.5	Contract		Routine planned for six months
			Jinja DLG	Bugembe - Wakitaka	U	RMM	On	0.98	1.50	1.5	Contract		Routine planned for six months
			Jinja DLG	Namulesa - Irunamba	U	RMM	On	1.71	1.50	2.6	Contract		Routine planned for six months
			Jinja DLG	Kaitahawala - Lukolo	U	RMM	On	4.3	1.50	6.4	Contract		Routine planned for six months
			Jinja DLG	Lumuli - River bank	U	RMM	On	0.61	1.50	0.9	Contract		Routine planned for six months
			Jinja DLG	Mabira - Buyengo	U	RMM	On	6.00	1.50	9.0	Contract		Routine planned for six months
			Jinja DLG	Wakitaka - Kabembe	U	RMM	On	1.22	1.50	1.8	Contract		Routine planned for six months
			Jinja DLG	Buwekula - Wanyange	U	RMM	On	0.92	1.50	1.4	Contract		Routine planned for six months
			Jinja DLG	Issebantu - Nakabango	U	RMM	On	1.71	1.50	2.6	Contract		Routine planned for six months
			Jinja DLG	Itanda falls - Bubugo	U	RMM	On	0.18	1.50	0.3	Contract		Routine planned for six months
			Jinja DLG	Mwiri P/s - Wairaka	U	RMM	On	0.58	1.50	0.9	Contract		Routine planned for six months
			Jinja DLG	Wairaka - Lakeshore	U	RMM	On	0.34	1.50	0.5	Contract		Routine planned for six months
			Jinja DLG	Namasiga - Itakaibolu	U	RMM	On	1.32	1.50	2.0	Contract		Routine planned for six months
			Jinja DLG	Mafubira - Butiki	U	RMM	On	1.35	1.50	2.0	Contract		Routine planned for six months
			Jinja DLG	Buwagi - Kizinga	U	RMM	On	1.33	1.50	2.0	Contract		Routine planned for six months
			Jinja DLG	Wanyange - Musiima	U	RMM	On	0.52	1.50	0.8	Contract		Routine planned for six months
			Jinja DLG	Irunamba - Kyabirwa	U	RMM	On	2.69	1.50	4.0	Contract		Routine planned for six months
			Jinja DLG	Namulesa - Kiira college Butiki	U	RMM	On	0.86	1.50	1.3	Contract		Routine planned for six months
			Jinja DLG	Wansimba - Busona	U	RMM	On	0.77	1.50	1.1	Contract		Routine planned for six months
			Jinja DLG	Wairaka - Busoga College Mwiri	U	RMM	On	0.67	1.50	1.0	Contract		Routine planned for six months
			Jinja DLG	Bufula - Nawangoma	U	RMM	On	0.31	1.50	0.5	Contract		Routine planned for six months
			Jinja DLG	Bugembe - Wanyange Girls	U	RMM	On	2.59	1.50	3.9	Contract		Routine planned for six months
				Sub Total				55.11		83			
		0+000 - 21+400	Jinja DLG	Kabowa Budiima	U	PM		21.40	7.00	149.8	Contract		
		0+000-6+800	Jinja DLG	Lubanyi - Buwenge	U	PM		6.80	8.00	54.4	Contract		
		0+000-5+600	Jinja DLG	Namulesa - Irunamba	U	PM		5.60	13.50	75.6	Contract		
				Sub Total				33.80		280			
		0+000 - 14+200	Bugembe T. C.	Kisenyi Road	U	PM		1.20	64.76	77.7	Contract		
		0+000 - 0+600	Bugembe T. C.	Mufumba - Stadium Road	U	PM		0.60	75.04	45.0	Contract		
				Sub Total				1.80		122.7			
		0+000-0+200	Buwenge T. C.	Ngobi Road	U	PM		0.20	431.60	86.3	Contract		
				Sub Total				0.20		86.3			
		0+000-0+600	Kakira T. C.	Nayaya Road	U	PM		0.60	111.82	67.1	Contract		
				Sub Total				0.60		67.1			
		0+000-3+000	Budondo S/C	Mpango - Serugala junction	U	PM		3.00	4.84	14.5	Contract		
		0+000-3+000	Busede S/C	Kasozzi - Itakaibolu	U	PM		3.00	4.83	14.5	Contract		
		0+000-3+000	Mafubira S/C	Lwanda - Nakabango	U	PM		3.00	4.83	14.5	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-3+000	Buyengo S/C	Balibona - Bukasami	U	PM		3.10	4.84	15.0	Contract		
		0+000-3+000	Butagaya S/C	Busowoko - Dhabangi	U	PM		3.00	4.84	14.5	Contract		
		0+000-3+000	Buwenge S/C	Bwenge T/C - Busia	U	PM		3.00	4.83	14.5	Contract		
				Sub Total				18.10		88			
				Grand Total Jinja DLG				109.61		726.2			
	559												
			Kaabong DLG	Kalapta-Kimon	U	RMM	On & Off	16.00	0.60	9.6	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Kathile-Lotim-Kalapita	U	RMM	On & Off	12.00	0.60	7.2	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Kateleng-Lois-Nariamaoi	U	RMM	On & Off	10.00	0.60	6.0	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Pire In-Lokwakaramoe	U	RMM	On & Off	4.70	0.60	2.8	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Morukoni-Lotim	U	RMM	On & Off	7.40	0.60	4.4	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Lopedo-Morulem	U	RMM	On & Off	14.00	0.60	8.4	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Lochop-Locherep	U	RMM	On & Off	6.10	0.60	3.7	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Nawokosiyai-Lolelia Jn	U	RMM	On & Off	12.70	0.60	7.6	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Sidok-Locherep	U	RMM	On & Off	4.00	0.60	2.4	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Lotelia-Lowakuj	U	RMM	On & Off	17.20	0.60	10.3	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Kapedo-Morunyang-Kocholo	U	RMM	On & Off	10.00	0.60	6.0	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Lowakuj-Karenga	U	RMM	On & Off	25.90	0.60	15.5	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Lopedo jn-Ligot-Toroi Jn	U	RMM	On & Off	22.30	0.60	13.4	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Kapedo-Kawalakol	U	RMM	On & Off	7.00	0.60	4.2	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Lowakuj-Losangate-Orom road	U	RMM	On & Off	26.00	0.60	15.6	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Kawalakol Jn-Kocholo	U	RMM	On & Off	5.00	0.60	3.0	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Pire-Lobalangit-Sarachom	U	RMM	On & Off	9.50	0.60	5.7	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Karenga-Kakwanga	U	RMM	On & Off	7.50	0.60	4.5	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
			Kaabong DLG	Nameri-Kalongor	U	RMM	On & Off	5.20	0.60	3.1	Contract		Links to schools, Health centres, Markets and cost analysis from ADRICS of difficult areas.
				Sub Total				222.50		133.5			
		00 + 10800	Kaabong DLG	Kaabong - Lopedo Road	U	PM		10.80	13.52	146.0	Contract		it links to the main truck road, s/c headquarters, schools, health centres, Markets, terrain is poor and needs heavy grading and murraying at 13,400,000/= per km. This will include alignment of the road, reggraveling, culvert installation, reshaping of the road and drainage management.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		4 + 500 to 8+ 500	Kaabong DLG	Ligot- Loyoro Road	U	PM		4.00	13.41	53.6			it links to the main truck road,s/c headquarters,schools,health centres,Markets,terrain is poor and needs heavy grading and murraying at 13,410,000/= per km. This will include alignment of the road, regravelling, culvert installation, reshaping of the road and drainage management.
		00 to 3+500	Kaabong DLG	Lolelia- Lowakuj	U	PM		3.50	27.62	96.7			it links to the main truck road,s/c headquarters,schools,health centres,Markets,terrain is poor and needs heavy grading and murraying at 13,410,000/= per km. This will include alignment of the road, regravelling, culvert installation, reshaping of the road and drainage management.
		3+500 to 35+ 500	Kaabong DLG	Lowakuj- Karenga	U	PM		4.50	23.11	104.0	Contract		it links to the main truck road,s/c headquarters,schools,health centres,Markets,terrain is poor and needs heavy grading and murraying at 13,410,000/= per km. This will include alignment of the road, regravelling, culvert installation, reshaping of the road and drainage management.
				Sub Total				22.80		400.3			
			Kaabong DLG	Kaabong - Lopedo 1	U	Culvert Installation				2.0	Force Account		It makes the road passable when culvert are installed
			Kaabong DLG	Kaabong - Lopedo 2	U	Culvert Installation				2.0	Force Account		It makes the road passable when culvert are installed
			Kaabong DLG	Kaabong - Lopedo 3	U	Culvert Installation				2.0	Force Account		It makes the road passable when culvert are installed
			Kaabong DLG	Kaabong - Lopedo 4	U	Culvert Installation				2.0	Force Account		It makes the road passable when culvert are installed
			Kaabong DLG	Kaabong - Lopedo 5	U	Culvert Installation				2.0	Force Account		It makes the road passable when culvert are installed
				Sub Total				0.00		10.2			
			Lolelia - Karenga 1	Kaabong - Lopedo 1	U	Culvert Installation				2.0	Contract		It makes the road passable when culvert are installed
			Lolelia - Karenga 2	Kaabong - Lopedo 2	U	Culvert Installation				2.0	Contract		It makes the road passable when culvert are installed
			Lolelia - Karenga-Lowakuj	Kaabong - Lopedo 3	U	Culvert Installation				2.0	Contract		It makes the road passable when culvert are installed
				Sub Total				0.00		6.1			
			Kaabong T.C	KTC Roads	U	PM		4.00	25.47	101.9	Contract		Improvement on Drainage works
			Kaabong T.C	Central road	U	Culvert Installation				2.0	Contract		
				Sub Total				4.00		103.9			
			Kaabong CARs	Sub County Roads	U	RMM		42.00	2.32	105.9	Contract		
				Sub Total				42.00		105.9			
				Grand Total Kaabong DLG				291.30		759.8			
	512												
			Kabale DLG	Bushuro - Rwakahirwa - Rwene Bugongi - Bwindi - Mparo		RMM	Off	23.9	0.40	9.6	Contract		Links to Kabale Town and Buhara Sub County
			Kabale DLG			RMM	Off	26.20	0.40	10.5	Contract		Links Nyamweru SC, Kabale Town and Mparo HC IV.

KABALE District

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kabale DLG	Kamwezi - Kyogo - Muhanga		RMM	Off	20.00	0.40	8.0	Contract		Links to Kamwezi Border Post with Rwanda and Muhanga Town.
			Kabale DLG	Sindi - Mparo - Kangando		RMM	Off	5.00	0.40	2.0	Contract		Links to Mparo HC IV.
			Kabale DLG	Kabanyonyi - Karweru - Maziba		RMM	Off	18.00	0.40	7.2	Contract		Links to Maziba sub county
			Kabale DLG	Nyakanyonyi - Nyakasiro		RMM	Off	9.00	0.40	3.6	Contract		Links to Bukinda SC and Bukinda HC III.
			Kabale DLG	Kamwezi - Kibanda		RMM	Off	12.00	0.40	4.8	Contract		Links Kamwezi SC and Ntungamo District.
			Kabale DLG	Kacwekano - Rubaya - Kitooma		RMM	Off	33.00	0.40	13.2	Contract		Links to Rubaya sub county, Kacwekano Agricultural Research Institute and Lake Bunyonyi.
			Kabale DLG	Kacwekano - Rubona - Kibuzigye		RMM	Off	13.00	0.40	5.2	Contract		Links to Kacwekano Agricultural Research Institute and Lake Bunyonyi.
			Kabale DLG	Rwakihiwa - Kasheregyenyi - Buranga		RMM	Off	4.40	0.40	1.8	Contract		Links Buhara sub county and Kamuganguzi sub county.
			Kabale DLG	Kigarama - Kavu		RMM	Off	13.00	0.40	5.2	Contract		Links Maziba sub county and Rwanda Border. High production of pineapples.
			Kabale DLG	Bukinda - Kahondo - Maziba		RMM	Off	26.00	0.40	10.4	Contract		Links Bukinda sub county, Maziba sub county and main road. High production of Bananas.
			Kabale DLG	Kashanbya - Bucundura		RMM	Off	17.00	0.40	6.8	Contract		Links Bukinda sub county and Kisizi Hospital.
			Kabale DLG	Kabimbi - Kamusiza via Kihorezo		RMM	Off	17.00	0.40	6.8	Contract		Links Bukinda sub county and Kashamba sub county.
			Kabale DLG	Muko - Katojo		RMM	Off	6.00	0.40	2.4	Contract		Links Muko sub county and Kisoro District.
			Kabale DLG	Kekubo - Kanyankwanzi - Hamuganda		RMM	Off	8.60	0.40	3.4	Contract		RMM for 8 months. Links to Kabale Town.
			Kabale DLG	Rushaki - Kihumuro		RMM	Off	6.00	0.40	2.4	Contract		Links to Kabale Town and communication masts in Kihumuro.
			Kabale DLG	Rubira - Katokye		RMM	Off	7.00	0.40	2.8	Contract		Links to Kabale Town and Kacuro Primary School.
			Kabale DLG	Karukara - Bwindi		RMM	Off	8.50	0.40	3.4	Contract		Links Hamurwa Town Council and Nyamweru sub county.
			Kabale DLG	Kaashasha - Ihunga		RMM	Off	13.20	0.40	5.3	Contract		Links Ikumba and Muko sub county.
			Kabale DLG	Kagarama - Heisesero		RMM	Off	14.10	0.40	5.6	Contract		Links Kabale Town and Muko sub county around Lake Bunyonyi.
			Kabale DLG	L.Bunyonyi - Kashamba		RMM	Off	7.50	0.40	3.0	Contract		Tourism around Lake Bunyonyi.
			Kabale DLG	Kyobugombe - Sindi via Kicence		RMM	Off	12.80	0.40	5.1	Contract		Links Kabale Town and Mparo Health Centre IV.
			Kabale DLG	Murutenga - Nyamasizi - Kerere		RMM	Off	16.00	0.40	6.4	Contract		RMM for 8 months. Links Hamurwa sub county and Kanungu District.
			Kabale DLG	Nyaruziba - Nyakashweya		RMM	Off	6.00	0.40	2.4	Contract		Links Kashamba sub county.
			Kabale DLG	Konyo - Nyamwerambiko		RMM	Off	8.00	0.40	3.2	Contract		Link to Kabale Town.
			Kabale DLG	Kekuho - Kasazo		RMM	Off	5.00	0.40	2.0	Contract		Link to Kabale Town.
			Kabale DLG	Nfasha - Kagunga - Mugyera		RMM	Off	14.00	0.40	5.6	Contract		Links Butundi and Muko sub county.
			Kabale DLG	Konyo - Kyanamira		RMM	Off	2.30	0.40	0.9	Contract		Link to Kabale Town.
			Kabale DLG	Rwene - Kabahesi - Nyaconga		RMM	Off	7.00	0.40	2.8	Contract		Links to Kabale Town and Buhara sub county.
			Kabale DLG	Kakoma - Rwaiza		RMM	Off	5.00	0.40	2.0	Contract		Links Katuna Town.
			Kabale DLG	Mwisi - Bugarama - Kabanyonyi		RMM	Off	13.00	0.40	5.2	Contract		Links Kabale Town.
			Kabale DLG	Kitumba - Habuhasha		RMM	Off	6.00	0.40	2.4	Contract		Links Kabale Town and Kitumba sub county.
			Kabale DLG	Rugarama - Bubare		RMM	Off	6.00	0.40	2.4	Contract		Links Bishop Baramu University and Bubare sub county.
			Kabale DLG	Rwere - Nangara - Nyamweru		RMM	Off	13.20	0.40	5.3	Contract		Links Bishop Baramu University, Bubare and Nyamweru sub county.
			Kabale DLG	Kyobugombe - Katenga via Kitoowa		RMM	Off	9.40	0.40	3.8	Contract		Links Kabale Town and Kaharo sub county
			Kabale DLG	Kagarama - Buhare		RMM	Off	5.00	0.40	2.0	Contract		Links Buhare sub county.
			Kabale DLG	Ahabuyonza - Ahakatindo		RMM	Off	2.30	0.40	0.9	Contract		Links Kabale Town and Kaharo sub county.
			Kabale DLG	Burambira - Buhumuro		RMM	Off	6.00	0.40	2.4	Contract		Links Kabale Town and Kaharo sub county.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kabale DLG	Rushobeya - Maheru		RMM	Off	6.00	0.40	2.4	Contract		Links Kabale Town
			Kabale DLG	Kishanje - Mugyera		RMM	Off	5.00	0.40	2.0	Contract		Links Bufundi sub county to Lake Bunonyi and Kabale Town.
			Kabale DLG	Kabimbiri - Wacheba - Nyakasiru		RMM	Off	17.00	0.40	6.8	Contract		Links Bukinda sub county and Kashamba Sub county.
			Kabale DLG	Nangara - Kashenyi - Nyamiyaga		RMM	Off	13.00	0.40	5.2	Contract		Links Bubare sub county and Nyanweru Sub county.
			Kabale DLG	Kakoma - Mugobore		RMM	Off	3.00	0.40	1.2	Contract		Links Katuna Town
			Kabale DLG	Hamurwa - Rwondo - Kerere		RMM	Off	13.00	0.40	5.2	Contract		Links Hamurwa sub county and Kanungu District
			Kabale DLG	Kaharo - Nkumbura via Kashere		RMM	Off	6.00	0.40	2.4	Contract		Links Kabale Town and Kaharo sub county.
			Kabale DLG	Buhara - Kifanga - Nyarutojo		RMM	Off	18.00	0.40	7.2	Contract		Links Buhara sub county.
			Kabale DLG	Muko - Kaara		RMM	Off	8.00	0.40	3.2	Contract		Links to Muko sub county and wolfram mines.
			Kabale DLG	Buramba - Rwemihanga road		RMM	Off	15.00	0.40	6.0	Contract		Links Rubaya and Butanda sub county
			Kabale DLG	Mugyera - Kagoma		RMM	Off	11.20	0.40	4.5	Contract		Links Bufundi and Butanda sub county.
			Kabale DLG	Rwenkorongo - Nyombe - Kyeu - Kagoma		RMM	Off	24.3	0.40	9.7	Contract		Links Bufundi and Butanda sub county
				Sub Total				58.49		23.4			
		0+000-13+000	Kabale DLG	Butambi - Mucongo - Rugoma		PM		13.00	4.48	58.3	Force Account		Works done by the entity in 2004. Links Kashamba and Nyanweru sub county.
		0-9.3	Kabale DLG - CARs	Kijonjo - Kashaki	Earth	RMeM + Culverts		9.30	0.56	5.2	Contract		Links to Buhara S/C
		0-6	Kabale DLG - CARs	Kashere - Kinyara	Earth	RMeM + Culverts		6.00	0.67	4.0	Contract		Links Kaharo Sub County.
		0-5	Kabale DLG - CARs	Buhumba - Bwiranyi	Earth	RMeM + Culverts		5.00	0.87	4.4	Contract		Links Habubasha HC.
		0-3	Kabale DLG - CARs	Kitumba - Kahama	Earth	RMeM + Culverts		3.00	1.22	3.7	Contract		Links Kitumba sub county.
		0-5	Kabale DLG - CARs	Kakumba - Rwamuriro - Kihanga	Earth	RMeM + Culverts		5.00	0.85	4.2	Contract		Link to Kabale Town.
		0-7.2	Kabale DLG - CARs	Kahondo - Kagogo - Mukolye	Earth	RMeM + Culverts		7.20	0.28	2.0	Contract		Links to Rwanda in Mukolye.
		0-6.5	Kabale DLG - CARs	Katukura - Karambwe p/s - Rw	Earth	RMeM + Culverts		6.50	0.31	2.0	Contract		Link to Karambwe P. S. and Kahondo S. S.
		0-1.5	Kabale DLG - CARs	Ruhita - Nyakina	Earth	RMeM + Culverts		1.50	2.93	4.4	Contract		Links Rubaya sub county
		0-13	Kabale DLG - CARs	Habitiki - Rubona - Kyababing	Earth	RMeM + Culverts		13.00	0.69	8.9	Contract		Links Bubare sub county and Kabale Town.
		0-9	Kabale DLG - CARs	Habizenzi - Kacenaga - Bigungu	Earth	RMeM + Culverts		9.00	0.34	3.1	Contract		Links Nyanweru sub county and Kabale Town.
		0-4	Kabale DLG - CARs	Hakabaale(Rwaseyeza) - Habah	Earth	RMeM + Culverts		4.00	1.24	5.0	Contract		Links Bufundi sub county, Muko sub county and Kisoro District.
		0-13.9	Kabale DLG - CARs	Rwondo - Kabisha	Earth	RMeM + Culverts		13.90	0.33	4.6	Contract		Links Hamurwa Town Council and Hamurwa sub county to farmers.
		0-5.12	Kabale DLG - CARs	Nyamasizi - Mushanje	Earth	RMeM + Culverts		5.12	1.05	5.4	Contract		Links Kiyebe Health Centre to Ikumba sub county.
		0-5.8	Kabale DLG - CARs	Kyenyezi - Rutoga	Earth	RMeM + Culverts		5.80	0.78	4.5	Contract		Links Muko sub county and Kisoro District.
		0-4	Kabale DLG - CARs	Nyarurambi - Katatsya	Earth	RMeM + Culverts		4.00	0.80	3.2	Contract		Links Muko sub county and wolfram mines.
		0-6.5	Kabale DLG - CARs	Bishayi - Nkurura	Earth	RMeM + Culverts		6.50	0.31	2.0	Contract		Links Ruhija Health Centre.
		0-5.6	Kabale DLG - CARs	Kariba - Nyamihanga	Earth	RMeM + Culverts		5.60	0.48	2.7	Contract		Links Bukinda Health Centre and sub county.
		0-17	Kabale DLG - CARs	Kateramahale - Nango - Kashen	Earth	RMeM + Culverts		17.00	0.29	5.0	Contract		Links Kamwezi sub county and Health centre.
		0-7	Kabale DLG - CARs	Nyamashamba - Nyakatara	Earth	RMeM + Culverts		7.00	0.72	5.0	Contract		Links Kashamba sub county.
		0-0.3	Kabale DLG - CARs	Kashaki Community Bridge	Earth	RMeM + Culverts		0.30	8.61	2.6	Contract		Links Kitojo Health centre.
		0-2.5	Kabale DLG - CARs	Kangondo - Hamiginda - Mpar	Earth	RMeM + Culverts		2.50	0.71	1.8	Contract		Links Kitojo Health Centre.
		0-3.7	Kabale DLG - CARs	Bigaga - Rubumba	Earth	RMeM + Culverts		3.70	0.48	1.8	Contract		Links Butanda sub county to farmers
				Sub Total				153.92		146.20			
			Kabale DLG	Kahondo - Mukolye		Bridge Maintenance				58.3	Force Account		Timber Bridge. Links Kamwezi HC IV to Kibanda Parish and Ntungamo District.
				Sub Total						58			
			Hamurwa T. C.	Karukara - Kanyabiatara - Nyaruteija		RMM	Off	6.20	0.50	3.1	Contract		Use of Local People to take up contract.
				Sub Total				6.20		3.1			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0-10	Hamurwa T. C.	Hamurwa - Nyakihanga - Habusi	U	PM		10.00	4.50	45.0	Contract		Town Council Road
		0-2.2	Hamurwa T. C.	Habusinde T.C - Nangaro	U	PM		2.20	4.50	9.9	Force Account		Town Council Road
				Sub Total				12.2		55			
			Hamurwa T.C	Hamurwa - Nyakihanga - Habusinde - N		Culverts Installation							
			Hamurwa T.C	Habusinde T.C - Nangaro		Culverts Installation				9.9	Contract		Additional Culvert lines needed. Link to Karukara Market.
				Sub Total						20			
		0-3	Katuna T. C.	Nyinamuronzi - Rushaki - Mushenyi	U	PM		3.00	11.70	35.1	Contract		The road links Katuna T.C to Rubaya s/c and Rwanda neighbourhood
		0-1	Katuna T. C.	Kyaruhiinda - Hakabungo	U	PM		1.00	11.09	11.1	Contract		The road is to be gravelled and drainage improved
		0-1.5	Katuna T. C.	Kakoma - Rutare	U	PM		1.50	9.39	14.1	Contract		The road is to be gravelled and drainage improved
		0-0.08, 0-0.2	Katuna T. C.	Kitojo Bridges	U	Bridge Maintenance		0.04		27.1	Contract		Link tea areas, Kabarole to Kyenjojo district
				Sub Total				5.54		87			
			Katuna T.C	Kamuganguzi - Kitojo		Culverts Installation				27.1	Contract		Culverts are not yet installed on the road. Link to Katuna Market.
			Katuna T.C	Nyinamuronzi - Rushaki - Mushenyi		Culverts Installation				35.1	Contract		Culverts are not yet installed on the road. Link to Katuna Market.
				Sub Total						62			
			Muhanga T. C.	Habufureka- Keihimbi- Kayorero		RMM	Off	3.00	7.10	21.3	Contract		
			Muhanga T. C.	Buzoba- Butare		RMM	Off	7.00	7.10	49.7	Contract		
				Sub Total				10		71			
				Grand Total Kabale DLG				772.76		736.8			
	513												
			Kabarole DLG	Buheesi Kabata		RMM	Off	20.00	0.56	11.1	Force Account		Link agricultural areas, a market and camping site
			Kabarole DLG	Nsura Kibate		RMM	Off	4.00	1.06	4.2	Force Account		Link institutions and Bukuku SC Headquarter
			Kabarole DLG	Kyakatabazi Kakinga		RMM	Off	6.00	0.72	4.3	Force Account		Link agricultural areas, and Rugaga primary school
			Kabarole DLG	Kicuuna Mporampora Kyembogo		RMM	Off	6.70	0.82	5.5	Force Account		Link agricultural areas, and Kyenbogo Datic roads
			Kabarole DLG	Buheesi Mitandi Kinyankende		RMM	Off	10.20	0.65	6.7	Force Account		Link agricultural areas, Kiboota PS, Mitandi to trunk roads
			Kabarole DLG	Kisongi Munobwa		RMM	Off	7.40	0.83	6.1	Force Account		Link tea areas, Kabarole to Kyenjojo district
			Kabarole DLG	Mugusu Kinyankende		RMM	Off	7.00	0.89	6.2	Force Account		Link Mugusu SC HQtrs, a market, schools and trunk roads
			Kabarole DLG	Kibitto Mujunju		RMM	Off	12.20	0.54	6.6	Force Account		Link agricultural areas, schools, markets and trunk roads
			Kabarole DLG	Kichwamba Kiburara		RMM	Off	25.00	0.62	15.5	Force Account		Links Kichwamba SC Hqtrs, a market, schools and mining site
			Kabarole DLG	Butebe Mugusu		RMM	Off	8.20	0.68	5.6	Force Account		Links Mugusu SC Hqtrs, a market, schools and trunk roads
			Kabarole DLG	Kiburara Orubanza		RMM	Off	9.40	0.66	6.2	Force Account		Links tea areas to trunk roads and tea factories
			Kabarole DLG	Kahangi Mbagani		RMM	Off	6.70	0.83	5.5	Force Account		Links tea areas, Kahani HC ii, Komyamperre PS to Kijura trunk road
			Kabarole DLG	Ruteete Mituli Rwaihamba		RMM	Off	9.70	0.66	6.4	Force Account		Links tea areas, Mituli PS, Ruteete SS, Rwaihamba Mkt & trunk road
			Kabarole DLG	Kasusu Mugusu		RMM	Off	6.20	1.04	6.5	Force Account		Links Kiboota PS and Kasese trunk road
			Kabarole DLG	Butebe Karambi		RMM	Off	2.20	1.92	4.2	Force Account		Links Kasese road to Bundibugyo road
			Kabarole DLG	Geme Kajoto		RMM	Off	4.00	1.56	6.2	Force Account		Links Kichwamba Kiburara road, air strip, mining site to F/P town

KABAROLE District

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kabarole DLG	Kibiito katungunda		RMM	Off	6.60	0.86	5.7	Force Account		Link agricultural areas, schools, markets and trunk roads
			Kabarole DLG	Nyabukara Harugongo		RMM	Off	7.10	0.84	6.0	Force Account		Links Kichwamba Kiburara road, amarket, mining site to F/P town
			Kabarole DLG	Kasuusu Kigwengwe Kimuhonge		RMM	Off	10.60	0.56	5.9	Force Account		Links Kasese road to Kasisi Kasenda road and Kamwenge road
			Kabarole DLG	Rwimi Kadindimo		RMM	Off	12.80	0.39	5.0	Force Account		Link agricultural areas, Kakooga PS, Kadindimo HC II and trunk rds
			Kabarole DLG	Kasusu Buheesi		RMM	Off	9.80	0.56	5.5	Force Account		Link agricultural areas, Kabahango PS & HC II, Buhesi SC Hqtrs
			Kabarole DLG	Katoma Bwabya Kyembogo		RMM	Off	11.60	0.47	5.5	Force Account		Link agricultural areas, Kyembogo DATIC and trunk rds
			Kabarole DLG	Kasunganyanja Kaina Kadindimo		RMM	Off	5.70	0.73	4.2	Force Account		Links Kasunganyanja HC II, a market, schools and trunk roads
			Kabarole DLG	Isunga Rwankenzi		RMM	Off	16.10	0.56	9.0	Force Account		Link agricultural areas, Kasenda SC HQtrs, schools and trunk roads
			Kabarole DLG	Katugunda Kasunganyanja		RMM	Off	10.60	0.56	5.9	Force Account		Link agricultural areas, Katugunda PS, a market and Kasese road
			Kabarole DLG	Kinyampanika Rwagimba Katoma		RMM	Off	12.00	0.56	6.7	Force Account		Security road, links Kwagimba HC III, Primary Schools
			Kabarole DLG	Kisomoro Kyamatanga		RMM	Off	7.00	0.99	6.9	Force Account		Link agricultural areas to Buheesi Kabata and Kabahango roads
			Kabarole DLG	Kicuucu Lyamabwa Kasura		RMM	Off	7.30	0.85	6.2	Force Account		Link agricultural areas to trunk rds
			Kabarole DLG	Kaboyo Kyezire Kazingo		RMM	Off	5.70	0.91	5.2	Force Account		Link agricultural areas, Kaboyo PS and Kaboyo SS to trunk rds
			Kabarole DLG	Kazingo Kihondo		RMM	Off	8.00	0.81	6.5	Force Account		Links tea areas to trunk roads and tea factories
			Kabarole DLG	Kisomoro Bunaiga		RMM	Off	4.00	1.07	4.3	Force Account		Link agricultural areas, Kisomoro PS and HC III to Kasese trunk rds
			Kabarole DLG	Kabegira Kiere		RMM	Off	5.20	0.94	4.9	Force Account		Links Kijura trunk road to Kampala road
			Kabarole DLG	Kibiito SS Bukara		RMM	Off	2.90	0.63	1.8	Force Account		Links Kijura trunk road to Kampala road
			Kabarole DLG	Adolf Mwesige road		RMM	Off	3.60	0.63	2.3	Force Account		Urban easy access
			Kabarole DLG	Kyatwa - Kyakahinda		RMM	Off	4.00	0.63	2.5	Force Access		Urban easy access
			Kabarole DLG	Nkojo road		RMM	Off	0.90	0.63	0.6	Force Account		Urban easy access
			Kabarole DLG	Aloysous Bagamba road		RMM	Off	2.40	0.63	1.5	Force Access		Urban easy access
			Kabarole DLG	Kasekya road		RMM	Off	1.70	0.63	1.1	Force Account		Urban easy access
			Kabarole DLG	Abel Basajja Mujuniu		RMM	Off	6.00	0.63	3.8	Force Account		Urban easy access
			Kabarole DLG	Kagoma Yerya		RMM	Off	1.00	0.63	0.6	Force Account		Urban easy access
			Kabarole DLG	Kamara Kagoma		RMM	Off	1.90	0.63	1.2			
			Kabarole DLG	Mudaki Busamba		RMM	Off	1.30	0.63	0.8			
			Kabarole DLG	Mudaki Kihorogo		RMM	Off	1.30	0.63	0.8			
				Sub Total				312.00		217.2			
		12+000, 20+000, 6+700	Kabarole DLG	Buheesi Kabata	U	PM		8.0	2.3	18.0			Deteriorates very fast due the poor nature of soils, links mining area
			Kabarole DLG	Kicuuna Mporampora Kyembogo	U	PM		6.7	1.5	10.0	Force account		Deteriorates very fast due the poor nature of soils, links mining area
		0+000, 10+200	Kabarole DLG	Buheesi Mitandi Kinyankende	U	PM		10.2	2.0	20.0	Contract		Deteriorates very fast due the poor nature of soils, links mining area
		0+000, 6+000	Kabarole DLG	Mujuniu Kaina	U	PM		6.0	2.0	12.0	Force account		Deteriorates very fast due the poor nature of soils,
		0+000, 20+700	Kabarole DLG	Kichwamba Kiburara	U	PM		18.0	2.5	45.0	Force account		Deteriorates very fast due the poor nature of soils, links institutions to Kasese trunk roads
		4+000, 8+000	Kabarole DLG	Butebe Mugusu	U	PM		4.2	7.1	30.0	Force account		Kyakagusa Market, Saaka Air strip and Mt. of the Moon University to the Municipality roads
		0+000, 5+200	Kabarole DLG	Kiburara Orubanza	U	PM		2.4	2.1	5.0	Force account		Deteriorates very fast due the poor nature of soils, tea road, Last worked on in 2009
		0+000, 6+700	Kabarole DLG	Kahangi Mbagani	U	PM		6.7	2.2	15.0	Force account		Deteriorates fast due poor nature of soils, links Rwimi agricultural area to Kasese roads.
		0+000, 6+000	Kabarole DLG	Kasuusu Mugusu	U	PM		6.2	1.6	10.0	Force account		Deteriorates very fast due the poor nature of soils, links Katebwa SC to Kasese trunk roads

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000, 2+200	Kabarole DLG	Butebe Karambi	U	PM		2.2	1.8	4.0	Force account		Deteriorates very fast due the poor nature of soils, links Kyigonjo and Kabarole Districts
		0+000, 4+000	Kabarole DLG	Geme Kajoto	U	PM		4.0	1.0	4.0	Force account		Deteriorates fast due the poor nature of soils, links Katugunda market to Kasese trunk roads
		0+000, 7+100	Kabarole DLG	Nyabukara Harugongo	U	PM		7.1	3.9	28.0	Force account		Deteriorates very fast due the poor nature of soils, links Kasese to Kasenda trunk roads
		1+000, 9+000	Kabarole DLG	Kasusu Kigwengwe Kimuhong	U	PM		5.0	2.4	12.0	Force account		Deteriorates fast due the poor nature of soils, links Bundibugyo rd to Kasese trunk roads
		4+000, 6+400	Kabarole DLG	Kakoga Kadindimo	U	PM		4.0	2.5	10.0	Contract		Carried over from FY 2010/11. Funds were not enough.
		0+000, 5+000	Kabarole DLG	Katoma Bwabya Kyembogo	U	PM		5.0	4.7	23.5	Force account		Leads to sand mines
		3+000, 5+000	Kabarole DLG	Kasunganyanja Kaina Kadindimo	U	PM		2.0	2.1	4.2			
		0+000 16+100	Kabarole DLG	Isunga Rwankenzi	U	PM		10.0	2.5	25.0			
		0+000, 6+700	Kabarole DLG	Kicuucu Lyamabwa Kasura	U	PM		6.0	2.3	14.0			
				Sub Total				13.7		290			
			Kijura T. C.	Igogonyia Paskali		RMM	Off	4.00	0.81	3.2	Force Account		Urban easy access
			Kijura T. C.	Rukebuga Kihooora		RMM	Off	0.30	0.81	0.2	Force Account		Urban easy access
			Kijura T. C.	Katusabe Kaharwini		RMM	Off	1.00	0.81	0.8	Force Account		Urban easy access
			Kijura T. C.	Byaragasi - Full Gospel		RMM	Off	0.60	0.81	0.5	Force Account		Urban easy access
			Kijura T. C.	Kahuna Nsorro		RMM	Off	3.30	0.81	2.7	Force Account		Urban easy access
			Kijura T. C.	Kamusanga Miyooro		RMM	Off	4.00	0.81	3.2	Force Account		Urban easy access
			Kijura T. C.	Kyaitamba Kyabaganda		RMM	Off	0.20	0.81	0.2	Force Account		Urban easy access
			Kijura T. C.	Kyalumba Kyaitumbi		RMM	Off	1.00	0.81	0.8	Force Account		Urban easy access
			Kijura T. C.	Kasokero Kyabaganda		RMM	Off	5.70	0.81	4.6	Force Account		Urban easy access
			Kijura T. C.	Kataraka Full Gospel		RMM	Off	0.30	0.81	0.2	Force Account		Urban easy access
			Kijura T. C.	Katusabe Kabarwini		RMM	Off	1.00	0.81	0.8	Force Account		Urban easy access
			Kijura T. C.	Kyaitamba Kyabaganda		RMM	Off	0.50	0.81	0.4	Force Account		Urban easy access
				Sub Total				21.90		18			
		0+000, 0+800	Kijura T. C.	Nsorro Kyakamanya	U	PM		0.80	10.00	8.0			
		0+000, 1+700	Kijura T. C.	Karagara Kyerezi	U	PM		1.70	5.88	10.0			
		0+000, 0+600	Kijura T. C.	Nsorro Businge	U	PM		0.60	5.77	3.5	Contract		Improved urban access
		0+000, 3+900	Kijura T. C.	Kabaswisi Kyabaganda	U	PM		3.90	3.59	14.0	Contract		Improved urban access
		0+000, 2+800	Kijura T. C.	Karagara Katago	U	PM		2.80	4.29	12.0	Contract		Improved urban access
				Sub Total				9.80		47.5			
			Kiko T. C.	Kanyambeho Rwamugonera		RMM	Off	2.5	0.87	2.2	Force Account		Community easy access to facilities
			Kiko T. C.	Nyabubale Busoro		RMM	Off	4.3	0.87	3.7	Force Account		Community easy access to facilities
			Kiko T. C.	Katoke Muganyirwa		RMM	Off	1.5	0.87	1.3	Force Account		Community easy access to facilities
			Kiko T. C.	Mburru Kahura		RMM	Off	2	0.87	1.7			
			Kiko T. C.	Kigarama Mahoma		RMM	Off	2.3	0.87	2.0			
			Kiko T. C.	Makobyo Kyanyawara		RMM	Off	5.3	0.87	4.6			
				Sub Total				17.9		16			
		0, 2+300	Kiko T. C.	Kanyambeho Rwamugonara	U	PM		2.5	7.6	19.0	Contract		Improved urban access
				Sub Total				2.5		19			
		0+000, 2+400	Kibiito T. C.	Aloysious Bagamba	U	PM				46.0	Contract		
				Sub Total						46			
			Rwimi T. C.	Kabulyaisoke Nyabwina		RMM	Off	1.70	0.81	1.4	Force Account		Urban easy access
			Rwimi T. C.	Light & Guide P S Kajansi TC		RMM	Off	3.00	0.81	2.4	Force Account		Urban easy access
			Rwimi T. C.	Hapoliwe - Katana		RMM	Off	0.40	0.81	0.3	Force Account		Urban easy access
			Rwimi T. C.	Rwimi - Gatyanga - Nyabwina		RMM	Off	4.00	0.81	3.2	Force Account		Urban easy access
			Rwimi T. C.	silver Inn - Naikonda		RMM	Off	1.00	0.81	0.8	Force Account		Urban easy access
			Rwimi T. C.	Market Street - Gatyanga road		RMM	Off	0.30	0.81	0.2	Force Account		Urban easy access
			Rwimi T. C.	Hakituusi - Excell		RMM	Off	2.60	0.81	2.1	Force Account		Urban easy access
			Rwimi T. C.	Kagoro Naikondo		RMM	Off	3.00	0.81	2.4	Force Account		Urban easy access

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Rwimi T. C.	Silver Inn - Industrial Park - Ntabago		RMM	Off	0.60	0.81	0.5	Force Account		Urban easy access
			Rwimi T. C.	Gayanga II - Gayanga III		RMM	Off	2.40	0.81	1.9			
			Rwimi T. C.	Kasubi - Hajati Mawanda		RMM	Off	1.00	0.81	0.8			
				Sub Total				20.00		16			
			Rwimi T. C.	Kabulyaisoke Nyabwina	U	PM		1.70	4.34	7.4	Contract		
		0+000, 1+700	Rwimi T. C.	Light & Guide P S Kajjansi TC	U	PM		3.00	3.33	10.0	Contract		
		0+000, 3+000	Rwimi T. C.	Silver Inn Naikonda	U	PM		1.00	3.00	3.0	Contract		
		0+000, 1+000	Rwimi T. C.	Kagoro Naikondo	U	PM		3.00	3.33	10.0	Contract		Improved urban access
		0+000, 3+000	Rwimi T. C.	Silver Inn - Industrial Park - N/U	U	PM		0.60	10.00	6.0	Contract		Improved urban access
		0+000, 0+600	Rwimi T. C.	Kasubi - Hajati Mawanda	U	PM		1.00	3.00	3.0	Contract		Improved urban access
		0+000, 1+000	Rwimi T. C.	Sub Total				10.3		39			
			Rubona T. C.	Rubona Mahaba Kitini		RMM	Off	2.50	0.75	1.9	Force Account		Community easy access to facilities
			Rubona T. C.	Rubona Kisambu		RMM	Off	0.80	0.75	0.6	Force Account		Community easy access to facilities
			Rubona T. C.	Mayor Street		RMM	Off	0.80	0.75	0.6	Force Account		Community easy access to facilities
			Rubona T. C.	Rubona Burago		RMM	Off	4.00	0.75	3.0			
				Sub Total				8.10		6			
			Rubona T. C.	Rubona Mahaba Kitini	U	PM		2.50	10.98	27.5	Contract		Improved urban access
		0+000, 2+500	Rubona T. C.	Rubona Kisambu / Mayor Street	U	PM		0.80	25.00	20.0	Contract		Improved urban access
		0+000, 0+800	Rubona T. C.	Sub Total				3.30		47			
			Buhesi S/C	Nganyaki Mahoma	U	PM		1.50	3.88	5.8	Contract		Improved access to rural area
		0+000, 2+000	Busoro S/C	Katentebere Rwabaganda	U	PM		2.00	2.86	5.7	Contract		Improved access to rural area
		0+000, 2+000	Rwimi S/C	Nzame Njarayabana	U	PM		2.00	2.86	5.7	Contract		Improved access to rural area
		0+000, 2+500	Kasenda S/C	Kinywa Mwitampungu	U	PM		2.50	2.18	5.4	Contract		Improved access to rural area
		0+000, 0+500	Kibito S/C	Bunjojo Nyabuse Kitionzi	U	PM		2.60	2.22	5.8	Contract		Improved access to rural area
		0+000, 2+500	Mugusu S/C	Kyakhiira Nyabuswa	U	PM		2.50	2.36	5.9	Contract		Improved access to rural area
		0+000, 2+550	Kichwamba S/C	Buhara Mhuzi	U	PM		2.25	2.73	6.1	Contract		Improved access to rural area
		0+000, 2+300	Kisomoro S/C	Bwekale Kyokya	U	PM		2.30	2.37	5.4	Contract		Improved access to rural area
		0+000, 3+000	Rutete S/C	Katatina Nyamirima Rutooma	U	PM		3.00	1.91	5.7	Contract		Improved access to rural area
		0+000, 2+000	Hakibale S/C	Bulera Rusekere SS	U	PM		2.00	3.00	6.0	Contract		Improved access to rural area
		0+000, 2+000	Karungu S/C	Mitomi - Kibyo PS	U	PM		2.00	2.35	4.7	Contract		Improved access to rural area
		0+000, 2+500	Kabonero S/C	Engundo's - Kyalikibi	U	PM		2.50	1.97	4.9	Contract		Improved access to rural area
				Sub Total				27.15		67			
			Katebwa SC	Buhesi Kinyankende		Culvert Installation				20.0		Force Account	Community easy access.
			Kiko TC	Nyabubale Busoro		Culvert Installation				18.0		Force Account	Community easy access.
			Rwimi TC	Gayanga II - Gayanga III		Culvert Installation				5.0		Force Account	Community easy access.
			Katebwa SC	Karubanga Street		Culvert Installation				2.5		Force Account	Community easy access.
				Sub Total						45			
				Grand Total Kabarole DLG				546.05		874.6			
	514												
KABERAMAIDO District													
		0 - 6.38	Kabaramaido DLG	Kabaramaido - Kangai	Partly Earth	RMM		6.38	0.37	2.4	Contract		Last PM in FY 2010/11. Links Kabaramaido District to the trunk road leading to districts of Dokolo and Anolatar.
		0 - 14.49	Kabaramaido DLG	Kalaki - Sangai	Earth	RMM		14.49	0.37	5.4	Contract		Last PM in FY 2005/06. Links kalaki SC to the communities at the landing site.
		0 - 19.5	Kabaramaido DLG	Opiro	Earth	RMM		19.50	0.37	7.3	Contract		Last PM in FY 2001/02. Links Kabaramaido district to the trunk road leading to districts of Soroti and Kalaki SC.
		0 - 10.8	Kabaramaido DLG	Ogohai - Okile	Earth	RMM		10.80	0.37	4.0	Contract		Last PM in FY 2005/06. Links Kabaramaido district to the landing site.
		0 - 8.18	Kabaramaido DLG	Butulu - Lake Kyoga	Earth	RMM		8.18	0.37	3.0	Contract		Last PM in FY 2005/06. Links Bululu SC to the landing site.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0 - 16.6	Kaberaimaido DLG	Swagere	Earth	RMM		16.60	0.37	6.2	Contract		Last PM in FY 2008/09. Links Ochoero SC to the landing site.
		0 - 9.74	Kaberaimaido DLG	Kalaki - Owidi	Partly Earth	RMM		9.74	0.37	3.6	Contract		Last PM in FY 2010/11. Links Kalaki SC to the landing site.
		0 - 4.65	Kaberaimaido DLG	Abalang - Anyara	Earth	RMM		4.65	0.37	1.7	Contract		Last PM in FY 2006/07. Links Anyara SC to Abalang communities.
		0 - 13.68	Kaberaimaido DLG	Otuboi - Anyara - Orungo Boarder	Earth	RMM		13.68	0.37	5.1	Contract		Last PM in FY 2010/11. Links Otuboi SC to Anyara SC and districts of Amuria and Katakwi.
		0 - 10.23	Kaberaimaido DLG	Kobulubulu - Okile	Earth	RMM		10.23	0.37	3.8	Contract		Last PM in FY 2009/10. Links Kobulubulu communities to the trunk road.
		0 - 19.5	Kaberaimaido DLG	Otuboi - Bata	Earth	RMM		19.50	0.37	7.3	Contract		Last PM in FY 2007/02. Links Kalaki SC to Otuboi SC, Anyara communities to Otuke districts.
		0 - 13.1	Kaberaimaido DLG	Ochoero - Bugoi	Earth	RMM		13.10	0.37	4.9	Contract		Links Ochoero SC to Bugoi landing site communities.
		0 - 15	Kaberaimaido DLG	Omarai - Bira	Earth	RMM		15.00	0.37	5.6	Contract		Links communities in Alwa SC to the trunk road.
		0 - 8.9	Kaberaimaido DLG	Amileny	Gravel	RMM		8.90	0.37	3.3	Contract		Links communities from Bululu SC and Kalaki SC to the trunk road.
		0 - 14.1	Kaberaimaido DLG	Kakure - Otuboi	Earth	RMM		14.10	0.37	5.2	Contract		Last PM in FY 2003/04. Links kakure communities to Otuboi HC III and SC.
		0 - 19.25	Kaberaimaido DLG	Bululu - Ipenet	Earth	RMM		19.25	0.37	7.2	Contract		Last PM in FY 2009/10. Links communities from Bululu SC and Kalaki SC to the trunk road.
		0 - 11	Kaberaimaido DLG	Kaberaimaido - Amanu - Alwa	Earth	RMM		11.00	0.37	4.1	Contract		Last PM in FY 2009/10. Links Kaberaimaido district to Alwa SC.
				Sub Total				215.10		80			
		0 - 1.5	Kaberaimaido T. C.	Ararak Street	Gravel	RMM		1.50	1.16	1.7	Contract		Links different streets
		0 - 1	Kaberaimaido T. C.	Nkuruma Street		RMM		1.00	1.16	1.2	Contract		Links different streets
		0 - 0.3	Kaberaimaido T. C.	Esiungu Street		RMM		0.30	1.16	0.3	Contract		Links different streets
		0 - 0.3	Kaberaimaido T. C.	Ecowu Street		RMM		0.30	1.16	0.3	Contract		Links different streets
		0 - 0.5	Kaberaimaido T. C.	Kaguta Street		RMM		0.50	1.16	0.6	Contract		Links different streets
		0 - 0.5	Kaberaimaido T. C.	Dubai Street		RMM		0.50	1.16	0.6	Contract		Links different streets
		0 - 2	Kaberaimaido T. C.	Main Street		RMM		2.00	1.16	2.3	Contract		Links different streets
		0 - 1.5	Kaberaimaido T. C.	Market Street		RMM		1.50	1.16	1.7	Contract		Last PM in 2005/06. Links streets.
		0 - 1.5	Kaberaimaido T. C.	Majengo Street		RMM		1.50	1.16	1.7	Contract		Links different streets
		0 - 0.4	Kaberaimaido T. C.	Obote Street		RMM		0.40	1.16	0.5	Contract		Links different streets
		0 - 0.5	Kaberaimaido T. C.	Industrial Street		RMM		0.50	1.16	0.6	Contract		Links different streets
		0 - 0.4	Kaberaimaido T. C.	Ararak - Nkuruma street		RMM		0.40	1.16	0.5	Contract		Links different streets
		0 - 0.5	Kaberaimaido T. C.	Dubai - Lwala Street		RMM		0.50	1.16	0.6	Contract		Links different streets
		0 - 1.5	Kaberaimaido T. C.	Ekinu Street		RMM		1.50	1.16	1.7	Contract		Links different streets
				Sub Total				12.40		14			
		0 - 9.2	Kaberaimaido SC	Headquarters - Kamuk Landing	Earth	RMM		9.20	0.23	2.2	Contract		Links Kaberaimaido district to the landing site.
		0 - 6	Kaberaimaido SC	Odut - Ogobai	Earth	RMM		6.00	0.23	1.4	Contract		Links Kaberaimaido district to kobulubulu SC.
		0 - 6	Kaberaimaido SC	Ololai - Apele	Earth	RMM		6.00	0.23	1.4	Contract		Links communities to the trunk road.
		0 - 9.4	Kaperikira SC	Okapel - Kabirabira landing	Earth	RMM		9.40	0.23	2.2	Contract		Last PM in FY 2010/11. Links Kaberaimaido district to the trunk road leading to neighbouring districts of Dokolo and Amolatar.
		0 - 9.4	Ochoero SC	Kanyalam - Doya landing	Earth	RMM		9.40	0.23	2.2	Contract		Last PM in FY 2010/11. Links Kaberaimaido district to the trunk road leading to neighbouring districts of Dokolo and Amolatar.
		0 - 8	Ochoero SC	Acamidako - Apai landing	Earth	RMM		8.00	0.23	1.9	Contract		Last PM in FY 2010/11. Links Kaberaimaido district to the trunk road leading to neighbouring districts of Dokolo and Amolatar.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0.00-1.20	Kalangala DLG	Lutaakome Rd	U	PM		1.20	3.33	4.0	Contract		1. Periodic Maintenance done last in 2006
		0.00-0.5	Kalangala DLG	Muteesa 1 Rd	U	PM		0.50	3.00	1.5	Contract		2. Link Mweena Road and Central Township
		0.00-0.7	Kalangala DLG	Bugala Avenue	U	PM		0.70	3.00	2.1	Contract		1. Periodic Maintenance done last in 2006
			Kalangala DLG	Structures (Maintenance of culverts at Bukasa Island)	PM	PM		0.40	27.50	11.0	Contract		2. Link Mweena Rd and Central Township
			Kalangala DLG	Kiwungu Nakibanga; Structures (Maintenance of Culvert at Bukasa Island)	PM	PM		0.25	90.00	22.5	Contract		Passes through residential area (PM too)
			Kalangala DLG	Semukaddde rd, Kanyogoga rd, Serumaiga rd	PM	PM							The concrete pipes must be procured from main land, transported by boat to Bukasa
				Sub Total				3.05		41			The concrete pipes must be procured from main land, transported by boat to Kalangala T.C
			Kalangala DLG	Kiwungu - Lwanabatiya - Nakibanga		Culverts Installation				1.1	Contract		
			Kalangala DLG	Semukaddde Rd		Culverts Installation				0.8	Contract		
			Kalangala DLG	Kanyogoga Rd		Culverts Installation				0.8	Contract		
			Kalangala DLG	Serumaiga Rd		Culverts Installation				0.8	Contract		
				Subtotal						3			
			Kalangala T. C.	Kalangala Main	U	RMM		2.00	1.80	3.6	Contract		Link Central Market and Shopping Centre
			Kalangala T. C.	Mweena Rd	U	RMM		2.80	1.80	5.0	Contract		Link Mweena Landing and Central Township
			Kalangala T. C.	Lutoboka Rd	U	RMM		3.00	1.80	5.4	Contract		Link Ship-pier and Central Township
			Kalangala T. C.	Lutaakome Rd	U	RMM		1.20	1.80	2.2	Contract		Link Mweena Road and Central Township (Periodic Maintenance too)
			Kalangala T. C.	Kisekka Rd	U	RMM		1.00	1.80	1.8	Contract		Residential area and Mweena Rd
			Kalangala T. C.	Buggala Rd	U	RMM		0.70	1.80	1.3	Contract		Residential area and Mweena Rd
			Kalangala T. C.	Muteesa 1 Rd	U	RMM		0.50	1.80	0.9	Contract		Link Mweena Road and Central Township (Periodic Maintenance too)
			Kalangala T. C.	Mweena Sozi Rd	U	RMM		3.00	1.80	5.4	Contract		Link Mweena Landing and new residential area in Sozi
			Kalangala T. C.	Serumaiga Rd	U	RMM		1.80	1.80	3.2	Contract		Link Mweena Landing and Central Township
			Kalangala T. C.	Water Pump Access	U	RMM		1.20	1.80	2.2	Contract		Link Mweena Landing and Central Township
			Kalangala T. C.	Semu-Bugala	U	RMM		1.00	1.80	1.8	Contract		Passes through Residential area
			Kalangala T. C.	Semukaddde Rd	U	RMM		1.20	1.80	2.2	Contract		Passes through Residential area
			Kalangala T. C.	Bugala Avenue	U	RMM		0.70	1.80	1.3	Contract		Passes through Residential area (Periodic Maintenance too)
			Kalangala T. C.	Kanyogoga Rd	U	RMM		1.00	1.80	1.8	Contract		Passes through Residential area
			Kalangala T. C.	Nsera Rd	U	RMM		1.50	1.80	2.7	Contract		Joins Mweena Rd and Nsera Landing
			Kalangala T. C.	Kasiriivu Rd	U	RMM		0.20	1.80	0.4	Contract		Passes through residential area
			Kalangala T. C.	Mweena-Sozi Street	U	RMM		3.00	1.80	5.4	Contract		Link Mweena Landing and new residential area in Sozi
			Kalangala T. C.	Mweena Nsera	U	RMM		0.80	1.80	1.4	Contract		Connects Landings of Mweena and Nsera
			Kalangala T. C.	Garbage Rd	U	RMM		0.20	1.80	0.4	Contract		Links garbage bank and Kalangala Main
				Sub Total				26.80		48.2			
			Bujumba S/C	Kaagonya - Kivunza	U	RMM		3.00	0.90		Contract		Links two landing sites; Kaagonya and Kivunza
			Bujumba S/C	Kivunza - Kisujju	U	RMM		2.00	0.90	1.8	Contract		Links two landing sites; Kivunza and Kisujju
			Bujumba S/C	Budda - Mabigo	U	RMM		2.00	0.90	1.8	Contract		Links two landing sites; Kaagonya and Kivunza
			Bujumba S/C	Kazi - Malanga	U	RMM		5.00	0.90	4.5	Contract		Links landing site, Kaazi and Mulabana Rd at Malanga
			Bujumba S/C	Lwabaleega - Kirooke	U	RMM		3.00	0.90	2.7	Contract		Links landing sites, Lwabaleega and Kirooke at BIDCO
			Bujumba S/C	Kibanga - Buligo	U	RMM		3.00	0.90	2.7	Contract		Links the Buligo Modal Village to Kibanga
			Bujumba S/C	Mulabana - Nakariba	U	RMM		2.00	0.90	1.8	Contract		Links Nakariba Landing to Mulabana Rd
			Bujumba S/C	Mulabana - Kasamba	U	RMM		3.00	0.90	2.7	Contract		Links two landing sites, Kasamba and Mulabana

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bujumba S/C	Bwendero - Buyiri	U	RMM		4.00	0.90	3.6	Contract		LinksBuyiri Landing and Bwendero RGC
			Bujumba S/C	Buswa Junct - Buswa TC	U	RMM		2.00	0.90	1.8	Contract		Links Buswa Tcentre and Mulabana Rd at Buswa Jnct
			Bujumba S/C	Lwabaswa - Kasisa	U	RMM		3.00	0.90	2.7	Contract		Links two landing sites,Lwabaswa and Kasasa
			Mugoye S/C	Bugoma - Kibanga	U	RMM		5.00	0.90	4.5	Contract		Links Kalangala Rd and Kibanga Landing
			Mugoye S/C	Bumangi - Kasenyi	U	RMM		3.00	0.90	2.7	Contract		Links Bumangi RC Church, HCII,Schools and Kasenyi Landing
			Mugoye S/C	Bugoma - Bbanda	U	RMM		3.00	0.00	0.0	Contract		Links Bugoma Landing and Banda Landing site
			Mugoye S/C	Kibaale - Bungo	U	RMM		4.50	0.90	4.1	Contract		Links Kibaale PSchool and Bungo Landing
			Mazinga S/C	Nkose - Lugala	U	RMM		4.00	0.90	3.6	Contract		Links two landing sites; Kaagonya and Kivunza
			Mazinga S/C	Mirindi Gunga	U	RMM		4.00	0.90	3.6	Contract		Joins Mirindi Landing and Gunga Village
			Bubeke S/C	Lwazi - Kande	U	RMM		4.00	0.90	3.6	Contract		Links Lwazi and Kande Trading Centre in Bubeke Island
			Bubeke S/C	Lwazi - Kiku - Sese	U	RMM		4.00	0.90	3.6	Contract		Joins Lwazi Landing and villages in Jaana Island
			Bubeke S/C	Bulega - Namisoke	U	RMM		2.00	0.90	1.8	Contract		Links Namisoke Landing and Bulega
			Bubeke S/C	Namisoke Misisi	U	RMM		1.00	0.90	0.9	Contract		Links 2 landing sites, Namisoke and Misisi
			Bubeke S/C	Kiku - Nalukandudde	U	RMM		2.00	0.90	1.8	Contract		Village road -transport people and Gs
			Butumira S/C	Kafuna - Bosa	U	RMM		4	0.90	3.6	Contract		Links two landing sites, Kafuna and Bosa
			Kyamuswa S/C	Namirembe - Ndekano	U	RMM		1.00	0.90	0.9	Contract		Links Namirembe Landing and HCIV and Schools
			Kyamuswa S/C	Ndekano - Kisaba	U	RMM		3.00	0.90	2.7	Contract		Links Kisaba Landing and HCIV and Schools
			Kyamuswa S/C	Damba - Buswaga	U	RMM		5.00	0.90	4.5	Contract		Village road -transport people and Gs
			Kyamuswa S/C	Kalisa - Buswaga	U	RMM		3.00	0.90	2.7	Contract		Village road -transport people and Gs
			Kyamuswa S/C	Gombolola - Lukuba	U	RMM		3.00	0.90	2.7	Contract		Link SC Hqtr and Luku village
				Sub Total				15.00		13.5			
				Grand Total Kalangala DLG				207.35		202.5			
	561												
			Kaliro DLG	Buyonjo - Kyani	U	RMM	Off	12.00	0.18	2.2	Force Account		
			Kaliro DLG	Muli - Nansololo- Bulike	U	RMM	Off	5.00	0.18	0.9	Force Account		
			Kaliro DLG	Namukooge - Bulumba - Bumanya - Bulyakubi	U	RMM	Off	20.00	0.18	3.6	Force Account		
			Kaliro DLG	Namukooge -Nakyere	U	RMM	Off	4.00	0.18	0.7	Force Account		
			Kaliro DLG	Nawalkoke - Nsamule - Bulike	U	RMM	Off	13.00	0.18	2.3	Force Account		
			Kaliro DLG	Buluya - Nansololo - Nantamali	U	RMM	Off	9.00	0.18	1.6	Force Account		
			Kaliro DLG	Buvulunguti - Nawampiiti	U	RMM	Off	8.00	0.18	1.4	Force Account		
			Kaliro DLG	Gadumire T/c - Nasele - Lubuulo - Kamutaka	U	RMM	Off	13.00	0.18	2.3	Force Account		
			Kaliro DLG	Buzinge - Mailo - Kisanga	U	RMM	Off	6.00	0.18	1.1	Force Account		
			Kaliro DLG	Naigazi - Takira	U	RMM	Off	6.00	0.18	1.1	Force Account		
			Kaliro DLG	Bwayuya - Budehe - Bumanya	U	RMM	Off	6.00	0.18	1.1	Force Account		
			Kaliro DLG	Makaya - Mwiga - Izinga - Budehe	U	RMM	Off	8.50	0.18	1.5	Force Account		
			Kaliro DLG	Namwiwa - Kirama - Kikooge swamp	U	RMM	Off	12.50	0.18	2.3	Force Account		
			Kaliro DLG	Nawalkoke T/c - Jalaja Landing site	U	RMM	Off	3.30	0.18	0.6	Force Account		
			Kaliro DLG	Buyinda T/c - Buyonjo - Kyarfuba Landing site	U	RMM	Off	11.00	0.18	2.0	Force Account		
			Kaliro DLG	Namukooge - Igulamubiri	U	RMM	Off	6.00	0.18	1.1	Force Account		
			Kaliro DLG	Kyabazinga's Palace - Bugoodo	U	RMM	Off	7.00	0.18	1.3	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaining	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kaliro DLG	Bupyana - Wangobo - Namwiwa	U	RMM	Off	11.00	0.18	2.0	Force Account		
			Kaliro DLG	Budhehe - Kyani - Kyani Nyanza	U	RMM	Off	10.00	0.18	1.8	Force Account		
			Kaliro DLG	Naigombwa - Kasokwe - Namugongo - Natwana	U	RMM	Off	17.00	0.18	3.1	Force Account		
			Kaliro DLG	Gadumire - Panyoro	U	RMM	Off	8.00	0.18	1.4	Force Account		
			Kaliro DLG	Nagawolomboga - Kanankamba	U	RMM	Off	5.50	0.18	1.0	Force Account		
			Kaliro DLG	Nawaikoke - Buwangala	U	RMM	Off	8.00	0.18	1.4	Force Account		
			Kaliro DLG	2 Mobile crews (Emergency works to be done manually)	U	RMM	Off			28.8	Force Account		
				Sub Total				209.80		67			
			Kaliro DLG	Gadumire - Kisinda - Busulumbi	U	PM	On	11		41.2	Contract		Periodic maintenance last carried out in 2008
			Kaliro DLG	Mpambwa - Nandele - Nabweyo - Nawandyo	U	PM	On	5		34	Contract		Periodic maintenance last carried out in 2004
			Kaliro DLG	Repair of road bottlenecks on Naigombwa - Kasokwe - Namugongo - Natwana road	U	PM	On	2		14	Contract		Periodic maintenance last carried out in 2010
			Kaliro DLG	Nagawolomboga - Nabikooli	U	PM	On	6		12	Contract		Periodic maintenance last carried out in 2004
			Kaliro DLG	health centre II - Kisege	U	PM	On	10		38.4	Contract		Periodic maintenance last carried out in 2004
				Sub Total				34.00		140			
			Kaliro DLG	Naigombwa - Kasokwe - Namugongo - Natwana	U	Culvert installation	On	11		18	Contract		Periodic maintenance last carried out in 2010
			Kaliro DLG	Nagawolomboga - Nabikooli Health Centre II - Kisege	U	Culvert installation	On	5		4	Contract		Periodic maintenance last carried out in 2004
			Kaliro DLG	Namwiwa Tc - Busambeku - Igungwe swamp	U	Culvert installation	On	2		3.6	Contract		Periodic maintenance last carried out in 2009
			Kaliro DLG	Mpambwa - Nandele - Nabweyo - Nawandyo	U	Culvert installation	On	6		4	Contract		Periodic maintenance last carried out in 2004
			Kaliro DLG	Gadumire - Kisinda - Busulumbi - Namuntu	U	Culvert installation	On	10		4.8	Contract		Periodic maintenance last carried out in 2009
				Sub Total				34		34.4			
			Kaliro T. C.	John steven Kasadha road	U	PM	On	1.4		32.0	Contract		Periodic maintenance last carried out in 2008
			Kaliro T. C.	Kirundu - Mugoma road	U	PM	On	1.0		16.8	Contract		Periodic maintenance last carried out in 2004
			Kaliro T. C.	Nabeeta road	P	PM - Drainage works	On	0.6		23.3	Contract		Periodic maintenance last carried out in 2010

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

UFR Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				3.0		72.1			
		Ch 0 + 002, Ch 0 + 310, Ch 1 + 10	Kaliro T. C.	John steven Kasadha road	U	Culvert Installation	On	1.2		7.2	Contract		
				Sub Total						7.2			
			Nawaikoike SC	Buwangala - Beeda - Kitambogo - Bukamba - Nalubomboka - Kasozi landing site - Bupeeni - Nsamule - Kyambaya, Kimbule	U	RMM	Off	20.20	0.21	4.3	Force Account		Connects agricultural areas.
			Nawaikoike SC	Buzinge - Nangala Landing site	U	RMM	Off	2.90	0.21	0.6	Force Account		Connects agricultural areas.
			Nawaikoike SC	Lwamba - Kitega Landing site	U	RMM	Off	6.00	0.21	1.3	Force Account		Connects agricultural areas.
				Sub Total				29.10		6.2			
			Namimwa SC	Bukonde - Namejje Trading centre - Imali old market - Buhoya - Makaiza trading centre - Kiraga A - Kiraga B - Buyinda Town and Buhinda - Nabina - Kirama school - Makuutu-Kikooge-Butongole-Bulyakubi-Kyami,	U	RMM	Off	15.00	0.13	1.9	Force Account		Connects agricultural areas.
			Namimwa SC	Gagawala - Kayabya - Khiwa	U	RMM	Off	7.00	0.13	0.9	Force Account		Connects agricultural areas.
			Namimwa SC	Makaya - Mwiga -Izinga - Budehe	U	RMM	Off	8.50	0.13	1.1	Force Account		Connects agricultural areas.
			Namimwa SC	Khiwa - Saaka	U	RMM	Off	4.50	0.13	0.6	Force Account		Connects agricultural areas.
				Sub Total				35.00		4.5			
			Bumanya SC	Bulumba TC - Masuuna - Nalenya - Buseraka	U	RMM	Off	10.00	0.32	3.2	Force Account		Connects agricultural areas.
			Bumanya SC	Gendwa - Nabigwali - Takira	U	RMM	Off	6.00	0.32	1.9	Force Account		Connects agricultural areas.
			Bumanya SC	Bulumba TC - Masuuna - Nalenya - Buseraka	U	RMM	Off	10.00	0.32	3.2	Force Account		Connects agricultural areas.
			Bumanya SC	Takira - Kanansenga - Kanantale - Bupanya	U	RMM	Off	5.00	0.32	1.6	Force Account		Connects agricultural areas.
			Bumanya SC	Namuzigo- Bukyesa - Nalenya	U	RMM	Off	6.00	0.32	1.9	Force Account		Connects agricultural areas.
				Sub Total				37.00		11.8			
			Namugongo SC	Namugongo H/c - Bugonza	U	RMM	Off	2.00	1.00	2.0	Force Account		Connects agricultural areas.
			Namugongo SC	Bugonza C/u - Kanankamba - Bwayuya	U	RMM	Off	8.00	1.00	8.0	Force Account		Connects agricultural areas.
			Namugongo SC	Namugongo sc hqters - Butege Tc	U	RMM	Off	2.50	1.00	2.5	Force Account		Connects agricultural areas.
				Sub Total				12.50		12.5			
			Gadumire SC	Gadumire Jcn - Lubuulo T/c	U	RMM	Off	6.00	0.59	3.6	Force Account		Connects agricultural areas.
			Gadumire SC	Namuhondo - Kibembe	U	RMM	Off	4.50	0.59	2.7	Force Account		Connects agricultural areas.
			Gadumire SC	Buyuge Tc - Nansozi - Buseru - Butambala	U	RMM	Off	7.00	0.59	4.1	Force Account		Connects agricultural areas.
				Sub Total				17.50		10.4			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Channage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		1657 CH 0+000	Kamuli DLG	Nawantale - Kagumba - kibuye	U	RMM	Off	22.00	0.35	7.7	Contract		
		1658 CH 0+000	Kamuli DLG	Bulopa - Bulogo - Nabirumba	U	RMM	Off	24.00	0.35	8.4	Contract		
		1660 CH 0+000	Kamuli DLG	Kasambira - Nawandoyo - Wankole	U	RMM	Off	8.00	0.35	2.8	Contract		
		1661 CH 0+000	Kamuli DLG	Isimba - Mawoitto	U	RMM	Off	12.00	0.35	4.2	Contract		
		1662 CH 0+000	Kamuli DLG	Nawantale - Nakabira	U	RMM	Off	7.00	0.35	2.5	Contract		
		1663 CH 0+000	Kamuli DLG	Balawoli - Nabulezi - Kyamatende	U	RMM	Off	22.00	0.35	7.7	Contract		
		1664 CH 0+000	Kamuli DLG	Kisozi T/C - Nababirye landing site	U	RMM	Off	5.00	0.35	1.8	Contract		
		1665 CH 0+000	Kamuli DLG	Isimba - Kakira swamp	U	RMM	Off	10.00	0.35	3.5	Contract		
		1666 CH 0+000	Kamuli DLG	Kisozi T/C - Isimba landing site	U	RMM	Off	4.00	0.35	1.4	Contract		
		1667 CH 0+000	Kamuli DLG	Namwendwa Catholic church - Bulange - Ndaliike	U	RMM	Off	6.00	0.35	2.1	Contract		
		1668 CH 0+000	Kamuli DLG	Busimba - Mutukula - Nanunano	U	RMM	Off	9.00	0.35	3.2	Contract		
		1669 CH 0+000	Kamuli DLG	Mugweri Asokolito	U	RMM	Off	16.00	0.35	5.6	Contract		
		1670 CH 0+000	Kamuli DLG	Buwanume - Nabigongerya	U	RMM	Off	10.00	0.35	3.5	Contract		
		1671 CH 0+000	Kamuli DLG	Namisambya - Bugulusi - Mbulamuti	U	RMM	Off	14.00	0.35	4.9	Contract		
				Sub Total				474.00		164			
		CH 0+000	Kamuli DLG	Itukulu - Nankandulo	U	PM		11.00	0.73	8.0	Contract		Each KM has been estimated to cost 7.2m. It feeds into Kamuli-Jinja main Road at Itukulu.
		CH 0+000	Kamuli DLG	Kiyunga - Nakakabala - Mbulamuti	U	PM		11.00	0.55	6.0	Contract		Each KM has been estimated to cost 5.5m. Periodic maintenance was last carried out in 2009. It feeds into Kamuli-Jinja main Road at Kiyunga HCII
		CH 0+000	Kamuli DLG	Kananage - Kasozi - Namasagali road	U	PM		22.00	0.95	21.0	Contract		Each KM has been estimated to cost 9.5m. Periodic maintenance last carried out 2008. It links to Namasagali University
				Sub Total				44.00		35			
			Kamuli T. C.	Brewer	U	RMM	Off	1.35	0.56	0.8	Contract		Routine periodic maintenance will executed for 8 months at a rate of 70,000/=
			Kamuli T. C.	Mulamba	U	RMM	Off	0.50	0.56	0.3	Contract		
			Kamuli T. C.	Commercial	U	RMM	Off	0.75	0.56	0.4	Contract		
			Kamuli T. C.	Lubaga	U	RMM	Off	2.20	0.56	1.2	Contract		
			Kamuli T. C.	Temple	U	RMM	Off	0.70	0.56	0.4	Contract		
			Kamuli T. C.	Busoga Place	U	RMM	Off	0.32	0.56	0.2	Contract		
			Kamuli T. C.	Denning	U	RMM	Off	0.36	0.56	0.2	Contract		
			Kamuli T. C.	Nabikamba	U	RMM	Off	0.15	0.56	0.1	Contract		
			Kamuli T. C.	Mutibwa	U	RMM	Off	0.23	0.56	0.1	Contract		
			Kamuli T. C.	Nadirope	U	RMM	Off	0.20	0.56	0.1	Contract		
			Kamuli T. C.	Muwanga	U	RMM	Off	0.48	0.56	0.3	Contract		
			Kamuli T. C.	Paza	U	RMM	Off	0.34	0.56	0.2	Contract		
			Kamuli T. C.	Mutekanga	U	RMM	Off	0.55	0.56	0.3	Contract		
			Kamuli T. C.	Muwebwa	U	RMM	Off	0.20	0.56	0.1	Contract		
			Kamuli T. C.	Cox	U	RMM	Off	1.20	0.56	0.7	Contract		
			Kamuli T. C.	Mission	U	RMM	Off	0.50	0.56	0.3	Contract		
			Kamuli T. C.	Sankara	U	RMM	Off	0.32	0.56	0.2	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kamuli T. C.	Wynand	U	RMM	Off	0.42	0.56	0.2	Contract		
			Kamuli T. C.	Kyahazinga	U	RMM	Off	0.40	0.56	0.2	Contract		
			Kamuli T. C.	Okurut	U	RMM	Off	0.38	0.56	0.2	Contract		
			Kamuli T. C.	Katalo	U	RMM	Off	0.45	0.56	0.3	Contract		
			Kamuli T. C.	off Lubaga road	U	RMM	Off	0.80	0.56	0.4	Contract		
			Kamuli T. C.	Bukabale	U	RMM	Off	1.30	0.56	0.7	Contract		
			Kamuli T. C.	Wilson	U	RMM	Off	1.18	0.56	0.7	Contract		
			Kamuli T. C.	Okem	U	RMM	Off	0.16	0.56	0.1	Contract		
			Kamuli T. C.	Mandela	U	RMM	Off	0.43	0.56	0.2	Contract		
			Kamuli T. C.	Kagoda	U	RMM	Off	0.24	0.56	0.1	Contract		
			Kamuli T. C.	Crowford Avenue	U	RMM	Off	0.69	0.56	0.4	Contract		
			Kamuli T. C.	Adams	U	RMM	Off	0.69	0.56	0.4	Contract		
			Kamuli T. C.	Kitimbo	U	RMM	Off	0.20	0.56	0.1	Contract		
			Kamuli T. C.	Gabula	U	RMM	Off	0.42	0.56	0.2	Contract		
			Kamuli T. C.	Babubai	U	RMM	Off	0.38	0.56	0.2	Contract		
			Kamuli T. C.	Vithaldas	U	RMM	Off	0.69	0.56	0.4	Contract		
			Kamuli T. C.	Saza	U	RMM	Off	0.85	0.56	0.5	Contract		
			Kamuli T. C.	Buterba	U	RMM	Off	0.50	0.56	0.3	Contract		
			Kamuli T. C.	Byaino	U	RMM	Off	0.40	0.56	0.2	Contract		
			Kamuli T. C.	Kadaga	U	RMM	Off	0.50	0.56	0.3	Contract		
			Kamuli T. C.	Ben Lubaale	U	RMM	Off	0.50	0.56	0.3	Contract		
			Kamuli T. C.	Mawerere	U	RMM	Off	0.40	0.56	0.2	Contract		
			Kamuli T. C.	Abudal Bagoth	U	RMM	Off	0.60	0.56	0.3	Contract		
			Kamuli T. C.	Nanangwe	U	RMM	Off	0.65	0.56	0.4	Contract		
			Kamuli T. C.	Sajabi	U	RMM	Off	0.35	0.56	0.2	Contract		
			Kamuli T. C.	Kabanda	U	RMM	Off	0.55	0.56	0.3	Contract		
			Kamuli T. C.	Tibita	U	RMM	Off	0.65	0.56	0.4	Contract		
			Kamuli T. C.	Kapiriri	U	RMM	Off	0.35	0.56	0.2	Contract		
			Kamuli T. C.	Dhikusoka	U	RMM	Off	0.60	0.56	0.3	Contract		
			Kamuli T. C.	Bufunvu	U	RMM	Off	0.15	0.56	0.1	Contract		
			Sub Total					26.23		15			
		CH 0+000	Kamuli T. C.	Lubaga road	U	PM		2.20	15.00	33.0	Contract		Each KM of gravel has been estimated to cost 15m. It is a busy commercial road within T. C.
		CH 2+200											
		CH 0+000	Kamuli T. C.	Okurut road	U	PM		0.38	26.32	10.0	Contract		Each KM of gravel has been estimated to cost 15m. It is a busy commercial road within T. C.
		CH 0+380											
		CH 0+000	Kamuli T. C.	Bukabale road	U	PM		1.30	15.00	19.5	Contract		Each KM of gravel has been estimated to cost 15m. It is a busy commercial road within T. C.
		CH 1+300											
			Sub Total					3.88		63			
		CH 0+000	Balawoli S/C	Kagumba - Namisu swamp	U	PM		4.00	2.53	10.1	Force Account		Each KM has been estimated to cost 2.53m. It links communities to feeder roads network.
		CH 4+000											
		CH 0+000	Bulopa S/C	Buwande - Bugobi II swamp	U	PM		1.00	3.84	3.8	Force Account		Each KM has been estimated to cost 3.8m. It links communities to feeder roads network.
		CH 1+000											
		CH 0+000	Butansi S/C	Naluwoli - Nabirama road	U	PM		4.00	1.40	5.6	Contract		Each KM has been estimated to cost 1.4m. It links communities to feeder roads network.
		CH 4+000											
		CH 0+000	Kitayuniwa S/C	Budaudi - Buyanda road	U	PM		4.00	2.57	10.3	Contract		Each KM has been estimated to cost 2.6m. It links communities to feeder roads network.
		CH 4+000											
		CH 0+000	Nabwigulu S/C	Buwanzu - Bunono swamp,	U	PM		2.50	3.45	8.6	Contract		Each KM has been estimated to cost 3.5m. It links communities to feeder roads network.
		CH 2+500		Bolindi - buyomba road									
		CH 0+000	Namasagali S/C	Malgulya swamp	U	PM		3.00	2.27	6.8	Contract		Each KM has been estimated to cost 2.3m. It links communities to feeder roads network.
		CH 3+000											
		CH 0+000	Namwendwa S/C	Namaganda - Kinawampere -	U	PM		6.00	1.73	10.4	Contract		Each KM has been estimated to cost 1.7m. It links communities to feeder roads network.
		CH 6+000		Makoka									
		CH 0+000	Bugulumbya S/C	Wandegeya - katanuni road	U	PM		4.00	1.82	7.3	Contract		Each KM has been estimated to cost 2.15m. It links communities to feeder roads network.
		CH 4+000											
		CH 0+000	Kisizi S/C	Magogo - Buteme - Nabitego swamp	U	PM		2.50	3.70	9.2	Contract		Each KM has been estimated to cost 3.6m. It links communities to feeder roads network.
		CH 2+500											

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		CH 0+000 CH 0+250	Mbulamuti S/C	Nakakabala - Buwambidhi international fellowish church	U	PM		2.50	2.27	5.7	Contract		Each KM has been estimated to cost 2.3m. It links communities to feeder roads network.
		CH 0+000 CH 2+000	Nawamyago S/C	Bugaga - bukwanga swamp	U	PM		2.00	2.45	4.9	Contract		Each KM has been estimated to cost 2.4m. It links communities to feeder roads network.
		CH 0+000 CH 2+000	Wankole S/C	Buwala - Wankole road	U	PM		2.00	2.24	4.5	Contract		Each KM has been estimated to cost 2.2m. It links communities to feeder roads network.
				Sub Total				37.50		87			
				Grand Total Kamuli DLG				585.61		361.8			
	518												
KAMWENGE DISTRICT													
			Kamwenge DLG	Kyakanyemera - Mpanga	U	RMM	Off	7.90	0.79	6.2	Force Account		Routine maintenance to be done for 9 months, the road links agricultural productive areas of Mpanga to the National road network.
			Kamwenge DLG	Mpanga-Kabuga I	U	RMM	Off	7.00	0.89	6.2	Force Account		The road links agricultural productive areas to the national network.
			Kamwenge DLG	Mpanga-Kabuga II	U	RMM	Off	7.90	0.79	6.2	Force Account		The road links agricultural productive areas to the national network.
			Kamwenge DLG	Kamwenge - Kabuga I	U	RMM	Off	6.00	1.04	6.2	Force Account		The road links agricultural productive areas to the national network.
			Kamwenge DLG	Kamwenge-Kabuga II	U	RMM	Off	5.40	1.02	5.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Nyabbani-Kinaga-Kiwamba I	U	RMM	Off	7.00	0.89	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Nyabbani-Kinaga-Kiwamba I	U	RMM	Off	7.82	0.80	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kiyagara-Bunoga	U	RMM	Off	10.20	0.75	7.7	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kyotamusana-Katooma I	U	RMM	Off	6.00	1.04	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kyotamusana-Katooma II	U	RMM	Off	6.20	1.01	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Bigodi-Busiriba-Bunoga I	U	RMM	Off	8.20	0.85	7.0	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Bigodi-Busiriba-Bunoga II	U	RMM	Off	8.20	0.85	7.0	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ruhagura-Bwera I	U	RMM	Off	6.00	1.04	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ruhagura-Bwera II	U	RMM	Off	7.63	0.82	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ruhiga-Kamila I	U	RMM	Off	8.05	0.86	7.0	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kabujogera-Nyaruhanda	U	RMM	Off	6.70	0.93	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kamwenge-Kyabandara-Nkongoro I	U	RMM	Off	10.00	0.77	7.7	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kamwenge-Kyabandara-Nkongoro II	U	RMM	Off	9.00	0.77	7.0	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kabingo-rwensikiza	U	RMM	Off	9.50	0.81	7.7	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Rwentuha-Bukurungo - Mahyoro I	U	RMM	Off	7.00	0.89	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Rwentuha-Bukurungo - Mahyoro II	U	RMM	Off	7.00	0.89	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Rwentuha-Bukurungo III	U	RMM	Off	8.20	0.08	0.7	Force Account		The road links agricultural productive areas to the national road network.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kamwenge DLG	Kanara-Rwenshama	U	RMM	Off	9.47	0.08	0.8	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kahunge - Kiziba - Nkarakara I	U	RMM	Off	6.00	1.04	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kahunge - Kiziba - Nkarakara II	U	RMM	Off	7.03	0.89	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ntuntu-Kicheche	U	RMM	Off	7.45	0.84	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Biguli-Kagasha-Mahani-Nkoma I	U	RMM	Off	6.00	1.04	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Biguli-Kagasha-Mahani-Nkoma II	U	RMM	Off	6.00	1.04	6.2	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Biguli-Kagasha-Mahani-Nkoma III	U	RMM	Off	7.50	0.83	6.2	Force Account		The road links agricultural productive areas to the national road network.
				Sub Total				216.35		176			
			Kamwenge DLG	Kyakanyemera - Mpanga	U	RMM	On	7.90	0.45	3.5	Force Account		RM to be done for 9 months, the road links agricultural productive areas of Mpanga to the National road network.
			Kamwenge DLG	Mpanga-Kabuga I	U	RMM	On	7.00	0.51	3.5	Force Account		The road links agricultural productive areas to the national network.
			Kamwenge DLG	Mpanga-Kabuga II	U	RMM	On	7.90	0.45	3.5	Force Account		The road links agricultural productive areas to the national network.
			Kamwenge DLG	Kamwenge - Kabuga I	U	RMM	On	6.00	0.59	3.5	Force Account		The road links agricultural productive areas to the national network.
			Kamwenge DLG	Kamwenge-Kabuga II	U	RMM	On	5.40	0.58	3.1	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Nyabbani-Kinaga-Kiewamba I	U	RMM	On	7.00	0.51	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Nyabbani-Kinaga-Kiewamba I	U	RMM	On	7.82	0.45	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kiyagara-Bunoga	U	RMM	On	10.20	0.43	4.4	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kyotamusana-Katooma I	U	RMM	On	6.00	0.59	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kyotamusana-Katooma II	U	RMM	On	6.20	0.57	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Bigodi-Busiriba-Bunoga I	U	RMM	On	8.20	0.48	3.9	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Bigodi-Busiriba-Bunoga II	U	RMM	On	8.20	0.48	3.9	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ruhagura-Bwera I	U	RMM	On	6.00	0.59	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ruhagura-Bwera II	U	RMM	On	7.63	0.46	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ruhiga-Kamila I	U	RMM	On	8.05	0.49	3.9	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kabujogera-Nyaruhanda	U	RMM	On	6.70	0.53	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kamwenge-Kyabandara-Nkongoro I	U	RMM	On	10.00	0.44	4.4	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kamwenge-Kyabandara-Nkongoro II	U	RMM	On	9.00	0.44	3.9	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kabingo-rwenskiza	U	RMM	On	9.50	0.46	4.4	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Rwentuha-Bukurungo - Mahyoro I	U	RMM	On	7.00	0.51	3.5	Force Account		The road links agricultural productive areas to the national road network.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kamwenge DLG	Rwentuha-Bukurungo - Mahyoro II	U	RMM	On	7.00	0.51	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Rwentuha-Bukurungo III	U	RMM	On	8.20	0.48	3.9	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kanara-Rwenshama	U	RMM	On	9.47	0.46	4.4	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kahunge - Kiziba - Nkarakara I	U	RMM	On	6.00	0.59	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Kahunge - Kiziba - Nkarakara II	U	RMM	On	7.03	0.50	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Ntuntu-Kicheche	U	RMM	On	7.45	0.47	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Biguli-Kagasha-Mahani-Nkoma I	U	RMM	On	6.00	0.59	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Biguli-Kagasha-Mahani-Nkoma II	U	RMM	On	6.00	0.59	3.5	Force Account		The road links agricultural productive areas to the national road network.
			Kamwenge DLG	Biguli-Kagasha-Mahani-Nkoma III	U	RMM	On	7.50	0.47	3.5	Force Account		The road links agricultural productive areas to the national road network.
				Sub Total				216.35		107			
		000+000 - 13+100	Kamwenge DLG	Kamwenge - Kabuga road	U	PM		13.10	6.95	91.0			Each kilometre is to be worked on at 7m, the road was last maintained in 2006 and it links major agricultural productive areas of Kabuga to the National network.
		000 - 8+050	Kamwenge DLG	Kamila - Ruhiga road	U	PM		8.05	6.96	56.0	Contract		Each kilometre is to be worked on at 7m, the road was last maintained in 2003 and it links major agricultural productive areas of Ruhiga to the National network.
		000 - 14+900	Kamwenge DLG	Mpanga - Kabuga road	U	PM		14.90	2.72	40.5	Contract		Each kilometre is to be worked on at 4m, the road was last maintained in 2006 and it links major agricultural productive areas to the National network.
		000 - 7+010	Kamwenge DLG	Kabujogera - Nyaruhanda road	U	PM		7.01	2.85	20.0	Contract		Each kilometre is to be worked on at 4m, the road was last maintained in 2006 and it links major agricultural productive areas to the National network.
		000 - 7+900	Kamwenge DLG	Kyakanyemera - Mpanga road	U	PM		7.90	2.28	18.0	Contract		Each kilometre is to be worked on at 4m, the road was last maintained in 2006 and it links major agricultural productive areas to the National network.
				Sub Total				50.96		226			
		000 - 3+000	Kamwenge T. C.	Bukonderva	U	PM		3.00	11.00	33.0	Contract		Each kilometre shall be worked on at 8m, road last maintained in 2003 and links to T. C.
		000 - 4+600	Kamwenge T. C.	Nyancwamba	U	PM		4.60	10.87	50.0	Contract		Each kilometre to be worked on at 9m, last maintained in 2003 and links Nyancwamba Village to T. C.
				Sub Total				7.60		83			
			Bwizi S/C.	CAR	U	PM		4.00	1.01	4.1	Contract		
			Busiriba S/C.	CAR	U	PM		4.00	1.63	6.5	Contract		
			Kabambiro S/C.	CAR	U	PM		3.00	1.49	4.5	Contract		
			Kahunge S/C.	CAR	U	PM		4.00	2.02	8.1	Contract		
			Kamwenge S/C.	CAR	U	PM		4.00	1.48	5.9	Contract		
			Nkoma S/C.	CAR	U	PM		8.00	0.77	6.2	Contract		
			Kicheche S/C.	CAR	U	PM		3.00	2.16	6.5	Contract		
			Buhanda S/C.	CAR	U	PM		5.00	1.04	5.2	Contract		
			Mahyoro S/C.	CAR	U	PM		11.00	0.54	5.9	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0.00-3.50	Kalungu TC	Periodic maintenance of Galunyu-Lusana	U	PM		3.5	7	22.8	Force Account		
		0.00-2.10	Kalungu TC	Periodic Maintenance of Luzira by pass	U	PM		2.1	7	13.7	Force Account		
				Sub Total				5.60	13.00	36.40			
			Lukaya TC	Sendaula-Tamale		RMM		2.3	2.16	5.0	Force Account		
			Lukaya TC	Kamuwunga		RMM		1.1	2.16	2.4	Force Account		
			Lukaya TC	Kabula-Wagwa		RMM		1.5	2.16	3.2	Force Account		
			Lukaya TC	Lubumba-Lutete		RMM		0.5	2.16	1.1	Force Account		
			Lukaya TC	Kanisa-Kabanda		RMM		1.1	2.16	2.4	Force Account		
			Lukaya TC	Kaguta road		RMM		2.0	2.16	4.3	Force Account		
			Lukaya TC	Kayondo road		RMM		0.8	2.16	1.7	Force Account		
				Sub Total				9.30	15.09	20.05			
		0-2.4	Lukaya TC	Periodic maintenance of Bulayimu -Mande road	U	PM		2.4	9.33	22.4	Force Account		
		0-3.0	Lukaya TC	Periodic maintenance of Lubumba-Kalungu road	U	PM		3.0	8.33	25.0	Force Account		
		0-1.2	Lukaya TC	Periodic maintenance of Muyingwa road	U	PM		1.2	12.50	15.0	Force Account		
				Sub Total				6.60	30.17	62.40			
		0.00-4.00	Kalungu CARS	spot improvement of Kyato-Bvesa-Nabwato road in Iwabenge Sub county	U	PM		4.0	2.09	8.4	Force Account		
		0.00-4.00	Kalungu CARS	Spot improvement of Kabuswaga-Kyanamuli in Kyamulibwa Subcounty	U	PM		4.0	2.09	8.4	Force Account		
		0.00-4.00	Kalungu CARS	Spot improvement of Kasamba-kalangala in Bukulula Subcounty	U	PM		4.0	2.09	8.4	Force Account		
		0.00-4.00	Kalungu CARS	Spot improvement of Gayaza-Kawule-Bwasadeku	U	PM		4.0	2.09	8.4	Force Account		
				Sub Total				16.00	8.37	33.49			
				Grand Total Kalungu DLG				37.95	127.42	376.85			
KANUNGU District													
	519		Kanungu DLG	Kirimbe - Kerere	U	RMM	Off	9.80	1.6	15.7	Contract		Connects Kanungu and Kisizi Hospital.
			Kanungu DLG	Kambuga - Rugweyo	U	RMM	Off	10.70	1.6	17.1	Contract		Connects Kambuga to Rugweyo Sub County.
			Kanungu DLG	Ntungwa - Nyamirama	U	RMM	Off	4.80	1.6	7.7	Contract		Connects Rukungiri District to Nyamirama, Kanungu.
			Kanungu DLG	Bugongi - Nyamirama	U	RMM	Off	14.60	1.6	23.4	Contract		Short Cut to Kihhi from Bugongi to Nyamirama S/C.
			Kanungu DLG	Rwabutera - Kanyashande	U	RMM	Off	7.00	1.6	11.2	Contract		Spur to Bwindi Hospital.
			Kanungu DLG	Ntungamo - Karangara - Ahamayanja	U	RMM	Off	14.70	1.6	23.5	Contract		Used by tea farmers to transport tea to factory.
			Kanungu DLG	Kyeijanga - Nyamigoye	U	RMM	Off	16.80	1.6	26.9	Contract		Used by tea farmers to transport tea and others to factory.
			Kanungu DLG	Kambuga - Nyabushoro	U	RMM	Off	4.50	1.6	7.2	Contract		Used by traders and contractors to get sand and gravel.
			Kanungu DLG	Nyakabungo - Kabaranga	U	RMM	Off	8.80	1.6	14.1	Contract		Spur to Rukungiri from Rugweyo S/C.
			Kanungu DLG	Nyakabungo - Birara	U	RMM	Off	11.00	1.6	17.6	Contract		Short cut to Rukungiri through Rugweyo.
			Kanungu DLG	Nyamirama - Nyakinoni	U	RMM	Off	11.20	1.6	17.9	Contract		Alternative route to Kihhi S/C from Nyamirama S/C.
			Kanungu DLG	Katete - Kyeijanga	U	RMM	Off	14.00	1.6	22.4	Contract		Spur to Kanungu through Kirima S/C.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kanungu DLG	Rutenga - Kinaba - Kiziba - Mpuungu Road	U	RMM	Off	21.00	1.6	33.6			
			Kanungu DLG	Nyakatunguru - Bihomborwa - Nyanga - Nkunda Road	U	RMM	Off	15.60	1.6	25.0			
			Kanungu DLG	Bugarama - Rutoro - Burebane Road	U	RMM	Off	6.70	1.6	10.7			
			Kanungu DLG	Kihlhi - Nyanga - Ishasha Road	U	RMM	Off	10.00	1.6	16.0			
			Kanungu DLG	Rugyevo - Muramba Road	U	RMM	Off	6.00	1.6	9.6			
			Kanungu DLG	Kijubwe - Kiringa Road (Haji Bali Rd)	U	RMM	Off	8.00	1.6	12.8			
			Kanungu DLG	Kishenyi - Kihembe - Ishasha Road	U	RMM	Off	10.10	1.6	16.2			
			Kanungu DLG	Kihlhi - Matanda - Nyakatunguru - Ishasha Road	U	RMM	Off	26.00	1.6	41.6			
			Kanungu DLG	Ahakikome - Karambi Road	U	RMM	Off	7.70	1.6	12.3			
			Kanungu DLG	Katete - Mpungango - Nyamirama Road	U	RMM	Off	10.80	1.6	17.3			
			Kanungu DLG	Katete - Kigarama - Nyamirama Road	U	RMM	Off	9.80	1.6	15.7			
			Kanungu DLG	Mukono - Samaria - Katembe	U	RMM	Off	8.80	1.6	14.1			
			Kanungu DLG	Kazuru - Ahamuhingo - Maasya - Kanungu Road	U	RMM	Off	16.00	1.6	25.6			
			Kanungu DLG	Rukono - Kashaki	U	RMM	Off	10.00	1.6	16.0			
				Sub Total				294.40		471			
			Kanungu DLG	Kirimbe - Kerere	U	RMM	On	9.8	0.31	3.0	Contract		Connects Kanungu and Kisizi Hospital
			Kanungu DLG	Kanungu - Rugyevo	U	RMM	On	10.7	0.31	3.3	Contract		Connects Kambuga to Rugyevo Sub County
			Kanungu DLG	Ntungwa - Nyamirama	U	RMM	On	4.8	0.31	1.5	Contract		Connects Rukungiri Dist to Nyamirama, Kanungu
			Kanungu DLG	Bugongi - Nyamirama	U	RMM	On	14.6	0.31	4.5	Contract		Short Cut to Kihlhi from Bugongi to Nyamirama S/C
			Kanungu DLG	Rwabutera - Kanyashande	U	RMM	On	7	0.31	2.2	Contract		Spur to Bwindi Hospital
			Kanungu DLG	Ntungamo - Karangara - Ahamayanja	U	RMM	On	14.7	0.31	4.6	Contract		Used by tea farmers to transport tea to factory
			Kanungu DLG	Kyeijanga - Nyamigoye	U	RMM	On	16.8	0.31	5.2	Contract		Used by tea farmers to transport tea and others to factory
			Kanungu DLG	Kambuga - Nyabushoro	U	RMM	On	4.5	0.31	1.4	Contract		Used by traders and contractors to get sand and gravel
			Kanungu DLG	Nyakabungo - Kabaranga	U	RMM	On	8.8	0.31	2.7	Contract		Spur to Rukungiri from Rugyevo S/C
			Kanungu DLG	Nyakabungo - Birara	U	RMM	On	11	0.31	3.4	Contract		Short cut to Rukungiri through Rugyevo
			Kanungu DLG	Nyamirama - Nyakinoni	U	RMM	On	11.2	0.31	3.5	Contract		Alternative route to Kihlhi S/C from Nyamirama S/C
			Kanungu DLG	Katete - Kyeijanga	U	RMM	On	14	0.31	4.3	Contract		Spur to Kanungu through Kirima S/C
			Kanungu DLG	Rutenga - Kinaba - Kiziba - Mpuungu Road	U	RMM	On	21	0.31	6.5			
			Kanungu DLG	Nyakatunguru - Bihomborwa - Nyanga - Nkunda Road	U	RMM	On	15.6	0.31	4.8			
			Kanungu DLG	Bugarama - Rutoro - Burebane Road	U	RMM	On	6.7	0.31	2.1			
			Kanungu DLG	Kihlhi - Nyanga - Ishasha Road	U	RMM	On	10	0.31	3.1			
			Kanungu DLG	Rugyevo - Muramba Road	U	RMM	On	6	0.31	1.9			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kanungu DLG	Kibwwe - Kiringa Road (Haji Bali Rd)	U	RMM	On	8	0.31	2.5			
			Kanungu DLG	Kishenyi - Kihembe - Ishasha Road	U	RMM	On	10.1	0.31	3.1			
			Kanungu DLG	Kihiki - Matanda - Nyakatunguru - Ishasha Road	U	RMM	On	26	0.31	8.1			
			Kanungu DLG	Ahakikome - Karambi Road	U	RMM	On	7.7	0.31	2.4			
			Kanungu DLG	Katete - Mpangango - Nyamirama Road	U	RMM	On	10.8	0.31	3.3			
			Kanungu DLG	Katete - Kigarama - Nyamirama Road	U	RMM	On	9.8	0.31	3.0			
			Kanungu DLG	Mukono - Samaria - Katembe	U	RMM	On	8.8	0.31	2.7			
			Kanungu DLG	Kazuru - Ahamuhingo - Masya - Kanungu Road	U	RMM	On	16	0.31	5.0			
			Kanungu DLG	Rukono - Kashaki	U	RMM	On	10	0.31	3.1			
				Sub Total				294.40		91			
		000+ 7700	Kanungu DLG	Ahakikome - Karambi Road	U	PM		7.70	4.08	31.4	Force Account		Road connects Nyamirama S/C and Kambuga S/C
		000+ 10000	Kanungu DLG	Kishenyi - Kihembe - Ishasha Road	U	PM		10.10	4.75	48.0	Force Account		
		000+ 10000	Kanungu DLG	Kihiki - Nyanga - Ishasha Road	U	PM		10.00	4.70	47.0	Force Account		
		000+ 10000	Kanungu DLG	Rukono - Kashaki	U	PM		10.00	5.00	50.0	Force Account		Road connects district road to national road
				Sub Total				37.80		176			
			Kanungu DLG	Kambuga - Nyabushoro		Bridge Maintenance				2.5	Contract		Since 1995 the bridge has never been worked on and is on a verge of collapsing
			Kanungu DLG	Nyamirama - Nyakinoni		Bridge Maintenance				3.0	Contract		Since 1990 it has not been worked on. It is in a very P state now.
				Sub Total						5.5			
			Butogota T. C.	Market Street	U	RMM	Off	7.8	0.50	8.4	Contract	F	Road in a fair condition
				Sub Total				7.8		8			
		0 - 4	Butogota T. C.	Market street	U	PM		4.0	9.59	38.4	Contract		
				Total						38			
			Kambuga T. C.	Main street	U	RMM	On	6.9	0.13	0.9	Contract	F	Road in fair state
				Sub Total				6.9		1			
		0 - 3.9	Kambuga T. C.	Main Street	U	PM		3.9	9.84	38	Contract		
				Sub Total						38			
			Kanungu T. C.	Kanungu Kagashe	U	RMM	Off	1.40		-	Contract		
			Kanungu T. C.	Niegyerize - rumba - Kabira	U	RMM	Off	2.60		-	Contract		
			Kanungu T. C.	Sir Lady Bitamba	U	RMM	Off	1.26		-	Contract		
			Kanungu T. C.	Karengye - Matare	U	RMM	Off	4.83		-	Contract		Shall use local revenue for ARM not RF
				Sub Total				10.09		-			
		0-0.9	Kanungu T. C.	Karabenda avenue - Mushamba	U	PM		0.90	114.07	102.7	Contract		
				Sub Total				0.90		103			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kihiki T. C.	Nyamwagabira - Kiruruma	U	RMM	Off	3.30	1.80	5.9	Force Account		Road in fair state
			Kihiki T. C.	Kihiki - Nyanga road	U	RMM	Off	3.50	1.80	6.3	Force Account	F	Road in fair state
			Kihiki T. C.	Baragaine - Rusika, Nzabandora.	U	RMM	Off			-			
			Kihiki T. C.	Kinyangwe, Kawere streets	U	RMM	Off	1.00	1.80	1.8	Force Account	F	Road in fair state
			Kihiki T. C.	Burwazi road	U	RMM	Off	1.80	1.80	3.2	Force Account	F	Road in fair state
			Kihiki T. C.	Hamada - Buturo - Kitusi road	U	RMM	Off	5.00			Force Account	P	Road in poor state
				Sub Total				14.60		17			
		0 - 2.7	Kihiki T. C.	Nyakiyaga - Rwemisisi - Progressive - Anama	U	PM		2.7	12.70		34.3	Contract	
		0 - 2.8	Kihiki T. C.	Buzanito - Karaunda - Kaguliro	U	PM		2.0	15.42		30.8	Contract	
		0 - 2.2	Kihiki T. C.	Katoma - Kinyashohera - Bugongo	U	PM		2.2	16.39		36.1	Contract	
				Sub Total				6.9		101			
			Kihiki T. C.	Hamada - Buturo - Kitusi road	U	Bridge Maintenance	On	5.0	2.54	12.7	Force Account	P	
				Sub Total				5.0		13			
			Rutenga S/C	Muramba - Nyamirengere	U	RMM	Off	4.0	0.92	3.7	Contract		
			Nyamirama S/C	Nyakashule - Kiruruma	U	RMM	Off	5.2	0.92	4.8	Contract		
			Kambuga S/C	Kyamboza - Namunye road	U	RMM	Off	12.0	0.92	11.1	Contract		
			Rugweyo S/C	Omurugabiro - Nyakabungo P/S	U	RMM	Off	2.5	0.92	2.3	Contract		
			Kirima S/C	Nyakatane - Bwoma	U	RMM	Off	4.0	0.92	3.7	Contract		
			Kihiki S/C	Kihiki - Ntabarwe	U	RMM	Off	7.3	0.92	6.7	Contract		
			Kayanza S/C	Katiba	U	RMM	Off	8.0	0.92	7.4	Contract		
			Mpungu S/C	Rwambogo - Kinyisa	U	RMM	Off	14.0	0.92	12.9	Contract		
			Kinaba S/C	Rwambogo - Kinyisa	U	RMM	Off	6.0	0.45	2.7	Contract		
			Katete S/C	Rwambogo - Kinyisa	U	RMM	Off	6.0	0.45	2.7	Contract		
			Nyakinoni S/C	Rwambogo - Kinyisa	U	RMM	Off	6.0	0.45	2.7	Contract		
			Nyanga S/C	Rwambogo - Kinyisa	U	RMM	Off	6.0	0.45	2.7	Contract		
				Sub Total				6.0		2.7			
				Grand Total Kanungu DLG				626.60		744.2			
	520												
			Kapchorwa DLG	Kaserem-Kapsinda	U	RMM	On & Off	8.48	0.70	5.9	Contract		Cost is 700,000=/km. Links two s/c headquarters, two p/s,one secondary school to the trunk road.
			Kapchorwa DLG	Sirimityo-Amukul	U	RMM	On & Off	5.77	0.70	4.0	Contract		Cost is 700,000=/km. Links two p/s, one sec./s and a market to the trunk road.
			Kapchorwa DLG	Sosur-Gamotui	U	RMM	On & Off	3.10	0.70	2.2	Contract		Cost is 700,000=/km. Links one p/s and a sec./s to the National road.
			Kapchorwa DLG	Kongowo-Sanzara	U	RMM	On & Off	5.30	0.70	3.7	Contract		Cost is 700,000=/km. Links two p/s to trunk road.
			Kapchorwa DLG	Kapkwirwok-Kamorok	U	RMM	On & Off	3.00	0.70	2.1	Force Account		Cost is 700,000=/km. Links coffee productive area to trunk road.
			Kapchorwa DLG	Chema-Burkoyen	U	RMM	On & Off	9.85	0.70	6.9	Contract		Cost is 700,000=/km. Links 3 p/s and a health centre to trunk road.
			Kapchorwa DLG	Kapchorwa-Kapkwai	U	RMM	On & Off	5.80	0.70	4.1	Contract		Cost is 700,000=/km. Links Dist. Hqtrs to Mt. Elgon Park and 2 p/s tottrunk road.
			Kapchorwa DLG	Toweï-Chebonet	U	RMM	On & Off	3.80	0.70	2.7	Contract		Cost is 700,000=/km. Links Sipi Falls to trunk road.

KAPCHORWA District

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kapchorwa DLG	Kapteret-Kutung	U	RMM	On & Off	3.10	0.70	2.2	Contract		Cost is 700,000=/km. Links productive coffee area and one p/s to trunk road.
			Kapchorwa DLG	Kapteret-Tegeres	U	RMM	On & Off	4.50	0.70	3.2	Contract		Cost is 700,000=/ Links 2 p/s,technical college to trunk road.
			Kapchorwa DLG	Siron-Ngangata	U	RMM	On & Off	10.50	0.70	7.4	Contract		Cost is 700,000=/km.Links 3 p/s ,health centr II to trunk road.
			Kapchorwa DLG	Kashahul-Mokotu	U	RMM	On & Off	3.80	0.70	2.7	Contract		Cost is 700,000=/km. Links Kapchorwa District to Kween District.
			Kapchorwa DLG	Kokwomurya-Kapchesombe	U	RMM	On & Off	3.80	0.70	2.7	Contract		Cost is 700,000=/km. Links s/c hqtrs. To District
			Kapchorwa DLG	Kapkwiminy-Teryet	U	RMM	On & Off	7.70	0.70	5.4	Contract		Cost is 700,000=/km.Links Mt. Elgon National Park to trunk road.
			Kapchorwa DLG	Kapnyikew-Kaplelko	U	RMM	On & Off	8.00	0.70	5.6	Force Account		Cost is 700,000=/km. Community access to health centre II.
			Kapchorwa DLG	Ngangata-Kaplelko	U	RMM	On & Off	6.00	0.70	4.2	Contract		Cost is 700,000=/km. Community access to health centre II.
			Kapchorwa DLG	Cheptuya-Kiring	U	RMM	On & Off	3.00	0.70	2.1	Contract		Cost is 700,000=/km. Community access to health centre II.
			Kapchorwa DLG	Feel Free-Branch	U	RMM	On & Off	3.40	0.70	2.4	Contract		Cost is 700,000=/km.Links 3 s/c hqtrs. p/s, to trunk road.
			Kapchorwa DLG	Branch-Chekwetet	U	RMM	On & Off	5.10	0.70	3.6	Contract		Cost is 700,000=/km. Links 2 p/s, health CII, and market to trunk road.
			Kapchorwa DLG	Atar-Kamuges	U	RMM	On & Off	2.55	0.70	1.8	Force Account		Cost is 700,000=/km. Links Kapchorwa District to Kween District.
			Sub Total					106.55		74.59			

		00-4+000	Kapchorwa DLG	Kapkwitwolk-Loch	U	PM		4.00	15	60	Contract		Links Kapchorwa District to Bulambuli District cost is 15,000,000 per km.
			Sub Total					4.00		60.00			
			Kapchorwa T.C	Masaba	U	RMM	On & Off	0.70	1.50	1.1	Contract		Cost is 15,000,000=/km.
			Kapchorwa T.C	Kiwanuka	U	RMM	On & Off	0.80	1.50	1.2	Contract		Cost is 15,000,000=/km.
			Kapchorwa T.C	Ngokit	U	RMM	On & Off	0.60	1.50	0.9	Contract		Cost is 15,000,000=/km.
			Kapchorwa T.C	Kokwomurya-Chebukat	U	RMM	On & Off	2.00	1.50	3.0	Force		Cost is 15,000,000=/km.
			Kapchorwa T.C	Cheshari	U	RMM	On & Off	0.50	4.00	2.0	Force		Cost is 4,000,000=/km.
			Kapchorwa T.C	Cheborion	U	RMM	On & Off	0.40	1.27	0.5	Force		Cost is 1,267,500=/km.
			Kapchorwa T.C	Toskin	U	RMM	On & Off	0.20	1.50	0.3	Force		Cost is 15,000,000=/km.
			Kapchorwa T.C	Musiwa	U	RMM	On & Off	0.20	1.50	0.3	Contract		Cost is 15,000,000=/km.
			Kapchorwa T.C	Sumotwo Road	U	RMM	On & Off	0.40	4.00	1.6	Force		Cost is 15,000,000=/km.
			Kapchorwa T.C	Kokwomurya	U	RMM	On & Off	1.20	1.00	1.2	Contract		Cost is 4,000,000=/km.
			Kapchorwa T.C	Barawa	U	RMM	On & Off	1.10	1.00	1.1	Contract		Cost is 1,000,000=/km.
			Kapchorwa T.C	Cave Lane	U	RMM	On & Off	0.60	3.00	1.8	Force		Cost is 3,000,000=/km.
			Kapchorwa T.C	Bukwo	U	RMM	On & Off	0.70	4.00	2.8	Force		Cost is 3,000,000=/km.
			Kapchorwa T.C	Down valley	U	RMM	On & Off	0.60	2.00	1.2	Contract		Cost is 2,000,000=/km.
			Sub Total					10.00		18.96			
		00-15	Kapchorwa T.C	Moi Avenue-Kaptokwoi	U	PM		1.50	23.16	34.7	Contract		Links Kapchorwa-Suam Road to Kokwomurya Parish, Last gravelled in 2001, Cost is 23,164,000/ Km.
			Kapchorwa T.C	Kaptokwoi -Kokwomurya Bridge on Moi -Avenue	U	Bridge Construction				24.0	Contract		Construction works to be funded by UNRA
			Sub Total					1.50		58.75			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kapchorwa CARs	Sub County Roads	U	RMM		11.00		23.5124			District didn't the roads for intervention in each Sub County
				Sub Total				11.00		33.51			
				Grand Total Kapchorwa DLG				133.05		235.8			
	521												
			Kasere DLG	Kasanga-Mithumusanju	U	RMM	Off	3.00	0.64	1.9	Contract		
			Kasere DLG	Rugendabara-Kithoma-Ntungu	U	RMM	Off	13.00	0.64	8.7	Contract		
			Kasere DLG	Kiswamba-Bwesumbu-Kasanga	U	RMM	Off	21.00	0.64	13.4	Contract		
			Kasere DLG	Bwera-Kithoma-Kiaro	U	RMM	Off	14.00	0.64	9.0	Contract		
			Kasere DLG	Rwesande-Kyabarungira-Kiraba	U	RMM	Off	5.10	0.64	3.3	Contract		
			Kasere DLG	Mubuku-Maliba Institute	U	RMM	Off	14.00	0.64	9.0	Contract		
			Kasere DLG	Rugendabara-Ibuga-Kikongo	U	RMM	Off	18.00	0.64	11.5	Contract		
			Kasere DLG	Mubuku-Ibanda-Nyakalengilo	U	RMM	Off	16.50	0.64	10.6	Contract		
			Kasere DLG	Hima-Kihyo-Kithoma	U	RMM	Off	12.10	0.64	7.7	Contract		
			Kasere DLG	Maliba-Kihyo-Kiswamba	U	RMM	Off	12.00	0.64	7.7	Contract		
			Kasere DLG	Mundongo-Nyamigera-Kyabisi	U	RMM	Off	4.10	0.64	2.6	Contract		
			Kasere DLG	Katholhu-Kayanzi	U	RMM	Off	8.00	0.64	5.1	Contract		
			Kasere DLG	Munkuyu-Mundongo	U	RMM	Off	8.50	0.64	5.4	Contract		
			Kasere DLG	Kinyamaseke - Muruti	U	RMM	Off	11.50	0.64	7.4	Contract		
			Kasere DLG	Mubuku-Karusandara-Prisons	U	RMM	Off	21.00	0.64	13.4	Contract		
			Kasere DLG	Rukoki-Khara-Kapoko	U	RMM	Off	9.80	0.64	6.3	Contract		
			Kasere DLG	Kikorongo-Hamukungu	U	RMM	Off	10.50	0.64	6.7	Contract		
			Kasere DLG	Kigoro-Bughahura	U	RMM	Off	11.20	0.64	7.2	Contract		
			Kasere DLG	Mubuku-Nyangonge-Buhaghura	U	RMM	Off	15.20	0.64	9.7	Contract		
			Kasere DLG	Bwera-Kibirigba	U	RMM	Off	7.00	0.64	4.5	Contract		
			Kasere DLG	Katoho-Musyerene	U	RMM	Off	3.30	0.64	2.1	Contract		
			Kasere DLG	Nyaruzigati-Kyapa-Kirabu	U	RMM	Off	14.00	0.64	9.0	Contract		
			Kasere DLG	Munusegehe -Ihandiro	U	RMM	Off	8.00	0.64	5.1	Contract		
			Kasere DLG	Kisinga -Kasokero Bulighisa	U	RMM	Off	3.00	0.64	1.9	Contract		
			Kasere DLG	Kyondo- Ibimbo	U	RMM	Off	8.00	0.64	5.1	Contract		
			Kasere DLG	Roadharrier-Mahango-Muhukya	U	RMM	Off	23.10	0.64	14.8	Contract		
			Kasere DLG	Karambi-Kisolholho	U	RMM	Off	4.70	0.64	3.0	Contract		
			Kasere DLG	Kyabikere-Kitholhu	U	RMM	Off	7.00	0.64	4.5	Contract		
			Kasere DLG	Bugoye -Muramba-Kisamba	U	RMM	Off	6.50	0.64	4.2	Contract		
			Kasere DLG	Muhukya-Kahendero	U	RMM	Off	2.80	0.64	1.8	Contract		
			Kasere DLG	Maliba-Isule	U	RMM	Off	6.50	0.64	4.2	Contract		
			Kasere DLG	Kakone-Muhindi	U	RMM	Off	8.00	0.64	5.1	Contract		
			Kasere DLG	Bwera-Karambi-Kathoma	U	RMM	Off	6.40	0.64	4.1	Contract		
			Kasere DLG	Rusesa-Kyempara	U	RMM	Off	5.00	0.64	3.2	Contract		
			Kasere DLG	Karambi-Customs	U	RMM	Off	4.00	0.64	2.6	Contract		
			Kasere DLG	Kyalhumba-Bwitho	U	RMM	Off	2.40	0.64	1.5	Contract		
			Kasere DLG	Kyalhumba-Kabingo	U	RMM	Off	3.40	0.64	2.2	Contract		
			Kasere DLG	Kyalhumba-Kirabona	U	RMM	Off	5.00	0.64	3.2	Contract		
			Kasere DLG	Kyapa-Busara-Kibiri	U	RMM	Off	8.00	0.64	5.5	Contract		
			Kasere DLG	Kisinga-Nyabirongo	U	RMM	Off	5.20	0.64	3.3	Contract		
			Kasere DLG	Kaiwenge-Kanyughunya-Kamur	U	RMM	Off	6.60	0.64	4.2	Contract		
			Kasere DLG	Kisinga-Kirembo-Kasisyo	U	RMM	Off	9.50	0.64	6.1	Contract		
			Kasere DLG	Karabukene-Kitoko	U	RMM	Off	6.00	0.64	3.8	Contract		
			Kasere DLG	Byapa-Kahokya-Mughere	U	RMM	Off	8.10	0.64	5.2	Contract		
			Kasere DLG	Kinyabisiki-Bubyoka P.S	U	RMM	Off	3.10	0.64	2.0	Contract		
			Kasere DLG	Musasa-Katulu	U	RMM	Off	7.00	0.64	4.5	Contract		
			Kasere DLG	Kyabwenge-Nyamisule	U	RMM	Off	4.20	0.64	2.7	Contract		
			Kasere DLG	Kyaminyawandi-Kalongoyire	U	RMM	Off	3.40	0.64	2.2	Contract		
			Kasere DLG	Bwesumbu-Mhata	U	RMM	Off	7.00	0.64	4.5	Contract		
			Kasere DLG	Kyazuki-Bunyandiku-Ngangi	U	RMM	Off	8.00	0.64	5.1	Contract		
			Kasere DLG	Bulembia-Bukangama	U	RMM	Off	7.00	0.64	4.5	Contract		
			Kasere DLG	Katiri - Kibandama	U	RMM	Off	5.80	0.64	3.7	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kasese DLG	Isango-Bulemera-Kabwe	U	RMM	Off	8.00	0.64	5.1	Contract		
			Kasese DLG	Headquarter Roads	U	RMM	Off	4.00	0.64	2.6	Contract		
			Kasese DLG	Bwera-Kyogha-Nyakimasa	U	RMM	Off	5.00	0.64	3.2	Contract		
				Sub Total				463.70		297			
		0+000-8+000	Kasese DLG	Katholhu- Kayanzi road	U	PM		8.00	40.00	320.0			Works ongoing
		0+000-12+000	Kasese DLG	Maliba- Kihyo-Kitswamba road	U	PM		12.00	40.00	480.0			Procurement ongoing
		0+000-14+500	Kasese DLG	Bwera-Kibiringha- Ihandiro	U	PM		2.00	46.50	93.0			Contract oncourse
				Sub Total				22.00		893			
		0+00-0+500	Hima T. C.	Gravelling of Nyamwasa Close 1	U	PM		0.31	58.23	18.1			Never maintained before, Commercial street
		0+000-1+000	Hima T. C.	Gravelling of Mukabirere Road	U	PM		0.53	108.96	57.8			Never maintained before, Commercial street
		0+000-0+800	Hima T. C.	Gravelling of Kibedi Road	U	PM		0.35	83.23	29.1			Never maintained before, Commercial street
		0+000-1+000	Hima T. C.	Gravelling of Kalema Road	U	PM		0.15	88.33	13.3			Never maintained before, Commercial street
		0+000-0+500	Hima T. C.	Gravelling of Mowlem Road	U	PM		0.38	57.63	21.9			Road surface heavily eroded
		0+000-0+290	Hima T. C.	Opening of Mukirane Road	U	PM		0.29	34.00	9.9			New road for opening
				Sub Total				2.01		149.9			
		0+000-1+200	Mpondwe Lhubirha T. C.	- Katodoba-Nyamambuka Road	U	PM		1.20	10.02	12.0			
		0+000-0+800	Mpondwe - Lhubirha T. C.	Nyamughando-Kyambogho Road	U	PM		0.80	40.00	32.0			
		0+000-1+700	Mpondwe - Lhubirha T. C.	Nyamughando-Nyakahya Road	U	PM		1.70	40.00	68.0			
		0+000-2+400	Mpondwe - Lhubirha T. C.	Bwera-Hospital-Kasanga Road	U	PM		2.40	40.00	96.0			
		0+000-1+000	Mpondwe - Lhubirha T. C.	Nyabugando-Kyambogho Road	U	PM		1.00	11.26	11.3			
				Sub Total				7.10		219			
		1+ 700	Katwe - Kabatoro T. C.	Nyabongo close	U	PM		1.70	103.29	175.6			
		2+400	Katwe - Kabatoro T. C.	Hambumbe road	U	PM		2.40	45.65	109.6			
		0+700	Katwe - Kabatoro T. C.	Kazoba road	U	PM		0.70	62.21	43.6			
		4+00	Katwe - Kabatoro T. C.	Salt lake roads	U	PM		4.00	17.76	71.0			
				Sub Total				8.80		400			
			Ihandiro S/C	Kawempe - Kikyo	U	RMM	Off	2.00	8.72	17.4	Contract	F	
			Ihandiro S/C	Kihoko - Buhathiro - Kyabitondo	U	RMM	Off	15.00	8.72	130.8	Contract	P	
			Ihandiro S/C	Ihango - Buhungamuyagha	U	RMM	Off	5.00	8.72	43.6	Contract	F	
			Ihandiro S/C	Mpondwe - Kinyantakali - Kamatsuku - Kyabitondo	U	RMM	Off	15.00	8.72	130.8	Contract	P	
			Ihandiro S/C	Kihoko - Kibisire	U	RMM	Off	2.00	8.72	17.4	Contract	F	
			Ihandiro S/C	Kawempwe - Kikyo Parents P/School	U	RMM	Off	2.00	8.72	17.4	Contract	P	
			Ihandiro S/C	Buhathiro - Kasingiri	U	RMM	Off	4.00	8.72	34.9	Contract	P	
			Ihandiro S/C	Ihandiro C.O.U Mbemba	U	RMM	Off	13.00	8.72	113.4	Contract	P	
			Ihandiro S/C	Ihandiro - Buhungamuyagha	U	RMM	Off	5.00	8.72	43.6	Contract	P	

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Ihandiro S/C	Kalumanga – Buhamba	U	RMM	Off	3,00	8,72	26,2	Contract	P	
			Ihandiro S/C	Kasika – Ihango	U	RMM	Off	4,00	8,72	34,9	Contract	P	
			Ihandiro S/C	Bubotoyo – Kithobira	U	RMM	Off	3,00	8,72	26,2	Contract	P	
			Ihandiro S/C	Mpondwe - Liminya Kihoko	U	RMM	Off	3,00	8,72	26,2	Contract	P	
			Ihandiro S/C	Mpondwe Musungu	U	RMM	Off	3,00	8,72	26,2	Contract	P	
			Ihandiro S/C	Kihondo -Bwera water supply	U	RMM	Off	2,00	8,72	17,4	Contract	P	
			Ihandiro S/C	Mpondwe – Butokoma	U	RMM	Off	3,00	8,72	26,2	Contract	P	
				Sub Total				8,000		732,5			
			Kitholhu S/C	Kanyatsi – Kisabu	U	RMM	Off	5,00	8,61	43,1	Contract	F	
			Kitholhu S/C	Kisabu – Kasunga COU	U	RMM	Off	4,00	8,61	34,5	Contract	F	
			Kitholhu S/C	Kasinga – Kaluha	U	RMM	Off	3,00	8,61	25,8	Contract	F	
			Kitholhu S/C	Kanyatsi - Kathembe - Kitabu	U	RMM	Off	2,50	8,61	21,5	Contract	F	
			Kitholhu S/C	Kithoma – Kasioyo	U	RMM	Off	1,50	8,61	12,9	Contract	P	
			Kitholhu S/C	Kithoma – Ngwangwa	U	RMM	Off	1,00	8,61	8,6	Contract	F	
			Kitholhu S/C	Kalibwa – Kangwangi	U	RMM	Off	3,00	8,61	25,8	Contract	P	
			Kitholhu S/C	Kisebere - Kiraso - Buswaigha	U	RMM	Off	4,00	8,61	34,5	Contract	P	
			Kitholhu S/C	Kisebere – Kitholhu	U	RMM	Off	3,00	8,61	25,8	Contract	P	
			Kitholhu S/C	Busyangwa – Kithobira	U	RMM	Off	4,00	8,61	34,5	Contract	P	
			Kitholhu S/C	Bulemera – Kabwe	U	RMM	Off	3,00	8,61	25,8	Contract	P	
			Kitholhu S/C	Kibiri – Kalkindo	U	RMM	Off	3,00	8,61	25,8	Contract	P	
			Kitholhu S/C	Kyabikere – Tako	U	RMM	Off	1,00	8,61	8,6	Contract	P	
			Kitholhu S/C	Bulemera – Ikobero	U	RMM	Off	2,00	8,61	17,2	Contract	F	
			Kitholhu S/C	Kyabikere – Kasusuthi	U	RMM	Off	2,00	8,61	17,2	Contract	F	
				Total				42,00		361,8			
			Karambi S/C	Kalizoka - Mirami - Kasenyi	U	RMM	Off	5,00	3,52	17,6	Contract	P	
			Karambi S/C	Kiyonzo – Kisolholho	U	RMM	Off	5,00	3,52	17,6	Contract	P	
			Karambi S/C	Mwogora Richard	U	RMM	Off	5,00	3,52	17,6	Contract	P	
			Karambi S/C	Karambi – Kanyamuyuyu	U	RMM	Off	2,50	3,52	8,8	Contract	F	
			Karambi S/C	Kamasasa - Kyandobekerya	U	RMM	Off	6,00	3,52	21,1	Contract	P	
			Karambi S/C	Kisanga – Kisolholho	U	RMM	Off	4,00	3,52	14,1	Contract	P	
			Karambi S/C	Kithoma – Kyabayenze	U	RMM	Off	6,00	3,52	21,1	Contract	P	
			Karambi S/C	Mirami – Byakatonda	U	RMM	Off	5,00	3,52	17,6	Contract	P	
			Karambi S/C	Karambi – Byakindo	U	RMM	Off	6,00	3,52	21,1	Contract	F	
				Total				44,50		156,5			
			Bwera S/C	Kyogha - Kanyasabu - Kabusunigora C.O.U	U	RMM	Off	3,00	0,34	1,0	Contract	G	
			Bwera S/C	Mitimusaju - Kanyasande - Kasungu	U	RMM	Off	3,00	0,34	1,0	Contract	G	
			Bwera S/C	Kyogha – Irughe	U	RMM	Off	3,00	0,34	1,0	Contract	G	
			Bwera S/C	Rwenkuba – Kakone	U	RMM	Off	3,00	0,34	1,0	Contract	G	
			Bwera S/C	Kalehe – Karooli	U	RMM	Off	6,00	0,34	2,0	Contract	G	
			Bwera S/C	Sayuni – Kiyonga	U	RMM	Off	0,50	0,34	0,2	Contract	G	
			Bwera S/C	Kiyonga – Mutiwayonyi	U	RMM	Off	0,50	0,34	0,2	Contract	G	
			Bwera S/C	Kyoga – Kambugu	U	RMM	Off	0,50	0,34	0,2	Contract	G	
			Bwera S/C	Mitimusaju - Nyamughona C.O.U.	U	RMM	Off	6,00	0,34	2,0	Contract	F	
			Bwera S/C	Kasanga – Kalehe	U	RMM	Off	2,00	0,34	0,7	Contract	F	
			Bwera S/C	Kasungu H/C – Kyamboma	U	RMM	Off	3,00	0,34	1,0	Contract	F	
			Bwera S/C	Syatetha - Bwasine hill	U	RMM	Off	3,00	0,34	1,0	Contract	F	
				Sub Total				33,50		11,3			
			Karusandara S/C	Kabuga - Kabarodi - Kanamba	U	RMM	Off	6,00	2,43	14,6	Contract	P	

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Karusandara S/C	Ngando - Kikoga - Nyabubale	U	RMM	Off	7.00	2.43	17.0	Contract	F	
			Karusandara S/C	Kabukere - COU - Kabaka	U	RMM	Off	7.00	2.43	17.0	Contract	F	
			Karusandara S/C	Kibuga - Kakerere - Kikoga	U	RMM	Off	5.00	2.43	12.2	Contract	F	
			Karusandara S/C	Kabarodi - Kizungu - Kikoga	U	RMM	Off	4.00	2.43	9.7	Contract	P	
			Karusandara S/C	Ngando - Mubuku - Kanyatete	U	RMM	Off	6.00	2.43	14.6	Contract	P	
			Karusandara S/C	Kanamba T/C - Kanamba C.O.U.	U	RMM	Off	2.00	2.43	4.9	Contract	P	
			Karusandara S/C	Kyakerere - Nyabubale	U	RMM	Off	3.00	2.43	7.3	Contract	F	
			Karusandara S/C	Sabahire - Nyabigaga - kakoza	U	RMM	Off	2.00	2.43	4.9	Contract	P	
			Karusandara S/C	Mutamba - Kyalanga p/s	U	RMM	Off	3.00	2.43	7.3	Contract	F	
			Karusandara S/C	Sced SSS - Kinyayobo - Kyalanga	U	RMM	Off	3.00	2.43	7.3	Contract	F	
				Sub Total				48.00		116.7			
			Kyabarungira S/C	Kaghorwe - Mubatsi	U	RMM	Off	2.00	3.01	6.0	Contract	P	
			Kyabarungira S/C	Kaghorwe - Kighoma	U	RMM	Off	4.00	3.01	12.0	Contract	P	
			Kyabarungira S/C	Kirabaho - Butswa - Busimbi	U	RMM	Off	6.00	3.01	18.1	Contract	F	
			Kyabarungira S/C	Kabagaga - anagolhigho - Katunda	U	RMM	Off	3.50	3.01	10.5	Contract	F	
			Kyabarungira S/C	Abas junction - Kyoho	U	RMM	Off	6.00	3.01	18.1	Contract	F	
			Kyabarungira S/C	Rwesande - Kamikonde	U	RMM	Off	3.00	3.01	9.0	Contract	F	
			Kyabarungira S/C	Rwesande - Kisodo - Kabatunda	U	RMM	Off	5.00	3.01	15.1	Contract	F	
			Kyabarungira S/C	Kabagaga - Katwa - Kisido	U	RMM	Off	4.00	3.01	12.0	Contract	P	
			Kyabarungira S/C	Rwesande - Kyondo - Ktwa SDA	U	RMM	Off	2.00	3.01	6.0	Contract	F	
			Kyabarungira S/C	Rwesande - Ngunnule	U	RMM	Off	1.00	3.01	3.0	Contract	F	
				Sub Total				36.50		109.9			
			Kyondo S/C	Musasa Buhungu - Bwethe	U	RMM	Off	4.00	1.81	7.2	Contract	P	
			Kyondo S/C	Kanyatsi - Kyondo P/S	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kalyabakwenda - Kasemire	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kyanzababiri - Kaliba	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kasokero - Bulighisa	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kalughurhu - Kasokero	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kinyabisili - UNSECCO	U	RMM	Off	4.00	1.81	7.2	Contract	P	
			Kyondo S/C	Ihanura	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kyamakungu - Bwethe	U	RMM	Off	1.50	1.81	2.7	Contract	P	
			Kyondo S/C	Musasa	U	RMM	Off	1.50	1.81	2.7	Contract	P	
			Kyondo S/C	Kanyatsi - Kibati	U	RMM	Off	2.00	1.81	3.6	Contract	P	
			Kyondo S/C	Kasithu - Kaghorwe	U	RMM	Off	1.00	1.81	1.8	Contract	P	
				Sub Total				26.00		46.9			
			Kilembe S/C	Drilling - Nyamusule	U	RMM	Off	5.0	0.29	1.4	Contract	P	
			Kilembe S/C	Mbunga - Nyakazinga	U	RMM	Off	2.0	0.29	0.6	Contract	P	
			Kilembe S/C	Burama - Nyakazinga COU	U	RMM	Off	3.0	0.29	0.9	Contract	P	
			Kilembe S/C	Mbunga COU - Mbunga H/C	U	RMM	Off	3.0	0.29	0.9	Contract	P	
			Kilembe S/C	Katiri - Nyakazinga	U	RMM	Off	3.0	0.29	0.9	Contract	P	
			Kilembe S/C	Kinyanzoghera - Nyakazinga	U	RMM	Off	3.0	0.29	0.9	Contract	P	
			Kilembe S/C	Bukangama - Buwatha	U	RMM	Off	4.0	0.29	1.1	Contract	P	
			Kilembe S/C	Kyambogho - Bunyandiko	U	RMM	Off	3.0	0.29	0.9	Contract	P	
			Kilembe S/C	Mburakasaka - Kasungu	U	RMM	Off	5.0	0.29	1.4	Contract	P	
			Kilembe S/C	Bulimi - Ngangi	U	RMM	Off	2.0	0.29	0.6	Contract	P	

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kilembe S/C	Buhunga – Bunyandiko	U	RMM	Off	3.0	0.29	0.9	Contract	P	
				Sub Total				36		10.3			
			Rukooki S/C	Buhagura – Bughaltisa	U	RMM	Off	4	0.29	1.1	Contract	G	
			Rukooki S/C	Kigoro – Nyisango	U	RMM	Off	5	0.29	1.4	Contract	G	
			Rukooki S/C	Kihara – Buhagura	U	RMM	Off	4	0.29	1.1	Contract	F	
			Rukooki S/C	Nyabibwa – Buhagura	U	RMM	Off	4	0.29	1.1	Contract	F	
			Rukooki S/C	Road barrier – Nyakasojo	U	RMM	Off	3	0.29	0.9	Contract	P	
			Rukooki S/C	Nyakabingo – Kyamukoka	U	RMM	Off	3	0.29	0.9	Contract	P	
			Rukooki S/C	Kihara – Katoma	U	RMM	Off	3	0.29	0.9	Contract	P	
			Rukooki S/C	Kisodo – Bughaltisa	U	RMM	Off	3	0.29	0.9	Contract	P	
			Rukooki S/C	Nyisango – Igabiro	U	RMM	Off	4	0.29	1.1	Contract	P	
			Rukooki S/C	Kapoko – Misika	U	RMM	Off	3	0.29	0.9	Contract	P	
				Sub Total				36		10.3			
			Maliba S/C	Isule - Kamahwe SDA	U	RMM	Off	6.00	55.99	335.9	Contract	F	
			Maliba S/C	Isule – Kitoko	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Isule – Kabuyiri	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Bwatho – Mirambi	U	RMM	Off	1.50	55.99	84.0	Contract	P	
			Maliba S/C	Kihindi – Kitoko SDA	U	RMM	Off	2.00	55.99	112.0	Contract	P	
			Maliba S/C	Bwatho – Isule P/S	U	RMM	Off	1.50	55.99	84.0	Contract	P	
			Maliba S/C	Kamahwe – Kyabikuha	U	RMM	Off	1.50	55.99	84.0	Contract	P	
			Maliba S/C	Kibota - Buhweza – Katebe	U	RMM	Off	6.00	55.99	335.9	Contract	F	
			Maliba S/C	Maliba Catholic Church - Kinyatokoli	U	RMM	Off	7.00	55.99	391.9	Contract	F	
			Maliba S/C	Nyarukungu - Kyarugomoka	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Mburo – Bweyale	U	RMM	Off	6.00	55.99	335.9	Contract	F	
			Maliba S/C	Kibota – Maliba H/C	U	RMM	Off	7.00	55.99	391.9	Contract	P	
			Maliba S/C	Mukati – Kyalina	U	RMM	Off	3.00	55.99	168.0	Contract	P	
			Maliba S/C	Mukati – Kiruli	U	RMM	Off	2.00	55.99	112.0	Contract	P	
			Maliba S/C	Kyangungu – Kyandeke	U	RMM	Off	6.00	55.99	335.9	Contract	P	
			Maliba S/C	Maliba T/C – Kaboko	U	RMM	Off	4.00	55.99	224.0	Contract	P	
			Maliba S/C	Nyangere - Full gospel - Katebe	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Kakiro – Kibumba	U	RMM	Off	2.00	55.99	112.0	Contract	F	
			Maliba S/C	Kibota – Maliba H/C	U	RMM	Off	4.00	55.99	224.0	Contract	P	
			Maliba S/C	Mukati – Kyalina	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Mukati – Kiruli	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Kyarukungu – Kyandole	U	RMM	Off	2.00	55.99	112.0	Contract	P	
			Maliba S/C	Izinga – Kakindo	U	RMM	Off	5.00	55.99	280.0	Contract	F	
			Maliba S/C	Buzibwera – Izinga	U	RMM	Off	4.00	55.99	224.0	Contract	P	
			Maliba S/C	Kihyo – Kihisire	U	RMM	Off	3.00	55.99	168.0	Contract	P	
			Maliba S/C	Kihyo - Nyangorongu P/S	U	RMM	Off	6.00	55.99	335.9	Contract	F	
			Maliba S/C	Kiremberi – Kinyamwenge	U	RMM	Off	2.00	55.99	112.0	Contract	P	
			Maliba S/C	Sinai – Nyabisusi	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Kyandale - Nyabisusi - Kiremberi	U	RMM	Off	6.00	55.99	335.9	Contract	F	
			Maliba S/C	Kyanya – Bikone	U	RMM	Off	4.00	55.99	224.0	Contract	F	
			Maliba S/C	Kyanya - Nyambuko - Kyanika	U	RMM	Off	7.00	55.99	391.9	Contract	F	
			Maliba S/C	Bweyale – Mpumuro	U	RMM	Off	4.00	55.99	224.0	Contract	P	
			Maliba S/C	Nuyo – Kyahundu	U	RMM	Off	3.00	55.99	168.0	Contract	P	
			Maliba S/C	Kabuyiri – Nyangorongu	U	RMM	Off	7.00	55.99	391.9	Contract	F	
			Maliba S/C	Kyamboghho	U	RMM	Off	3.00	55.99	168.0	Contract	P	
			Maliba S/C	Kyamboghho - Nyangorongu P/S	U	RMM	Off	5.00	55.99	280.0	Contract	P	
				Sub Total				148.50		834.5			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Muhokya S/C	Kibiri – Rwabitoke	U	RMM	Off	4.50	18.84	84.8	Contract	P	
			Muhokya S/C	Busara – Kyamiza	U	RMM	Off	6.00	18.84	113.1	Contract	P	
			Muhokya S/C	Kahendero – Kyamiza	U	RMM	Off	9.00	18.84	169.6	Contract	P	
			Muhokya S/C	Busara – Msekere	U	RMM	Off	3.00	18.84	56.5	Contract	P	
			Muhokya S/C	Busara – Kyamuduma	U	RMM	Off	2.50	18.84	47.1	Contract	P	
			Muhokya S/C	Busara – Kyarukaya	U	RMM	Off	3.50	18.84	66.0	Contract	P	
			Muhokya S/C	Kahendero – Nyamirami	U	RMM	Off	8.00	18.84	150.8	Contract	P	
			Muhokya S/C	Kyapa – Rwabihungu	U	RMM	Off	3.00	18.84	56.5	Contract	F	
			Muhokya S/C	Kirembe – Bibwe	U	RMM	Off	6.00	18.84	113.1	Contract	P	
			Muhokya S/C	Kirembe – Rwabuhungu	U	RMM	Off	3.00	18.84	56.5	Contract	F	
			Muhokya S/C	Muhokya – Rutoke	U	RMM	Off	4.00	18.84	75.4	Contract	F	
			Muhokya S/C	Kisongoro – Nyamirangara	U	RMM	Off	4.00	18.84	75.4	Contract	P	
			Sub Total					56.50		1,065			
			Lake Katwe S/C	Kasenyi – salt lake	U	RMM	Off	4.00	258.40	1033.6	Contract	P	
			Lake Katwe S/C	Kinyateke – Kahyokya	U	RMM	Off	4.00	258.40	1033.6	Contract	P	
			Lake Katwe S/C	Kidugu – Rwebihungu	U	RMM	Off	4.00	258.40	1033.6	Contract	P	
			Lake Katwe S/C	Kilhamairo – Murambi	U	RMM	Off	4.20	258.40	1085.3	Contract	P	
			Lake Katwe S/C	Kinyateke – Rwabihungu	U	RMM	Off	4.50	258.40	1162.8	Contract	P	
			Lake Katwe S/C	Kalama – Kahokya	U	RMM	Off	4.50	258.40	1162.8	Contract	P	
			Lake Katwe S/C	Karujumba – Kinyamaghana	U	RMM	Off	4.00	258.40	1033.6	Contract	P	
			Lake Katwe S/C	Kinyateke – St. Peters	U	RMM	Off	4.50	258.40	1162.8	Contract	P	
			Lake Katwe S/C	Kalama – Kilhambayiro	U	RMM	Off	4.00	258.40	1033.6	Contract	P	
			Sub Total					37.20		9742			
			Kitswamba S/C	Kitswamba – Kikongo	U	RMM	Off	5.00	0.07	0.3	Contract	F	
			Kitswamba S/C	Kitswamba – Keminyoku – Kihyo	U	RMM	Off	3.00	0.07	0.2	Contract	P	
			Kitswamba S/C	Kitswamba – Murambi	U	RMM	Off	1.20	0.07	0.1	Contract	P	
			Kitswamba S/C	Murambi – Muzahura	U	RMM	Off	1.60	0.07	0.1	Contract	F	
			Kitswamba S/C	Motomoto – Kalumanga	U	RMM	Off	6.00	0.07	0.4	Contract	F	
			Kitswamba S/C	Nyaseke – Lhume river	U	RMM	Off	1.50	0.07	0.1	Contract	F	
			Kitswamba S/C	Muhumuza – Muzahura	U	RMM	Off	1.50	0.07	0.1	Contract	F	
			Kitswamba S/C	Sayuni – Kisanga	U	RMM	Off	2.00	0.07	0.1	Contract	F	
			Kitswamba S/C	Kihogo – Kitswamba I	U	RMM	Off	1.00	0.07	0.1	Contract	F	
			Kitswamba S/C	Kitswamba S/C – Kyangwale – Sayuni	U	RMM	Off	2.00	0.07	0.1	Contract	P	
			Kitswamba S/C	Kitswamba SDA – Mukathi	U	RMM	Off	3.00	0.07	0.2	Contract	F	
			Kitswamba S/C	Kandahi – Motomoto SDA	U	RMM	Off	3.00	0.07	0.2	Contract	P	
			Kitswamba S/C	Kanyasi – Murongotsi	U	RMM	Off	2.00	0.07	0.1	Contract	P	
			Kitswamba S/C	Kisanga – Motomoto P/S	U	RMM	Off	2.00	0.07	0.1	Contract	P	
			Kitswamba S/C	Hima Baracks – Kayanja – Nkoko	U	RMM	Off	5.00	0.07	0.3	Contract	F	
			Kitswamba S/C	Butabuya – Muzahura P/S – Kabira	U	RMM	Off	3.50	0.07	0.2	Contract	P	
			Kitswamba S/C	Kihogo – Kabira	U	RMM	Off	3.00	0.07	0.2	Contract	F	
			Kitswamba S/C	Murambi – Kabale Kagamba COU	U	RMM	Off	2.00	0.07	0.1	Contract	P	
			Kitswamba S/C	Bigando – Hima	U	RMM	Off	3.10	0.07	0.2	Contract	F	
			Sub Total					51.40		34			
			Nyakiyumbu S/C	Kitagata – Namugongo – Nyamighera	U	RMM	Off	10.00	2.25	22.5	Contract	F	
			Nyakiyumbu S/C	Kabaghole – Nuyakasojo – Muhundi	U	RMM	Off	14.00	2.25	31.6	Contract	F	
			Nyakiyumbu S/C	Namugongo – Nyakasojo P/S	U	RMM	Off	6.00	2.25	13.5	Contract	F	
			Nyakiyumbu S/C	Kabulisoke – Lyakirema	U	RMM	Off	6.00	2.25	13.5	Contract	F	
			Nyakiyumbu S/C	St. Joseph P/S – Musyenene	U	RMM	Off	5.00	2.25	11.3	Contract	F	
			Nyakiyumbu S/C	Kibara – Mwigha – Kalitusi	U	RMM	Off	6.00	2.25	13.5	Contract	P	

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Nyakiyumbu S/C	Busambu – Busalya	U	RMM	Off	7.00	2.25	15.8	Contract	P	
			Nyakiyumbu S/C	Kighuthu - Busalya - Kabingo	U	RMM	Off	8.00	2.25	18.0	Contract	P	
			Nyakiyumbu S/C	Muhindi COU - Buserengo - Busalya	U	RMM	Off	4.00	2.25	9.0	Contract	P	
			Nyakiyumbu S/C	Busalya – Kamughungu	U	RMM	Off	4.00	2.25	9.0	Contract	P	
			Nyakiyumbu S/C	Bukundika – Kaghorwe	U	RMM	Off	5.00	2.25	11.3	Contract	F	
			Nyakiyumbu S/C	Katholhu – Kibara	U	RMM	Off	5.00	2.25	11.3	Contract	F	
			Nyakiyumbu S/C	Kibara – Kalubege	U	RMM	Off	8.00	2.25	18.0	Contract	F	
				Sub Total				88.00		198.4			
			Bugoye S/C	Bugoye - Nduguthu - Katooke	U	RMM	Off	6.00	0.19	1.2	Contract	F	
			Bugoye S/C	Ihani - Kasanzi – Kabirizi	U	RMM	Off	5.00	0.19	1.0	Contract	F	
			Bugoye S/C	Ibanda – Minimbo	U	RMM	Off	9.00	0.19	1.8	Contract	P	
			Bugoye S/C	Isya – Kibirizi	U	RMM	Off	5.00	0.19	1.0	Contract	F	
			Bugoye S/C	Bunyangoni - Maghoma - Kihindu	U	RMM	Off	12.00	0.19	2.3	Contract	P	
			Bugoye S/C	Katoke- Nyangone H/C	U	RMM	Off	2.00	0.19	0.4	Contract	F	
				Sub Total				39.00		7.6			
			Munkunyu S/C	Katoha – Nyamatunga	U	RMM	Off	8.00	28.71	229.7	Contract	F	
			Munkunyu S/C	Kanyampara – Mairukuni	U	RMM	Off	5.20	28.71	149.3	Contract	P	
			Munkunyu S/C	Kinyamaseke – Kitsutsu	U	RMM	Off	2.70	28.71	77.5	Contract	P	
			Munkunyu S/C	Nyamutaga - Rwahingo	U	RMM	Off	5.40	28.71	155.1	Contract	P	
			Munkunyu S/C	Kinyamaseke -Nyamugasani	U	RMM	Off	9.00	28.71	258.4	Contract	P	
			Munkunyu S/C	Munkunyu S/C	U	RMM	Off	3.30	28.71	94.8	Contract	F	
			Munkunyu S/C	Munkunyu – Kasungu	U	RMM	Off	3.00	28.71	86.1	Contract	P	
			Munkunyu S/C	Kitsutsu – Bukangara	U	RMM	Off	4.00	28.71	114.9	Contract	P	
			Munkunyu S/C	Munkunyu - Kasungu - Katanda	U	RMM	Off	8.00	28.71	229.7	Contract	P	
			Munkunyu S/C	Katoho - Rwehingo	U	RMM	Off	5.40	28.71	155.1	Contract	P	
			Munkunyu S/C	Katoho – Nyakatonzi	U	RMM	Off	5.60	28.71	160.8	Contract	P	
			Munkunyu S/C	Kacungiro – Mairukuni	U	RMM	Off	4.00	28.71	114.9	Contract	F	
			Munkunyu S/C	Kinyamaseke – Kasomro	U	RMM	Off	4.00	28.71	114.9	Contract	F	
			Munkunyu S/C	Kitsutsu – Kabingo	U	RMM	Off	6.00	28.71	172.3	Contract	P	
			Munkunyu S/C	Kyasero – Kitsutsu	U	RMM	Off	3.00	28.71	86.1	Contract	P	
				Sub Total				76.60		2,199.4			
			Kyarumba S/C	Mughethe	U	RMM	Off	6.00	15.79	94.8	Contract	F	
			Kyarumba S/C	Mughethe – Kabimba	U	RMM	Off	8.00	15.79	126.3	Contract	P	
			Kyarumba S/C	Kaghema – Nyamwanika	U	RMM	Off	2.50	15.79	39.5	Contract	P	
			Kyarumba S/C	Mughete – Nyakabale	U	RMM	Off	5.00	15.79	79.0	Contract	P	
			Kyarumba S/C	Kabiruuba – Kitabu	U	RMM	Off	3.00	15.79	47.4	Contract	P	
			Kyarumba S/C	St. Jude - Kiny aminagha	U	RMM	Off	5.00	15.79	79.0	Contract	P	
			Kyarumba S/C	Kighenge – Kinyamogha	U	RMM	Off	3.00	15.79	47.4	Contract	P	
			Kyarumba S/C	Mughete – Kihungu	U	RMM	Off	6.00	15.79	94.8	Contract	P	
			Kyarumba S/C	Kihungu – Kasebere	U	RMM	Off	5.00	15.79	79.0	Contract	P	
			Kyarumba S/C	Buswagha – Kalitusi	U	RMM	Off	5.00	15.79	79.0	Contract	P	
			Kyarumba S/C	Kitabu – Nyakakindo	U	RMM	Off	3.50	15.79	55.3	Contract	P	
			Kyarumba S/C	Kateleba – Katumba	U	RMM	Off	5.00	15.79	79.0	Contract	P	
			Kyarumba S/C	Mutimba – Matembe	U	RMM	Off	4.00	15.79	63.2	Contract	P	
			Kyarumba S/C	Kyarumba – Katemba	U	RMM	Off	2.00	15.79	31.6	Contract	P	
			Kyarumba S/C	St. Jude – Nyamughasani	U	RMM	Off	1.50	15.79	23.7	Contract	G	
			Kyarumba S/C	Murambi – Kitabu	U	RMM	Off	1.00	15.79	15.8	Contract	P	
				Sub Total				65.50		1,034.5			
			Kisinga S/C	Kamughobe – Mulimangene	U	RMM	Off	1.00	16.00	16.0	Contract	G	
			Kisinga S/C	Nyabirong – Kisingani	U	RMM	Off	2.00	16.00	32.0	Contract	G	

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kisinga S/C	Hajji Hussien Valley - Kisingani	U	RMM	Off	3.00	16.00	48.00	Contract	F	
			Kisinga S/C	Kadeya - Kisingani Market	U	RMM	Off	1.00	16.00	16.00	Contract	F	
			Kisinga S/C	Kajwenge - CDC	U	RMM	Off	1.50	16.00	24.00	Contract	P	
			Kisinga S/C	Kamughobe - Basisa	U	RMM	Off	1.00	16.00	16.00	Contract	P	
			Kisinga S/C	Isemusoro Gabriel	U	RMM	Off	1.00	16.00	16.00	Contract	P	
			Kisinga S/C	Mudungu - Kasimu	U	RMM	Off	1.00	16.00	16.00	Contract	P	
			Kisinga S/C	Nsenyi - Kadeya	U	RMM	Off	1.00	16.00	16.00	Contract	P	
			Kisinga S/C	Mughende - Makerere	U	RMM	Off	1.00	16.00	16.00	Contract	F	
			Kisinga S/C	Nsenyi - Paulina	U	RMM	Off	1.50	16.00	24.00	Contract	F	
			Kisinga S/C	Paulina - Kalingwe	U	RMM	Off	2.00	16.00	32.00	Contract	F	
			Kisinga S/C	Nsenya - Kabira - Nyakatsya	U	RMM	Off	3.50	16.00	56.00	Contract	P	
			Kisinga S/C	Mughende - Ngolerandi	U	RMM	Off	1.00	16.00	16.00	Contract	P	
			Kisinga S/C	Kiburara - Tinka	U	RMM	Off	3.00	16.00	48.00	Contract	F	
			Kisinga S/C	Nyamughasani - Rwesororo	U	RMM	Off	2.00	16.00	32.00	Contract	F	
			Kisinga S/C	Tinka - Nyamughasani	U	RMM	Off	3.00	16.00	48.00	Contract	F	
			Kisinga S/C	Romano - Kamuruli	U	RMM	Off	3.00	16.00	48.00	Contract	F	
			Kisinga S/C	Kaghandu - Karujumba	U	RMM	Off	3.00	16.00	48.00	Contract	F	
			Kisinga S/C	Kaghandu - Rwesororo	U	RMM	Off	4.00	16.00	64.00	Contract	F	
			Kisinga S/C	Kaghandu - Rwembya	U	RMM	Off	0.50	16.00	8.00	Contract	F	
			Kisinga S/C	Kiburara - Kamuruli	U	RMM	Off	3.00	16.00	48.00	Contract	F	
			Kisinga S/C	Nyahirongo - Kinywakoko	U	RMM	Off	2.00	16.00	32.00	Contract	P	
			Kisinga S/C	Kamughobe - Rwengubyo	U	RMM	Off	5.50	16.00	88.00	Contract	F	
			Sub Total					50.50		807.9			
			Mahango S/C	Kabiriti - Kyalhumba	U	RMM	Off	6.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Kabiriti - Busara	U	RMM	Off	3.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Kokone - Seed	U	RMM	Off	2.50	#DIV/o!	#DIV/o!	Contract	F	
			Mahango S/C	Nyakabale - Burandia -Nyamusi	U	RMM	Off	11.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Kaburara - Kyambara	U	RMM	Off	4.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Nyamusle - Butale	U	RMM	Off	4.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Mbulamasi - Kamigati	U	RMM	Off	3.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Bhandiro - Buthale	U	RMM	Off	4.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Bukumbia - Kasindi	U	RMM	Off	4.00	#DIV/o!	#DIV/o!	Contract	P	
			Mahango S/C	Mughete - St. Peters	U	RMM	Off	3.00	#DIV/o!	#DIV/o!	Contract	P	
			Sub Total					44.50		#DIV/o!			
			Kitholhu S/C	Kyabayenze Bridge; Karambi-Kisolholho road		Bridge maintenance				5.4	Contract		Design Completed
			Maliba S/C	Kabuyiri bridge; Kabuyiri-Nyangorongoro road		Bridge maintenance				3.0	Contract		Design Completed
			Isango S/C	Kyempara bridge; Rusese - Kyempara road		Bridge maintenance				2.7	Contract		Design Completed
			Sub Total							11			
			Grand Total Kasese DLG					1,733.51		#DIV/o!			
			KATAKWI District										
	522		Katakwi DLG	Katakwi-Toroma	U	RMM	Off	20.00	0.47	9.4	Gangs		Each 5 people will work on 10 km and will be under one headman.
			Katakwi DLG	Toroma - Akurao	U	RMM	Off	12.00	0.47	5.6	Gangs		Each person will be paid 80,000 Ushs
			Katakwi DLG	Kapujan- Kokorio	U	RMM	Off	6.00	0.47	2.8	Gangs		Ahead man will be paid 100,000/= per month.
			Katakwi DLG	Magoro- Angisa	U	RMM	Off	12.00	0.47	5.6	Gangs		Headmen will be under one overseer per sub county.
			Katakwi DLG	Omodoi - Ngariam	U	RMM	Off	20.00	0.47	9.4	Gangs		The cost includes item for over heads.
			Katakwi DLG	Ortau - olupe	U	RMM	Off	10.00	0.47	4.7	Gangs		
			Katakwi DLG	Odoot - Ngariam	U	RMM	Off	12.00	0.47	5.6	Gangs		
			Katakwi DLG	Aketa- Adacar	U	RMM	Off	13.00	0.47	6.1	Gangs		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Katakwi DLG	Usuk - ongongola	U	RMM	Off	30.00	0.47	14.1	Gangs		
			Katakwi DLG	Ongongola - Obwobwo	U	RMM	Off	6.00	0.47	2.8	Gangs		
			Katakwi DLG	Getom - Toroma	U	RMM	Off	12.00	0.47	5.6	Gangs		
			Katakwi DLG	Aleles - Omodoi - Adere	U	RMM	Off	18.00	0.47	8.4	Gangs		
			Katakwi DLG	Ocorimongin - Omodoi	U	RMM	Off	12.00	0.47	5.6	Gangs		
				Sub Total				181.00		86			
			Katakwi DLG	Magoro - Kamenu	U	PM		10.00	5.66	56.6	Contract		Last periodic maintenance was in 1999
			Katakwi DLG	Toroma - Kokorio	U	PM		12.00	6.27	75.3	Contract		Last periodic maintenance was in 2006
			Katakwi DLG	Adacar - Arengocora	U	PM		16.00	2.69	43.0	Force Account		Last periodic maintenance was in 2008
				Sub Total				38.00		175			
			Katakwi T.C.	Bidandisal	U	RMM	Off	0.55	0.48	0.3	Contract		All connect to business centre
			Katakwi T.C.	Odong JJ	U	RMM	Off	0.60	0.48	0.3	Contract		
			Katakwi T.C.	Fr collons	U	RMM	Off	0.40	0.48	0.2	Contract		
			Katakwi T.C.	St. Cammela	U	RMM	Off	0.75	0.48	0.4	Contract		
			Katakwi T.C.	Kania Obiga	U	RMM	Off	0.50	0.48	0.2	Contract		
			Katakwi T.C.	Road 12	U	RMM	Off	0.30	0.48	0.1	Contract		
			Katakwi T.C.	Odomet	U	RMM	Off	0.15	0.48	0.1	Contract		
			Katakwi T.C.	Ocuwai	U	RMM	Off	0.20	0.48	0.1	Contract		
			Katakwi T.C.	Township pr:School	U	RMM	Off	0.20	0.48	0.1	Contract		
			Katakwi T.C.	Road 98	U	RMM	Off	0.30	0.48	0.1	Contract		
			Katakwi T.C.	Road 95	U	RMM	Off	0.65	0.48	0.3	Contract		
			Katakwi T.C.	Itemukoriti	U	RMM	Off	0.65	0.48	0.3	Contract		
			Katakwi T.C.	Amuge	U	RMM	Off	0.55	0.48	0.3	Contract		
			Katakwi T.C.	Ekuritoi	U	RMM	Off	0.22	0.48	0.1	Contract		
			Katakwi T.C.	Col. Omania	U	RMM	Off	0.28	0.48	0.1	Contract		
			Katakwi T.C.	Road 71	U	RMM	Off	0.20	0.48	0.1	Contract		
			Katakwi T.C.	Chemasuet	U	RMM	Off	0.45	0.48	0.2	Contract		
			Katakwi T.C.	Engole	U	RMM	Off	0.60	0.48	0.3	Contract		
			Katakwi T.C.	Oulkei	U	RMM	Off	0.90	0.48	0.4	Contract		
			Katakwi T.C.	Ochakara	U	RMM	Off	0.20	0.48	0.1	Contract		
				Sub Total				8.65		4			
			Katakwi T. C.	Alakamer No 9	U	PM		0.70	18.00	12.60	Contract		
			Katakwi T. C.	Road No 10	U	PM		0.60	18.00	10.8	Contract		
			Katakwi T. C.	Omeke	U	PM		0.90	18.00	16.2	Contract		
			Katakwi T. C.	Road No 115	U	PM		0.60	18.00	10.8	Contract		
			Katakwi T. C.	Ogeatum	U	PM		0.45	18.00	8.1	Contract		
			Katakwi T. C.	Anaitum	U	PM		0.30	18.00	5.4	Contract		
				Sub Total				3.55		64			
			Katakwi S/C	TC - Osudan	U	RMM	Off	8.00	1.81	14.5	Contract		Connects T/C to cassava area.
			Katakwi S/C	Lale - Dadas	U	RMM	Off	7.00	0.34	2.4	Contract		Links main road to agricultural area.
			Katakwi S/C	Akobi H/C - Namule	U	RMM	Off	5.00	0.34	1.7	Petty Contractors		12 month.
			Katakwi S/C	Moru B - Ajesai	U	RMM	Off	3.00	0.34	1.0	Contract		Links main road to agricultural area.
			Katakwi S/C	Olela - Aparisa	U	RMM	Off	3.00	0.34	1.0	Contract		Links main road to agricultural area.
			Katakwi S/C	Aleles - Dadas	U	RMM	Off	5.00	1.72	8.6	Contract		Links main road to agricultural area.
				Sub Total				31.00		29			
			Usuk S/C	Usuk - Orungo corner	U	RMM		15.00	0.40	6.0	Contract		Links main road to agricultural area.
			Ngariam S/C	Apeuro Aodot- Akisim	U	RMM		7.00	0.92	6.4	Contract		Links main road to agricultural area.
			Toroma S/C	Toroma - Aputum	U	RMM		8.00	0.42	3.3	Contract		Links main road to agricultural area.
			Magoro S/C	Magoro - Osudio	U	RMM		7.00	0.66	4.6	Contract		
			Omodoi S/C	Aparisa - Aboloi	U	RMM		3.00	0.31	0.9	Contract		Links main road to agricultural area.
			Omodoi S/C	Omodoi - Acuna	U	RMM		8.00	0.23	1.8	Contract		Links main road to agricultural area.
			Omodoi S/C	Abule - Toroma	U	RMM		9.00	0.08	0.7	Contract		Links main road to agricultural area.
			Ongongola S/C	Oigimomwa- Ongungu	U	RMM		10	0.23	2.3	Contract		Links main road to agricultural area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
								5	0.20	1.4	Contract		Links main road to agricultural area.
					U	RMM		6.00	0.27	1.6	Contract		Links main road to agricultural area.
					U	RMM		4.00	0.23	0.9	Contract		Links main road to agricultural area.
					U	RMM		2.00	0.10	0.2	Contract		Links main road to agricultural area.
					U	RMM		7.00	0.40	2.8	Contract		Links main road to agricultural area.
						Sub Total		91.00		33			
						Grand Total Katakwi DLG		355.20		301			
	523												
						KAYUNGA District							
			Kayunga DLG	Kyerima - Nnongo	U	RMM	On & Off	5.1	0.35	1.8	Contract		It connects Nnongo communities to the national road
			Kayunga DLG	Bisaka - Wampologoma	U	RMM	Off	11.3	0.48	5.4	Contract		It connects Bisaka communities to the national road
			Kayunga DLG	Kalagala - Maligita	U	RMM	Off	5.0	0.36	1.8	Contract		Road is under periodic maintenance.
			Kayunga DLG	Kyampisi - Nakaseeta	U	RMM	Off	5.0	0.36	1.8	Contract		It connects Kalagala communities to the national road
			Kayunga DLG	Gangana - Bukamba	U	RMM	Off	11.0	0.36	4.0	Contract		It connects Bukamba communities to the national road
			Kayunga DLG	Walliga - Seeta	U	RMM	Off	6.7	0.48	3.2	Contract		Connects Seeta to Bukwe District.
			Kayunga DLG	Busana - Namirembe - Bisaka	U	RMM	Off	10.5	0.48	5.0	Contract		Connects Busana communities to Busaka.
			Kayunga DLG	Kitwe - Lwabyata	U	RMM	Off	8.1	0.48	3.9	Contract		Connects lwabyata community to the national road.
			Kayunga DLG	Kikwanya - Nalwevungula	U	RMM	Off	8.0	0.48	3.8	Contract		Connects Kayunga to mukono district.
			Kayunga DLG	Bukeeka - Soona - Kitabazi	U	RMM	Off	8.0	0.48	3.8	Contract		Links between Soona and Kitabazi.
			Kayunga DLG	Nakyesa - Ntenjeru	U	RMM	Off	8.4	0.48	4.0	Contract		It connects ntenjeru communities to nakyesa/national road
			Kayunga DLG	Butalabuna - Balisanga	U	RMM	Off	10.2	0.48	4.9	Contract		It connects butalabuna communities to balisanga/national road
			Kayunga DLG	Kitimbwa - Namavundu - Nyondo	U	RMM	Off	13.1	0.48	6.3	Contract		It connects nyondo communities to kitimbwa/national road
			Kayunga DLG	Kanjuki - Kyanya	U	RMM	Off	11.5	0.48	5.5	Contract		It connects buyobe communities to the national road
			Kayunga DLG	Kanjuki - Busale - Nnongo	U	RMM	Off	11.3	0.48	5.4	Contract		It connects nnongo & busale communities to kanjuki/national road
			Kayunga DLG	Kiyange - Misanga	U	RMM	Off	8.0	0.36	2.9	Contract		It connects misanga communities to kiyange/national road
			Kayunga DLG	Kayonza - Namatongonya	U	RMM	Off	9.2	0.48	4.4	Contract		Connects Kayonza to Namatongonya
			Kayunga DLG	Kiwangula - Buguvu - Nakatooke	U	RMM	Off	12.0	0.48	5.8	Contract		Connects Nakatooke landing site to the nationa road
			Kayunga DLG	Kangulumira - Wabirongo - Mayaga	U	RMM	Off	14.6	0.48	7.0	Contract		It connect farmers to the markets & to the natinal road
			Kayunga DLG	Kaazi - Bunyunya - Nsotooka - Namulanda	U	RMM	Off	12.5	0.36	4.5	Contract		Road is under periodic maintenance.
			Kayunga DLG	Kayonza - Kawolokota - Namizo - Nyondo	U	RMM	Off	18.6	0.36	6.7	Contract		It connects nyonda & Namizo communities to kayonza/national road
			Kayunga DLG	Kalagala - Nakirubi	U	RMM	Off	7.8	0.36	2.8	Contract		It connects kalagala communities to the national road
			Kayunga DLG	Kyerima - Nakaseeta - Lukonda	U	RMM	Off	11.0	0.48	5.3	Contract		It connects lukonda communities to the national road
			Kayunga DLG	Lugasa - Bugonya	U	RMM	Off	12.2	0.48	5.9	Contract		It connects bugonya communities to the national road
			Kayunga DLG	Kalagala - Kangulumira	U	RMM	Off	5.0	0.48	2.4	Contract		It connects farmers to the markets & to the natinal road
			Kayunga DLG	Galiraya - Nakatuli - Bbaale	U	RMM	Off	34.5	0.48	16.6	Contract		It connects nakatuli communities to the natinal road

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District / Town Council / Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kayunga DLG	Kisoga - Kikwanya	U	RMM	Off	7.8	0.48	3.7	Contract		It connects Kikwanya communities to the national road
			Kayunga DLG	Bubaiwe - Bukujju - Kanjuki	U	RMM	Off	11.0	0.48	5.3	Contract		It connects nakatuli communities to the national road
			Kayunga DLG	Busungire - Namalere - Lukunyu	U	RMM	Off	8.8	0.48	4.2	Contract		It connects bukujju communities to two national roads
			Kayunga DLG	Kanda - kawongo	U	RMM	Off	3.8	0.48	1.8	Contract		It connects kanda communities to the landing site
				Sub Total				310.00		140.0			
		0+000-13+000	Kayunga DLG	Kyerima -Nkokonjeru- Bulawula	U	PM	On & Off	13.0	4.62	60.0	Force Account		The road connects to BulawulaGovernment Prison . Lastly maintained in FY2003
		0+000-7+800	Kayunga DLG	Kalagala-Namakandwa	U	PM	On & Off	7.8	5.13	40.0	Force Account		It connects kalagala communities to the national road. Lastly maintained FY2005
		0+000-5+000	Kayunga DLG	Kyerima mnongo	U	PM	On & Off	5.0	5.00	25.0	Force Account		It connects Nnongo communities to the national road. Lastly Maintained in FY2004
		0+000-12+000	Kayunga DLG	Wampologoma- Bisaka	U	PM	On & Off	12.0	2.08	25.0	Force Account		It connects Bisaka communities to the national road. Lastly maintained in FY2006
				Sub Total				37.80		150.0			
			Kayunga T.C	Abattoir Road	U	RMM	On & Off	1.5	0.46	0.7	Contract		Leads to Town Council Slaughter Slab
			Kayunga T.C	Advent Road	U	RMM	On & Off	0.5	0.46	0.2	Contract		Rural peri-urban link
			Kayunga T.C	Asoni Kagga Road	U	RMM	On & Off	0.5	0.46	0.2	Contract		Rural peri-urban link
			Kayunga T.C	Church Road	P	RMM	On & Off	0.6	2.50	1.5	Contract		Tarmack road
			Kayunga T.C	Gayo Kagga Road	U	RMM	On & Off	1.2	0.46	0.5	Contract		Links 2 wards, schools, mosque and church to main road
			Kayunga T.C	Health Centre Road	U	RMM	On & Off	1.1	0.46	0.5	Contract		leads to Health Centre IV and community around
			Kayunga T.C	Hospital Lane	U	RMM	On & Off	0.2	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Kalya Road	U	RMM	On & Off	0.9	0.46	0.4	Contract		Commercial street
			Kayunga T.C	Kawuuzi Road	U	RMM	On & Off	0.2	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Kibira Road	U	RMM	On & Off	1.5	0.46	0.7	Contract		Rural peri-urban link
			Kayunga T.C	Kiraaba Road	U	RMM	On & Off	1.9	0.46	0.9	Contract		Rural peri-urban link
			Kayunga T.C	Kisawo Road	U	RMM	On & Off	1.5	0.46	0.7	Contract		Rural peri-urban link
			Kayunga T.C	Kisombwa Road	U	RMM	On & Off	1.6	0.46	0.7	Contract		peri urban- market link
			Kayunga T.C	Kyambogo Luzira Road	U	RMM	On & Off	1.0	0.46	0.5	Contract		rural link to urban centre
			Kayunga T.C	Kyambogo Main Road	U	RMM	On & Off	2.0	0.46	0.9	Contract		peri urban- market link
			Kayunga T.C	Kyasa Road	U	RMM	On & Off	0.2	0.46	0.1	Contract		Residential street
			Kayunga T.C	Lufula Road	U	RMM	On & Off	2.2	0.46	1.0	Contract		connects to council slaughter salb
			Kayunga T.C	Market Road	U	RMM	On & Off	0.2	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Memeri Road	U	RMM	On & Off	0.3	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Mission Road	U	RMM	On & Off	0.6	0.46	0.3	Contract		leads to catholic church and 3 schools
			Kayunga T.C	Mubisi Road	U	RMM	On & Off	0.4	0.46	0.2	Contract		Commercial street
			Kayunga T.C	Mumyuka Road	U	RMM	On & Off	0.5	0.46	0.2	Contract		leads to Town council Head Quarter and Youth Centre
			Kayunga T.C	Nakaliro Bore hole road	U	RMM	On & Off	0.9	0.46	0.4	Contract		Commercial street
			Kayunga T.C	Nakaliro St. Regina P/s Road	U	RMM	On & Off	0.9	0.46	0.4	Contract		Residential street
			Kayunga T.C	Nakaliro Main road	U	RMM	On & Off	0.9	0.46	0.4	Contract		Residential street
			Kayunga T.C	Namagabi B End road	U	RMM	On & Off	1.6	0.46	0.7	Contract		Rural peri-urban link
			Kayunga T.C	Ndeeba Road	U	RMM	On & Off	1.0	0.46	0.5	Contract		rural peri-urban - market link
			Kayunga T.C	Nsibirwa Road	U	RMM	On & Off	0.4	0.46	0.2	Contract		residential/ public gardens street
			Kayunga T.C	Rev. Halongo Rise	U	RMM	On & Off	0.2	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Rev. Fr. Mayr Road	U	RMM	On & Off	0.8	0.46	0.4	Contract		rural peri urban market link
			Kayunga T.C	Rwanirego Road	U	RMM	On & Off	0.2	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Sekaggya Road	U	RMM	On & Off	0.3	0.46	0.1	Contract		Commercial street
			Kayunga T.C	Tank Road	U	RMM	On & Off	0.6	0.46	0.3	Contract		connects to Hospital
			Kayunga T.C	Tente Road	U	RMM	On & Off	4.1	0.46	1.9	Contract		Rural - perin urban- market link
			Kayunga T.C	Wannyanga Road	U	RMM	On & Off	2.8	0.46	1.3	Contract		Rural- peri urban- market link

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				35.16		17.4			
		0+000-11+000	Kayunga DLG	Ntanda- Busaana and Namagabi- Busaana road	U	PM	On & Off	1.5	6.79	10.2	Contract		Rural peri-urban link
		0+000-12+504	Kayunga DLG	Sempa- Mugere- Kalya road	U	PM	On & Off	1.8	6.79	12.2	Contract		Rural peri-urban link
		0+000-8+000	Kayunga DLG	Kawuuzi- Rev. Kibuka- Kyambogo roads	U	PM	On & Off	2.2	6.79	15.2	Contract		Rural peri-urban link
		0+000-18+604	Kayunga DLG	Namagabi By-pass	U	PM	On & Off	6.8	6.79	46.2	Contract		Rural peri-urban link
				Sub Total				12.34		83.8			
			Kayanza S/C	Nakyesanja - Namatala	U	RMM	On & Off	16.0	0.18	2.8			
			Kayanza S/C	Kakooge - Nakyesa	U	RMM	On & Off	13.5	0.15	2.1			
			Kayanza S/C	Kasolokomponyi - Bugonya	U	RMM	On & Off	6.5	0.20	1.3			
			Kayanza S/C	Bujwaya - Tidian	U	RMM	On & Off	16.5	0.10	1.7			
				Sub Total				52.50		7.9			
			Bbaale S/C	Tangoye - Kanyogoga - Jitra	U	RMM	On & Off	6.9	0.65	4.5			
			Bbaale S/C	Badaali - Nsuube	U	RMM	On & Off	5.4	0.35	1.9			
			Bbaale S/C	Wahirumba - Namirembe	U	RMM	On & Off	3.2	0.35	1.1			
			Bbaale S/C	Nsuube - Wabirongo	U	RMM	On & Off	3.9	0.35	1.4			
				Sub Total				19.40		8.9			
			Busaana S/C	Nabuganyi - Namatogonya	U	RMM	On & Off	6.0	2.00	12.0			
				Sub Total				6.00		12.0			
			Galiraaya S/C	Ntimba -Kitwe	U	RMM	On & Off	4.0	2.00	8.0			
				Sub Total				4.00		8.0			
			Kangulumira S/C	Nakantundu - Kigiyaza	U	RMM	On & Off	2.0	3.50	7.0			
				Sub Total				2.00		7.0			
			Kayunga S/C	Bunyumya - Kiwoozu	U	RMM	On & Off	1.5	3.44	5.2			
				Sub Total				1.50		5.2			
			KitimbwaS/C	Budada - Bulawula	U	RMM	On & Off	2.0	3.50	7.0			
				Sub Total				2.00		7.0			
			Nazigo S/C	Nateta - Kisoga	U	RMM	On & Off	4.6	2.00	1.0			
			Nazigo S/C	Nazigo- Kiremezi- Wabirongo	U	RMM	On & Off	5.0	0.22	1.1			
			Nazigo S/C	Kirindi- Kisege - Kiwuula	U	RMM	On & Off	3.5	0.22	0.8			
			Nazigo S/C	Katikananyoji - Kireku	U	RMM	On & Off	3.5	0.22	0.8			
			Nazigo S/C	Kabaganbe - Budoda	U	RMM	On & Off	3.7	0.22	0.8			
			Nazigo S/C	Nazigo - Gombolola- Bukamba	U	RMM	On & Off	9.8	0.22	2.1			
			Nazigo S/C	Kyetume - Kimanya	U	RMM	On & Off	3.0	0.22	0.7			
			Nazigo S/C	Kigobeto - Kikonyongo	U	RMM	On & Off	4.5	0.22	1.0			
			Nazigo S/C	Kyampisi - Kigombero- magala - Kotwe	U	RMM	On & Off	7.2	0.22	1.6			
			Nazigo S/C	Wabirongo - Spota	U	RMM	On & Off	4.8	0.22	1.0			
				Sub Total				49.60		10.8			
				Grand Total Kayunga DLG				532.30		457.9			
				KIBAALE District									
	524		Kibaale DLG	Kasambya - Kyerimira - Kabukurura	U	RMM		10.50	0.81	8.5	Contract CAIP		Still under rehabilitation.
			Kibaale DLG	Kinunda - Buruuko - Irindimura	U	RMM		20.00	0.75	14.9	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kateete - Bujogoro	U	RMM		17.00	0.85	14.5	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Ngangi - Nyamarwa - Mubende Border	U	RMM		24.30	0.85	20.7	Contract		Link up to institutional, administrative units and Mubende District.
			Kibaale DLG	Mabaale - Kyamasega	U	RMM		15.00	0.74	11.1	Contract		Link up to institutional and administrative units.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kibaale DLG	Mugallike – Kyanaisoke	U	RMM		11.90	0.81	9.7	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Nyaburungi – Kikuuba – Kyengabi	U	RMM		8.00	0.72	5.8	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kyabasajja – Mubende Border.	U	RMM		7.20	0.81	5.8	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kakimbabara – Mulika – Nyamarwa.	U	RMM		10.50	0.83	8.7	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Bukonda – Bubango – Rwega	U	RMM		2.90	0.83	2.4	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Katerere – Kikonge	U	RMM		4.00	0.87	3.5	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kitemuzi – Kyadyoko	U	RMM		6.50	0.70	4.5	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Mukumbwa – Katandura – Nguse	U	RMM		24.00	0.35	8.4	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kiryane – Ruteete – Kurukuru – Bwikara	U	RMM		21.50	0.86	18.4	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kakindo – Nguse	U	RMM		6.10	0.81	4.9	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kisalizi – Birembo	U	RMM		11.80	0.88	10.3	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Nyakarongo Mpefu (Kisuura – Kamagali)	U	RMM		14.40	0.56	8.1	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kyebando – Mugarama	U	RMM		14.40	0.81	11.7	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kyeya – Mutunguru – Kinyarugonjo	U	RMM		12.50	0.71	8.8	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Nagana – Kyenzige	U	RMM		10.20	0.83	8.5	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kyamujundo – Isunga – Kamusenene	U	RMM		14.30	0.87	12.5	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kasambya – Kigando – Kakindo	U	RMM		21.80	0.82	18.0	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Munsa – Nkondo	U	RMM		11.10	0.82	9.2	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Mazooba – Kihumuro	U	RMM		16.80	0.81	13.6	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Bagunywana – Bukuumi	U	RMM		3.80	1.05	4.0	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Rubaya – Kikoma	U	RMM		10.90	0.81	8.8	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Karuguza – Bubango	U	RMM		8.00	0.83	6.6	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Nalweyo – Kijwenge – Kiyamasasa	U	RMM		10.20	0.72	7.4	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Dida – Kihuura – Hataano	U	RMM		7.20	0.72	5.2	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kituuma – Kigulyo – Marongo – Kasimbi	U	RMM		13.50	0.83	11.2			Link up to institutional and administrative units.
			Kibaale DLG	Kitalhuka – Mwitanzige – Kisiita	U	RMM		18.40	0.84	15.5	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kisiita – Katikara	U	RMM		15.90	0.95	15.0	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kyabasaale – Kyakabadiima – Kibwera – Mugallike	U	RMM		8.00	0.86	6.9	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Kasojo – Wangyeoyo – Nyantonzi – Kyaterekera	U	RMM		15.00	0.81	12.2	Contract		Link up to institutional and administrative units.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kibaale DLG	Karama - Kitutu - Katebe	U	RMM		10.00	0.81	8.1	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Mitujju - Bubamba	U	RMM		5.00	0.81	4.1	Contract		Link up to institutional and administrative units.
			Kibaale DLG	Muhorro - Butumba - Nyambeho - Kasoga	U	RMM		15.00	0.72	10.8	Contract		Link up to institutional and administrative units.
				Sub Total				457.60		358			
			Kibaale DLG	Kyaisoke Mugalike	U	RMM		8.00	0.43	3.4	Contract		Links up two trunk roads trading centres, health units and schools.
			Kibaale DLG	Kisura Katikengeye	U	RMM		7.00	0.43	3.0	Contract		Links up two trunk roads trading centres, health units and schools.
			Kibaale DLG	Kiwumuro Kisengwe	U	RMM		8.00	0.43	3.4	Contract		Links up two trunk roads trading centres, health units and schools.
			Kibaale DLG	Mugarama Kyeibando	U	RMM		14.50	0.43	6.2	Contract		Links up two trunk roads trading centres, health units and schools.
			Kibaale DLG	Munsa Nkondo	U	RMM		8.00	0.43	3.4	Contract		Links up two trunk roads trading centres, health units and schools.
				Sub Total				45.50		19			
		0+000 to 5+000	Kibaale DLG	Bukonda - Rweega	U	PM		5.00	11.12	55.6	Contract		Last received periodic maintenance in 1999.
		0+000 to 5+000	Kibaale DLG	Kakindo - Kabwoya	U	PM		5.00	11.12	55.6	Contract		Last received periodic maintenance in 1990.
				Sub Total				10		111			
			Kagadi T. C.	Nguse road	U	RMM		4.20	0.53	2.2	Contract		Access road
			Kagadi T. C.	Kagadi-Kiraba - Musandika road	U	RMM		4.10	0.53	2.2	Contract		Spline
			Kagadi T. C.	Kagadi-Mambugu-Nyangereka road	U	RMM		3.50	0.53	1.8	Contract		Access road
			Kagadi T. C.	Kagadi Market Street	U	RMM		3.10	0.53	1.6	Contract		Access road
			Kagadi T. C.	Ikuma-Kyakabugahya road	U	RMM		3.40	0.53	1.8	Contract		Access road
				Sub Total				19.00	1.53	11			Commercial
		0+000 to 4+000	Kagadi T. C.	Nyaruziba Road	U	PM		4.00	7.20	28.8	Contract		Works stalled on the road and the funds are insufficient fund to complete the second seal coat.This is a token Figure.
		0+000 to 3+000	Kagadi T. C.	Kagadi - Kyakabugahya Road	U	PM		3.00	7.20	21.6	Contract		Industrial Road
		0+000 to 4+000	Kagadi T. C.	Forest- Mambugu -Nyamacumu	U	PM		4.00	7.20	28.8	Contract		Commercial Street
				Sub Total				11		79			
		0+000 to 2+000	Kakumiro T. C.	Eleizer street	U	PM		0.20	10.00	2.0	Contract		
		0+000 to 3+000	Kakumiro T. C.	Mulubya road	U	PM		0.30	10.00	3.0	Contract		Residential road
		0+000 to 4+000	Kakumiro T. C.	Mwesigwa Road	U	PM		1.60	10.45	16.7	Contract		Residential road
		0+000 to 7+000	Kakumiro T. C.	Sekyanzi streete	U	PM		0.70	10.00	7.0	Contract		Commercial road
		0+000 to 6+000	Kakumiro T. C.	Dominican sisters street	U	PM		0.60	10.00	6.0	Contract		Commercial road
		0+000 to 7+000	Kakumiro T. C.	Kaguta street	U	PM		0.70	10.00	7.0	Contract		Commercial road
		0+000 to 3+000	Kakumiro T. C.	Iguru street	U	PM		0.30	10.00	3.0	Contract		Commercial road

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 to 0+200	Kakumiro T. C.	Kagwa street	U	PM		0.20	10.00	2.0	Contract		Commercial road
		0+000 to 0+200	Kakumiro T. C.	Asaba street	U	PM		0.20	10.00	2.0	Contract		Commercial road
		0+000 to 0+200	Kakumiro T. C.	Kugonza Emily street	U	PM		0.20	10.00	2.0	Contract		Commercial road
		0+000 to 0+200	Kakumiro T. C.	Kajagali road	U	PM		1.00	10.00	10.0	Contract		Residential road
			Sub Total					6.00		61			
			Kibaale T. C.	Kikangahara road	U	RMEM		2.00	1.00	2.0	Contract		Arterial
			Kibaale T. C.	Kirangwa road	U	RMEM		2.00	1.00	2.0	Contract		Commercial
			Kibaale T. C.	Kyairugu road	U	RMEM		2.10	1.00	2.1	Contract		Arterial
			Kibaale T. C.	Kiduli road	U	RMEM		1.60	1.00	1.6	Contract		Residential
			Kibaale T. C.	Kibaale mkt street	U	RMEM		0.40	1.00	0.4	Contract		Commercial
			Kibaale T. C.	Karuguza Park street	U	RMEM							
			Kibaale T. C.	Ruguza road	U	RMEM							
			Kibaale T. C.	Kizizi road	U	RMEM							
			Kibaale T. C.	Rugondora road	U	RMEM							
			Kibaale T. C.	Byontabara road	U	RMEM		1.50	1.00	1.5	Contract		Commercial
			Kibaale T. C.	Busaana road	U	RMEM		0.60	1.00	0.6	Contract		Commercial
			Kibaale T. C.	Kibaale Hotel road	U	RMEM							
			Kibaale T. C.	Rukindo road	U	RMEM							
			Kibaale T. C.	Kimombo road	U	RMEM		1.50	1.00	1.5	Contract		Residential
			Kibaale T. C.	Ruhara road	U	RMEM							
			Sub Total					11.70		12			
		0+000 to 0+000	Kibaale T. C.	Katerere -Kikonge	U	PM		3.00	5.60	16.8	Contract		Residential Road
		0+000 to 0+600	Kibaale T. C.	Kalisa road	U	PM		1.60	11.31	18.1	Contract		Industrial Road
		0+000 to 0+900	Kibaale T. C.	Kirembo road	U	PM		0.90	9.11	8.2	Contract		Commercial Road
		0+000 to 0+600	Kibaale T. C.	Nrogota road	U	PM		0.60	6.58	4.0	Contract		Commercial Road
			Sub Total					6.1		47			
		0+000 to 0+500	Muhorro T. C.	Kabarole road	U	PM		1.50	10.00	15.0	Contract		
		0+000 to 0+800	Muhorro T. C.	Mulumba lane	U	PM		0.80	7.50	6.0	Contract		
		0+000 to 0+800	Muhorro T. C.	Busigikiro road	U	PM		0.80	7.50	6.0	Contract		
		0+000 to 0+400	Muhorro T. C.	Kasojo street	U	PM		0.40	7.50	3.0	Contract		
		0+000 to 0+500	Muhorro T. C.	Mujule street	U	PM		0.50	7.50	3.8	Contract		
		0+000 to 0+200	Muhorro T. C.	Kamanyire lane	U	PM		0.20	7.50	1.5	Contract		
		0+000 to 0+100	Muhorro T. C.	Kadoma close	U	PM		0.10	7.50	0.8	Contract		
		0+000 to 0+100	Muhorro T. C.	Nduuru close	U	PM		0.10	7.50	0.8	Contract		
		0+000 to 0+400	Muhorro T. C.	Nusura street	U	PM		0.40	7.50	3.0	Contract		
		0+000 to 0+200	Muhorro T. C.	Hajaati Saïda lane	U	PM		0.20	7.50	1.5	Contract		
		0+000 to 0+500	Muhorro T. C.	Nyamanga street	U	PM		0.50	7.50	3.8	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000- 0+700	Muhorro T. C.	Kyakabanga road	U	PM		0.70	7.50	5.3	Contract		
		0+000- 0+800	Muhorro T. C.	Mukasa road	U	PM		0.80	7.50	6.0	Contract		
		0+000- 1+500	Muhorro T. C.	Bujwera road	U	PM		1.50	10.00	15.0	Contract		
		0+000- 1+200	Muhorro T. C.	Kacope road	U	PM		1.20	10.00	12.0	Contract		
				Sub Total				9.70		83			
			Rugashali S/C	Rugashali - Buhumuliro - Mpaamba river	U	RMM		24.00	0.79	18.9			
			Mabaale S/C	Katumba - Kavule	U	RMM		6.00	1.03	6.2			
			Muhorro S/C	Kabuga P/S - Nyamacumu	U	RMM		10.00	0.93	9.3			
			Kyanaisoke S/C	Kikunbo - Kyarwaka	U	RMM		10.00	0.39	3.9			
			Bwikara S/C	Kanyemalire - Mukatengi	U	RMM		4.60	1.95	9.0			
			Mpeetu S/C	Mugyenza - Nyamukara	U	RMM		6.00	1.21	7.3			
			Nkooko S/C	Kitegura - Wabitama - Nsaana	U	RMM		18.00	2.45	44.1			
			Kalindo S/C	Kinena - Gumisiriza - Mpaka - Kamusenene - Kirira	U	RMM		15.00	0.33	4.9			
			Nalweyo S/C	Kisagara - Kyamunyonyi	U	RMM		8.00	0.53	4.2			
			Bwanawa S/C	Busenge - Kasana - Rwengabi	U	RMM		4.00	1.44	5.8			
			Kasamba S/C	Semuto - Kiyangombe	U	RMM		6.00	0.75	4.5			
			Kisita S/C	Karama - Kyakuterekera	U	RMM		7.00	0.94	6.6			
			Mugarana S/C	Muhangi Kaborogota access roads	U	RMM		4.00	0.94	3.8			
			Kiryanga S/C	Kiryanga - Kitooro - Kyabisuliita	U	RMM		7.00	0.44	3.1			
			Kyebando S/C	Kasozi-Buhanda access roads	U	RMM		6.00	0.60	3.6			
			Bwaniramira S/C	Igomero - Mukumbwa - Kyakasengura	U	RMM		5.00	0.93	4.6			
			Matale S/C	Nkenda - Bugumu	U	RMM		10.00	3.11	31.1			
			Birembo S/C	Igayaza - Kisijja - Rusolera	U	RMM		12.00	2.71	32.5			
			Buhango S/C	Karuteete - Rubona	U	RMM		4.00	0.94	3.8			
			Burora S/C	Burora - Kahanama - Rutuuzza	U	RMM		6.00	0.66	4.0			
			Kabamba S/C	Kabamba - Kinyakairu	U	RMM		9.00	0.42	3.8			
			Kyakabadiima S/C	Kyakabadiima - Kamuyange - Kashagali	U	RMM		5.00	0.69	3.4			
			Kyaterekera S/C	Kyaterekera - Kanyane Army barracks - Kasubi	U	RMM		6.00	1.21	7.3			
			Kyenziye S/C	Kyenziye - Kyomukama - Kasasa	U	RMM		4.00	1.14	4.6			
			Mpasana S/C	Binukira - Kitutuma	U	RMM		8.00	0.48	3.9			
			Ndaiga S/C	Ndaiga - Kitebere	U	RMM		15.00	2.07	31.0			
			Nyamarunda S/C	Kateete - Mukitooro	U	RMM		5.00	0.79	3.9			
			Nyamarwa S/C	Mituju - Rusandaara - Ntabwe	U	RMM		15.00	2.08	31.1			
			Paacwa S/C	Paacwa - Nyakabale via Kyakijoka	U	RMM		5.00	0.73	3.7			
			Ruteete S/C	Ruteete - Kinyarwanda - Kanyabeebe	U	RMM		12.00	2.56	30.8			
			Kagadi S/C	Kiryane - Nyaruziba - Kicwanyindo	U	RMM		7.00	0.48	3.4			
				Sub Total				263.60		338			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Grand Total Kibaale DLG				840.20		1.119			
	525							KIBOGA District					
		0+000 - 26+000	Kiboga DLG	Bakijulula - Bugabo - Luti	U	RMM	Off	26.00	0.60	15.5	Contract		Links cattle corridor and milk production areas. Cost estimate enables 2 Cycles per year.
		0+000 - 26+300	Kiboga DLG	Kiboga - Kayera	U	RMM	Off	26.30	0.60	15.7	Contract		Links cattle corridor and milk production areas. Cost estimate enables 2 Cycles per year.
		0+000 - 24+000	Kiboga DLG	Kiboga - Bamusuuta	U	RMM	Off	2.00	0.60	1.2	Contract		Gateway to banana and maize growing areas and source of revenue. Only 2 cycles possible.
		0+000 - 12+000	Kiboga DLG	Lumya - Nsala	U	RMM	Off	12.00	0.60	7.1	Contract		Links Banana growing areas and borders Mubende District. Only 2 Cycles possible.
		0+000 - 21+700	Kiboga DLG	Jokero - Nakasoji - Kibulala	U	RMM	Off	21.70	0.60	12.9	Contract		Links Banana areas, communities in Muwanga s/c.
		0+000 - 9+200	Kiboga DLG	Kirinda - Kagobe - Kiyuni	U	RMM	Off	9.20	0.60	5.5	Contract		Links Banana and maize growing areas to Trunk road, Nakasoji health unit and Sub County.
		0+000 - 9+300	Kiboga DLG	Kateera - Matte	U	RMM	Off	9.30	0.60	5.5	Contract		Links Mityana District to Trunk road. Only 2 Cycles are possible.
		0+000 - 20+000	Kiboga DLG	Kambugu - Lwamata	U	RMM	Off	20.00	0.60	11.9	Contract		Links Lwamata, Kibiga s/cs to Trunk roads as well as Mityana and Mubende districts to agriculture production.
		0+000 - 15+000	Kiboga DLG	Mpangala - Bhiko	U	RMM	Off	15.00	0.60	8.9	Contract		Links Banana areas, communities in Muwanga s/c to main Trunk road, Lwamata seed S/S, Mubende
		0+000 - 20+300	Kiboga DLG	Lwamata - Kigatansi	U	RMM	Off	20.30	0.60	12.1	Contract		Main source of revenue for Lwamata s/c and links cattle corridor and agricultural production areas.
		0+000 - 12+000	Kiboga DLG	Kajjere - Kizinga - Kisweeka	U	RMM	Off	12.00	0.60	7.1	Contract		Links UNRA road in Kibiga s/c and eased to the transport for agricultural produce in Lwamata s/c.
		0+000 - 27+300	Kiboga DLG	Dwaniro - Muyinjje - Masiliba	U	RMM	Off	27.30	0.60	16.3	Contract		Links agricultural areas and cattle corridor. Only Link to huge communities in Dwaniro s/c.
		0+000 - 12+600	Kiboga DLG	Kajjere - Secta	U	RMM	Off	12.60	0.60	7.5	Contract		Links Seeta H/U, Kasubi P/S to District Hqs and main trunk road. Source of revenue for Kibiga S/C
		0+000 - 4+900	Kiboga DLG	Kalokola - Bulyankuyege	U	RMM	Off	4.90	0.60	2.9	Contract		Links both agric. Areas and cattle corridor. It is the only Link to remote communities in Bukomero s/c.
		0+000 - 8+500	Kiboga DLG	Bukomero - Sogolero	U	RMM	Off	8.50	0.60	5.1	Contract		Links Banana growing areas; short cut to MITYANA the district. ONLY 2 CYCLES possible under the cost.
		0+000 - 11+500	Kiboga DLG	Mpangala - Kabamba	U	RMM	Off	11.50	0.60	6.8	Contract		Links mainly Banana growing areas in Bukomero.
		0+000 - 6+000	Kiboga DLG	Kapeke - Naluvule	U	RMM	Off	6.00	0.60	3.6	Contract		Links cattle corridor & milk production areas. ONLY 2 CYCLES possible under the cost estimate.
		0+000 - 7+000	Kiboga DLG	Kajjere - Nakasagazi	U	RMM	Off	7.00	0.60	4.2	Contract		Links mainly Banana growing areas in kibiga s/c. Borders Mulagi s/c in the new Kyankwanzi district.
		0+000 - 12+600	Kiboga DLG	Nabwendo - Kakibwa	U	RMM	Off	12.60	0.60	7.5	Contract		Links Mityana District to Trunk road. Only 2 cycles are possible.
		0+000 - 4+000	Kiboga DLG	Nyamilinga - Kyankwanzi Border	U	RMM	Off	4.00	0.60	2.4	Contract		Links cattle corridor and milk production areas. Cost estimate enables 2 Cycles per Year.
		0+000 - 3+000	Kiboga DLG	Kafunda - Bulaga - Kalwayo	U	RMM	Off	3.00	0.60	1.8	Contract		Links to Mityana District and agricultural production areas.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 - 9+000	Kiboga DLG	Bulyankuyege-Kibisi-Kigwanya	U	RMM	Off	9.00	0.60	5.4	Contract		Links both agricultural areas and cattle corridor. It is the only Link to remote communities in Bukomero s/c.
		0+000 - 22+500	Kiboga DLG	Kilinda-Budimbo-Kindeke	U	RMM	Off	22.50	0.60	13.4	Contract		Links UNRA road in Kapeke s/c and also main Link to cattle corridor.
		0+000 - 18+000	Kiboga DLG	Kikuubo-Kyanamuyonjo - Kanziira	U	RMM	Off	18.00	0.60	10.7	Contract		Links remote agric. areas in Bukomero s/c and main link to cattle corridor.
		0+000 - 4+700	Kiboga DLG	Kaapa - Kagogo Hill - Kalagala	U	RMM	Off	4.70	0.60	2.8	Contract		Links agricultural areas to main trunk road.
				Sub Total				325.40		194			
		4.7 - 6.4	Kiboga DLG	Kagogo Hill - Kalagala	U	PM		1.70	8.00	13.6	Force Account		
		0 - 4.5	Kiboga DLG	Kambugu - Degeya	U	PM		4.50	8.00	36.0	Force Account		
		0 - 3.0	Kiboga DLG	Kati - Ndiraweru	U	PM		3.00	8.00	24.0	Force Account		
				Road safety related procurements						1.5	Force Account		
				Sub Total				9.20		75			
		0 - 3.0	Bukomero T. C.	Kalagala Church - Kalema	U	PM		3.00	0.82	2.4	Contract		
		1.0 - 2.0	Bukomero T. C.	Phenikansi Lule - Kalagala B	U	PM		1.00	0.82	0.8	Contract		
		0 - 2.0	Bukomero T. C.	Nabinene - Kakunyu B	U	PM		2.00	0.82	1.6	Contract		
		0 - 3.2	Bukomero T. C.	Kasokolindo - Lukuga	U	PM		3.20	0.82	2.6	Contract		
				Road safety works on urban roads						0.5	Contract/Force a/c		
				Sub Total				9.20		8			
		0 + 000 - 0 + 350	Kiboga T. C.	Third Street	U	RMM	Off	0.35	2.86	1.0	Contract		
		0 + 000 - 0 + 400	Kiboga T. C.	Saza Market Street	U	RMM	Off	0.40	2.50	1.0	Contract		
		0 + 000 - 0 + 300	Kiboga T. C.	Sekiwunga Road	U	RMM	Off	0.30	3.33	1.0	Contract		
		0 + 000 - 0 + 600	Kiboga T. C.	Kabutemba Road	U	RMM	Off	0.60	1.67	1.0	Contract		
		0 + 000 - 0 + 550	Kiboga T. C.	ST. Paul Road	U	RMM	Off	0.55	1.82	1.0	Contract		
				Sub Total				2.20		5			
		0 - 3.2	Kiboga T. C.	Nassuuna - Kiganzi road	U	PM		3.20	0.83	2.6	Contract		
		0 - 1.12	Kiboga T. C.	Bamusuuta - SDA Church	U	PM		1.12	2.11	2.4	Contract		
		0 - 1.0	Kiboga T. C.	Kabakanjagala Highway	U	PM		1.00	1.80	1.8	Contract		
		0 - 0.4	Kiboga T. C.	Sekibojera - Lufula road	U	PM		0.40	3.60	1.4	Contract		
				Purchase of road traffic signs						1.5	Contract / Force Account		
				Sub Total				5.72		10			
		0 + 000 - 5 + 4	Dwaniro S/C	Dwaniro - Lwantenga	U	RMM	Off	5.0	1.54	7.7	Contract		To concentrate on bush clearing and minor repairs.
		0 - 2.0	Kapeke S/C	Kyetume-Kyato	U	PM		2.00	3.84	7.7	Contract		
		0 - 2.0	Muwanga S/C	Nakiga - Nkumbi	U	PM		2.00	3.84	7.7	Contract		
		0 - 2.0	Lwamata S/C	Lwemilindo - Kakaola	U	PM		2.00	3.84	7.7	Contract		
		0 - 2.0	Kibiga S/C	Kambugu - Kiseeza	U	PM		2.00	3.84	7.7	Contract		
		0 - 2.0	Bukomero S/C	Kayanza - Nakituuli	U	PM		2.00	3.84	7.7	Contract		
				Sub Total				15.00		46			
				Grand Total Kiboga DLG				366.72		338			
	605												
				KIBUKU District									

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kibuku DLG	Tirinyi-Bumiza-Bulangira	U	RMM		21.20	0.38	8.0	Contract		Links trunk roads through district headquarters.
			Kibuku DLG	Buseta-Kasasira-Kapanyi	U	RMM		13.20	0.45	6.0	Contract		Links to a trunk road, schools and HCs.
			Kibuku DLG	Kadama-Kibuku-Buseta	U	RMM		16.50	0.42	7.0	Contract		Links trunk roads through district headquarters.
			Kibuku DLG	Kadama-Kabweri-Kakutu	U	RMM		13.40	0.45	6.0	Contract		Links 2 trunk roads
			Kibuku DLG	Nalubembe-Bumiza-Kanyolo-Buseta	U	RMM		12.60	0.44	5.5	Contract		Links 2 feeder roads, school and HC.
			Kibuku DLG	Buseta-Bugiri-Kasasira	U	RMM		9.10	0.55	5.0	Contract		Links to a trunk road, schools and landing site.
			Kibuku DLG	Kadama-Dodoi-Kagumu	U	RMM		9.80	0.56	5.5	Contract		Links to a trunk road, schools, HC and market.
			Kibuku DLG	Kataka-Kiyolo-Nangolo	U	RMM		14.30	0.49	7.0	Contract		Links to 2 feeder roads, schools and HC.
			Kibuku DLG	Kadama-Molokochomo-Kaderuna	U	RMM		7.40	0.54	4.0	Contract		Links to a trunk road and two districts.
			Kibuku DLG	Midiri-Buseta	U	RMM		3.80	0.58	2.2	Contract		Links two districts, schools and health centres.
			Kibuku DLG	Kibuku-Saala-Kirika	U	RMM		10.30	0.53	5.5	Contract		Links to a trunk road, schools, HCs and district headquarters.
			Kibuku DLG	Kamolokin-Nabuli-Nangaiza	U	RMM		7.30	0.55	4.0	Contract		Links to a feeder, trunk road, schools and health centre.
			Kibuku DLG	Kiyolo-Bulangira-S/C Hqtrs	U	RMM		4.70	0.51	2.4	Contract		Links two districts and schools .
			Kibuku DLG	Tirinyi-Bumiza-Bulangira	U	RMEM		7.50	5.89	44.2			Links trunk roads through district headquarters.
				Sub Total				151.10		112			
	4+200		Kibuku DLG	Kamolokin-Nabuli-Nangaiza		Culvert Installation				78.0	Contract		PM last carried out in 2009/10, links to a feeder, trunk road, schools and HC.
	2+000		Kibuku DLG	Kibuku-Saala-Kirika		Culvert Installation				11.0	Contract		PM last carried out in 2009/10, links to a trunk road and district headquarters.
										89			
			Kibuku T.C.	Bubula road	U	PM		1.00	15.00	15.0	Contract		Last maintained in 2001.
			Kibuku T.C.	Hajji Sharif	U	PM		1.00	15.00	15.0	Contract		Last maintained in 2000.
								2.00		30			
				Grand Total Kibuku DLG				153.10		231			
KIRUHURA District													
562			Kiruhura DLG	Burunga - Kiguma - Kinoni	U	RMM		16.20	0.24	3.9	Contract		Links Agricultural products to markets. Work for 3 months on a framework contract.
			Kiruhura DLG	Akayanja - Keikoti - Ruhengere	U	RMM		13.40	0.24	3.2	Contract		Links Agricultural products to markets. Work for 3 months on a framework contract.
			Kiruhura DLG	Kanyaryeru - Akaku	U	RMM		12.60	0.24	3.0	Contract		Links Agricultural products to markets. Work for 3 months on a framework contract.
			Kiruhura DLG	Buremba - Kazo	U	RMM		19.30	0.24	4.6	Contract		Links Agricultural products to markets. Work for 3 months on a framework contract.
			Kiruhura DLG	Sanga - Rwonyo	U	RMM		12.50	0.24	3.0	Contract		Links Agricultural products to markets. Work for 3 months on a framework contract.
			Kiruhura DLG	Nyakahita - Kakyera	U	RMM		15.90	0.24	3.8	Contract		Links Agricultural products to markets. Work for 3 months on a framework contract.
			Kiruhura DLG	Kazo - Kijuma	U	RMM		14.70	0.24	3.5			Links Agricultural products to markets. Work for 3 months on a framework contract.
				Sub Total				104.60		25			
			Kiruhura DLG	Rushororo - Kigarama - Kyebeza	U	RMEM		16.30	0.62	10.1	Force Account		Links agricultural products to main markets.
			Kiruhura DLG	Rwoburundo - Naama - Kyanga	U	RMEM		12.00	0.62	7.4	Force Account		Links agricultural products to main markets.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kiruhura DLG	Bugarihe - Kagaramira - Nkungu	U	RMMeM		14.00	0.62	8.7	Force Account		Links agricultural products to main markets.
			Kiruhura DLG	Byanamira - Mbaba	U	RMMeM		18.90	0.62	11.7	Force Account		Links agricultural products to main markets.
			Kiruhura DLG	Burunga - Kiguma - Kinoni	U	RMMeM		16.20	0.62	10.0	Force Account		Links agricultural products to main markets.
			Kiruhura DLG	Kanoni - Mbogo - Ekyambu	U	RMMeM		12.50	0.62	7.8	Force Account		Links agricultural products to main markets.
			Kiruhura DLG	Akanyia - Kaikoti - Ruhengere	U	RMMeM		7.30	0.62	4.5	Force Account		Links agricultural products to main markets.
				Sub Total				97.20		60			
		0 - 12.5	Kiruhura DLG	Kanoni - Mbogo - Ekyambu		Culvert Installation		4 line		8.0	Contract		Links Agricultural products to main markets. Under District roads.
		0 - 14	Kiruhura DLG	Bugarihe - Kagaramira - Nkungu		Culvert Installation		2 Line		4.0	Contract		Links Agricultural products to main markets. Under District roads.
		0 - 4.5	Kiruhura DLG	Soweto - Muko		Culvert Installation		9 Lines		18.8	Contract		Links Agricultural products to main markets. Under Kiruhura Town Council urban roads.
				Sub Total				0.00		31			
		0 - 4.1	Kazo T. C.	Kyarugendo Road	U	PM		4.10	1.10	4.5	Contract		Links urban centres to main markets.
		0 - 6.5	Kazo T. C.	Kazo Mkt-Akashonda	U	PM		6.50	1.26	8.2	Force Account		Links urban centres to main markets.
		0 - 6.3	Kazo T. C.	Rwanyamuzira-Obwengara	U	PM		6.50	1.22	7.9	Force Account		Links urban centres to main markets.
		0 - 7.0	Kazo T. C.	Gabarungi-Rwamuyeye	U	PM		7.00	1.26	8.8	Force Account		Links urban centres to main markets.
				Sub Total				24.10		20			
		0 - 4.2	Kiruhura T. C.	Kashwa-Karengero	U	PM		4.20	1.08	4.5	Contract		Links agricultural products to main markets.
		0 - 7.1	Kiruhura T. C.	Nyakasharara-Soweto	U	PM		7.10	1.26	8.9	Force Account		Links agricultural products to main markets.
		0 - 4.2	Kiruhura T. C.	Kashwa-Soweto	U	PM		4.20	0.55	2.3	Force Account		Links agricultural products to main markets.
		0 - 3.4	Kiruhura T. C.	Kiruhura-Rugongi	U	PM		3.40	1.52	5.2	Force Account		Links agricultural products to main markets.
		0 - 1.2	Kiruhura T. C.	Kiruhura-Upper Street	U	PM		1.20	1.05	1.3	Force Account		Links agricultural products to main markets.
		0 - 4.5	Kiruhura T. C.	Soweto-Muko	U	Culvert Installation		9.00	2.09	18.8	Contract		Links agricultural products to main markets.
				Sub Total				20.10		41			
		0 - 12.6	Sanga T.C.	Sanga-Kyeibuzza Rd	U	PM		12.60	0.37	4.7	Force Account		
		0 - 2.1	Sanga T. C.	2nd Back street Rd	U	PM		2.10	0.34	0.7	Force Account		
		0 - 2	Sanga T. C.	Back street Rd	U	PM		2.00	0.36	0.7	Force Account		
				Sub Total				16.70		6			
		0 - 5.3	Buremba S/C	Buremba - Kibwera	U			5.30	0.66	3.5	Force Account		Links agricultural products to main markets.
		0 - 7.5	Nkungu S/C	Nshunga - Kamirampeta - Bugorobi	U			7.50	0.66	4.9	Force Account		Links agricultural products to main markets.
		0 - 6.3, 0 - 3.5	Kanoni S/C	Nyarubanga - Bwagonga - Kishanga - Rwakahaya, Mbogo - Kigusha - Ekyambu	U			9.80	0.66	6.4	Force Account		Links agricultural products to main markets.
		0 - 6.5	Engari S/C	Kanaganya - Kihumuro - Bukiro	U			6.50	0.66	4.3	Force Account		Links agricultural products to main markets.
		0 - 1.0	Kashongi S/C	Rwenjubi - Kitabo Swamp.	U			4 lines	0.66	8.0	Force Account		Links agricultural products to main markets.
		0 - 4	Kitura S/C	Kitura - Mirizi - Kyamarebe	U			1.00	0.66	0.7			Links agricultural products to main markets.
		0 - 6	Sanga S/C	Rwamuhuku - Minekye	U			6.00	0.66	2.6	Force Account		Links agricultural products to main markets.
		0 - 14	Kenshanga S/C	Rwakitura - Ruzizi	U			14.00	0.66	3.9	Force Account		Links agricultural products to main markets.
				Sub total				54.10		44			
		0 - 8	Kazo	Akatoma - Nyunga - Mushabwa	U	PM		8.00	0.66	5.3	Force Account		Links agricultural products to main markets.
		13 - 18	Nyakashara	Kyera - Kamarya	U	PM		5.00	0.66	3.3	Force Account		Links agricultural products to main markets.
		0 - 6	Rwemikoma	Kijuma - Katengyeto - Kinoni border	U	PM		6.00	0.66	3.9	Force Account		Links agricultural products to main markets.
		0 - 5.9	Burunga	Rwigi - Kyenshama	U	PM		5.90	0.66	3.9	Force Account		Links agricultural products to main markets.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0 - 7.0	Kinoni	Kyamagaju - Bugwairaro - Omukabare - Rwemikoma border	U	PM		7.00	0.66	4.6	Force Account		Links agricultural products to main markets.
		0 - 6.0	Kikatsi	Kyeibura - Sanga border	U	PM		6.00	0.66	3.9	Force Account		Links agricultural products to main markets.
		0 - 4.0	Kanyaryeru	Kanyaryeru - Rwamuranda - Bwapa - Sanga	U	PM		8.00	0.66	5.3	Force Account		Links agricultural products to main markets.
				Sub Total				45.9		30			
				Grand Total Kiruhura DLG				371.70		266			
592													
KIRYANDONGO District													
			Kiryandongo DLG	Bweyale - Panyadoli- Kimogoro		RMM	Off	22.00	0.30	6.6	Contract		It links the highly productive agricultural area to Kampala - Gulu Highway.
			Kiryandongo DLG	Nyakarongo - Kiryandongo		RMM	Off	15.00	0.30	4.5	Contract		It accesses productive agricultural area to the markets, Kiroko HC, Kiryandongo Hospital and administrative centre.
			Kiryandongo DLG	Nyakadote - Tecwa - Kanywamaizi		RMM	Off	22.50	0.30	6.8	Contract		It links highly productive agricultural area to Kampala-Gulu Highway.
			Kiryandongo DLG	Mutunda - NandaB - opara		RMM	Off	11.60	0.30	3.5	Contract		It links the highly productive agricultural Area to Kampala - Gulu Highway.
			Kiryandongo DLG	Mutunda - Diima		RMM	Off	13.20	0.30	4.0	Contract		Diima P.S; Ogunga P.S and stone quarry lie along this road. Links communities to Mutunda HC III and administrative centre.
			Kiryandongo DLG	Kiryandongo - Kitwara		RMM	Off	24.00	0.30	7.2	Contract		Schools and HC lie along this road. Links communities to Kiryandongo administrative centre and Gulu-Kampala Highway. It is also highly productive area.
			Kiryandongo DLG	Kizibu - Kaduku		RMM	Off	5.80	0.30	1.7	Contract		It links highly productive agricultural area to Kampala - Gulu Highway and Kigumba - Masindi national road.
			Kiryandongo DLG	Kisorosoro - Diika		RMM	Off	10.00	0.30	3.0	Contract		It accesses this highly productive agricultural area to the markets.
			Kiryandongo DLG	Kigumba - Apodorwa - Mboira		RMM	Off	17.70	0.30	5.3	Contract		Schools and HC lie along this road. Links communities to Kigumba administrative centre. It is also highly productive area.
			Kiryandongo DLG	Kingya - Kinyara - Masindi Port		RMM	Off	18.20	0.30	5.5	Contract		Productive agricultural area in Mukwano Oil Seed farm. Links communities to schools, HCs.
			Kiryandongo DLG	Kitanyata - Apodorwa		RMM	Off	10.50	0.30	3.2	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Bweyale - Diika		RMM	Off	8.50	0.30	2.6	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Kicwabungingo - Karungu		RMM	Off	5.00	0.30	1.5	Contract		Highly productive agricultural area.
			Kiryandongo DLG	Diika - Katulikire		RMM	Off	14.00	0.30	4.2	Contract		It links the communities to 2 schools, worship centres, administrative centre and to the masindi-Kigumba national road.
			Kiryandongo DLG	Kididima - Kinyonga		RMM	Off	7.70	0.30	2.3	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Kikuube - Kisekura - Nyabiiso		RMM	Off	7.50	0.30	2.3	Contract		Highly productive agricultural area.
			Kiryandongo DLG	Kigumba - Mpumwe		RMM	Off	12.30	0.30	3.7	Contract		Highly productive agricultural area in area. Links communities to schools and Kigumba Market.
			Kiryandongo DLG	Kaduku - Atura		RMM	Off	7.00	0.30	2.1	Contract		It links communities to a Health Centre and school.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kiryandongo DLG	Kimengo - Masindi Port		RMM	Off	10.00	0.30	3.0	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Kiryampungula - Kalwala - Kitongozi		RMM	Off	14.00	0.30	4.2	Contract		Highly productive agricultural area. Links communities to 2 schools and market.
			Kiryandongo DLG	Laboke - Kololo		RMM	Off	11.00	0.30	3.3	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Rwakayata - Katamarwa		RMM	Off	6.00	0.30	1.8	Contract		Highly productive agricultural area.
			Kiryandongo DLG	Mutunda - Kawiti - Kimogoro		RMM	Off	15.00	0.30	4.5	Contract		Highly productive agricultural area.
				Sub Total				288.50		86.6			
			Kiryandongo DLG	Bweyale- Panyadoli- Kimogoro		RMM	On	22.00	0.20	4.4	Contract		It links the highly productive agricultural area to Kampala - Gulu Highway.
			Kiryandongo DLG	Nyakarongo - Kiryandongo		RMM	On	15.00	0.20	3.0	Contract		It accesses productive agricultural area to the markets, Kiroko HC, Kiryandongo Hospital and administrative centre.
			Kiryandongo DLG	Nyakadore - Tecwa - Kanywamaizi		RMM	On	22.50	0.20	4.5	Contract		It links highly productive agricultural area to Kampala-Gulu Highway.
			Kiryandongo DLG	Mutunda - NandaB - opara		RMM	On	11.60	0.20	2.3	Contract		It links the highly productive agricultural Area to Kampala - Gulu Highway.
			Kiryandongo DLG	Mutunda - Diina		RMM	On	13.20	0.20	2.6	Contract		Dima P.S.; Ogunga P.S and stone quarry lie along this road. Links communities to Mutunda HC III and administrative centre.
			Kiryandongo DLG	Kiryandongo - Kiwara		RMM	On	24.00	0.20	4.8	Contract		Schools and HC lie along this road. Links communities to Kiryandongo administrative centre and Gulu-Kampala Highway. It is also highly productive area.
			Kiryandongo DLG	Kizibu - Kaduku		RMM	On	5.80	0.20	1.2	Contract		It links highly productive agricultural area to Kampala - Gulu Highway and Kigumba - Masindi national road.
			Kiryandongo DLG	Kisorosoro - Diika		RMM	On	10.00	0.20	2.0	Contract		It accesses this highly productive agricultural area to the markets.
			Kiryandongo DLG	Kigumba - Apodorwa - Mboira		RMM	On	17.70	0.20	3.5	Contract		Schools and HC lie along this road. Links communities to Kigumba administrative centre. It is also highly productive area.
			Kiryandongo DLG	Kiigya - Kinyara - Masindi Port		RMM	On	18.20	0.20	3.6	Contract		Productive agricultural area in Mukwano Oil Seed farm. Links communities to schools, HCs.
			Kiryandongo DLG	Kitanyata - Apodorwa		RMM	On	10.50	0.20	2.1	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Bweyale - Diika		RMM	On	8.50	0.20	1.7	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Kicwabugingo - Karungu		RMM	On	5.00	0.20	1.0	Contract		Highly productive agricultural area.
			Kiryandongo DLG	Diika - Katulikire		RMM	On	14.00	0.20	2.8	Contract		It links the communities to 2 schools, worship centres, administrative centre and to the masindi-Kigumba national road.
			Kiryandongo DLG	Kididima - Kinyonga		RMM	On	7.70	0.20	1.5	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Kikuube - Kisekura - Nyabiso		RMM	On	7.50	0.20	1.5	Contract		Highly productive agricultural area.
			Kiryandongo DLG	Kigumba - Mputuwe		RMM	On	12.30	0.20	2.5	Contract		Highly productive agricultural area in area. Links communities to schools and Kigumba Market.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kiryandongo DLG	Kaduku - Atura		RMM	On	7.00	0.20	1.4	Contract		It links communities to a Health Centre and school.
			Kiryandongo DLG	Kimengo - Masindi Port		RMM	On	10.00	0.20	2.0	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Kiryampungula - Kalwala - Kitongozi		RMM	On	14.00	0.20	2.8	Contract		Highly productive agricultural area. Links communities to 2 schools and market.
			Kiryandongo DLG	Laboke - Kololo		RMM	On	11.00	0.20	2.2	Contract		Highly productive agricultural area. Links communities to Apodorwa Market, 2 schools and Masindi - Kigumba Trunk road.
			Kiryandongo DLG	Rwakayata - Katamarwa		RMM	On	6.00	0.20	1.2	Contract		Highly productive agricultural area.
			Kiryandongo DLG	Mutunda - Kawiti - Kimogoro		RMM	On	15.00	0.20	3.0	Contract		Highly productive agricultural area.
				Sub Total				288.50		58			
	5+000-21+600		Kiryandongo DLG	Kigumba-Apodorwa Mboira	U	PM		16.60	14.79	245.5	Contract		Includes bush clearance, supply and installation of culverts and caters for regravelling.
				Sub Total				16.60		245			
			Bweyale T. C.	Ditka Road		RMM	Off	3.00	0.25	0.8	Force Account		These are the major roads in the Town Council. The costs involve all monthly routine maintenance works like grass cutting, cleaning the side drains and pot hole filling.
			Bweyale T. C.	Panyadoli - Camp		RMM	Off	3.00	0.25	0.8	Force Account		
			Bweyale T. C.	Nyakadoti		RMM	Off	3.00	0.25	0.8	Force Account		
			Bweyale T. C.	Siriba Road		RMM	Off	1.70	0.25	0.4	Force Account		
			Bweyale T. C.	Kichwabugingo		RMM	Off	3.70	0.25	0.9	Force Account		
			Bweyale T. C.	First Street - Easterly		RMM	Off	1.30	0.25	0.3	Force Account		
			Bweyale T. C.	Second Street - Easterly		RMM	Off	0.50	0.25	0.1	Force Account		
			Bweyale T. C.	Second Street - Westerly		RMM	Off	0.80	0.25	0.2	Force Account		
			Bweyale T. C.	Market Street		RMM	Off	1.00	0.25	0.3	Force Account		
			Bweyale T. C.	Mosque Road		RMM	Off	0.80	0.25	0.2	Force Account		
			Bweyale T. C.	Third Street		RMM	Off	0.50	0.25	0.1	Force Account		
			Bweyale T. C.	Kyabakoke - Camp road		RMM	Off	0.90	0.25	0.2	Force Account		
			Bweyale T. C.	First Street - Westerly		RMM	Off	0.50	0.25	0.1	Force Account		
			Bweyale T. C.	Ditka - Ocheng Road		RMM	Off	2.50	0.25	0.6	Force Account		
			Bweyale T. C.	Nyamusasa Road		RMM	Off	0.80	0.25	0.2	Force Account		
			Bweyale T. C.	Third Street Westerly		RMM	Off	0.50	0.25	0.1	Force Account		
			Bweyale T. C.	Second street Easterly		RMM	Off	0.80	0.25	0.2	Force Account		
			Bweyale T. C.	Kyabakoke - Nyakadote road		RMM	Off	2.00	0.25	0.5	Force Account		
			Bweyale T. C.	Ochieng - Nyamusasa		RMM	Off	0.90	0.25	0.2	Force Account		
			Bweyale T. C.	Kichwabugingo - Adugu		RMM	Off	0.00	0.25	-			
			Bweyale T. C.	Slaughter Yard Road		RMM	Off	0.90	0.25	0.2	Force Account		
			Bweyale T. C.	Kyabakoke - Rift Valley Road		RMM	Off	1.00	0.25	0.3	Force Account		
			Bweyale T. C.	COU Road		RMM	Off	0.50	0.25	0.1	Force Account		
				Sub Total				19.30		8			
			Bweyale T. C.	Ditka Road		RMM	On	3.00	0.20	0.6	Force Account		These are the major roads in the Town Council. The costs involve all monthly routine maintenance works like grass cutting, cleaning the side drains and pot hole filling.
			Bweyale T. C.	Panyadoli - Camp		RMM	On	3.00	0.20	0.6	Force Account		
			Bweyale T. C.	Nyakadoti		RMM	On	3.00	0.20	0.6	Force Account		
			Bweyale T. C.	Siriba Road		RMM	On	1.70	0.20	0.3	Force Account		
			Bweyale T. C.	Kichwabugingo		RMM	On	3.70	0.20	0.7	Force Account		
			Bweyale T. C.	First Street - Easterly		RMM	On	1.30	0.20	0.3	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts: Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bweyale T. C.	Second Street - Easterly		RMM	On	0.50	0.20	0.1	Force Account		
			Bweyale T. C.	Second Street - Westerly		RMM	On	0.80	0.20	0.2	Force Account		
			Bweyale T. C.	Market Street		RMM	On	1.00	0.20	0.2	Force Account		
			Bweyale T. C.	Mosque Road		RMM	On	0.80	0.20	0.2	Force Account		
			Bweyale T. C.	Third Street		RMM	On	0.50	0.20	0.1	Force Account		
			Bweyale T. C.	Kyabakoke - Camp road		RMM	On	0.90	0.20	0.2	Force Account		
			Bweyale T. C.	First Street - Westerly		RMM	On	0.50	0.20	0.1	Force Account		
			Bweyale T. C.	Diika - Ocheng Road		RMM	On	2.50	0.20	0.5	Force Account		
			Bweyale T. C.	Nyamusasa Road		RMM	On	0.80	0.20	0.2	Force Account		
			Bweyale T. C.	Third Street Westerly		RMM	On	0.50	0.20	0.1	Force Account		
			Bweyale T. C.	Second street Easterly		RMM	On	0.80	0.20	0.2	Force Account		
			Bweyale T. C.	Kyabakoke - Nyakadote road		RMM	On	2.00	0.20	0.4	Force Account		
			Bweyale T. C.	Ochieng - Nyamusasa		RMM	On	0.90	0.20	0.2	Force Account		
			Bweyale T. C.	Kichwabugingo - Adugu		RMM	On	0.00	0.20	-			
			Bweyale T. C.	Slaughter Yard Road		RMM	On	0.90	0.20	0.2	Force Account		
			Bweyale T. C.	Kyabakoke - Rift Valley Road		RMM	On	1.00	0.20	0.2	Force Account		
			Bweyale T. C.	COU Road		RMM	On	0.50	0.20	0.1	Force Account		
			Sub Total					19.30		6			
		0+0000-0+500	Bweyale T. C.	Third Street Westerly	U	PM		1.50	9.92	14.9			Includes vegetation clearance, grading and regravelling.
		0+0000 - 0+800	Bweyale T. C.	Second Street Easterly	U	PM		2.40	6.65	15.9			Includes vegetation clearance, grading and regravelling.
		0+0000 - 4+000	Bweyale T. C.	Kichwabugingo - Adugu	U	PM		12.00	6.15	73.7			600mm culverts to be supplied and installed at 550,000/= (Headwall construction inclusive).
		0+0000 - 2+000	Bweyale T. C.	Kyabakoke-Nyakadote	U	PM		6.00	6.65	39.9			600mm culverts to be supplied and installed at 300,000/= (Headwall construction inclusive).
		0+0000 - 1+000	Bweyale T. C.	Nyamusasa Road	U	PM		3.00	7.45	22.4			600mm culverts to be supplied and installed at 300,000/= (Headwall construction inclusive).
			Sub Total					25		167			
			Kigumba T. C.	Musiimo Road		RMM	Off	1.10	0.25	0.3	Force Account		These are the major roads in the town council. The costs involve all monthly routine maintenance works like Grass cutting cleaning the side drains, and pot hole filling (Note: Nomenclature of the roads is ongoing following the physical planning process)
			Kigumba T. C.	Nyakoojo Road		RMM	Off	1.20	0.25	0.3	Force Account		
			Kigumba T. C.	Kinali Street		RMM	Off	1.20	0.25	0.3	Force Account		
			Kigumba T. C.	Intensive - Mamella Lane		RMM	Off	0.10	0.25	0.0	Force Account		
			Kigumba T. C.	Jesse Road		RMM	Off	0.40	0.25	0.1	Force Account		
			Kigumba T. C.	Ganukura Road		RMM	Off	0.60	0.25	0.2	Force Account		
			Kigumba T. C.	Mpumwe Nyakatugo road		RMM	Off	1.50	0.25	0.4	Force Account		
			Kigumba T. C.	Masindi - Nyakatugo Road		RMM	Off	2.00	0.25	0.5	Force Account		
			Kigumba T. C.	Tax Park road		RMM	Off	1.00	0.25	0.3	Force Account		
			Kigumba T. C.	Kigaragara - Kirasa Road		RMM	Off	2.50	0.25	0.6	Force Account		
			Kigumba T. C.	Kihuura Road		RMM	Off	1.50	0.25	0.4	Force Account		
			Kigumba T. C.	Kobil - Kigaragara lane		RMM	Off	0.80	0.25	0.2	Force Account		
			Kigumba T. C.	Kinyara - Comboni Parish Road		RMM	Off	1.20	0.25	0.3	Force Account		
			Kigumba T. C.	Kinyara - Town Council Road		RMM	Off	3.00	0.25	0.8	Force Account		
			Sub Total					18.10		5			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMwM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kigumba T. C.	Musiimo Road		RMM	On	1.10	0.20	0.20	Force Account		These are the major roads in the Town Council. The costs involve all monthly routine maintenance works like grass cutting cleaning the side drains and pot hole filling (Note: Nomenclature of the roads is ongoing following the physical planning process).
			Kigumba T. C.	Nyakoojo Road		RMM	On	1.20	0.20	0.20	Force Account		
			Kigumba T. C.	Kinali Street		RMM	On	1.20	0.20	0.20	Force Account		
			Kigumba T. C.	Intensive - Mamella Lane		RMM	On	0.10	0.20	0.10	Force Account		
			Kigumba T. C.	Jesse Road		RMM	On	0.40	0.20	0.40	Force Account		
			Kigumba T. C.	Ganukura Road		RMM	On	0.60	0.20	0.60	Force Account		
			Kigumba T. C.	Mpumwe Nyakatugo road		RMM	On	1.50	0.20	0.30	Force Account		
			Kigumba T. C.	Masindi - Nyakatugo Road		RMM	On	2.00	0.20	0.40	Force Account		
			Kigumba T. C.	Tax Park road		RMM	On	1.00	0.20	0.20	Force Account		
			Kigumba T. C.	Kigaragara - Kirasa Road		RMM	On	2.50	0.20	0.50	Force Account		
			Kigumba T. C.	Kihuura Road		RMM	On	1.50	0.20	0.30	Force Account		
			Kigumba T. C.	Kobil - Kigaragara lane		RMM	On	0.80	0.20	0.20	Force Account		
			Kigumba T. C.	Kinyara - Comboni Parish Road		RMM	On	1.20	0.20	0.20	Force Account		
			Kigumba T. C.	Kinyara -Town Council Road		RMM	On	3.00	0.20	0.60	Force Account		
				Sub Total				18.10		4			
		0+000 - 0+800	Kigumba T. C.	Ganukura Road	U	PM		2.40	6.81	16.3	Contract		Includes vegetation clearance, grading and regravelling.
		0+000 - 1+000	Kigumba T. C.	Kihuura Road	U	PM		3.00	9.15	27.5	Contract		Includes vegetation clearance, grading and regravelling.
		0+000 - 0+800	Kigumba T. C.	Nyakatugo Road	U	PM		2.40	5.02	12.0	Contract		Includes vegetation clearance, grading and regravelling.
		0+000 - 1+300	Kigumba T. C.	Kabukye - Mpumwe	U	PM		3.90	5.02	19.6	Contract		Includes vegetation clearance, grading and regravelling.
			Kigumba T. C.	Kinaali and Irumba Streets	U	PM		0.35	123.03	43.1	Contract		Drainage Works; Construction of storm water Drainage 350m long 0.3m base width, 0.5m top width and .45m deep
				Sub Total				12.05		118			
			Kiryandongo T. C.	Kisorosoro Road		RMM	Off	2.70	0.25	0.7	Force Account		These are the major roads in the Town Council. The costs involve all monthly routine maintenance works like grass cutting cleaning the side drains and pot hole filling.
			Kiryandongo T. C.	Administration Road		RMM	Off	1.20	0.25	0.3	Force Account		
			Kiryandongo T. C.	Kiirya Road		RMM	Off	0.80	0.25	0.2	Force Account		
			Kiryandongo T. C.	Kyakalyabe Road		RMM	Off	2.00	0.25	0.5	Force Account		
			Kiryandongo T. C.	Hospital Road		RMM	Off	1.00	0.25	0.3	Force Account		
			Kiryandongo T. C.	Market Road		RMM	Off	0.60	0.25	0.2	Force Account		
			Kiryandongo T. C.	DownTown Close		RMM	Off	0.60	0.25	0.2	Force Account		
			Kiryandongo T. C.	Stadium Lane		RMM	Off	0.60	0.25	0.2	Force Account		
			Kiryandongo T. C.	Mosque Road		RMM	Off	0.50	0.25	0.1	Force Account		
			Kiryandongo T. C.	Police Lane		RMM	Off	0.40	0.25	0.1	Force Account		
			Kiryandongo T. C.	Kikuube Road		RMM	Off	4.00	0.25	1.0	Force Account		
			Kiryandongo T. C.	Kisorosoro - Nyabisi Road		RMM	Off	3.00	0.25	0.8	Force Account		
			Kiryandongo T. C.	Mukonogumu Road		RMM	Off	3.00	0.25	0.8	Force Account		
			Kiryandongo T. C.	Kiirya - Kiwara Road		RMM	Off	0.60	0.25	0.2	Force Account		
			Kiryandongo T. C.	Kayembe First Street		RMM	Off	0.20	0.25	0.1	Force Account		
			Kiryandongo T. C.	Kayembe Second Street		RMM	Off	0.30	0.25	0.1	Force Account		
			Kiryandongo T. C.	Auction Market road		RMM	Off	0.50	0.25	0.1	Force Account		
			Kiryandongo T. C.	Karokarungi Road		RMM	Off	2.00	0.25	0.5	Force Account		
			Kiryandongo T. C.	BCS - Kisorosoro Road		RMM	Off	1.60	0.25	0.4	Force Account		
			Kiryandongo T. C.	Lagoon Close		RMM	Off	0.20	0.25	0.1	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaimage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				25.80		6			
			Kiryandongo T. C.	Kisorosoro Road		RMM	On	2.70	0.23	0.6	Force Account		These are the major roads in the Town council. The costs involve all monthly routine maintenance works like grass cutting, cleaning the side drains and pot hole filling.
			Kiryandongo T. C.	Administration Road		RMM	On	1.20	0.23	0.3	Force Account		
			Kiryandongo T. C.	Kiriya Road		RMM	On	0.80	0.23	0.2	Force Account		
			Kiryandongo T. C.	Kyakalyabe Road		RMM	On	2.00	0.23	0.5	Force Account		
			Kiryandongo T. C.	Hospital Road		RMM	On	1.00	0.23	0.2	Force Account		
			Kiryandongo T. C.	Market Road		RMM	On	0.60	0.23	0.1	Force Account		
			Kiryandongo T. C.	DownTown Close		RMM	On	0.60	0.23	0.1	Force Account		
			Kiryandongo T. C.	Stadium Lane		RMM	On	0.60	0.23	0.1	Force Account		
			Kiryandongo T. C.	Mosque Road		RMM	On	0.50	0.23	0.1	Force Account		
			Kiryandongo T. C.	Police Lane		RMM	On	0.40	0.23	0.1	Force Account		
			Kiryandongo T. C.	Kikube Road		RMM	On	4.00	0.23	0.9	Force Account		
			Kiryandongo T. C.	Kisorosoro- Nyabisso Road		RMM	On	3.00	0.23	0.7	Force Account		
			Kiryandongo T. C.	Mukonogumu Road		RMM	On	3.00	0.23	0.7	Force Account		
			Kiryandongo T. C.	Kiriya - Kitiwara Road		RMM	On	0.60	0.23	0.1	Force Account		
			Kiryandongo T. C.	Kayembe First Street		RMM	On	0.20	0.23	0.0	Force Account		
			Kiryandongo T. C.	Kayembe Second Street		RMM	On	0.30	0.23	0.1	Force Account		
			Kiryandongo T. C.	Auction Market road		RMM	On	0.50	0.23	0.1	Force Account		
			Kiryandongo T. C.	Karokarungi Road		RMM	On	2.00	0.23	0.5	Force Account		
			Kiryandongo T. C.	BCS - Kisorosoro Road		RMM	On	1.60	0.23	0.4	Force Account		
			Kiryandongo T. C.	Lagoon Close		RMM	On	0.20	0.23	0.0	Force Account		
				Sub Total				25.80		6			
		0+000 - 2+000	Kiryandongo T. C.	Karokarungi Road	U	PM		5.00	8.04	40.2	Contract		Includes vegetation clearance, grading and regravelling.
		0+000 - 0+500	Kiryandongo T. C.	Kiryandongo - Intensive	U	PM		1.50	11.72	17.6	Contract		Includes vegetation clearance, grading and regravelling.
		0+000- 1+600	Kiryandongo T. C.	Kisorosoro Kyakalyabe	U	PM		2.40	15.21	36.5	Contract		Includes vegetation clearance, grading and regravelling.
				Sub Total				8.90		94.3			
		0+000 - 3+000	Kiryandongo S/C	Kiryomozzi T. C. - Nyakakindo - Titi	U	RMeM		3.00	6.15	18.5			This maintenance involves bush clearance and road shaping at rate of 3,500,000 per Km.
		0 +000 - 4+500	Mutunda S/C	Pili - Akeyo - Alengo - Diima	U	RMeM		4.50	4.30	19.4			This maintenance involves bush clearance and road shaping at rate of 3,500,000 per Km.
		0+000 -2+500	Kigumba S/C	Kibiyana - Kyeganywa (completion)	U	RMeM		2.50	4.02	10.0			This involves embankment fill of 180 m³ and installation of 6m of 600mm diameter culverts.
			Kigumba S/C	Jeeja - Nyana		Culverts installation				8.6			Cost includes installation of 600mm culverts and embankment fill on the swamp crossing.
		0+000 - 1+300	Masindi Port S/C	Kimiyoka - Kikaito	U	RMeM				18.6			Costs to cater for balance of works awarded in FY2011/12.
				Sub Total				10.00		75.0			
				Grand Total Kiryandongo DLG				798.45		879			
	526												
				KISORO District									
			Kisoro DLG	Kaguhu - Nyanamo - Buhozi	U	RMM	Off	6.00	1.68	10.1			
			Kisoro DLG	Kaguhu - Nyanamo	U	RMM	Off	4.50	0.22	1.0	Force Account		Link to agricultural area.
			Kisoro DLG	Kasayo - Rwankima	U	RMM	Off	4.00	0.22	0.9	Force Account		
			Kisoro DLG	Nyanamo - Buhozi	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Mucha Mushungero -Mupaka	U	RMM	Off	1.70	1.68	2.9	Force Account		Link to tourism and agricultural area.
			Kisoro DLG	Mucha - Mukozi	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Mukozi - Hamurindi	U	RMM	Off	5.00	0.22	1.1	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kisoro DLG	Hamurindi - Hakasharara	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Hakasharara - Kabatera	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Kabatera - Gasovu	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Gasovu - Kamugemany	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Kamugemany - Mupaka	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Nyakabingo - Gatete-Chanank	U	RMM	Off	5.00	1.68	8.4	Force Account		Link to agricultural area.
			Kisoro DLG	Nyakabingo - Gatete	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Gatete - Chanank	U	RMM	Off	5.50	0.22	1.1	Force Account		
			Kisoro DLG	Kanaba- Kateriteri	-	RMM	Off	8.00	1.68	13.5	Force Account		Link to agricultural area.
			Kisoro DLG	Nyakakembe	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Kateriteri - Nyakakembe	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Nyakakembe - Kabahunde	U	RMM	Off	5.50	0.22	1.2	Force Account		
			Kisoro DLG	Kabahunde - Mukozi	U	RMM	Off	5.00	0.22	1.1	Force Account		Link to agricultural area.
			Kisoro DLG	Kabahunde - Mukozi	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Kamonyi - Buhayo - Nyakinama	U	RMM	Off	5.50	0.22	1.2	Force Account		Link to agricultural area.
			Kisoro DLG	Kamonyi - Buhayo	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Buhayo - Nyakinama	U	RMM	Off	5.50	0.22	1.2	Force Account		
			Kisoro DLG	Ruko - Maziba	U	RMM	Off	7.00	1.68	11.8	Force Account		Link to agricultural area.
			Kisoro DLG	Ruko - Maziba	U	RMM	Off	7.70	0.22	1.7	Force Account		
			Kisoro DLG	Gasovu - Kazogo	U	RMM	Off	6.00	1.68	10.1	Force Account		Link to agricultural area.
			Kisoro DLG	Gasovu - Bikokora	U	RMM	Off	6.50	0.22	1.4	Force Account		
			Kisoro DLG	Bikokora - Kazogo	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Gisorora - Mbonjera - Matinza	U	RMM	Off	4.00	1.68	6.7	Force Account		Link to agricultural area.
			Kisoro DLG	Gisorora - Mbonjera	U	RMM	Off	4.00	0.22	0.9	Force Account		
			Kisoro DLG	Mbonjera - Matinza	U	RMM	Off	4.50	0.22	1.0	Force Account		
			Kisoro DLG	Gisorora - Bubaga	U	RMM	Off	2.00	1.68	3.4	Force Account		Link to agricultural area.
			Kisoro DLG	Gisorora - Bubaga	U	RMM	Off	4.00	0.22	0.9	Force Account		
			Kisoro DLG	Iremera - Ikamiro	-	RMM	Off	5.00	1.68	8.4	Force Account		Link to agricultural area.
			Kisoro DLG	Nyakakembe	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Iremera - Ikamiro	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Ikamiro - Nyakakembe	U	RMM	Off	5.50	0.22	1.2	Force Account		
			Kisoro DLG	Busanza - Busanani	U	RMM	Off	7.50	1.68	12.6	Force Account		Link to agricultural area.
			Kisoro DLG	Busanza - Busanani	U	RMM	Off	7.50	0.22	1.6	Force Account		
			Kisoro DLG	Nyakakabande - Nyabihumiko - Bunagana	U	RMM	Off	5.00	1.68	8.4	Force Account		Link to border to DRC and agricultural areas.
			Kisoro DLG	Nyakakabande - Nyabihumiko	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Nyabihumiko - Kabindi	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Kabindi - Muramba	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Muramba - Bunagana	U	RMM	Off	4.40	0.22	1.0	Force Account		
			Kisoro DLG	Matinza - Giseke	U	RMM	Off	3.00	1.68	5.1	Force Account		Link to agricultural area.
			Kisoro DLG	Matinza - Giseke	U	RMM	Off	3.00	0.22	0.6	Force Account		
			Kisoro DLG	Mwaro - Busengo - Kinanira	U	RMM	Off	5.00	1.68	8.4	Force Account		Link to border to DRC and agricultural areas.
			Kisoro DLG	Mwaro - Busengo	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Busengo - Gacca	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Gacca - Kinanira	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Iryaruhuri - Gatete	U	RMM	Off	6.00	1.68	10.1	Force Account		Link to border to Rwanda and agricultural areas.
			Kisoro DLG	Iryaruhuri - Gatete	U	RMM	Off	6.00	0.22	1.3	Force Account		
			Kisoro DLG	Hakashara - Kafuga	U	RMM	Off	5.00	1.68	8.4	Force Account		
			Kisoro DLG	Hakashara - Kafuga	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Rwanzu - Rugabano	U	RMM	Off	4.50	1.68	7.6	Force Account		Link to agricultural area.
			Kisoro DLG	Rwanzu - Rugabano	U	RMM	Off	4.50	0.22	1.0	Force Account		
			Kisoro DLG	Rutaka - Rutoma - Rushabarara	U	RMM	Off	5.00	1.68	8.4	Force Account		Link to agricultural area.
			Kisoro DLG	Rutaka - Rutoma	U	RMM	Off	5.00	0.22	1.1	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kisoro DLG	Rutoma_Rushabara	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Iryaruhuri - Chanika	U	RMM	Off	2.00	1.68	3.4	Force Account		Link to border to Rwanda and agricultural areas.
			Kisoro DLG	Iryaruhuri - Chanika	U	RMM	Off	2.50	0.22	0.5	Force Account		
			Kisoro DLG	Nturo sooko - Kindandari	U	RMM	Off	3.50	1.68	5.9	Force Account		Link to Mugahinga National Park.
			Kisoro DLG	Nturo sooko - Kindandari	U	RMM	Off	3.50	0.22	0.8	Force Account		
			Kisoro DLG	Chahafi - Karago - Maregamo	U	RMM	Off	3.00	1.68	5.1	Force Account		Link to agricultural area.
			Kisoro DLG	Chahafi - Karago	U	RMM	Off	4.50	0.22	1.0	Force Account		
			Kisoro DLG	Karago - Maregamo	U	RMM	Off	4.50	0.22	1.0	Force Account		
			Kisoro DLG	Natete - Bumfupfo - Nturo	U	RMM	Off	5.10	1.68	8.6	Force Account		Link to agricultural area.
			Kisoro DLG	Natete - Bumfupfo - Nturo	U	RMM	Off	5.10	0.22	1.1	Force Account		
			Kisoro DLG	Nyaruzisa - Rurembwe - Chanika	U	RMM	Off	5.00	1.68	8.4	Force Account		Link to border, Rwanda and agricultural areas.
			Kisoro DLG	Nyaruzisa - Rurembwe	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Rurembwe - Chanika	U	RMM	Off	5.00	0.22	1.1	Force Account		
			Kisoro DLG	Murara - Foto - Muhanga	U	RMM	Off	6.00	1.68	10.1	Force Account		Link to agricultural area.
			Kisoro DLG	Murara - Foto	U	RMM	Off	6.50	0.22	1.4	Force Account		
			Kisoro DLG	Foto - Muhanga	U	RMM	Off	6.50	0.22	1.4	Force Account		
				Sub Total				373.50		243			
			Kisoro DLG	Kaguhu - Nyanao - Buhozi	U	RMM	On	6.00	1.68	10.1			
			Kisoro DLG	Kaguhu - Nyanao	U	RMM	On	4.50	0.32	1.5	Force Account		Link to agricultural area.
			Kisoro DLG	Kasayo - Rwankima	U	RMM	On	4.00	0.32	1.3	Force Account		
			Kisoro DLG	Nyanao - Buhozi	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Mucha Mushungero -Mupaka	U	RMM	On	1.70	0.17	0.3	Force Account		Link to tourism and agricultural area.
			Kisoro DLG	Mucha - Mukozi	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Mukozi - Hamurindi	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Hamurindi - Hakashara	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Hakashara - Kabatera	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Kabatera - Gasovu	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Gasovu - Kamugemanyi	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Kamugemanyi - Mupaka	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Nyakabingo - Gatete-Chananke	U	RMM	On	5.00	0.17	0.8	Force Account		Link to agricultural area.
			Kisoro DLG	Nyakabingo - Gatete	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Gatete - Chananke	U	RMM	On	5.50	0.32	1.8	Force Account		
			Kisoro DLG	Kanaba - Kateriteri	U	RMM	On	8.00	0.17	1.3	Force Account		Link to agricultural area.
			Kisoro DLG	Nyakarembe	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Kateriteri - Nyakarembe	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Nyakarembe - Kabahunde	U	RMM	On	5.50	0.32	1.8	Force Account		
			Kisoro DLG	Kabahunde - Mukozi	U	RMM	On	5.00	0.32	1.6	Force Account		Link to agricultural area.
			Kisoro DLG	Kabahunde - Mukozi	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Kamonyi - Buhayo - Nyakinama	U	RMM	On	5.50	0.32	1.8	Force Account		Link to agricultural area.
			Kisoro DLG	Kamonyi - Buhayo	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Buhayo - Nyakinama	U	RMM	On	5.50	0.32	1.8	Force Account		
			Kisoro DLG	Ruko - Maziba	U	RMM	On	7.00	0.17	1.2	Force Account		Link to agricultural area.
			Kisoro DLG	Ruko - Maziba	U	RMM	On	7.70	0.32	2.5	Force Account		
			Kisoro DLG	Gasovu - Kazogo	U	RMM	On	6.00	0.17	1.0	Force Account		Link to agricultural area.
			Kisoro DLG	Gasovu - Bikokora	U	RMM	On	6.50	0.32	2.1	Force Account		
			Kisoro DLG	Bikokora - Kazogo	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Gisorora - Mbonjera - Matinza	U	RMM	On	4.00	0.17	0.7	Force Account		Link to agricultural area.
			Kisoro DLG	Gisorora - Mbonjera	U	RMM	On	4.00	0.32	1.3	Force Account		
			Kisoro DLG	Mbonjera - Matinza	U	RMM	On	4.50	0.32	1.5	Force Account		
			Kisoro DLG	Gisorora - Bubaga	U	RMM	On	2.00	0.17	0.3	Force Account		Link to agricultural area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kisoro DLG	Gisorora - Bubaga	U	RMM	On	4.00	0.32	1.3	Force Account		
			Kisoro DLG	Iremera - Ikamiro - Nyakarembe	U	RMM	On	5.00	0.17	0.8	Force Account		Link to agricultural area.
			Kisoro DLG	Iremera - Ikamiro	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Ikamiro - Nyakarembe	U	RMM	On	5.50	0.32	1.8	Force Account		
			Kisoro DLG	Busanza - Busanani	U	RMM	On	7.50	0.17	1.3	Force Account		Link to agricultural area.
			Kisoro DLG	Busanza - Busanani	U	RMM	On	7.50	0.32	2.4	Force Account		
			Kisoro DLG	Nyakabande - Nyabihumiko - Bunagana	U	RMM	On	5.00	0.32	1.6	Force Account		Link to border to DRC and agricultural areas.
			Kisoro DLG	Nyakabande - Nyabihumiko	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Nyabihumiko - Kabindi	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Kabindi - Muramba	U	RMM	On	6.00		-	Force Account		
			Kisoro DLG	Muramba - Bunagana	U	RMM	On	4.40		-	Force Account		Link to agricultural area.
			Kisoro DLG	Matinza - Giseke	U	RMM	On	3.00	0.17	0.5	Force Account		
			Kisoro DLG	Matinza - Giseke	U	RMM	On	3.00	0.32	1.0	Force Account		
			Kisoro DLG	Mwaro - Busengo - Kinanira	U	RMM	On	5.00	0.17	0.8	Force Account		Link to border to DRC and agricultural areas.
			Kisoro DLG	Mwaro - Busengo	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Busengo - Gacca	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Gacaca - Kinanira	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Iryaruhuri - Gatete	U	RMM	On	6.00	0.17	1.0	Force Account		Link to border to Rwanda and agricultural areas.
			Kisoro DLG	Iryaruhuri - Gatete	U	RMM	On	6.00	0.32	1.9	Force Account		
			Kisoro DLG	Hakashara - Kafuga	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Hakashara - Kafuga	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Rwanzu - Rugabano	U	RMM	On	4.50	0.32	1.5	Force Account		Link to agricultural area.
			Kisoro DLG	Rwanzu - Rugabano	U	RMM	On	4.50	0.32	1.5	Force Account		
			Kisoro DLG	Rutaka - Rutoma - Rushabarara	U	RMM	On	5.00	0.17	0.8	Force Account		Link to agricultural area.
			Kisoro DLG	Rutaka - Rutoma	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Rutoma - Rushabarara	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Iryaruhuri - Chanika	U	RMM	On	2.00	0.17	0.3	Force Account		Link to border to Rwanda and agricultural areas.
			Kisoro DLG	Iryaruhuri - Chanika	U	RMM	On	2.50	0.32	0.8	Force Account		
			Kisoro DLG	Nturo sooko - Kindandari	U	RMM	On	3.50	0.17	0.6	Force Account		Link to Mugahanga National Park.
			Kisoro DLG	Nturo sooko - Kindandari	U	RMM	On	3.50	0.32	1.1	Force Account		
			Kisoro DLG	Chahafi - Karago - Maregamo	U	RMM	On	3.00	0.17	0.5	Force Account		Link to agricultural area.
			Kisoro DLG	Chahafi - Karago	U	RMM	On	4.50	0.32	1.5	Force Account		
			Kisoro DLG	Karago - Maregamo	U	RMM	On	4.50	0.32	1.5	Force Account		
			Kisoro DLG	Natete - Bumtupfo - Nturo	U	RMM	On	5.10	0.17	0.9	Force Account		Link to agricultural area.
			Kisoro DLG	Natete - Bumtupfo - Nturo	U	RMM	On	5.10	0.32	1.7	Force Account		
			Kisoro DLG	Nyaruzisa - Rurembwe - Chanika	U	RMM	On	5.00	0.17	0.8	Force Account		Link to border to Rwanda and agricultural areas.
			Kisoro DLG	Nyaruzisa - Rurembwe	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Rurembwe - Chanika	U	RMM	On	5.00	0.32	1.6	Force Account		
			Kisoro DLG	Murara - Foto - Muhanga	U	RMM	On	6.00	0.32	1.9	Force Account		Link to agricultural area.
			Kisoro DLG	Murara - Foto	U	RMM	On	6.50	0.32	2.1	Force Account		
			Kisoro DLG	Foto - Muhanga	U	RMM	On	6.50	0.32	2.1	Force Account		
				Sub Total				373.50		113			
			Kisoro T. C.	Market Street	U	PM		1.20	4.61	5.5			
			Kisoro T. C.	Moonlight Street	U	PM		1.00	3.54	3.5			
				Sub Total				2.20		9			
			Nyakinama S/C	Bihanga - Nturo	U	RMM	Off	3.00	1.21	3.6	Force Account		
			Murora S/C	Chibumba T centre - Mpaka brik	U	RMM	Off	6.00	0.62	3.7	Force Account		
			Chahi S/C	Muganza - Kabuga	U	RMM	Off	1.20	2.91	3.5	Force Account		
			Nyabwishenya S/C	Kanyamatembe - Nshunga	U	RMM	Off	6.00	0.45	2.7	Force Account		
			Muramba S/C	Ruhango Ps - Nango ps	U	RMM	Off	2.00	3.50	7.0	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 - 0+200	Kitgum T. C.	Daudi Okello road	U	PM	On	0.20	68.33	13.7	Contract		2. Periodic maintenance was last carried out on some sections in 2008/09 FY
		0+000 - 0+250	Kitgum T. C.	Apila road	U	PM	On	0.20	85.42	17.1	Contract		3. Links Lamola Parish-to Sub County Headquarter Amida
				Sub Total				2.70		185			
			Amida sub-County	Lukwor-Opetre PS		Culvert Installation				8.9	Contract		Connecting Lukworo Parish to the Sub County HQ.
			Akwang S/C	Kitgum High School- Adyece PS		Culvert Installation				9.2	Contract		Connecting Adyece Primary School to Sub County HQ of Akwang Sub County.
			Layamo S/C	Odung-lee PS- Ogultuu HCIII		Culvert Installation				8.9	Contract		Connecting Paibwor parish to Health Centre Three.
			Kitgum Matidi S/C	Kitgum Matidi- Jang yat		Culvert Installation				10.3	Contract		Connecting Villages of Bohi, Pakumu and Parwech Alango to HCIII at the Sub County HQ
			Lagoro S/C	Lagoro Sub Cory HQ -Pawidi Parish		Culvert Installation				9.7	Contract		Connecting Pawidi Parish to the Sub County HQ of Lagoro.
			Muewini S/C	Atinga - Bishop Comboni PS		Culvert Installation				11.2	Contract		Connecting Bishop Comboni Primary School to the Sub County HQ.
			Namokora S/C	Pugoda- Bola Primary School		Culvert Installation				11.1	Contract		Connecting Pugoda Parish to the Sub County HQ and HCIV Namokora
			Omiya Anyima S/C	Te-okiro- Acuto omer Village		Culvert Installation				11.0	Contract		Connecting Acutoomer Village to Health Centre Three at Omiya Anyima Sub County HQ
			Orom S/C	Akilok - Lakwanya		Culvert Installation				12.6	Contract		Connecting the Lakwanya Village in Akurumo Parish to Akilok HCII in Okut Parish.
				Sub Total						93			
				Grand Total Kitgum DLG				236.00		689			
563													
			Koboko DLG	Indiga - Bamure	U	RMM		13.00	0.60	7.8	Contract		Connects schools, HCs and markets.
			Koboko DLG	Lima - Matuma	U	RMM		5.70	0.60	3.4	Contract		Connects tobacco leaf buying centre markets.
			Koboko DLG	Koboko - Wanize	U	RMM		11.30	0.60	6.8	Contract		Connects health centres and to Koboko district.
			Koboko DLG	Keri - Ayipe- Kagonopa	U	RMM		8.00	0.60	4.8	Contract		Connects agricultural areas and Sudan.
			Koboko DLG	Kagoropa - Nyambiri	U	RMM		9.00	0.60	5.4	Contract		Connects agricultural areas and Sudan.
			Koboko DLG	Nyambiri - Korokaya	U	RMM		9.50	0.60	5.7	Contract		Connects agricultural areas and Sudan.
			Koboko DLG	Keri - Nyai	U	RMM		8.00	0.60	4.8	Contract		Connects markets schools, HCs and SC.
			Koboko DLG	Keri Nyai	U	RMM		8.70	0.60	5.2	Contract		Connects markets schools, HCs and SC.
			Koboko DLG	Uganda - DRC border	U	RMM		13.80	0.60	8.3	Contract		Security road.
			Koboko DLG	Asunga - Kingaba	U	RMM		12.40	0.60	7.4	Contract		Connects schools, SC.
			Koboko DLG	Dranya - DRC border	U	RMM		4.60	0.60	2.8	Contract		Connects schools and DRC.
			Koboko DLG	Keri - Pamodo	U	RMM		13.80	0.60	8.3	Contract		Connects agricultural areas.
			Koboko DLG	Lurajo - Nyai	U	RMM		7.50	0.60	4.5	Contract		Connects agricultural areas.
			Koboko DLG	Lurajo - Nyai	U	RMM		4.2	0.60	2.5	Contract		Connects agricultural areas.
			Koboko DLG	Awindiri - Saliamusala	U	RMM		10.20	0.60	6.1	Contract		Connects Uganda, DRC and Sudan.
			Koboko DLG	Aipala - Mileoko	U	RMM		4.00	0.60	2.4	Contract		Connects markets, schools.
			Koboko DLG	Midia - Dicile - Kukunga	U	RMM		9.00	0.60	5.4	Contract		Connects schools, HCs and markets.
			Koboko DLG	Komendaku - Koduzea	U	RMM		10.00	0.60	6.0	Contract		Connects schools, HCs and markets.
			Koboko DLG	Lima - Chakulia - Pamodo	U	RMM		5.50	0.60	3.3	Contract		Connects schools, HCs and markets.
				Sub Total				171.00		103			
			Koboko DLG	Koboko - Lodonga	U	PM		16.7	0.71	11.9	Contract		Connects, school, HCs, markets and agricultural areas.
				Sub Total				16.70		12			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+085-0+150	Koboko T. C.	Sinyani road	U	PM		65m		3.8	Contract		
		0+090-0+150	Koboko T. C.	Amiji road	U	PM		60m		2.5	Contract		
		0+300-0+475	Koboko T. C.	Sakari road	U	PM		175m		8.8	Contract		
				Sub Total						15			
		0+142	Koboko T. C.	Sinyani road		Culvert Installation				3.3	Contract		
		0+142	Koboko T. C.	Amiji road		Culvert Installation				3.3	Contract		
				Sub Total						7			
			Lobule S/C	Adamajiga - Misu	U	RMM		5.00	0.48	2.4	Contract		Connects agricultural areas.
			Lobule S/C	Adukule - Lulupi	U	RMM		5.00	0.48	2.4	Contract		Connects agricultural areas.
			Lobule S/C	Mengo - Kasoroba	U	RMM		5.00	0.48	2.4	Contract		Connects to Sub County.
			Lobule S/C	Padrombo - Liku	U	RMM		2.00	0.12	0.2	Contract		Connects agricultural areas.
			Dranya S/C	Ginyako - Dranya	U	RMM		4.00	0.50	2.0	Contract		Connects to Sub County.
			Dranya S/C	Nyangilia - Leiko - Ngurupi	U	RMM		6.00	0.62	3.7	Contract		Connects Markets and Primary schools.
			Midia S/C	Midia - Olumghu - Kingaba	U	RMM		10.00	0.41	4.1	Contract		Connects to Sub County.
			Midia S/C	Teremunga - DRC Border	U	RMM		2.00	0.60	1.2	Contract		Connects primary school to the DRC border
			Dranya S/C	Anyakalio - Ulumghu	U	RMM		2.00	0.60	1.2	Contract		Connects to schools.
			Dranya S/C	Minika - Dricile	U	RMM		2.00	0.60	1.2	Contract		Connects to Dricile H/C.
			Kuluba S/C	Dubai - Oraba	U	RMM		5.00	0.48	2.4	Contract		Connects to Sudan border.
			Kuluba S/C	Tanyaji - Monodu	U	RMM		3.00	0.53	1.6	Contract		Connects to schools.
			Kuluba S/C	Nyaragala - Morimo	U	RMM		2.00	0.60	1.2	Contract		Connects schools and agricultural areas.
			Ludara S/C	Gurepi - Aringili - Bamure	U	RMM		8.00	0.45	3.6	Contract		Connects H/Cs, Schools and markets.
			Ludara S/C	Arindruwe - Dabara	U	RMM		5.80	0.55	3.2	Contract		Connects to Sub County.
			Ludara S/C	Chakula - Dubai	U	RMM		4.50	0.47	2.1	Contract		Connects markets and agricultural areas.
			Abuku S/C	Abuko - Nyai	U	RMM		4.00	0.33	1.3	Contract		Connects to Sub County.
			Abuku S/C	Nya - Mbili P/S	U	RMM		10.00	0.40	4.0	Contract		Connects to Sub County and Primary School.
		4+300	Kuluba S/C	Dubai - Oraba road		Culvert Installation				3.6	Contract		Connects to Sudan border.
		1+800	Lobule S/C	Mengo - Kasoroba Road		Culvert Installation				3.4	Contract		Connects to Sub County.
										7.0			
				Grand Total Koboko DLG				273.00		184			
	607												
KOLE District													
		0+000 - 23+00	Kole DLG	Alvat - Aboke Market - Alito SC	U	RMM	Off	23.90	0.45	10.8	Contract		Serves Agricultural Area
		0+000 - 10+00	Kole DLG	Akalo - Adwila	U	RMM	Off	10.00	0.45	4.5	Contract		Serves Rich Agricultural Area.
		0+000 - 8+60	Kole DLG	G. Aboke - Opeta	U	RMM	Off	8.60	0.45	3.9	Contract		Serves Rich Agricultural Area.
		0+000 - 33+60	Kole DLG	Ayer - Anac	U	RMM	Off	33.60	0.45	15.1	Contract		Serves Rich Agricultural Area.
		0+000 - 10+00	Kole DLG	Aromo - Ngetta	U	RMM	Off	10.00	0.45	4.5	Contract		Serves Rich Agricultural Area.
		0+000 - 6+60	Kole DLG	Inomo (Apac B.) - Lira B.	U	RMM	Off	11.54	0.45	5.2	Contract		Serves Rich Agricultural Area.
		8+000 - 13+00	Kole DLG	Akalo - Telela	U	RMM	Off	10.00	0.45	4.5	Contract		Serves Rich Agricultural Area.
				Sub Total				107.64	3.35	48.44			
		0+000 - 10+00	Kole DLG	Teboke - Kole H/Q	U	PM		10.00	10.00	100.0	contract		serves agriculture rich area
		0+000 - 8+000	Kole DLG	Alito H/Q - Ogur	U	PM		8.00	10.00	80.0			
		N/A	Kole DLG	Office of the DE operations	N/A	PM	Item			12.2	Direct procurement		
		N/A	Kole DLG	Mechanical imprest	N/A	PM	Item			9.8	Direct procurement		
				Sub Total				18.00	20.00	201.97			
		0+000 - 0+85	Kole TC	Corner Park - Marker Road		RMM		0.85	0.45	0.4	Contract		Serves Urban Area.
		0+000 - 1+300	Kole TC	Prison By Pass		RMM		1.30	0.45	0.6	Contract		Serves Urban Area.
		0+000 - 0+93	Kole TC	Bisara Close		RMM		0.93	0.45	0.4	Contract		Serves Urban Area.
		0+000 - 0+67	Kole TC	Town Square Avenue		RMM		0.67	0.45	0.3	Contract		Serves Urban Area.
		0+000 - 0+85	Kole TC	MP Beridwogo Access		RMM		0.85	0.45	0.4	Contract		Serves Urban Area.
		0+000 - 0+400	Kole TC	Northern Access		RMM		0.40	0.45	0.2	Contract		Serves Urban Area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				5.00	2.70	2.25			
		0+000 - 4+30	Kole TC	Town square avenue extension	U	PM		4.31	10.00	43.1	Contract		Serves Urban areas
				Operations of the Office of the	N/A	PM				2.2	Direct procurement		
				Sub Total				4.31	10.00	45.26			
		0+000 - 6+00	Alalo S/C	Bardokoculi - Tikolong Primary School		RMM		12.00	0.33	3.9	Contract		Serves Rich Agricultural Area and Tikolong p/s
		0+000 - 6+00	Alalo S/C	Bardokoculi - Tikolong Primary School		RMM		Item		2.2	Contract		
		0+000 - 3+00	Balla S/C	Omoldyang Dani - Inomo		RMM		6.00	0.33	2.0	Contract		Serves Rich Agricultural Area.
		0+000 - 5+00	Balla S/C	Apak - Omoldyang		RMM		12.00	0.33	3.9	Contract		Serves Rich Agricultural Area.
				Apak - Omoldyang		RMM		Item		2.8	Contract		Serves Rich Agricultural Area.
		0+000 - 8+00	Alito S/C	Ayara - Ayamo P/S		RMM		24.00	0.33	7.8	Contract		Serves Rich Agricultural Area Apii oguru p/s
		0+000 - 8+00	Alito S/C	Ayara - Ayamo P/S		RMM		Item	0.33	4.9	Contract		
		0+000 - 8+00	Aboke S/C	Teitek - Oliduru		RMM		18.00	0.33	5.9	Contract		Serves Rich Agricultural Area ,Apedi and Agwet p/s
		0+000 - 8+00	Aboke S/C	Teitek - Oliduru		RMM		Item		3.5	Contract		Serves Rich Agricultural Area ,Apedi and Agwet p/s
		0+000 - 7+00	Ayer S/C	Alemi - Ayer SEED SS		RMM		18.00	0.33	5.9	Contract		Serves Rich Agricultural Area.
		0+000 - 7+00	Ayer S/C	Alemi - Ayer SEED SS		RMM		Item		2.9	Contract		Serves Rich Agricultural Area.
		0+000 - 7+00	Ayer S/C	Monitoring and evaluation		RMM				0.8	Contract		
				Sub Total				90.00	2.28	45.55			
			Kole DLG	60m, 600mm dia.concrete pipe culverts		RMM				9.50	Contract		Serves Rich Agricultural Area.
			Kole DLG	60m, 600mm dia.concrete pipe culverts		RMM		0.00	0.00	10.00	Contract		Serves Rich Agricultural Area.
				Sub Total				0.00		10.50			
			Kole TC	30m,600mm dia.concrete pipe culvert		RMM				9.75	Contract		Serves Rich Agricultural Area.
				Sub Total				0.00	0.00	9.75			
				Grand Total Kole DLG				224.95		373.1			
528													
KOTIDO District													
			Kotido DLG	Losilang - Nakapelemoru	U	RMM		10.00	0.72	7.2	Contract		Links the District to the Sub county of Nakapelimoru, Health centres, Schools, ABEKS centres and Kotido Town council.
			Kotido DLG	Panyangara - Napumpum	U	RMM		5.00	0.72	3.6	Contract		Links the District to the HC's, Schools and ABEKS centres of Panyangara Sub county.
			Kotido DLG	Potongor - Nakapelemoru	U	RMM		5.00	0.72	3.6	Contract		Links up Nakapelimoru Sub county and Panyangara sub county .
			Kotido DLG	Kotido - Rengen	U	RMM		7.00	0.72	5.1	Contract		Links up Rengen sub county and Kotido Town Council and including Kotido HC IV.
			Kotido DLG	Rengen - Lopuyo - Lokiding	U	RMM		25.00	0.72	18.1	Contract		Links up Rengen sub county and Kacheri sub county.
			Kotido DLG	Maaru - Nakwakwa - Lopuyo	U	RMM		9.00	0.72	6.5	Contract		Serves Kotido Sub county, Rengen and Kacheri Sub county.
			Kotido DLG	Lokiteleabu - Kanayete	U	RMM		6.00	0.72	4.3	Contract		Serves Kotido sub county and Agricultural areas
			Kotido DLG	Kanawat - Kamor - Napumpum	U	RMM		15.00	0.72	10.8	Contract		Serves Kotido Sub county and Panyangara sub county.
			Kotido DLG	Panyangara - Rikitaee-Napumpum	U	RMM		8.50	0.72	6.1	Contract		Serves the schools And Health centres in Panyangara sub county.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kotido DLG	Kokoria - Losakucha	U	RMM		6.00	0.72	4.3	Contract		Serves the cattle market, schools and Health centre in Kacheri sub county.
			Kotido DLG	Dopeth - Nakoreto - Lopuyo	U	RMM		9.30	0.72	6.7	Contract		Serves schools and health centres of Rengen sub county and to Kacheri sub county.
				Sub Total				105.8		77			
	0+000 - 25+000		Kotido DLG	Rengen-Lopuyo-Lokiding	U	PM		25.00	8.52	213	Force Account		
	0+000 - 4+000		Kotido DLG	Maaru - Lopuyo	U	PM		4.00	12.21	48.8	Contract		
				Sub Total				20.00		262			
			Kotido T. C.	Access lane	U	RMM		0.10	0.72	0.1	Contract		
			Kotido T. C.	Apalokuria	U	RMM		0.51	0.72	0.4	Contract		
			Kotido T. C.	Apaloris Drive	U	RMM		0.78	0.72	0.6	Contract		
			Kotido T. C.	Apeyok Lane	U	RMM		0.39	0.72	0.3	Contract		
			Kotido T. C.	Housing lane	U	RMM		0.30	0.72	0.2	Contract		
			Kotido T. C.	Kaguta Drive	U	RMM		0.78	0.72	0.6	Contract		
			Kotido T. C.	Kakoro road	U	RMM		0.34	0.72	0.2	Contract		
			Kotido T. C.	labwor road	U	RMM		0.38	0.72	0.3	Contract		
			Kotido T. C.	Lodon road	U	RMM		1.20	0.72	0.9	Contract		
			Kotido T. C.	Lokirien Road	U	RMM		0.32	0.72	0.2	Contract		
			Kotido T. C.	Lokori road	U	RMM		0.59	0.72	0.4	Contract		
			Kotido T. C.	Narengge moru Drive	U	RMM		1.21	0.72	0.9	Contract		
			Kotido T. C.	Senior Quarters road	U	RMM		1.20	0.72	0.9	Contract		
			Kotido T. C.	Prison road	U	RMM		0.38	0.72	0.3	Contract		
			Kotido T. C.	Nawoykitoi Lane	U	RMM		0.20	0.72	0.1	Contract		
			Kotido T. C.	Napolokou Road	U	RMM		0.45	0.72	0.3	Contract		
			Kotido T. C.	market lane	U	RMM		0.14	0.72	0.1	Contract		
			Kotido T. C.	School lane	U	RMM		0.20	0.72	0.1	Contract		
			Kotido T. C.	Loropei road	U	RMM		0.53	0.72	0.4	Contract		
				Sub Total				10.00		7			
	0+000 - 0+730		Kotido T. C.	Lomukura Avenue	U	PM		0.73	91.95	67.1	Contract		
	0+000 - 0+880		Kotido T. C.	Old Road	U	PM		0.88	15.49	13.6	Contract		
	0+000 - 0+490		Kotido T. C.	Lomok road	U	PM		0.49	17.19	8.4	Contract		
	0+000 - 0+260		Kotido T. C.	Keem close	U	PM		0.26	19.47	5.1	Contract		
				Sub Total				2.36		94			
			Kotido T. C.	Lomukura Avenue		Culvert Installations	4 lines			5.6	Contract		
			Kotido T. C.	Old Road		Culvert Installations	1 line			1.4	Contract		
			Kotido T. C.	Lomok road		Culvert Installations	1 lines			1.4	Contract		
			Kotido T. C.	Keem close		Culvert Installations	1 lines			1.4	Contract		
				Sub Total						10			
			Kacheri S/C	Losakuch Nawokopal Kopor		RMM		9.00	0.72	6.5	Contract		Serves the sub county, schools and including health centres.
			Kacheri S/C	Losakucha Lobanya		RMM		18.00	0.72	13.0	Contract		Serves the sub county and agricultural area.
			Rengen S/C	Kaidila Kaikir		RMM		6.00	0.72	4.3	Contract		Serves the sub county, schools and health centres.
			Kotido S/C	Lodera Mesria		RMM		6.00	0.72	4.3	Contract		Serves Nakapelimoru H/C, schools, including Rengen and Kotido sub county.
			Nakapelimoru S/C	Lookokorok Kadokin		RMM		4.00	0.72	2.9	Contract		Serves Nakapelimoru sub county, schools and Health centres.
			Nakapelimoru S/C	Kanair Brigade		RMM		4.50	0.72	3.3	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kumi T. C.	Adams Road	U	RMM	Off	0.15	0.64	0.1	Contract		
			Kumi T. C.	Onaba Road	U	RMM	Off	2.00	0.58	1.2	Contract		
			Kumi T. C.	Aisu Road	U	RMM	Off	0.45	1.37	0.6	Contract		
			Kumi T. C.	Olukas Road	U	RMM	Off	0.60	1.28	0.8	Contract		
			Kumi T. C.	Ongino Road	U	RMM	Off	0.50	1.33	0.7	Contract		
			Kumi T. C.	Malera Road	U	RMM	Off	1.90	0.35	0.7	Contract		
			Kumi T. C.	Tomusange Road	U	RMM	Off	0.20	2.89	0.6	Contract		
			Kumi T. C.	Maraka Road	U	RMM	Off	0.20	2.04	0.4	Contract		
			Kumi T. C.	Ijala Road	U	RMM	Off	0.55	0.31	0.2	Contract		
			Kumi T. C.	Onatenga Road	U	RMM	Off	0.50	0.12	0.1	Contract		
			Kumi T. C.	Edau Road	U	RMM	Off	0.70	0.74	0.5	Contract		
			Kumi T. C.	Akabwai Road	U	RMM	Off	0.70	0.26	0.2	Contract		
			Kumi T. C.	Shool Lane	U	RMM	Off	1.00	0.06	0.1	Contract		
			Kumi T. C.	Works Road	U	RMM	Off	0.40	0.14	0.1	Contract		
			Kumi T. C.	Government Road	U	RMM	Off	0.30	0.19	0.1	Contract		
			Kumi T. C.	Station Road	U	RMM	Off	0.40	0.23	0.1	Contract		
			Kumi T. C.	Emodiangat Road	U	RMM	Off	0.50	3.13	1.6	Contract		
			Kumi T. C.	Osirim Road	U	RMM	Off	0.20	2.27	0.5	Contract		
			Sub Total					27.73		17			
			Kumi T. C.	Ijala Road	U	PM		0.80	102.34	81.9	Contract		Access to Bus / Taxi park.
			Sub Total					0.80					
		0-7.5	Atutur S/C	Akulony - Avataka - Kanyum	U	PM		7.50	0.95	7.1	Contract		Links Atutur and Kanyum communities.
		0-6.4	Kanyum S/C	Otukai - Ongario - Okeito	U	PM		6.40	1.45	9.3	Contract		Links Okeito community to Kanyum Sub County.
		0-6	Kumi S/C	Onatenga - Agule	U	PM		6.00	1.31	7.8	Contract		Links Agule community to Kumi Sub county.
		0-5	Mukongoro S/C	Kakures - Okaruka	-U	PM		5.00	2.10	10.5	Contract		Links Kakure and Kanyamutamu communities.
		0-6.5	Nyero S/C	Nyero - Kodike - Obosoi	U	PM		6.50	1.16	7.5	Contract		Links Obosoi community to Nyero Sub county.
		0-4	Ongino S/C	Kongoto - Obotia	U	PM		4.00	2.83	11.3	Contract		Links Kongoto and Obotia communities.
			Sub Total					35.40		54			
			Grand Total Kumi DLG					167.13		427			
			KWEEN DISTRICT										
	612		Kween DLG	Kaphukoch-Atar T/c	U	RMM	On & Off	4.00	0.74	3.0	Contract		Costs 463,562/km.Links Two p/s,one secondary schools, and one Market to a Trunk Road.
			Kween DLG	Atar-Mokotyo	U	RMM	On & Off	14.50	0.54	7.9	Contract		Links Trunk roads,Two p/s, to a Trunk Road.
			Kween DLG	seretyo-Loch	U	RMM	On & Off	3.00	0.74	2.2	Contract		Links Sub county Hqts,Health centreii,One p/s,one secondary schools, and one Maaket to a Trunk Road.
			Kween DLG	Nabukutu-Sundet	U	RMM	On & Off	8.00	0.74	6.0	Contract		Links Health iii to a Trunk Road.
			Kween DLG	Binyiny-Kisongi	U	RMM	On & Off	3.70	0.74	2.8	Contract		Links Four p/s,one school, Health centreii,subcountyHqtrs and one Market to a Trunk Road.
			Kween DLG	Bugema-Terenboy	U	RMM	On & Off	11.10	0.74	8.3	Contract		.Links Two p/s schools, heath centreii,subcounty Hqtrs,and one Maaket to District Road.
			Kween DLG	Cheminy- Moyok	U	RMM	On & Off	7.50	0.74	5.6	Contract		Links Two subcounties,one Primary schools, and one Maaket to a Trunk Road.
			Kween DLG	Kapkwata-Kwanyiny	U	RMM	On & Off	4.00	0.74	3.0	Contract		Links One subcountyHqtrs,one Primary school, and one Health to a Trunk Road.
			Kween DLG	Kapteror-Kabukoch	U	RMM	On & Off	8.00	0.74	6.0	Contract		.Links three p/s schools, heath centreii,subcounty Hqtrs,and one Maaket to District Road.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kween DLG	Kapkworor-Sundet	U	RMM	On & Off	3.00	0.74	2.2	Contract		Links Kaprorons/c to Ngeenge s/c.
			Kween DLG	kapmunarkut-Kisongi	U	RMM	On & Off	14.20	0.74	10.6	Contract		Links One subcountyHqtrs,Three Primary schools, and one Health to aTrunk Road.
			Kween DLG	Kapcherotwa-Kitany	U	RMM	On & Off	5.60	0.74	4.2	Contract		Costs792804/km, Links one Primary school,Health centreii to District Road.
			Kween DLG	Binyinyi-Tukumo	U	RMM	On & Off	5.40	0.74	4.0	Contract		Costs751,776/km,Links Sub county Hqtrs,one Primary school, to a Trunk Road.
			Kween DLG	Ngenge- Sundet	U	RMM	On & Off	16.00	0.54	8.7	Contract		Links Two subcounties,one Primary schools, and one Maaket to aTrunk Road.
				Sub Total				108.00		74.3			
			Kween DLG	Bumotoi- Kaptum	U	PM	On & Off	3.00	14.00	42.0	Contract		links , primary schools, secondary school and, farms to trunk road.
	0.0-3.0		Kween DLG	Ngenge Bridge on Seretyo- Ngenge	U	Culvert installation & Bridge Maintenance				15.0	Contract		Links Ngeenge trading centre to two primary schools and one resettlement centre.
	3+00		Kween DLG	Chepyakaniet bridge on Bugema- Terenboy	U	Drainage works				28.6	Contract		Links two roads,one primary school, one health centre ii and a major transportation route to market centres.
				Sub Total				3.00		85.6			
			Binyinyi T.C	kapkworos-Mulyaboi	U	RMM	On & Off	2.60	1.15	3.0	Contract		Costs775,000/km,Links Two p/s,one secondary schools, and one Market to aTrunk Road.
			Binyinyi T.C	Mashandich,Erisaniah andSaparya roads	U	RMM	On & Off	2.81	5.52	15.5	Contract		Re-shaping and culvert installation
			Binyinyi T.C	Kwobus-Kamuteng	U	RMM	On & Off	2.00	2.20	4.4	Contract		Links Sub county Hqtrs,Health centreii,One p/s,one secondary schools, and one Maaket to aTrunk Road.
			Binyinyi T.C	Kaguta,Mangusho,Arapsumoni roads	U	RMM	On & Off	3.80	3.87	14.7	Contract		Re-shaping and culvert installation
			Binyinyi T.C	Kingo, Luluber, and Chebojok raods	U	RMM	On & Off	3.60	3.96	14.3	Contract		Re-shaping and culvert installation
			Binyinyi T.C	Kapsiywan,and Yerifasi roads	U	RMM	On & Off	2.00	2.98	6.0	Contract		Re-shaping and culvert installation
				Sub Total				16.81		57.8			
			Kwanyiy S/C	Kutwech-Nyimej	U	RMM	On & Off	2.0	1.27	2.5	Contract		Costs463,562/km,Links Two p/s,one secondary schools, and one Market to aTrunk Road.Culvert installation
			Binyiny S/C	Tukumo-Ngeenge	U	RMM	On & Off	3.0	0.54	1.6	Contract		Links Ttrunk roads;Two p/s, to aTrunk Road.Culvert installation
			Ngenge S/C	Sirimtitit-Kubobei	U	RMM	On & Off	1.0	1.03	1.0	Contract		Links Sub county Hqtrs,Health centreii,One p/s,one secondary schools, and one Maaket to aTrunk Road.
			Benet S/C	Kapkwomongesai-Mulungwa	U	RMM	On & Off	3.0	1.14	3.4	Contract		Links Health iii to aTrunk Road.Culvert installation.
			Kwosir S/C	Chekwbube-Tuikat	U	RMM	On & Off	2.0	2.23	4.5	Contract		Links Four p/s,one school, Health centreii,subcountyHqtrs and one Market to aTrunk Road.Culvert installation.
			Kapronon S/C	Kapronon-Kapmwam	U	RMM	On & Off	3.0	0.41	1.2	Contract		Links Two p/s schools, heath centreii,subcounty Hqtrs,and one Maaket to District Road.Culvert installation.
			Kaptooyoy S/C	kaptooyoy-kawarwang	U	RMM	On & Off	3.0	0.45	1.4	Contract		Links Two p/s schools, heath centreii,subcounty Hqtrs,and one Maaket to District Road.Culvert installation.
			Kirik S/C	Nabujeje-Korite	U	RMM	On & Off	1.0	1.20	1.2	Contract		and farmlands, to District Road.Culvert installation.
			Kaptum S/C	Bumatoi-Kawawkere	U	RMM	On & Off	2.5	0.93	2.3	Contract		Links one p/s schools, heath centreii,andsubcounty Hqtrs to District Road.Culvert installation.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kitawoi S/C	Tapagon- Sumaton	U	RMM	On & Off	2.0	1.22	2.4	Contract		Links Two p/s schools, health centreii,subcounty Hqtrs,and one Maaket to District Road,Culvert installation.
			Moyok S/C	Chekwa-Kabelyo	U	RMM	On & Off	3.0	0.50	1.5	Contract		Links Two p/s schools, health centreii,andsubcounty Hqtrsto District Road Culvert installation.
				Sub Total				25.50		23.1			
				Grand Total Kween DLG				553.31		240.8			
	597												
			Kyankwanzi DLG	Katanabirwa - Ntunda	U	RMM	Off	16.00	0.50	8.0	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Lubiri - Mpango	U	RMM	Off	11.00	0.50	5.5	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Kikonda - Bananywa - Nakasero	U	RMM	Off	28.00	0.50	14.0	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Kiyombya - Kasambya	U	RMM	Off	10.00	0.50	5.0	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Nyamiringa - Banda	U	RMM	Off	11.00	0.50	5.5	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Kyanga - Kasala - Bambala	U	RMM	Off	11.00	0.50	5.5	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Ntwetwe - Kitwala	U	RMM	Off	9.00	0.50	4.5	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Bamusuta - Kitabona	U	RMM	Off	18.00	0.50	9.0	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Tuba - Bulagwe	U	RMM	Off	12.00	0.50	6.0	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Kanga - Kyumulalama	U	RMM	Off	10.00	0.50	5.0	Contract		The road is mostly used for transportation of agricultural products.
			Kyankwanzi DLG	Rwekiina - Guwe misago	U	RMM	Off	16.00	0.50	8.0	Contract		The road is mostly used for transportation of agricultural products.
				Rolled Over Activities of Routine Maintenance of Q4				55.00	0.50	27.5			
				Total				207.00		104			
			Butembo T. C.	Katanabirwa - kyabajajo Road				1.70	8.82	15.0			
			Butembo T. C.	Ssenkungu Road				2.00	5.70	11.4			
			Butembo T. C.	Lwebisiriiza - Kyampagi Road				2.00	5.72	11.4			
			Butembo T. C.	Bukwiri - Kigambaleje				1.70	8.82	15.0			
				Rolled over activities F/Y 2011/12						9.0			
				Sub Total				7.40		62			
			Ntwetwe T. C.	Semyaro Road	U	PM		1.60	7.19	11.5	Contract		Links central business, residential and institutional areas within Ntwetwe T. C.
			Ntwetwe T. C.	Buyondo Road	U	PM		1.20	9.17	11.0	Contract		Links central business, residential and institutional areas within Ntwetwe T. C.
			Ntwetwe T. C.	Kiangala - Buyondo	U	PM		2.00	7.00	14.0	Contract		Links central business, residential and institutional areas within Ntwetwe T. C.
			Ntwetwe T. C.	Kisojo - Kaamu (Rolled Over Activities for Q4)				1.00	9.37	9.4			Links central business, residential and institutional areas within Ntwetwe T. C.
				Sub Total				5.80		46			
			Kyankwanzi S/C	Lusoi - Gaala	U	PM		2.00	2.47	4.9	Contract		Links communities to critical areas like health Units, markets and educational facilities.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+00- 1+00	Gayaza S/C	Kiyuni - Kijungute	U	PM		1.00	3.66	3.7	Contract		Links communities to critical areas like health Units, markets and educational facilities.
		0+00- 3+000	Butemba S/C	Misago - Kamukanga	U	PM		3.00	2.92	8.8	Contract		Links communities to critical areas like health Units, markets and educational facilities.
		0+00- 1+000	Wattuba S/C	Kiremera swamp raising	U	PM		1.00	5.26	5.3	Contract		Links communities to critical areas like health Units, markets and educational facilities.
		0+00- 4+000	Nsambya S/C	Mujunza - Kazzo	U	PM		4.00	2.43	9.7	Contract		Links communities to critical areas like health Units, markets and educational facilities.
		0+00-0+1500	Mulagi S/C	Kamyanyi	U	PM		1.50	2.40	3.6	Contract		Links communities to critical areas like health Units, markets and educational facilities.
		0+00-0+2000	Ntwetwe S/C	Nkandwa - Nakalama (Musaabira)	U	PM		0.50	16.69	8.3	Contract		Links communities to critical areas like health Units, markets and educational facilities.
				Sub Total				13.00		44			
				Grand Total Kyankwanzi DLG				233.20		255			
	584												
KYELEGWA District													
			Kyegegwa DLG	Nabingoola – Kasule - Hapuuoyo		RMM	Off	24.20	0.32	7.8	Contract		
			Kyegegwa DLG	Mukako - Bujubuli		RMM	Off	18.50	0.32	6.0	Contract		
			Kyegegwa DLG	Kabhani - Kishagazi - Bujubuli		RMM	Off	20.40	0.32	6.6	Contract		
			Kyegegwa DLG	Kakabara – Hapuuoyo		RMM	Off	19.80	0.32	6.4	Contract		
			Kyegegwa DLG	Kijanihanora – Kasule		RMM	Off	11.00	0.32	3.6	Contract		
			Kyegegwa DLG	Kyegegwa - Nkomangani		RMM	Off	9.60	0.32	3.1	Contract		
			Kyegegwa DLG	Kasule - Bugogo-Isunga-Mukyeva		RMM	Off	25.30	0.32	8.2	Contract		
			Kyegegwa DLG	Kakongorano-Migamba-Kazinga		RMM	Off	31.00	0.32	10.0	Contract		
			Kyegegwa DLG	Kyegegwa - Kijuma-Kyanyinoburo		RMM	Off	12.20	0.32	4.0	Contract		
				Sub Total				172.00		96			
			Kyegegwa DLG	Nabingoola – Kasule - Hapuuoyo		RMM	On	24.20	0.22	5.2	Contract		
			Kyegegwa DLG	Mukako - Bujubuli		RMM	On	18.50	0.22	4.0	Contract		
			Kyegegwa DLG	Kabhani - Kishagazi - Bujubuli		RMM	On	20.40	0.22	4.4	Contract		
			Kyegegwa DLG	Kakabara – Hapuuoyo		RMM	On	19.80	0.22	4.3	Contract		
			Kyegegwa DLG	Kijanihanora – Kasule		RMM	On	11.00	0.22	2.4	Contract		
			Kyegegwa DLG	Kyegegwa - Nkomangani		RMM	On	9.60	0.22	2.1	Contract		
			Kyegegwa DLG	Kasule - Bugogo-Isunga-Mukyeva		RMM	On	25.30	0.22	5.5	Contract		
			Kyegegwa DLG	Kakongorano-Migamba-Kazinga		RMM	On	31.00	0.22	6.7	Contract		
			Kyegegwa DLG	Kyegegwa - Kijuma-Kyanyinoburo		RMM	On	12.20	0.22	2.6	Contract		
				Sub Total				172.00		37			
		0+000 - 10+000	Kyegegwa DLG	Kabani-Kishagazi		PM		10.00	0.75	7.5	Contract		1. Links Mpara SC to Ruyonza SC. Links Bujubuli Refugee Camp to Kyegegwa - Mpara - Katonga Trunk road.
		0+000 - 5+000	Kyegegwa DLG	Nabingoola-Kasule		PM		5.00	0.75	3.8	Contract		2. Enables access to medical and commercial services. Section was last Rehabilitated 2008
				Sub Total				15.00		11			1. Links Kasule SC to Kampala - Fort Portal Main and also links Kasule Hapuuoyo SC.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kyegegwa T. C.	Kyegegwa-Buteera Muhangi		RMM		4.00	0.45	1.8	Contract		Routine maintenance works.
			Kyegegwa T. C.	Byebe - Kasenene		RMM		2.00	0.45	0.9	Contract		Routine maintenance works.
			Kyegegwa T. C.	Nyamuhani-Kabaya - Kisimwenda Sec I		RMM		6.40	0.45	2.9	Contract		Routine maintenance works.
			Kyegegwa T. C.	Nyamuhani-Kabaya - Kisimwenda Sec II		RMM		5.00	0.45	2.3	Contract		Routine maintenance works.
			Kyegegwa T. C.	Ngaga-Ngata-Kanyarukoma		RMM		3.60	0.45	1.6	Contract		Routine maintenance works.
			Kyegegwa T. C.	Karugaba,Wekomire,Kigando, Kigura Streets		RMM		4.77	0.45	2.1	Contract		Routine maintenance works.
			Kyegegwa T. C.	Magambo,Byaboona,Clement,I siah,Rwabuhoro, Diary,Kabagenyi SDA,Kimomi, Bakajwara & majara streets		RMM		4.23	0.45	1.9	Contract		Routine maintenance works.
				Sub Total				30.00		14			
		0+00-8+00	Kyegegwa T. C.	Nyamuhani-Bikokwa-Kabaya		PM		8.0	7.0	56	Contract		
				Sub Total				8.00		56			
		0+000 to 20+300	Butiti S/C	Kyakasura - Nyabaganga - Nyabuharwa	U	PM		12.50	0.64	8.0	Contract		Key road which provides access to agricultural areas. Last worked on in 2006 under AAMP but has deteriorated.
		0+000 to 18+200	Bugaaki S/C	Kyenjojo - Rwetengya	U	PM		11.50	0.61	7.0	Contract		Road connects to a national road (Kihuura-Mbuza) via agricultural areas. Provides access to social services but has deteriorated.
		2+300 - 3+800	Kihuura S/C	Kahura - Kyongera	U	PM		5.00	0.83	4.1	Contract		Road connects to two trunk roads through agricultural areas. Provides access to education institutions but has deteriorated.
			Rwentuha S/C	Kazinga - Muliisatu - Rusayumbe	U	PM		1.40	4.25	5.9	Contract		
				Sub Total				20.00		19.2			
			Hapuyo S/C	Mwaro - Nlaakwa Road		Culvert Installation				6.7	Contract		
			Kasule S/C	Rubona - Muhangi		Culvert Installation				3.9	Contract		
			Kyegegwa S/C	Itambabiniga - Kabweza Road		Culvert Installation				4.1	Contract		
			Ruyonza S/C	Karwenyi - Kijwaja - Mugaju		Culvert Installation				4.6	Contract		
			Kalahara S/C	Kyatega - Kicumu - Kanyarukoma		Culvert Installation				7.0	Contract		
			Mpara S/C	Nyakasaka - Kyesega Road		Culvert Installation				4.0	Contract		
				Sub Total						30.3			
				Grand Total Kyegegwa DLG				427.40		229			
	530												
			Kyenjojo DLG	Kibaale - Kasaba - Kyanmutunzi		RMM	Off	25.0	0.42	10.5	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kasunga - Mirongo		RMM	Off	17.6	0.42	7.4	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kagorogoro - Mabale - Kijura		RMM	Off	14.0	0.41	5.7	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyamabuga - Munobwa		RMM	Off	12.0	0.42	5.0	Contract		Routine maintenance on roads .
			Kyenjojo DLG	Kiburara - Orubanza		RMM	Off	3.2	0.42	1.3	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kaiganga - Kisangi - Nyakisi		RMM	Off	4.5	0.84	3.8	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kahura - Kyongera - Vaa		RMM	Off	16.6	0.42	7.0	Contract		Routine maintenance on roads.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District / Town Council / Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kyenjojo DLG	Mukole - Kisangi - Kaiso		RMM	Off	31.0	0.41	12.6	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Butunjo - Bigando		RMM	Off	11.9	0.42	5.0	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyakisi - Rubango - Haikona		RMM	Off	10.5	0.42	4.4	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Mabira - Kisanza		RMM	Off	18.3	0.42	7.7	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kyakasura - Nyabaganga - Nyabuharwa		RMM	Off	20.3	0.33	6.8	Contract		Routine maintenance on roads (only 2 phases).
			Kyenjojo DLG	Matiri - Kwaruaju - Kigunda - Kyamulimi		RMM	Off	19.7	0.31	6.2	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Rwibaale - Butunduzi - Kanyinya		RMM	Off	20.1	0.22	4.4	Contract		8Km Routine under Butunduzi T/C.
			Kyenjojo DLG	Butiiti - Ruhoko - Nyantungo		RMM	Off	27.0	0.42	11.3	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kyenjojo - Rwaitengya		RMM	Off	18.2	0.33	6.0	Contract		Routine maintenance on roads (only 2 phases).
			Kyenjojo DLG	Kahura - Isandara		RMM	Off	4.8	0.42	2.0	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyarukoma - Kyakawire		RMM	Off	24.0	0.53	12.6	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyankimba - Busaiga		RMM	Off	4.5	0.42	1.9	Contract		Routine maintenance on roads.
			Kyenjojo DLG	Butara - Kyehara - Barahiija		RMM	Off	9.2	0.42	3.9	Contract		CAR constructed by DLSP.
			Kyenjojo DLG	Kihira - Katunguri - Bihehe		RMM	Off	7.5	0.42	3.2	Contract		CAR constructed by DLSP.
			Kyenjojo DLG	Bihehe - Muggoma - Mbale		RMM	Off	8.4	0.42	3.5	Contract		CAR constructed by LGMSD.
			Kyenjojo DLG	Kitabona - Kironko - Kaitabarogo		RMM	Off	7.5	0.28	2.1	Contract		CAR constructed by LGMSD.
								335.8		134			
			Kyenjojo DLG	Kibaale - Kasaba - Kyamutunzi		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kasunga - Mironko		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kagorogoro - Mabale - Kijura		RMM	On	14.00			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyamabuga - Munobwa		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kiburara - Orubanza		RMM	On	3.20			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kaiganga - Kisangi - Nyakisi		RMM	On	4.50			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kahura - Kyongera - Vaa		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Mukole - Kisangi - Kaiso		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Butunjo - Bigando		RMM	On	11.90			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyakisi - Rubango - Haikona		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Mabira - Kisanza		RMM	On	10.00			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kyakasura - Nyabaganga - Nyabuharwa		RMM	On	13.50			Contract		Routine maintenance on roads (only 2 phases).
			Kyenjojo DLG	Matiri - Kwaruaju - Kigunda - Kyamulimi		RMM	On	19.70			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Rwibaale - Butunduzi - Kanyinya		RMM	On	-			Contract		8Km Routine under Butunduzi T/C.
			Kyenjojo DLG	Butiiti - Ruhoko - Nyantungo		RMM	On	27.00			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Kyenjojo - Rwaitengya		RMM	On	-			Contract		Routine maintenance on roads (only 2 phases).
			Kyenjojo DLG	Kahura - Isandara		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyarukoma - Kyakawire		RMM	On	-			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Nyankimba - Busaiga		RMM	On	4.50			Contract		Routine maintenance on roads.
			Kyenjojo DLG	Butara - Kyehara - Barahiija		RMM	On	9.20			Contract		CAR constructed by DLSP.
			Kyenjojo DLG	Kihira - Katunguri - Bihehe		RMM	On	7.50			Contract		CAR constructed by DLSP.
			Kyenjojo DLG	Bihehe - Muggoma - Mbale		RMM	On	8.40			Contract		CAR constructed by LGMSD.
			Kyenjojo DLG	Kitabona - Kironko - Kaitabarogo		RMM	On	-			Contract		CAR constructed by LGMSD.
								125.0		0.0			
			Kyenjojo DLG	Kibaale-Kasaba-Kyamutunzi		Culverts Installation				30.0			Repair and widening of Nyabikoni Bridge.
										30			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Butunduzi T. C.	TC Roads		RMM		30.00	0.60	18.0			This feeder road also a security road traverses agricultural areas. Received spot improvement and gravel but Nyabikoni Bridge has to be worked on for easy traffic flow.
			Butunduzi T. C.	TC Roads		PM		12.00	3.96	47.5			
			Katooke T. C.	TC Roads		RMM		28.85	0.70	20.2			
			Katooke T. C.	TC Roads		PM		10.20	5.22	53.2			
			Kyarusizi T. C.	TC Roads		RMM		25.32	0.70	17.7			
			Kyarusizi T. C.	TC Roads		PM		13.00	3.68	47.8			
			Kyenjojo T. C.	TC Roads		RMM		72.90	0.67	48.5			
			Kyenjojo T. C.	TC Roads		PM		9.80	3.91	38.4			
				Sub Total				202.07		291			
		0+000 to 20+300	to Butititi S/C	Kyakasura-Nyabaganga-Nyabuharwa	U	PM		12.50	0.64	8.0	Contract		This is a key road in the district which provides access to agricultural areas. Last worked on in 2006 but has deteriorated.
		0+000 to 18+200	to Bugaaki S/C	Kyenjojo-Rweitungya	U	PM		11.50	0.61	7.0	Contract		Key road in the district connects to a National Road (Kihuura-Mbuza) through agricultural areas and provides access to health and education services but has deteriorated.
		2+300 to 3+800, 5+200 to 6+700, 12+400 to 14+400	to Bugaaki S/C	Kaihuura-Kyongera	U	PM		5.00	0.65	3.2	Contract		This road connects two trunk roads namely Rugombe - Kyarusizi - Katooke to Fort Portal - Kampala Highway through agricultural areas and provides access to education institutions. Deserves spot graveling and improvement of Kaitabatimba swamp crossing.
		10+000 to 10+000	to Kihuura S/C	Repair and widening of Nyabikoni Bridge	U	PM		0.02	150.00	3.0	Contract		This feeder road also a security road traverses agricultural areas. Received spot improvement and gravel but Nyikoni bridge has to be worked on for easy traffic flow.
			Katooke & Kyarusizi S/Cs	Emergency Works on feeder roads	U			2.80	0.46	1.3	Contract		This is to cater for emergencies to avoid hindrance to movement. Preferably to complete Rwamasajwa crossing.
				Arrears carried over from 2011/12 FY due to less release	U					10.7	Contract		Works executed in 2010/11 to satisfactory completion, paid less retention to be effected in 2011/2012 FY.
								31.82		33			
				Grand Total Kyenjojo DLG				703.09		489			
	585												
				LAMWO District									
			Lamwo DLG	Palabek Kal - Pangira				28.00	0.36	10.1	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Lugwar - Paracelle				20.50	0.36	10.6	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Palabek kal - Lokung				26.00	0.36	9.4	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Lagwel - Laguri				8.70	0.36	3.1	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Labworoyeng - Pager				24.00	0.36	8.6	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Padibe - Mucwini				14.00	0.36	5.0	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Labworoyeng - Base Camp				9.00	0.36	3.2	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Aloi - Oboko				11.00	0.36	4.0	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Lapidi yenyi - Larohi				14.00	0.36	5.0	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Lagwel - Ogako				6.00	0.36	2.2	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Katum - Lagotungu				9.30	0.36	3.3	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Paracelle - Waligo				16.00	0.36	5.8	Contract		Cost estimate based on current labour rate.
			Lamwo DLG	Corner Ogwec - Aweno Olwi				8.10	0.36	2.9	Contract		Cost estimate based on current labour rate.
				Sub Total				203.60		73			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaignage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		8+100 - 18+100	Lamwo DLG	Corner Ogwec - Aweno Olwi	U	PM		10	17.86	178.6	Contract		
		24+00-29+00	Lamwo DLG	Labworoyeng - Pager	U	PM		5	18.0	90.0	Contract		
				Sub Total						269			
			Lamwo T. C.	Urban Headquarters		RMM		0.70	0.86	0.6	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Ogwec Memorial Road		RMM		0.50	0.86	0.4	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 001		RMM		0.94	0.86	0.8	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 002		RMM		0.18	0.86	0.2	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 003		RMM		0.18	0.86	0.2	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 004		RMM		0.18	0.86	0.2	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 005		RMM		0.18	0.86	0.2	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 006		RMM		0.18	0.86	0.2	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 007		RMM		0.42	0.86	0.4	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 008		RMM		0.24	0.86	0.2	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 009		RMM		0.48	0.86	0.4	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 010		RMM		2.50	0.86	2.1	Contract		Cost estimate based on current labour rate
			Lamwo T. C.	Road 011		RMM		2.00	0.86	1.7	Contract		Cost estimate based on current labour rate
				Sub Total				8.68		7			
		0+00 - 3+00	Lamwo T. C.	Road 012	U	PM		3.00	14.87	44.6	Contract		
		0+00 - 1+200	Lamwo T. C.	Road 013	U	PM		1.20	14.873	17.8	Contract		
				Sub Total				4.20		62			
			Padibe T. C.	Atwol - Padibe Girls SS				1.60	0.86	1.4	Contract		Cost estimate based on current labour rate
			Padibe T. C.	Atwol - Kolokolo				3.00	0.86	2.6	Contract		Cost estimate based on current labour rate
				Sub Total				4.60		4			
		0+00 - 0+500	Padibe T. C.	Padibe HC IV - Atwol South	U	PM		0.50	15.00	7.5	Contract		
		0+00 - 1+00	Padibe T. C.	Atwol South - Lagwel	U	PM		1.00	15.00	15.0	Contract		
		0+00 - 0+500	Padibe T. C.	Atwol North - Mission	U	PM		0.50	15.00	7.5	Contract		
		0+00 - 1+260	Padibe T. C.	Mission - Padibe P/S	U	PM		1.36	15.00	20.4	Contract		
				Sub Total				3.36		50			
			Palabek Ogili S/C	Lugwar - Lugedde		RMM		3.00	0.33	1.0	Contract		Cost estimate based on current labour rate
			Palabek Ogili S/C	Padwat - Aywee		RMM		15.00	0.33	5.0	Contract		Cost estimate based on current labour rate
			Madi - Opei S/C	Kwocok - Oboko		RMM		8.30	0.33	2.7	Contract		Cost estimate based on current labour rate
			Kal - Kirombe	Kal - Kirombe		RMM		7.50	0.33	2.5	Contract		Cost estimate based on current labour rate
			Madi - Opei S/C	Kal - Kwocok		RMM		9.00	0.33	3.0	Contract		Cost estimate based on current labour rate
			Madi - Opei S/C	Karuma - Kirombe		RMM		7.00	0.33	2.3	Contract		Cost estimate based on current labour rate
			Lokung	Pobel - Palalabule		RMM		9.00	0.33	3.0	Contract		Cost estimate based on current labour rate
			Padibe West	Central - Kapwata		RMM		7.50	0.33	2.5	Contract		Cost estimate based on current labour rate
			Palaaga	Lapidi yenyi - Orii		RMM		14.00	0.33	4.6	Contract		Cost estimate based on current labour rate
			Palabek Kal	Kiti - Kiti - Lugede		RMM		7.50	0.33	2.5	Contract		Cost estimate based on current labour rate
			Palabek Kal	Gogo - Kapeta		RMM		6.30	0.33	2.1	Contract		Cost estimate based on current labour rate
			Palabek Kal	Agoro Dem - Ayu Alali		RMM		8.00	0.33	2.6	Contract		Cost estimate based on current labour rate
			Padibe East	Katum - Dec		RMM		6.90	0.33	2.3	Contract		Cost estimate based on current labour rate
			Padibe East	Atwol - Katum		RMM		6.00	0.33	2.0	Contract		Cost estimate based on current labour rate
			Palabek Gem	Kamama Central - Kafata		RMM		4.00	0.33	1.3	Contract		Cost estimate based on current labour rate
			Palabek Gem	Gem Central - Anaka		RMM		16.00	0.33	5.3	Contract		Cost estimate based on current labour rate
			Palabek Gem	Gem Central - Pawena		RMM		6.00	0.33	2.0	Contract		Cost estimate based on current labour rate
			Agoro	Agoro - Ngacino		RMM		8.00	0.33	2.6	Contract		Cost estimate based on current labour rate
			Agoro	Agoro - Lupulingi		RMM		12.00	0.33	4.0	Contract		Cost estimate based on current labour rate
				Sub Total				143.00		53			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Grand Total Lamwo DLG				400.44		523			
	531												
			Lira DLG	Lira Boroboro Amach		RMM	Off	32.00	0.56	17.9	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Ngetta Kole br		RMM	Off	4.00	0.56	2.2	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Odokomit Kole br		RMM	Off	6.00	0.56	3.4	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Barr Kole br		RMM	Off	26.40	0.56	14.8	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Aromo in Koli br		RMM	Off	12.00	0.56	6.7	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Amach Dokolo br		RMM	Off	8.00	0.56	4.5	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Rice scheme roads		RMM	Off	41.00	0.56	23.0	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Boroboro Amuca		RMM	Off	15.50	0.56	8.7	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Ojunga Amach		RMM	Off	16.00	0.56	9.0	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Agweng TC Otuke br		RMM	Off	9.80	0.56	5.5	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Tecwelo Amach		RMM	Off	15.30	0.56	8.6	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Amach mkt Amokoge		RMM	Off	7.30	0.56	4.1	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Alworo ps Dokolo br		RMM	Off	20.00	0.56	11.2	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Ogur tc Orit tc		RMM	Off	13.00	0.56	7.3	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Angolocom Walela		RMM	Off	8.00	0.56	4.5	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Cura Akalocero		RMM	Off	15.30	0.56	8.6	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Barr Tc Alebtong br		RMM	Off	10.00	0.56	5.6	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Arwot Ocamonyang		RMM	Off	21.70	0.56	12.2	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Alikpot Alebere		RMM	Off	9.10	0.56	5.1	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Akor tc Ogur		RMM	Off	10.50	0.56	5.9	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Aler Obim		RMM	Off	9.10	0.56	5.1	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Ongura Kwoyo Alar		RMM	Off	5.60	0.56	3.1	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Boroboro Ajia		RMM	Off	12.50	0.56	7.0	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Odoro Ayami		RMM	Off	17.40	0.56	9.7	Contract		Connects communities to main market , school and health centres.
			Lira DLG	Bar pii Odoro		RMM	Off	8.80	0.56	4.9	Contract		Connects communities to main market , school and health centres.
				Sub Total				354.30		198			
		0 + 00 - 9 + 800	Lira DLG	Agweng TC Otuke br	U	PM				16.0	Contract		Regional feeder road connecting Otuke, Agago, Abim, Kotido and Pader districts.
				Sub Total				312.30		16			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Luuka DLG	Bulanga - Waibuga - Busiiriro		RMM	Off	16.10	0.84	13.5	Contract		The rate includes payment for labourers, head men and essential hand tools. Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka DLG	Bunirira - Busalamu		RMM	Off	8.00	0.84	6.7	Contract		The rate includes payment for labourers, head men and essential hand tools. Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka DLG	Budhabangula - Naigobya		RMM	Off	9.80	0.84	8.2	Contract		The rate includes payment for labourers, head men and essential hand tools. Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka DLG	Busala - Namulanda		RMM	Off	12.00	0.84	10.1	Contract		The rate includes payment for labourers, head men and essential hand tools. Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
				Sub Total				155.30		130.5			
		000 - 10.6	Luuka DLG	Bukova - Nawaka	U	PM		10.60	10.10	107.0	Contract		Connects two subcounties (Ikumbya and Bukooma). It is a major road linking food crops growers and cattle keepers to the rest of the district. Last maintained (10) years ago.
		000+4.900	Luuka DLG	Busalamu - Waibuga	U	PM		10.60		46.2	Contract		
				Sub Total						153.2			
			Luuka TC	Bwoye Road		RMM		3.10	0.84	2.6	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Wunhi Road		RMM		1.10	0.84	0.9	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Mawata Crescent		RMM		1.60	0.84	1.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Bulamu Road		RMM		2.70	0.84	2.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Minjo Road		RMM		1.90	0.84	1.6	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Kikuuli Road		RMM		0.80	0.84	0.7	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Mukasa Road		RMM		0.70	0.84	0.6	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Kasokoso Road		RMM		0.40	0.84	0.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Ngobi Road		RMM		0.40	0.84	0.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Bituti Road		RMM		0.30	0.84	0.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Luuka TC	Mpango Road		RMM		2.00	0.84	1.7	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Office Access Road		RMM		0.10	0.84	0.1	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Luwano Close		RMM		0.30	0.84	0.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Kadiri Road		RMM		1.40	0.84	1.2	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Access to District Head Quarters		RMM		0.02	0.84	0.0	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
			Luuka TC	Abattoir Road		RMM		0.40	0.84	0.3	Contract		Links communities to gazetted centres of social services i.e. HCs, schools and trading centres.
				Sub Total				17.22	13.44	14.5			
		00+00 -02+00	Luuka TC	John Muzira - ABC Road		PM		2.00	2.46	4.9	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00 -01+30	Luuka TC	Kabwakato Road		PM		1.30	3.77	4.9	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00 -01+00	Luuka TC	Nsaiga - Kasiko Road		PM		1.00	11.22	11.2	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00 -00+90	Luuka TC	Nange - BM Lane		PM		0.90	1.88	1.7	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00- 01+50	Luuka TC	Abattoir - Yokonia Road		PM		1.50	2.30	3.5	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00 -02+00	Luuka TC	Numba Road		PM		2.00	5.08	10.2	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00 -00+80	Luuka TC	Mayor's Lane		PM		0.80	2.56	2.0	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
		00+00-02+00	Luuka TC	Nawamwena - Kiyunga Archdeaconry		PM		2.00	19.19	38.4	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
				Sub Total				11.50		76.8			
			Bukanga S/C	Budooma - Ndoya	U	PM		4.60	1.17	5.4	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
			Bukanga S/C	Kigulamo - Namugereka	U	PM		3.00	1.17	3.5	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
			Bukooma S/C	Bukooma - Kidiki	U	PM		4.00	2.07	8.3	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bulongo S/C	Bugabula - Kavule	U	PM				7.7	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
			Ikumbya S/C	Idoome - Nabisisi	U	PM				6.9	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
			Irongo S/C	Nakabale - Kiyunga	U	PM				6.5	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
			Nawampiti S/C	Kituuto - Kamwirungu	U	PM				4.8	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
			Waibuga S/C	Nakabale swamp	U	PM				7.5	Contract	P	Enables communities to access social services i.e. markets, health, education and security issues.
				Sub Total				11.60		50.6			
				Grand Total Luuka DLG				206.22		426			
	532												
LUWERO District													
			Luwero DLG	Luwero - Kikube - Kagalama	U	RMM	Off	16.00	1.70	27.2	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Nampunge - Bukasa - Ndeeba	U	RMM	Off	7.60	1.70	12.9	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Butuntumula - Kasiiso	U	RMM	Off	6.00	1.70	10.2	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Busula - Bamunanika	U	RMM	Off	12.70	1.70	21.6	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Nyimba - Wandere	U	RMM	Off	5.00	1.70	8.5	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Nakivubo - Ndejeje University	U	RMM	Off	7.90	1.70	13.4	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kalagala - Busiika - Lwajjali	U	RMM	Off	10.00	1.70	17.0	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kyampologoma - Katagwe	U	RMM	Off	7.30	1.70	12.4	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kalagala - Nanawojja	U	RMM	Off	8.10	1.70	13.8	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Wobulenzi Tweyanze Sekamuli	U	RMM	Off	12.00	1.70	20.4	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kayindu - kalagala - Luteete	U	RMM	Off	13.10	1.70	22.3	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Bamunanika - Kikyusa	U	RMM	Off	16.00	1.70	27.2	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kikoza-Kigoloba-Naluvule	U	RMM	Off	9.00	1.70	15.3	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Nalongo kakabala Nakakono	U	RMM	Off	14.80	1.70	25.2	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Lukoolle Bajjo kisingiri Lumansi	U	RMM	Off	7.30	1.70	12.4	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kasana - Lugogo	U	RMM	Off	6.70	1.70	11.4	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Mpigi - Ngalonkalu - Tomi	U	RMM	Off	8.00	1.70	13.6	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Kanyogoga - Bulawula	U	RMM	Off	2.20	1.70	3.7	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero DLG	Sekamuli - Ginyada	U	RMM	Off	3.80	1.70	6.5	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Luwero DLG	Ngogolo - Kalwanga - Kansiri	U	RMM	Off	19.00	1.70	32.3	Petty Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
				Sub Total				192.50		327			
		7+200 - 12+000	Luwero DLG	Mayangayanga-Bwazi/iba	U	PM		4.80	6.90	33.1	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 5+000	Luwero DLG	Waluleta-Ndeje	U	PM		5.00	7.70	38.5	Contract		Grading and shaping, culvert installation.
		0+000 - 11+000	Luwero DLG	Lumonde-Nabutaka	U	PM		2.50	15.50	38.8	Contract		Spot gravelling.
		0+000 - 10+600	Luwero DLG	Bamunanika-Wabitungulu	U	PM		10.60	7.70	81.6	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 7+000	Luwero DLG	Kyampologoma-Makonkonyigo	U	PM		7.00	7.70	53.9	Contract		Grading and shaping, culvert installation and spot gravelling.
		15+000 - 38+000	Luwero DLG	Mazzi - Nabalanzi	U	PM		3.40	15.50	52.7	Contract		Spot gravelling and installation of more culvert lines.
		0+000 - 15+000	Luwero DLG	Kasiiso-Watuba	U	PM		15.00	4.00	60.0	Force Account		Grading and shaping, culvert installation and spot gravelling.
				Sub Total				48.30		359			
			Bombo T. C.	Mutukula Rd	U	RMM	Off	0.50	6.00	3.0	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Bombo T. C.	Desilting Kalagala Rd	U	RMM	Off	0.50	2.00	1.0	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
				Sub Total				1.00		4.0			
		0+000 - 2+000	Bombo T. C.	UEB-NsubugaLane, Senfuma-Jer	U	PM		2.00	11.50	23.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 1+500	Bombo T. C.	Bajjo-kisigiri Rd	U	PM		1.50	12.00	18.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 1+300	Bombo T. C.	Kabuutusi-Yusufu Rd	U	PM		1.30	12.31	16.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 1+200	Bombo T. C.	Kona Kumudini lane	U	PM		1.20	12.50	15.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 1+500	Bombo T. C.	Bamiji-ismail juma Road	U	PM		1.50	10.67	16.0	Contract		Grading and shaping, culvert installation and spot gravelling.
				Sub Total				7.50		88			
			Luwero T. C.	Sermon on the mount & Sebidde road	U	RMM	Off	1.60	0.75	1.2	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Seeta road	U	RMM	Off	1.00	0.80	0.8	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Mabale road	U	RMM	Off	1.60	0.50	0.8	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Baka road	U	RMM	Off	0.50	1.00	0.5	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Kaguta road	U	RMM	Off	1.00	1.00	1.0	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Walusimbi road	U	RMM	Off	0.80	1.00	0.8	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Katende road	U	RMM	Off	1.40	0.57	0.8	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Plan international road	U	RMM	Off	1.20	0.83	1.0	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Semanda road	U	RMM	Off	0.80	1.50	1.2	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Abattoir road	U	RMM	Off	0.80	0.63	0.5	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County/Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Luwero T. C.	Daud Kazibwe road	U	RMM	Off	0.70	1.14	0.8	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
			Luwero T. C.	Nalongo Semwogere road	U	RMM	Off	0.80	1.00	0.8	Contract		Grass cutting, cleaning side drains, mitre drains and culverts.
				Sub Total				12.20		10			
		0+000 - 0+500	Luwero T. C.	Police lane (Completion)	U	PM		0.50	60.00	30.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 3+800	Luwero T. C.	Yawe-Kyeyune-Kiwoko	U	PM		3.80	10.06	38.2	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 14+600	Luwero T. C.	Kazinga road	U	PM		1.60	35.00	56.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 14+100	Luwero T. C.	Kaliba road	U	PM		1.10	6.82	7.5	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 14+100	Luwero T. C.	Luwero Deocesse road	U	PM		1.10	6.45	7.1	Contract		Grading and shaping, culvert installation and spot gravelling.
				Sub Total				8.10		139			
			Wobulenzi T. C.	Mulusa road	U	RMM	Off	1.20	1.17	1.4	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Maliba / Dr. Mubezi	U	RMM	Off	1.70	1.47	2.5	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Tweyanze - Kigulu	U	RMM	Off	1.00	0.50	0.5	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Katwe - Bukolwa road	U	RMM	Off	1.70	1.12	1.9	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Kikoma road	U	RMM	Off	2.50	0.44	1.1	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Wampamba ring road	U	RMM	Off	0.80	1.25	1.0	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Kajubi Link	U	RMM	Off	1.10	0.64	0.7	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Bukolwa Hc road	U	RMM	Off	0.50	0.52	0.3	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Sekitoleko road	U	RMM	Off	1.00	0.32	0.3	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
			Wobulenzi T. C.	Wobulenzi Office road	U	RMM	Off	1.30	1.00	1.3	Contract		Grass cutting, cleaning side drains, mitre drains and culverts
				Sub Total				12.80		11			
		0+000 - 0+400	Wobulenzi T. C.	Bukalasa (Sikanusu)	U	PM		0.40	75.00	30.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 14+300	Wobulenzi T. C.	Bukalasa - Kikasa	U	PM		1.30	10.77	14.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 14+900	Wobulenzi T. C.	Nakadingidi (A&B)	U	PM		1.90	13.16	25.0	Contract		Grading and shaping, culvert installation and spot gravelling.
		0+000 - 14+100	Wobulenzi T. C.	Kigulu road	U	PM		1.10	10.91	12.0	Contract		Grading and shaping, culvert installation and spot gravelling.
				Sub Total				4.70		81			
			Butuntumula S/C	Bukomba - Mulungiomu rd	U	PM		3.00	3.33	10.0	Contract		Grading, shaping and Culvert installation.
			Nyimbwa S/C	Kiyana - Gunda road	U	PM		3.50	3.14	11.0	Contract		Grading, shaping and Culvert installation.
			Luwero S/C	Kabakedi - Kalyamagonja - Bwoj	U	PM		2.00	4.50	9.0	Contract		Grading, shaping and Culvert installation.
			Zirobwe S/C	Phase I	U	PM		3.00	3.00	9.0	Contract		Grading, shaping and Culvert installation.
			Kamira S/C	Kyabatonza - Nabinaka road	U	PM		3.00	3.00	9.0	Contract		Grading, shaping and Culvert installation.
			Katikanu S/C	Nakaseta - Tweyanze road	U	PM		2.00	4.50	9.0	Contract		Grading, shaping and Culvert installation.
			Makulubita S/C	Namakato - Mayanja road	U	PM		3.00	3.00	9.0	Contract		Grading, shaping and Culvert installation.
			Bamunanika S/C	Kanseka - Najemba - Luteete roa	U	PM		2.00	4.50	9.0	Contract		Grading, shaping and Culvert installation.
			Kilyusa S/C	Kireku - Mulungiomu - Kalagala	U	PM		2.50	3.60	9.0	Contract		Grading, shaping and Culvert installation.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kalagala S/C	Kazzo - Lunyolya road	U	PM		3.00	3.00	9.0	Contract		Grading, shaping and Culvert installation.
				Sub Total				27.00		93			
				Grand Total Luwero DLG				314.10		1,112			
	599												
			Lwengo DLG	Kiwangala Mbirizi	U	RMM	Off	15.00	0.38	5.7	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Lwengo - Kyassanya - Jjaga - Ndagwe	U	RMM	Off	15.00	0.38	5.7	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Makondo - Micunda - Lwengo	U	RMM	Off	12.50	0.38	4.7	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Lwentale - Kyampalakata - Mudaala	U	RMM	Off	20.00	0.45	9.0	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kabalungi - Nyenje	U	RMM	Off	5.40	0.38	2.0	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kyamakata - Kinoni	U	RMM	Off	4.00	0.38	1.5	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Keikorongo - Katovu	U	RMM	Off	8.00	0.38	3.0	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Nakateete Kyetume	U	RMM	Off	5.80	0.38	2.2	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Ndagwe - Buyinja - Kitooro	U	RMM	Off	20.00	0.38	7.5	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Nkalwe - Kabwami - Mitimikalu	U	RMM	Off	6.00	0.38	2.3	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Nkoni - Kyambogo	U	RMM	Off	7.90	0.38	3.0	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kinoni - Nakalembe - Kibulala	U	RMM	Off	3.10	0.38	1.2	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kankamba - Ddegeya	U	RMM	Off	7.00	0.47	3.3	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kafuzi - Nakyenya - Lwengo	U	RMM	Off	10.10	0.31	3.2	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kyazanga Prison - Kisaana - Kakoma	U	RMM	Off	10.00	0.38	3.8	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kankamba - Ngereko	U	RMM	Off	7.00	0.38	2.6	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Nkundwa - Kakoma	U	RMM	Off	6.00	0.38	2.3	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Luti - Buswaga - Ndeeba	U	RMM	Off	7.50	0.38	2.8	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Misenyi - Bulasana	U	RMM	Off	5.40	0.38	2.0	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Mbirizi - kisinde	U	RMM	Off	3.90	0.38	1.5	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Mbirizi Nakyenya	U	RMM	Off	5.00	0.38	1.9	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kyalutwaka - Ikalisizo	U	RMM	Off	6.10	0.38	2.3	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Katovu Ntuula	U	RMM	Off	5.40	0.38	2.0	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Kitooro Kamiti Katuuro	U	RMM	Off	13.00	0.38	4.9	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
			Lwengo DLG	Bukumbula Kanku	U	RMM	Off	9.00	0.38	3.4	Contract		Petty contractor gangs to be engaged for only 3 months on the FY2012/13.
				Sub Total				218.10		84			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Lwengo DLG	Ndeeba Kibanyi Kanga	U	PM		6.50	5.66	36.8	Contract		Road connecting communities.
			Lwengo DLG	Kyetume Kawuniro Kakoma	U	PM		12.00	6.63	79.6	Contract		Road connecting main road.
			Lwengo DLG	Nkomi Kisansala Ngondati	U	PM		6.50	5.50	35.8	Contract		Road connecting main road.
			Lwengo DLG	Kamazzi Malongo St Kizito	U	PM		6.00	5.13	30.8	Contract		Road connecting to the main road.
				Sub Total				31.00		185			
			Kyazanga T. C.	Kanyonyi road	U	RMM	Off	1.50	0.41	0.6	Force Account		Maintenance for 3 months in financial year.
			Kyazanga T. C.	Lwera road	U	RMM	Off	2.90	0.41	1.2	Force Account		Maintenance for 3 months in financial year.
			Kyazanga T. C.	Bijaaba Luyembe road	U	RMM	Off	2.00	0.41	0.8	Force Account		Maintenance for 3 months in financial year.
			Kyazanga T. C.	Masood road	U	RMM	Off	1.00	0.41	0.4	Force Account		Maintenance for 3 months in financial year.
				Sub Total				7.40		3			
		0+000 - 1+800	Kyazanga T. C.	Bweru Lwentale Road	U			1.80	21.11	38.0	Contract		Road connecting communities.
		0+000 - 1+500	Kyazanga T. C.	Busia road	U			1.50	10.78	16.2	Contract		Road connecting main road.
		0+000 - 0+042	Kyazanga T. C.	Construction of Head walls	U			0.04	190.48	8.0	Contract		Road connecting main road.
				Sub Total				3.34		62			
			Lwengo T. C.	Kabalungi - Kiyankuyege	U	RMM	Off	4.00					
			Lwengo T. C.	Mbirizi Industrial zone -	U	RMM	Off	3.00					
			Lwengo T. C.	Mbirizi village	U	RMM	Off	3.00					
			Lwengo T. C.	Kiakomaga	U	RMM	Off	3.00					
			Lwengo T. C.	Mulyazaawo	U	RMM	Off	1.50					
			Lwengo T. C.	BP Senyorio Road	U	RMM	Off	6.00					
			Lwengo T. C.	Mbirizi H/S	U	RMM	Off	0.60					
			Lwengo T. C.	Mbirizi Industrial Zone -	U	RMM	Off	3.00	1.00	3.0	Force Account		Maintenance shall be done for 3 months in a financial year.
			Lwengo T. C.	Mbirizi Village	U	RMM	Off	3.00	1.33	4.0	Force Account		Maintenance shall be done for 3 months in a financial year.
			Lwengo T. C.	Nabiraka - Namulaba	U	RMM	Off	3.00					
				Sub Total				24.10		7			
		0+000 - 0+600	Lwengo T. C.	Alhajj Nassir Road	U			0.60	20.00	12.0	Contract		Road connecting communities.
		0+000 - 0+700	Lwengo T. C.	Mordem SSS	U			0.70	15.71	11.0	Contract		Road connecting main road.
		0+000 - 2+000	Lwengo T. C.	Katindo Road	U			2.00	8.00	16.0	Contract		Road connecting communities.
		0+000 - 0+025	Lwengo T. C.	Intallation of Culverts	U			0.03		4.5	Contract		Busiest road in the Town Council.
				Sub Total				3.33		44			
		0 to 2+000	Kkingo S/C	Taga Bigando Kalisizo	U			2.00	3.07	6.1	Contract		Road connecting district road from quarry site.
		0 to 3+000	Kisekka S/C	Kankamba Kyamukuzi	U			3.00	3.07	9.2	Contract		Road connecting school, hospital and church.
		0 to 4+000	Lwengo S/C	Mayira Nkunyuu	U			4.00	3.07	12.3	Contract		Road connecting to market and district road.
		0 to 5+000	Ndagwe S/C	Luyiri Njeru	U			2.00	3.07	6.1	Contract		Road connecting to market and district road.
		0 to 6+000	Malongo S/C	Ntuula Kisasa	U			3.00	3.07	9.2	Contract		Road connecting district road from quarry site.
		0 to 7+000	Kyazana S/C	Kyakanyanya Kiwogo	U			3.00	3.07	9.2	Contract		Road connecting district road from quarry site.
				Sub Total				17.00		52			
				Grand Total Lwengo DLG				304.27		434			
				LYANTONDE District									
	580		Lyantonde DLG	Kabula - Kinuuka - Kaliro	U	RMM	Off	13.00	0.43	5.5	Contract		To Kinuuka Sub County Headquarters.
			Lyantonde DLG	Kasambya - Kitazigolokwa	U	RMM	Off	12.00	0.43	5.1	Contract		Links Kinuuka and Lyantonde Rural to Lyantonde Hospital.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Lyantonde DLG	Kalagala - Kabatema - Nakaseta	U	RMM	Off	17,00	0.43	7.2	Contract		Links Kaliro and Mpumudde to Lyantonde Hospital.
			Lyantonde DLG	Nakinombe - Kyewanula - Buyanja	U	RMM	Off	10,00	0.43	4.3	Contract		
			Lyantonde DLG	Nakinombe - Kabasegwa - Buyanja	U	RMM	Off	11,00	0.43	4.7	Contract		
			Lyantonde DLG	Kinuuka - Kamusenene - Kirindimura	U	RMM	Off	24,50	0.43	10.4	Contract		Mainly used to transport dairy products like milk.
			Lyantonde DLG	Kasagama - Kibeja	U	RMM	Off	18.30	0.43	7.8	Contract		
			Lyantonde DLG	Kabutetera - Bugoobe - Kabingo	U	RMM	Off	18.80	0.43	8.0	Contract		Kasagama to Sembabule at Kabingo.
			Lyantonde DLG	Mpumudde - Buyaga - Kabingo	U	RMM	Off	24.70	0.43	10.5	Contract		Mpumudde to Sembabule at Kabingo.
			Lyantonde DLG	Mpumudde - Rwamabara - Bwiha	U	RMM	Off	13.20	0.43	5.6	Contract		
			Lyantonde DLG	Kaliro - Lugalama - Kyantoko - Rwemikoma	U	RMM	Off	9.30	0.43	4.0	Contract		
			Lyantonde DLG	Kinuuka - Bwamuramira - Kanchebebe	U	RMM	Off	9.70	0.43	4.1	Contract		
			Lyantonde DLG	Kalambikirizo - Kichwamba - Kabundabunda - Kakinga and Kichwamba link	U	RMM	Off	9.00	0.43	3.8	Contract		
			Lyantonde DLG	Nsiika - Kalyamervu	U	RMM	Off	9.80	0.43	4.2	Contract		
			Lyantonde DLG	Lwamayongo - Katagengera	U	RMM	Off	7.00	0.43	3.0	Contract		
			Lyantonde DLG	Deziranta - Kyabasiita - Kikaasa	U	RMM	Off	8.50	0.43	3.6	Contract		
			Lyantonde DLG	Buyaga - Kabale - Keishango - Rwanda	U	RMM	Off	20.30	0.43	8.6	Contract		
			Lyantonde DLG	Rwoma - Kisaluwoko	U	RMM	Off	12.20	0.43	5.2	Contract		
			Lyantonde DLG	Rweshande - Kikoona	U	RMM	Off	10.10	0.43	4.3	Contract		
			Lyantonde DLG	Gulama - Rwamacunda - Makondo	U	RMM	Off	8.40	0.43	3.6	Contract		
			Lyantonde DLG	Rwizaliro - Lwemikoma - Nakasazi	U	RMM	Off	5.30	0.43	2.3	Contract		
				Sub Total				272.10		116			
	0 - 1.2		Lyantonde DLG	Nakinombe-Kyewanula-Buyanja	U	PM		3.00	5.00	15	Contract		
	0 - 0.5		Lyantonde DLG	Nsiika-Kalyamervu	U	PM		3.00	5.00	15	Contract		
				Sub Total				6.00		30			
	0 - 1.2		Lyantonde T. C.	Kyamuyonga	U	PM		1.20	15.53	18.6	Contract		
	0 - 0.5		Lyantonde T. C.	Kijukizo	U	PM		0.50	15.53	7.8	Contract		
	0 - 1		Lyantonde T. C.	Kalinzi	U	PM		1.00	15.05	15.1	Contract		
	0 - 1.7		Lyantonde T. C.	Kasaka	U	PM		1.70	15.53	26.4	Contract		
				Sub Total				4.40		68			
			Lyantonde Rural S/C			Culvert Installation				4.4	Contract		No. of lines 4
			Kasagama S/C			Culvert Installation				1.6	Contract		No. of lines 1
			Mpumudde S/C			Culvert Installation				5.2	Contract		No. of lines 4
			Kaliro S/C			Culvert Installation				4.7	Contract		No. of lines 4
			Kinuuka S/C			Culvert Installation				2.2	Contract		No. of lines 2
				Sub Total						18			
				Grand Total Lyantonde DLG				282.50		232			
				MANAFWA District									
	566												

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Manafwa DLG	Mwikhongwe - Bupoto	U	RMM		4.00	0.54	2.2	Contracting		
			Manafwa DLG	Butiru - Salosalo	U	RMM		8.60	0.54	4.6	Contracting		
			Manafwa DLG	Nambewo - Bukhayaki - Nabutoro	U	RMM		4.30	0.54	2.3	Contracting		
			Manafwa DLG	Ikaali - Nambale	U	RMM		4.00	0.54	2.2	Contracting		
			Manafwa DLG	Shikoye - Bugobero	U	RMM		6.70	0.54	3.6	Contracting		
			Manafwa DLG	Bugobero - Molo	U	RMM		6.70	0.54	3.6	Contracting		
			Manafwa DLG	Namekhala - Bunyinja - Namboko	U	RMM		10.50	0.54	5.7	Contracting		
			Manafwa DLG	Munamba - Nabitsikhi	U	RMM		8.00	0.54	4.3	Contracting		
			Manafwa DLG	Sibanga - Masaka	U	RMM		4.14	0.54	2.2	Contracting		
			Manafwa DLG	Namikhoma - Bumwoni - Bumbo	U	RMM		6.30	0.54	3.4	Contracting		
			Manafwa DLG	Sibanga - Sibale	U	RMM		7.10	0.54	3.8	Contracting		
			Manafwa DLG	Bukhaweka - Butiru	U	RMM		11.00	0.54	5.9	Contracting		
			Manafwa DLG	Kabbale - Ikaali - Namaloko	U	RMM		8.00	0.54	4.3	Contracting		
			Manafwa DLG	Lwakhakha - Buwuma - Namboko	U	RMM		4.50	0.54	2.4	Contracting		
			Manafwa DLG	Bubutu - Magale	U	RMM		9.50	0.54	5.1	Contracting		
			Manafwa DLG	Bupoto - Bumbo	U	RMM		3.70	0.54	2.0	Contracting		
			Manafwa DLG	Manafwa DLG	U	RMM		7.10	0.54	3.8	Contracting		
			Manafwa DLG	Bumbo - Soono	U	RMM		6.00	0.54	3.2	Contracting		
			Manafwa DLG	Sibanga - Bunyinja	U	RMM		8.00	0.54	4.3	Contracting		
			Sub Total					128.14		69			
			Manafwa DLG	Nambola - Bunambale	U	PM					Contracting		
		0 - 8	Manafwa DLG	Masaka - Sibanga	U	PM		1.80	0.27	20.0	Contracting		
		1-12.6	Manafwa DLG	Bukhaweka - Butiru	U	PM		1.00	0.27	48.6	Contracting		
		0-4.8	Manafwa DLG	Musipande - Nabukhuva	U	PM		4.80	0.27	27.0			
			Sub Total					7.60		109			
			Lwakhakha T. C.	Buwuma	U	RMM		4.00	1.20		Contracting		
			Lwakhakha T. C.	Lwakhakha	U	RMM		1.50	1.20	4.8	Contracting		
			Lwakhakha T. C.	Taxi Park	U	RMM		0.50	1.20	1.8	Contracting		
			Lwakhakha T. C.	Mamayi	U	RMM		1.00	1.20	0.6	Contracting		
			Lwakhakha T. C.	Buwuma Circular	U	RMM		1.70	1.20	1.2	Contracting		
			Lwakhakha T. C.	Britonge	U	RMM		0.50	1.20	2.0	Contracting		
			Lwakhakha T. C.	Meru Ibrahim	U	RMM		1.00	1.20	0.6	Contracting		
			Lwakhakha T. C.	Namikhoma	U	RMM		0.90	1.20	1.2	Contracting		
			Lwakhakha T. C.	Daniel Kitty	U	RMM		4.00	1.20	1.1	Contracting		
			Sub Total					15.10		18	Contracting		
		0	Lwakhakha T. C.	Buwanga	U	PM		0.90	1.70	15.3	Contracting		
		1+00 - 1+2.3	Lwakhakha T. C.	Khaemba	U	PM		1.00	1.70	17.0	Contracting		
		0	Lwakhakha T. C.	Nambafu	U	PM		0.90	1.70	15.3	Contracting		
		0	Lwakhakha T. C.	Bukema	U	PM		0.40	1.70	6.8	Contracting		
			Sub Total					3.20		54			
			Manafwa T. C.	Namawondo	U	RMM		4.00	0.50		Contracting		
			Manafwa T. C.	Namakese	U	RMM		3.00	0.50	2.0	Contracting		
			Manafwa T. C.	Wanyera/ Namaliko	U	RMM		2.00	0.50	1.5	Contracting		
			Manafwa T. C.	Wandobere	U	RMM		4.00	0.50	2.0	Contracting		
			Sub Total					13.00		7			
	00		Manafwa T. C.	Esau	U	PM		1.10	14.90	16.4	Contracting		
	00		Manafwa T. C.	Namutehi	U	PM		0.95	14.90	14.2	Contracting		
	00		Manafwa T. C.	Walanga	U	PM		2.68	14.90	39.9	Contracting		
	00		Manafwa T. C.	Wandobere	U	PM		0.50	14.90	7.5	Contracting		
			Sub Total					5.23		78			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMwM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Buwagogo S/C	Rurwa Musola - Namawondo	U	RMM		2.00	1.09		2.2 Contracting		
			Sibanga S/C	Fuluma - Lukhonge	U	RMM		2.00	1.09		2.2 Contracting		
			Buwabwala S/C	Sikiamoto - Wekele	U	RMM		4.00	0.36		1.5 Contracting		
			Bupoto S/C	Bupoto - Nalubuka	U	RMM		3.00	0.97		2.9 Contracting		
			Bumbo S/C	Bumbo T/C - Lirima P/S	U	RMM		3.00	1.22		3.6 Contracting		
			Bubutu S/C	Maina - Kafubi	U	RMM		4.00	0.91		3.6 Contracting		
			Bumwoni S/C	Kisawayi - Buyi	U	RMM		3.00	0.97		2.9 Contracting		
			Kaato S/C	Nabikhwakha Road	U	RMM		2.00	1.82		3.6 Contracting		
			Bugobero S/C	Kiwata - Namuniri	U	RMM		2.50	1.46		3.6 Contracting		
			Butiru S/C	Buwamalelo - Sukura	U	RMM		4.00	0.91		3.6 Contracting		
			Khabutoola S/C	Busangayi - Nangalwe	U	RMM		3.00	0.97		2.9 Contracting		
			Mukoto S/C	Sikiaoto - Makutano	U	RMM		4.00	0.55		2.2 Contracting		
			Tsekutulu	Bunambale - Bungati	U	RMM		5.00	0.58		2.9 Contracting		
			Bukokho S/C	Bukokho SS - Buwundu GCS	U	RMM		3.00	1.09		3.3 Contracting		
			Bukusu S/C	Buwaya - Kayombe	U	RMM		3.00	1.09		3.3 Contracting		
			Namboko S/C	Nabitsikhi - Bukhonzo	U	RMM		4.00	0.55		2.2 Contracting		
			Bunabwana S/C	Kabangaba - Lyamboko - Bubilumi	U	RMM		2.80	0.78		2.2 Contracting		
			Busukuya S/C	Sisantsa - Lwanjusi	U	RMM		4.00	0.73		2.9 Contracting		
			Namabya S/C	Namabya - Nabukhuya	U	RMM		2.50	0.88		2.2 Contracting		
			Wesswa S/C	Nakistalala - Bubukanza P/S	U	RMM		3.00	0.49		1.5 Contracting		
			Bukhofu S/C	Sibeke - Lubola	U	RMM		4.00	0.55		2.2 Contracting		
			Magale S/C	Magale - Buwambigwa	U	RMM		4.00	0.91		3.6 Contracting		
			Sisuni S/C	Mukhwana - Mufutu	U	RMM		2.00	0.73		1.5 Contracting		
			Bukhlabi S/C	Namolya - Bukhlabi S/C	U	RMM		2.40	1.22		2.9 Contracting		
			Bukhaweka S/C	Nabukhuya - Bukhaweka S/C	U	RMM		2.00	1.09		2.2 Contracting		
			Butta S/C	Tooma - Butta	U	RMM		1.80	0.81		1.5 Contracting		
			Bukhabusi S/C	Walubiri - Buwabwala P/S	U	RMM		3.00	0.73		2.2 Contracting		
			Nalondo S/C	Nalondo - Kiti - Kuuya	U	RMM		2.50	0.58		1.5 Contracting		
				Sub Total				73.80			73		
				Grand Total Manafwa DLG				257.77			408		
577													
MARACHA District													
			Maracha DLG	Alikua - Nyoro				5.30	1.23		6.5 Contract		Connects markets and agricultural areas.
			Maracha DLG	Yivu - Goyigoyi				6.70	1.11		7.4 Contract		Connects schools, HC, markets.
			Maracha DLG	Goyigoyi - Wanize				7.20	1.13		8.1 Contract		Connects schools, HC, markets.
			Maracha DLG	Egamara - Alikua				4.80	1.17		5.6 Contract		Connects sub county HQs, markets, schools.
			Maracha DLG	Enyau bridge - Kijomoro				5.00	0.36		1.8 Contract		Connects sub county, markets, schools HCs.
			Maracha DLG	Oluvu - Ovujo				13.50	0.73		9.8 Contract		Connects schools, HC, markets.
			Maracha DLG	Simbili - Oleba				9.00	0.38		3.4 Contract		Connects schools, HC, markets.
			Maracha DLG	Tara - Olua mosque				1.90	1.54		2.9 Contract		Connects HC and school.
			Maracha DLG	Nyadi - Tara				13.40	1.09		14.6 Contract		Connects Yumbe District.
			Maracha DLG	Erewa - Wadira				1.30	0.31		0.4 Contract		Connects tobacco center, school, sub county.
			Maracha DLG	Kololo - Odrua				5.00	1.13		5.6 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Yivu - Lala				6.30	1.25		7.9 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Okokoro - Oluvu				5.50	1.15		6.3 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Simbili - Ovujo				7.50	1.25		9.4 Contract		Security road and connects markets.
			Maracha DLG	Ombere - Agji - Yivu				7.00	1.06		7.4 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Uganda - DRC border				10.00	0.60		6.0 Force Account		Connects schools, HC, markets, churches.
			Maracha DLG	Wanize - Olapi - Karongo				6.00	1.46		8.8 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Yivu - Egamara				6.00	1.09		6.5 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Oleba TC - Retriko				9.00	1.13		10.2 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Ambidro - Kijomoro				9.00	1.13		10.2 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Uluffe Sub County - Ambekua				2.00	1.24		2.5 Contract		Connects schools, HC, markets, churches.
			Maracha DLG	Koyi - Onzilabori				6.00	1.09		6.5 Contract		Connects schools, HC, markets, churches.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County/Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Maracha DLG	Dada DRC border				5.00	1.35	6.8	Contract		Connects schools, HC, markets, churches.
				Sub Total				152.40		155			
		3+000-6+000	Maracha DLG	Abiria - Anyivu - Andayi	U	RMeM		3.00	15.52	46.6	Force Account		Connects TCs, schools and markets.
		0+000-5+000	Maracha DLG	Enyau bridge - Kijomoro	U	RMeM		5.00	9.31	46.6	Contract		Rolled from FY2011-12 due to funds shortage. To be used for emergency culvert works.
				Sub Total				8.00		93			
			Maracha T. C.	Ofafire road				3.50	1.30	4.6	Force Account		
			Maracha T. C.	Meki Road				1.50	1.30	2.0	Force Account		
			Maracha T. C.	Nakivu-Azipi				2.50	1.30	3.3	Force Account		
			Maracha T. C.	Kaliba-Aluma PS				2.50	1.30	3.3	Force Account		
			Maracha T. C.	Bura-Adongoro				6.00	1.30	7.8	Force Account		
				Sub Total				16.00		21			
		0+000-3+000	Maracha T. C.	Cattle dip - Zaliza	U	RMeM		3.00	4.06	12.2	Force Account		Connects residential and commercial areas of the Town Council.
		0+000-2+000	Maracha T. C.	Alivu - Rodo	U	RMeM		2.00	4.06	8.1	Force Account		Connects residential and commercial areas of the Town Council.
		0+000-2+000	Maracha T. C.	Ester bar road	U	RMeM		2.00	4.06	8.1	Force Account		Connects residential and commercial areas of the Town Council.
		0+000-4+000	Maracha T. C.	Mvaolifea - Ayi bridge	U	RMeM		4.00	4.06	16.2	Force Account		Connects residential and commercial areas of the Town Council.
				Sub Total				11.00		45			
			Kijomoro S/C	Robu - Talia				6.00	0.66	4.0	Routine		Connects markets and agricultural areas.
			Kijomoro S/C	Lamila - Kijomoro SS				4.00	0.66	2.6	Routine		Connects markets and agricultural areas.
			Nyadri S/C	Yofea - Midria				5.00	0.66	3.3	Routine		Connects markets and agricultural areas.
			Nyadri S/C	Nyoro				7.00	0.66	4.6	Routine		Connects markets and agricultural areas.
			Oleba S/C	Etoko - Border				4.00	0.66	2.6	Routine		Connects markets and agricultural areas.
			Oleba S/C	Omiba - Ovujo				3.00	0.66	2.0	Routine		Connects markets and agricultural areas.
			Oluvu S/C	Ghulukua - Angangara				4.00	0.66	2.6	Routine		Connects markets and agricultural areas.
			Oluvu S/C	Okabi - DRC border				6.00	0.66	4.0	Routine		Connects markets and agricultural areas.
			Tara S/C	Kololo - Odrua				5.00	0.66	3.3	Routine		Connects markets and agricultural areas.
			Olupia - Abirjoa	Olapi - Abirjoa				4.00	0.66	2.6	Routine		Connects markets and agricultural areas.
			Olufree S/C	Lirikua - Karitini				5.00	0.66	3.3	Routine		Connects markets and agricultural areas.
			Olufree S/C	Kamaka - Osidribiku				2.00	0.66	1.3	Routine		Connects markets and agricultural areas.
			Yivu S/C	Alukua - Alipi School				5.00	0.66	3.3	Routine		Connects markets and agricultural areas.
			Yivu S/C	Ociba - Mgbongo CC				8.00	0.54	4.3	Routine		Connects markets and agricultural areas.
				Sub Total				68.00		44			
				Grand Total Maracha DLG				255.40		357			
				533									
				MASAKA District									
			Masaka DLG	Kyanamukaaka - Buyaga	U	RMM	Off	11.00	0.28	3.1	Force Account		
			Masaka DLG	Bukeeri - Namirembe	U	RMM	Off	11.00	0.28	3.1	Force Account		
			Masaka DLG	Kisasa - Makonzi	U	RMM	Off	15.00	0.28	4.2	Force Account		
			Masaka DLG	Lwakaddu - Kyaniale	U	RMM	Off	10.00	0.28	2.8	Force Account		
			Masaka DLG	Nkuke - Gulama - Bisanje	U	RMM	Off	14.00	0.28	3.9	Force Account		
			Masaka DLG	Kidda - Kamwozi - Kijonjo	U	RMM	Off	11.00	0.28	3.1	Force Account		
			Masaka DLG	Bukeeri - Kaapa - Kamwozi	U	RMM	Off	12.00	0.28	3.4	Force Account		
			Masaka DLG	Nkoma - Buyaga - Bhaale	U	RMM	Off	9.00	0.28	2.5	Force Account		
			Masaka DLG	Kyamuyimbwa - Kagezi - Kyogya	U	RMM	Off	10.00	0.28	2.8	Force Account		
			Masaka DLG	Kyassuma - Mizinga	U	RMM	Off	6.00	0.28	1.7	Force Account		
			Masaka DLG	Bulayi - Kigatto - Kigatto	U	RMM	Off	7.00	0.28	2.0	Force Account		
			Masaka DLG	Matanga - Kawule	U	RMM	Off	5.00	0.28	1.4	Force Account		
			Masaka DLG	Bulanndo - Buja	U	RMM	Off	5.00	0.28	1.4	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masindi DLG	Buliima - Byebege	U	RMM	Off	18.10	0.25	4.5	Contract		Highly productive agricultural area in Kinyara sugar cane zone area, Links communities to Forestry College, 2 Schools and stone Quarry.
			Masindi DLG	Rukondwa - Kitionozo - Kiina	U	RMM	Off	9.90	0.25	2.5	Contract		Highly productive agricultural area in Kinyara sugar cane zone area.
			Masindi DLG	Isimba- Kitooka	U	RMM	Off	10.20	0.25	2.6	Contract		Highly productive agricultural area.
			Masindi DLG	Kyatiri- Kitanyata	U	RMM	Off	11.00	0.25	2.8	Contract		Highly productive agricultural area.
			Masindi DLG	Kitanyata- Mboira	U	RMM	Off	8.00	0.25	2.0	Contract		Highly productive agricultural area.
			Masindi DLG	Buliima- Kyabateeka	U	RMM	Off	4.30	0.25	1.1	Contract		Highly productive agricultural area in Kinyara sugar cane zone area.
			Masindi DLG	Kyatiri -Kibibira- Kituumo	U	RMM	Off	8.80	0.25	2.2	Contract		Highly productive agricultural area.
			Masindi DLG	Kyatiri -Kitwetwe	U	RMM	Off	7.00	0.25	1.8	Contract		Highly productive agricultural area.
			Masindi DLG	Katagrukwa- Kinuumi	U	RMM	Off	9.20	0.25	2.3	Contract		Highly productive agricultural area.
			Masindi DLG	Kimengo-Masindi Port	U	RMM	Off	10.00	0.25	2.5	Contract		It links the communities to a School and Administrative Centre.
			Masindi DLG	Ibaralibi -Alimugonza	U	RMM	Off	24.00	0.25	6.0	Contract		Highly productive agricultural area. It links the communities to 2 Schools.
			Masindi DLG	Kibamba - Kaborogota	U	RMM	Off	7.70	0.25	1.9	Contract		Highly productive agricultural area. It links the communities to a School.
			Masindi DLG	Nyambindo- Kitwetwe	U	RMM	Off	7.70	0.25	1.9	Contract		Highly productive agricultural area.
			Masindi DLG	Kihaguzi - Kyakamese	U	RMM	Off	10.45	0.25	2.6	Contract		Highly productive agricultural area. It links the communities to 2 National roads.
			Masindi DLG	Rwenziramire - Rwebigwara	U	RMM	Off	7.00	0.25	1.8	Contract		Highly productive agricultural area.
			Masindi DLG	Bisaaju - Towasati	U	RMM	Off	11.00	0.25	2.8	Contract		Highly productive agricultural area. It links the community to Korongo Market and a Trading Centre.
			Masindi DLG	Kyangamwoyo - Kalkuku - kihagani Ntcooma	U	RMM	Off	28.90	0.25	7.2	Contract		Highly productive Dairy farming area. Links community to primary schools, three Trading centres Kyanyamwoyo, Kalkuku, Kihagani and Ntcooma, Ntcooma market and HC.
			Masindi DLG	Byerima - Mukaiha- Maiha	U	RMM	Off	6.20	0.25	1.6	Contract		Highly productive Dairy farming area.
			Masindi DLG	Kiryampuni -Kinuumi	U	RMM	Off	5.50	0.25	1.4	Contract		Highly productive Dairy farming area.
			Masindi DLG	Rwebigwara - Kyamugenyi - Kyangamwoyo	U	RMM	Off	5.00	0.25	1.3	Contract		Highly productive Dairy farming area.
				Sub Total				366.00		92			
			Masindi DLG	Butoobe - Kiina	U	RMM	On	6.25	0.65	4.1	Contract		Links surrounding community to Hoima national road, Kichandi HC and School.
			Masindi DLG	Kyangamwoyo - Nyakatoogo	U	RMM	On	6.60	0.65	4.3	Contract		Links surrounding community to Kigumba national road, Kyatiri Market , Nyakatoogo primary school and sand mining.
			Masindi DLG	Kijuuira - Labongo - Kihonda - Walyoba	U	RMM	On	9.40	0.65	6.1	Contract		It links surrounding community to Kihuuba P.S, National Agriculture Demonstration farm.
			Masindi DLG	Kasongoire - Kimanya	U	RMM	On	18.60	0.65	12.1	Contract		Highly productive agricultural area in Kinyara sugar cane zone area
			Masindi DLG	Kihaara - Murto	U	RMM	On	6.30	0.65	4.1	Contract		Highly productive agricultural area in Kinyara sugarcane zone area.
			Masindi DLG	Pakanyi- Nyakarongo	U	RMM	On	24.00	0.65	15.6			
			Masindi DLG	Kisaltizi - kitongole	U	RMM	On	7.70	0.65	5.0	Contract		Highly productive agricultural area in Kinyara sugarcane zone area. Links to Kisalizi Market, 2 Schools and Masindi - Hoima Trunk road.
			Masindi DLG	Biraizi - Kilanyi	U	RMM	On	8.40	0.65	5.5	Contract		Highly productive agricultural area in Kinyara sugar cane zone area.
			Masindi DLG	Kisindi - Kihonda	U	RMM	On	13.40	0.65	8.7	Contract		Highly productive agricultural area Links to seed multiplication farms, Trading Centre and 2 schools. Road to be periodically maintained. RM will be provided for one month.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RM&M; Culverts: Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masindi DLG	Kiamba- Kijunjubwa	U	RMM	On	22.20	0.65	14.4	Contract		Highly productive dairy farming area. Links to Kijunjubwa Market and Trading Centre.
			Masindi DLG	Boazi Road	U	RMM	On	2.80	0.65	1.8	Contract		Highly productive agricultural area in Kinyara sugarcane zone area.
			Masindi DLG	Kinyara- Sonso	U	RMM	On	14.40	0.65	9.4	Contract		Highly productive agricultural area in Kinyara sugarcane zone area, Links communities to Forestry College, 2 Schools and stone Quarry.
			Masindi DLG	Kidoma - Kasomoro	U	RMM	On	8.00	0.65	5.2	Contract		It links the communities to a health Centre and a school.
			Masindi DLG	Kisindizi- Kinuumi	U	RMM	On	8.00	0.65	5.2	Contract		Highly productive agricultural area .
			Masindi DLG	Buliima - Byebege	U	RMM	On	18.10	0.65	11.8	Contract		Highly productive agricultural area in Kinyara sugarcane zone area, Links communities to Forestry College, 2 Schools and stone Quarry .
			Masindi DLG	Rukondwa - Kitionozi -Kiina	U	RMM	On	9.90	0.65	6.4	Contract		Highly productive agricultural area in Kinyara sugarcane zone.
			Masindi DLG	Isimba- Kitooka	U	RMM	On	10.20	0.65	6.6	Contract		Highly productive agricultural area.
			Masindi DLG	Kyatri- Kitanyata	U	RMM	On	11.00	0.65	7.2	Contract		Highly productive agricultural area.
			Masindi DLG	Kitanyata- Mhoira	U	RMM	On	8.00	0.65	5.2	Contract		Highly productive agricultural area.
			Masindi DLG	Bulima- Kyabateeka	U	RMM	On	4.30	0.65	2.8	Contract		Highly productive agricultural area in Kinyara sugarcane zone.
			Masindi DLG	Kyatri -Kibhira- Kituumo	U	RMM	On	8.80	0.65	5.7	Contract		Highly productive agricultural area.
			Masindi DLG	Kyatri -Kitwetwe	U	RMM	On	7.00	0.65	4.6	Contract		Highly productive agricultural area.
			Masindi DLG	Katagurukwa- Kinuumi	U	RMM	On	9.20	0.65	6.0	Contract		Highly productive agricultural area.
			Masindi DLG	Kimengo-Masindi Port	U	RMM	On	10.00	0.65	6.5	Contract		It links the communities to a School and Administrative Centre.
			Masindi DLG	Ibaralibi -Alimugonza	U	RMM	On	24.00	0.65	15.6	Contract		Highly productive agricultural area. It links the communities to 2 Schools.
			Masindi DLG	Kiamba - Kaborogota	U	RMM	On	7.70	0.65	5.0	Contract		Highly productive agricultural area. It links the communities to a School.
			Masindi DLG	Nyambindo- Kitwetwe	U	RMM	On	7.70	0.65	5.0	Contract		Highly productive agricultural area.
			Masindi DLG	Kihaguzi - Kyakamese	U	RMM	On	10.45	0.65	6.8	Contract		Highly productive agricultural area. It links the communities to 2 National roads.
			Masindi DLG	Rwenziramide - Rwebigwara	U	RMM	On	7.00	0.65	4.6	Contract		Highly productive agricultural area.
			Masindi DLG	Bisaaju - Towasati	U	RMM	On	11.00	0.65	7.2	Contract		Highly productive agricultural area. It links the community to Korongo Market and a Trading Centre.
			Masindi DLG	Kyangamwoyo - Kalkuku - kihagani Ntooma	U	RMM	On	28.90	0.65	18.8	Contract		Highly productive Dairy farming area. It links the community to three primary schools, three Trading centres, Ntooma market and a HC.
			Masindi DLG	Byerima- Mukaiha- Maiha	U	RMM	On	6.20	0.65	4.0	Contract		Highly productive Dairy farming area.
			Masindi DLG	Kinyampunu -Kinumi	U	RMM	On	5.50	0.65	3.6	Contract		Highly productive Dairy farming area .
			Masindi DLG	Rwebigwara - Kyamugenyi - Kyangamwoyo	U	RMM	On	5.00	0.65	3.3	Contract		Highly productive Dairy farming area .
				Sub Total				366.00		238	Contract		
	214+200		- Masindi DLG	Kiamba - Kijunjubwa (Kiizi swamp)	U	PM		0.50	133.00	66.5	Contract		The spot exists at the Gateway to 4 District Road
	214+700		& Masindi DLG	Kimengo - Masindi Port	U	PM		9.80	7.6	74.9	Contract		Gateway to Kiryandongo District
	10+000			Sub Total						141.4			
				Grand Total Masindi DLG				742.30		471			
	535												
			Mayuge DLG	Bumwena - Namoni	U	RMM	On	16.00	0.60	9.6	Contract		Linking Mainland to Landing Sites/Islands, Services to Health centres and schools.
			Mayuge DLG	Kiandalo - Wambete	U	RMM	On	18.00	0.60	10.8	Contract		Linking population to tarmac national road.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mayuge DLG	Kityerera - Kibungo	U	RMM	On	10.00	0.60	6.00	Contract		Linking to trunk national road and to islands.
			Mayuge DLG	Mayuge - Isikiro	U	RMM	On	8.00	0.60	4.80	Contract		Links population to trunk national road and is an alternative route from Mayuge to Iganga.
			Mayuge DLG	Bugadde - Bukoba	U	RMM	On	4.00	0.60	2.40	Contract		Links Mainland to Landing Sites. Services to Health Centres and schools.
			Mayuge DLG	Musita - Namusenwa - Bute	U	RMM	On	7.00	0.60	4.20	Contract		Links Mainland to Landing Sites. Services to Health Centres and schools.
			Mayuge DLG	Luubu - Masaka	U	RMM	On	9.10	0.60	5.50	Contract		Linking Mainland to Landing Sites.
			Mayuge DLG	Kaluba - Luubu	U	RMM	On	10.00	0.60	6.00	Contract		Linking population to trunk national road.
			Mayuge DLG	Bukatabira - Kabuka	U	RMM	On	11.00	0.60	6.60	Contract		Links Mainland to Landing Sites. Services to Health Centres and schools.
			Mayuge DLG	Wainha - Buluba	U	RMM	On	8.40	0.60	5.00	Contract		Links Mainland to Landing Sites. Services to Health Centres and schools.
			Mayuge DLG	Isikiro - Kabayingire	U	RMM	On	7.00	0.60	4.20	Contract		Linking population to trunk national road.
			Mayuge DLG	Igamba - Girigiri - Buwaaya	U	RMM	On	9.00	0.60	5.40	Contract		Linking population to trunk national road.
			Mayuge DLG	Mpungwe - Kioga	U	RMM	On	8.30	0.60	5.00	Contract		Linking population to trunk national road.
			Mayuge DLG	Bugadde - Kikokoli - Maumu	U	RMM	On	9.30	0.60	5.60	Contract		Linking population to trunk national road.
			Mayuge DLG	Nsango - Bulondo - Mpungwe	U	RMM	On	6.40	0.60	3.80	Contract		Linking population to trunk national road.
			Mayuge DLG	Buyemba - Mugeru - Bubalagala - Bukasero	U	RMM	On	11.40	0.60	6.80	Contract		Links Mainland to Landing Sites. Services to Health Centres and schools.
			Mayuge DLG	Busuyi - Misoli - Busalamu - Wairasa	U	RMM	On	7.20	0.60	4.30	Contract		
			Mayuge DLG	Bufulubi - Bukaleba	U	RMM	On	15.00	0.60	9.00	Contract		Linking population to trunk national road.
				Sub Total				175.10		105			
	0 - 15.5		Mayuge DLG	Nondwe - Bugoto	U	PM		15.50	6.90	107	Contract		Linking mainland to landing site/islands, linking community to services like health centres and schools.
	0 - 11		Mayuge DLG	Kigandalo - Busira	U	PM		11.00	8.84	97	Contract		Linking mainland to landing site/islands, linking community to services like health centres and schools.
	0 - 9		Mayuge DLG	Buwaya - Mpungwe	U	PM		9.00	8.84	80	Contract		Linking population to the National Trunk Road.
	0 - 3.5		Mayuge DLG	Luyira - Mbaale	U	PM		3.50	1.74	6	Contract		Linking population to the National Trunk Road.
	0 - 7		Mayuge DLG	Kyankuzi - Igeyero	U	PM		7.00	8.84	62	Contract		Linking population to the National Trunk Road.
				Sub Total				46.00		352			
	0 - 0.5		Mayuge T. C.	Mwembe - Mugogo Road	U	PM		0.50	15.98	8.00	Contract		
	0 - 0.7		Mayuge T. C.	Sarah - Ntiro Road.	U	PM		0.70	14.84	10.40	Contract		
	0 - 0.6		Mayuge T. C.	Kinyara Road.	U	PM		0.60	16.18	9.70	Contract		
	0 - 3.0		Mayuge T. C.	Kyebando Road.	U	PM		3.00	6.32	19.00	Contract		
	0 - 1.4		Mayuge T. C.	Mapengo - Kaguta - Kibowa Road.	U	PM		1.40	12.60	17.60	Contract		
			Mayuge T. C.	Kaguta, Farouk, Nankoma road, Kange, Wako, Kikubo, Access Town Council offices.		Culverts Installation				1.1			
				Sub Total	U			6.20		66			
			Baitanhogwe S/C	Community Access Roads	U	PM		0.10	86.67	8.70	Contract		
			Wairasa S/C	Community Access Roads	U	PM		0.10	86.67	8.70	Contract		
	0-2		Buwaaya S/C	Community Access Roads	U	PM		2.00	3.60	7.20	Contract		
	0-4.5		Mpungwe S/C	Community Access Roads	U	PM		4.50	1.60	7.20	Contract		
	0-3.1		Imanyiro S/C	Community Access Roads	U	PM		3.10	3.08	9.60	Contract		
	0-3.5		Bukatube S/C	Community Access Roads	U	PM		3.50	2.73	9.60	Contract		
	0-5.0		Kigandalo S/C	Community Access Roads	U	PM		5.00	1.73	8.70	Contract		
	0-3.6		Bukabooli S/C	Community Access Roads	U	PM		3.60	2.41	8.70	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mbale DLG	Lwaboba - Kangole	U	RMM	Off	6.80	0.86	5.8	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Manafwa district.
			Mbale DLG	Busano - Buyago	U	RMM	Off	6.00	0.74	4.4	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to school.
			Mbale DLG	Buwalula - Nabumali	U	RMM	Off	5.50	0.74	4.1	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to the main trunk road.
			Mbale DLG	Nabumali - Busano	U	RMM	Off	6.30	0.74	4.6	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Links two sub county Headquarters.
			Mbale DLG	Bumbobi - Kachonga	U	RMM	Off	1.00	0.74	0.7	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to national trunk road.
			Mbale DLG	Busitu - Wangale	U	RMM	Off	5.50	0.74	4.1	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Busiu sub county Headquarters.
			Mbale DLG	Shikoye - Watakuna	U	RMM	Off	1.70	0.74	1.3	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to HC IV.
			Mbale DLG	Railway station - Bunanimi	U	RMM	Off	4.30	0.74	3.2	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Manafwa district.
			Mbale DLG	Korani - Manafwa	U	RMM	Off	6.20	0.74	4.6	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to subcounty HQ.
			Mbale DLG	Shisala - Makhorije	U	RMM	Off	3.00	0.74	2.2	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to HC IV.
			Mbale DLG	Doko - Kolonyi	U	RMM	Off	7.00	0.74	5.2	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Mbale Municipality.
			Mbale DLG	Kabwangasi - Doko	U	RMM	Off	6.00	0.74	4.4	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Mbale Municipality.
			Mbale DLG	Nakaloke - Namunsi	U	RMM	Off	2.50	0.74	1.8	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Town Council.
			Mbale DLG	Namagumba - Nankusi	U	RMM	Off	3.00	0.74	2.2	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to main trunk road.
			Mbale DLG	Bugema - Doko	U	RMM	Off	5.6	0.74	4.1	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to main trunk road.
			Mbale DLG	Mukaga - Marale	U	RMM	Off	3.50	0.74	2.6	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to HC IV.
			Mbale DLG	Siira - Musoto	U	RMM	Off	6.80	0.74	5.0	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to main trunk road.
			Mbale DLG	Buzalangizo - Kaana	U	RMM	Off	2.70	0.74	2.0	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to remote rural area.
			Mbale DLG	Bunawuzu - Madenge	U	RMM	Off	4.80	0.74	3.5	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to remote rural area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mhale DLG	Tooma - Buwalasi	U	RMM	Off	3.20	0.74	2.4	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to national trunk road.
			Mhale DLG	Lwaboba - Nagirima	U	RMM	Off	6.00	0.74	4.4	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to National trunk road.
			Mhale DLG	Busiu - Namawanga	U	RMM	Off	6.30	0.74	4.6	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Links Rural area to Busiu trading centre.
			Mhale DLG	Namwenula - Nabweya	U	RMM	Off	5.1	0.74	3.8	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to subcounty headquarters.
			Mhale DLG	Mutoto - Busimba	U	RMM	Off	6.00	0.74	4.4	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Links Rural area to Mhale Municipality.
			Mhale DLG	Mutoto - Bulujele	U	RMM	Off	3.85	0.74	2.8	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Subcounty Headquarters and Bamasaba Cultural village.
			Mhale DLG	Busamaga - Bumuluya	U	RMM	Off	8.00	0.64	5.1	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to school and subcounty headquarters.
			Mhale DLG	Buwalula - Namatsale	U	RMM	Off	4.00	0.74	2.9	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to school.
			Mhale DLG	Mulatsi - Busoba	U	RMM	Off	4.85	0.74	3.6	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to sub county Headquarters.
			Mhale DLG	Busoba - Makhai	U	RMM	Off	6.90	0.74	5.1	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to sub county Headquarters.
			Mhale DLG	Mulatsi - Bukfende	U	RMM	Off	7.10	0.74	5.2	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to sub county Headquarters.
			Mhale DLG	Nkoma - Maktuduyi	U	RMM	Off	6.70	0.74	4.9	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to sub county Headquarters.
			Mhale DLG	Namanyonyi - Buwalasi	U	RMM	Off	7.70	0.74	5.7	Force Account		Use of road gangs where a worker is paid UGX 90,000 per month to maintain on average 2km. Link to Sironko District.
				Sub Total				237.05		175			
			Mhale DLG	Mutoto - Bulujele	U	PM		3.85	18.70	72.0	Contract		Unit cost analysis, taking overheads at 8%, Risk at 5% and Profits at 10%, was last rehabilitated in 2008 and connects Municipality and Bamasaba cultural Centre.
			Mhale DLG	Bulweta - Bumalunda	U	PM		4.60	1.80	8.3	Force Account		Current Price of fuel and lubricant; allowance for machine operator
			Mhale DLG	Bukatsa - Nabiri	U	PM		2.00	1.80	3.6	Force Account		Current Price of fuel and lubricant; allowance for machine operator
			Mhale DLG	Nabweye - Bukikali	U	PM		5.30	1.13	6.0	Force Account		Current Price of fuel and lubricant; allowance for machine operator
			Mhale DLG	Lwaboba - Kangole	U	PM		6.80	1.36	9.3	Force Account		Current Price of fuel and lubricant; allowance for machine operator
			Mhale DLG	Bumbobi - Kachonga	U	PM		1.00	1.80	1.8	Force Account		Current Price of fuel and lubricant; allowance for machine operator
			Mhale DLG	Busiu - Namawanga	U	PM		6.30	1.80	11.3	Force Account		Current Price of fuel and lubricant; allowance for machine operator

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mbale DLG	Mutoto - Busimba	U	PM		6.00	1.09	6.6	Force Account		Current Price of fuel and lubricant; allowance for machine operator
				Sub Total				35.85		119			
			Nakaloke T. C.	Najja - Malawa	U	RMM		1.30	2.40		Contracting		
			Nakaloke T. C.	Basuta - Kamwany	U	RMM		1.20	2.40	2.9	Contracting		
			Nakaloke T. C.	Nsubuga - Kilango	U	RMM		0.80	2.40	1.9	Contracting		
			Nakaloke T. C.	Kabama - Idd Wamba	U	RMM		1.60	0.90	1.4	Contracting		
			Nakaloke T. C.	Lyada - Mubungi	U	RMM		0.50	2.40	1.2	Contracting		
			Nakaloke T. C.	Wabomba - Butumbo	U	RMM		1.00	2.40	2.4	Contracting		
			Nakaloke T. C.	Kyakulaga - Lyada	U	RMM		0.40	2.40	1.0	Contracting		
			Nakaloke T. C.	Baligwa - Sepiriya	U	RMM		0.50	2.40	1.2	Contracting		
			Nakaloke T. C.	Baligwa - Bussajabwankuba	U	RMM		1.00	2.40	2.4	Contracting		
			Nakaloke T. C.	Nkwatirako - Salem	U	RMM		1.50	2.40	3.6	Contracting		
			Nakaloke T. C.	Entebbe Road	U	RMM		4.00	1.86	7.4	Contracting		
				Sub Total				13.8		28.6			
			Nakaloke T. C.	Nakaloke - Market - Watuwa		PM		0.10	490.00	49.0	Contracting		Connect to the market
				Sub Total						49.0			
			Bukiende S/C	Kayunga - Nabikhoso A - Nabikhoso B - Makhuba Bridge				3.50	1.19	4.2	Contracting		Unit Rate analysis to fit activities into available funds. Links rural area to school.
			Lwasso S/C	Kibagala - Namazaba				2.00	0.63	1.3	Contracting		Unit Rate analysis to fit activities into available funds. Links rural area to sub county.
			Bukonde S/C	Kifululilo - Lusulula Makuwa				1.00	1.38	1.4	Contracting		Links rural area to primary school.
			Bukonde S/C	Kifululilo - Lusulula Kilongo				1.00	1.38	1.4	Contracting		Links rural area to sub county.
			Nyondo S/C	James Wanyakala - Bukatsa				4.00	0.63	2.5	Contracting		Links rural area to District road.
			Bumbobi S/C	Siira - Shilombe - Namuny				10.00	0.29	2.9	Contracting		Links remote area to National road.
			Budwale S/C	Lwasowe - Bunamahe - Bidiwa				6.00	0.19	1.1	Contracting		Connects two District roads.
			Busano S/C	Muhambe - Shilombe				1.00	0.67	0.7	Contracting		Connect to remote rural area .
			Busano S/C	Buwanyanga - Bumukari				1.00	0.67	0.7	Contracting		Connect District road to National road.
			Busano S/C	Shituluwa - muzigiti				1.00	0.67	0.7	Contracting		Links remote rural area to Sub county.
			Bungokho S/C	Namawanga - Nashikhaso				4.00	1.14	4.6	Contracting		Links sub county to Schools and Health centres.
			Bungokho S/C	Shanada - Napulu				4.00	1.30	5.2	Contracting		Connects sub county to national road.
			Bungokho - Mutoto S/C	Munkabi Makhuba - Bubeniyse				2.00	4.39	8.8	Contracting		Connection to Sub county.
			Busoba S/C	Nashisakha - Bunyaka				5.00	0.24	1.2	Contracting		
			Busoba S/C	Busoba - Nabumali				4.00	0.40	1.6			
			Busoba S/C	Busoba - Siira				4.00	0.20	0.8			
			Bukasakya S/C	Marare Market - Adra Road				2.50	1.08	2.7	Contracting		Link the sub county to District roads.
			Lukhonje S/C	Bulekya - Bunadyebi				4.00	0.22	0.9	Contracting		Connecting sub county to rural area.
			Lukhonje S/C	Nabwweye PS - Nabwweye Centre				0.50	1.00	0.5			connecting Sub County to School.
			Bumasikye S/C	Angalia - Makunda				4.00	0.56	2.3			
			Wanale S/C	Kipande - Khaukha Cave				4.00	0.54	2.1	Contracting		Tourist trail to caves.
			Busiu S/C	Korani - Bunanimi - Manafwa				6.50	0.36	2.3	Contracting		Connection to Market.
			Busiu S/C	Lutonyi - Makhonje				4.50	0.35	1.6	Contracting		Linkage to sub county Headquarters.
			Butumbo S/C	Jewa TC - Sub County HQ- Bumagira				2.20	2.27	5.0	Contracting		Links sub county to National Road.
			Namanyonyi S/C	Salango - Top				5.00	0.94	4.7	Contracting		Linkage to Municipal Council.
			Nakaloke S/C	Bussajabwankuba -Doko				2.00	1.83	3.7	Contracting		Linkage to sub county Headquarters.
			Butyangu S/C	Bunabigubo Upper - Madiri				3.50	0.67	2.3	Contracting		
				Sub Total				92.20		67			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Grand Total Mhale DLG				379.00		438			
	537										MBARARA District		
			Mbarara DLG	Ekiyenje - Nkaka	U	RMM	Off	14.50	0.67	9.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Bukiro - Rubaare - Kagongi - Rubindi	U	RMM	Off	40.00	0.67	26.9	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Kashaka - Karuyenje	U	RMM	Off	21.50	0.67	14.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Ruhumba - Bwengure	U	RMM	Off	11.50	0.67	7.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rutoma - Kashare - Mutonto	U	RMM	Off	11.50	0.67	7.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rubindi - Rubaare - Mile22	U	RMM	Off	10.00	0.67	6.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Nyamukana - Kibaare - Byanamira	U	RMM	Off	30.00	0.67	20.2	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Ndejja - Nyeindo - Nyeihanga	U	RMM	Off	7.50	0.67	5.0	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Mwizi - Kikunda - Omukatojo	U	RMM	Off	14.00	0.67	9.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rwakishakizi - Karangara - Bugamba - Rukandangye	U	RMM	Off	20.50	0.67	13.8	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Nyakayojo - Kicwamba	U	RMM	Off	18.50	0.67	12.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Nyakaaguruka - Ihunga - Kabutare	U	RMM	Off	9.50	0.67	6.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Nyamukana - Kashuro - Kitojo - Bugamba	U	RMM	Off	26.00	0.67	17.5	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rweibogo - Karamurani	U	RMM	Off	8.00	0.67	5.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Buteraniro - Nyakaikara - Kongoro - Kashasha	U	RMM	Off	19.00	0.67	12.8	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Milez - Rwarire - Kibona	U	RMM	Off	11.00	0.67	7.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Bwizibwera - Nyampikyeye - Kitookyeye - Rwenshanku	U	RMM	Off	12.00	0.67	8.1	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rubaya - Akasusano	U	RMM	Off	10.00	0.67	6.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Bunenero - Kaguhanzya - Kyamatambarire	U	RMM	Off	11.00	0.67	7.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Kinoni - Ngoma	U	RMM	Off	5.00	0.67	3.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Kabagarama - Katebe - Kanyeganyegye	U	RMM	Off	7.00	0.67	4.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Kashakure - Kikonkoma - Ibumba - Ryamiyonga	U	RMM	Off	20.00	0.67	13.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rubindi - Kashare	U	RMM	Off	10.00	0.67	6.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Bushwere - Rwentotojo - Bugamba	U	RMM	Off	8.00	0.67	5.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Rwagaju - Kishaasha - Kakoma	U	RMM	Off	7.00	0.67	4.7	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Ntura - Nyamiyobwa - Nkondo	U	RMM	Off	9.00	0.67	6.0	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.
			Mbarara DLG	Kinoni - Kateresa - Nyakabare	U	RMM	Off	8.00	0.67	5.4	Petty Contractors		Maintenance to be carried out for six months at cost of UGX 112,000 per KM per month.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				380.00		255.4			
		25+000-30+000 & 35+000-40+000	Mbarara DLG	Bukiro - Rubaare - Kagongi - Rubindi	U	PM		10.0	1.68	16.8	Force Account		Medium grading of the section and spot gravelling. Periodic maintenance was carried out in 2007.
		0+000-8+000	Mbarara DLG	Rubindi - Rubaare - Mile22	U	PM		8.0	1.68	13.4	Force Account		Medium grading of the section and spot gravelling. Periodic maintenance was carried out in 2007.
		0+000-12+000	Mbarara DLG	Nyakayoyo - Kicwamba	U	PM		12.0	1.68	20.2	Force Account		Medium grading of the section and spot gravelling. Periodic maintenance was carried out in 2000.
		0+000-5+000	Mbarara DLG	Kinoni - Ngoma	U	PM		5.0	2.00	10.0	Force Account		Medium grading of the section and spot gravelling. Periodic maintenance was carried out in 2009.
		0+000-1+100	Mbarara DLG	Bushwere - Rwentoyo - Bugamba	U	PM		1.1	3.64	4.0	Force Account		Heavy grading of the section and gravelling. Periodic maintenance was carried out in 2004.
		8+400-9+400	Mbarara DLG	Bwibwera - Mabira - Kitookye - Rwenshanku	U	PM		1.0	2.00	2.0	Force Account		Heavy grading of the section and spot gravelling. Periodic maintenance was carried out in 2004.
				Sub Total				37.10		66.4			
			Mbarara DLG	Bukiro - Rubaare - Kagongi - Rubindi		Culvert Installation				8.4	Contract		A 600mm diameter concrete culvert crossing (6m long) complete with head and wing walls is estimated to cost UGX. 2.m.
			Mbarara DLG	Mwizi - Kikunda - Omukatojo		Culvert Installation				4.2	Contract		A 600mm diameter concrete culvert crossing (6m long) complete with head and wing walls is estimated to cost UGX. 2.m.
			Mbarara DLG	Bwizibwera - Mabira - Kitookye - Rwenshanku		Culvert Installation				6.3	Contract		A 600mm diameter concrete culvert crossing (6m long) complete with head and wing walls is estimated to cost UGX. 2.m.
			Mbarara DLG	Bushwere - Rwentoyo - Bugamba		Culvert Installation				8.4	Contract		A 600mm diameter concrete culvert crossing (6m long) complete with head and wing walls is estimated to cost UGX. 2.m.
			Mbarara DLG	Rutoma - Kashare - Mutonto		Culvert Installation				8.4	Contract		A 600mm diameter concrete culvert crossing (6m long) complete with head and wing walls is estimated to cost UGX. 2.m.
				Sub Total						36			
		0+000-5+500	Bugamba S/C	Katinda - Kakongora	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-4+000	Bukiro S/C	Kagyera - Rubingo - Nyanja	U	PM		4.0	1.11	4.4	Force Account		Medium grading of the section.
		0+000-4+000	Rubindi S/C	Kaliro - Bitereko	U	PM		4.0	1.11	4.4	Force Account		Medium grading of the section.
		0+000-4+000	Kakika S/C	Kenkombe - Kyaahi	U	PM		4.0	1.11	4.4	Force Account		Medium grading of the section.
		0+000-4+000	Biharwe S/C	Kyempitsi - Nyakanengo - Biharwe	U	PM		4.0	1.11	4.4	Force Account		Medium grading of the section.
		0+000-5+500	Kashare S/C	Mile21 - Kitete - Nyabisirira	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-5+500	Bubaare S/C	Mile6 - Kafunjo	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-5+500	Kagongi S/C	Nstika - Ekicundezi - Ncune	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-4+000	Rubaya S/C	Nyantungu - Rushozi - Muko	U	PM		4.0	1.11	4.4	Force Account		Medium grading of the section.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-5+500	Nyakayojo S/C	Nyarubungo - Kitagata - Katukuru	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-5+500	Ndeija S/C	Nyelhanga - Karunyonyoozi - Rwentsisinga	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-5+500	Rwanyamahembe S/C	Rutoma Modern - Nyanja	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-5+500	Rugando S/C	Rwaganika - Kitwe - Nyamateete	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
		0+000-5+500	Mwizi S/C	Ryamiyonga - Kyejare	U	PM		5.5	1.10	6.1	Force Account		Medium grading of the section.
				Sub Total				12.0		77			
				Grand Total Mbarara DLG				486.60		434			
	601												
MITOOMA District													
			Mitooma DLG	Nwera - Biteroko - Kati	U	RMM	Off	26.00	0.54	14.0	Contract		Serves rich agricultural area.
			Mitooma DLG	Mitooma - Kabira - Kashenshero	U	RMM	Off	13.00	0.54	7.0	Contract		Serves rich agricultural area.
			Mitooma DLG	Kabira - Rwitanzi	U	RMM	Off	12.00	0.54	6.5	Contract		Serves rich agricultural area.
			Mitooma DLG	Mutara - Kabukyeru	U	RMM	Off	16.00	0.54	8.6	Contract		Serves rich agricultural area.
			Mitooma DLG	Katenga - Bwoma	U	RMM	Off	9.00	0.54	4.9	Contract		Serves rich agricultural area.
			Mitooma DLG	Kabira - Kitagata - Rwemburara	U	RMM	Off	7.50	0.54	4.1	Contract		Serves rich agricultural area.
			Mitooma DLG	Mitooma - Rutokye - Kiyanga	U	RMM	Off	35.50	0.54	19.2	Contract		Serves rich agricultural area.
			Mitooma DLG	Mutara - Kagogo - Kashansha	U	RMM	Off	7.00	0.54	3.8	Contract		Serves rich agricultural area.
			Mitooma DLG	Mutara - Bukongoro - Katooma	U	RMM	Off	6.50	0.54	3.5	Contract		Serves rich agricultural area.
			Mitooma DLG	Mutara - Nyakibira - Bwoma - K	U	RMM	Off	11.00	0.54	5.9	Contract		Serves rich agricultural area.
			Mitooma DLG	Katenga - Kakamba - Nkukuru	U	RMM	Off	10.00	0.54	5.4	Contract		Serves rich agricultural area.
			Mitooma DLG	Rwanja - Butembe	U	RMM	Off	8.50	0.54	4.6	Contract		Serves rich agricultural area.
			Mitooma DLG	Omukabira - Nyaruzinga - Nkin	U	RMM	Off	11.00	0.54	5.9	Contract		Serves rich agricultural area.
			Mitooma DLG	Rwempungu - Kashongorero - R	U	RMM	Off	16.00	0.54	8.6	Contract		Serves rich agricultural area.
			Mitooma DLG	Rwempungu - Kashenshero - Bu	U	RMM	Off	9.00	0.54	4.9	Contract		Serves rich agricultural area.
			Mitooma DLG	Kibingo - Ijumo - Rwentooky	U	RMM	Off	5.00	0.54	2.7	Contract		Serves rich agricultural area.
			Mitooma DLG	Katunda - Kenjubwe	U	RMM	Off	7.00	0.54	3.8	Contract		Serves rich agricultural area.
				Sub Total				210.00		113			
			Mitooma DLG	Kabira - Rwitanzi	U	PM		12.00	0.99	11.9	Force Account		Connects to Ntungamo. Never rehabilitated.
	0+000-12+000		Mitooma DLG	Mitoma - Rutokye - Kiyanga - Biteroko	U	PM		23.00	0.99	22.8	Force Account		Serves rich agricultural area. Rehabilitated in 2005.
	0+000-11+000		Mitooma DLG	Omukabira - Nkinga	U	PM		11.00	0.99	10.9	Force Account		Rich agricultural area. Never rehabilitated.
	8+000+16+000		Mitooma DLG	Rwempungu - Rushaya	U	PM		8.00	0.99	7.9	Force Account		Serves rich agricultural area. Never rehabilitated.
	0+000-26+000		Mitooma DLG	Nwera - Biteroko - Kati	U	PM		26.00	0.99	25.7	Force Account		Serves rich agricultural area. Never rehabilitated.
				Sub Total				80.00		79			
			Mitooma DLG	Mitooma - Kabira - Kashenshero		Culverts installation		1 line		2.4	Contract		Serves rich agricultural areas.
			Mitooma DLG	Rwempungu - Rushaya		Culverts installation		4 lines		9.6	Contract		Serves rich agricultural areas.
			Mitooma DLG	Rwempungu - Kashenshero - Bukuba - Biteroko		Culverts installation		3 lines		7.2	Contract		Serves rich agricultural areas.
			Mitooma DLG	Rwanja - Butembe		Culverts installation		2 lines		4.8	Contract		Serves rich agricultural areas.
				Sub Total						24			
			Kashenshero T. C.	Kashenshero - P/S - Kamuritsya	U	RMM	Off	1.00	0.60	0.6	Contract		Serves commercial area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kashenshero T. C.	Kashenshero Town - Ruti	U	RMM	Off	2.00	0.60	1.2	Contract		Serves commercial area.
			Kashenshero T. C.	Kashenshero Town - Kihungye	U	RMM	Off	1.50	0.60	0.9	Contract		Serves commercial area.
			Kashenshero T. C.	Nyarubira - Kashojiwa	U	RMM	Off	1.00	0.60	0.6	Contract		Serves commercial area.
			Kashenshero T. C.	Nyarubira - Rugotororo	U	RMM	Off	0.50	0.60	0.3	Contract		Serves commercial area.
			Kashenshero T. C.	Kyangabukama - Runoni	U	RMM	Off	1.20	0.60	0.7	Contract		Serves commercial area.
			Kashenshero T. C.	Kashenshero S.S. - Ruzizi	U	RMM	Off	1.30	0.60	0.8	Contract		Serves commercial area.
			Kashenshero T. C.	Ruti - Shongora	U	RMM	Off	1.50	0.60	0.9	Contract		Serves commercial area.
			Kashenshero T. C.	Ekyapa - Water Tank	U	RMM	Off	0.70	0.60	0.4	Contract		Serves commercial area.
			Kashenshero T. C.	Nyarubira - Burea	U	RMM	Off	0.70	0.60	0.4	Contract		Serves commercial area.
			Kashenshero T. C.	Kikorogero road	U	RMM	Off	0.50	0.60	0.3	Contract		Serves commercial area.
			Kashenshero T. C.	Ruti - Karumuna	U	RMM	Off	1.00	0.60	0.6	Contract		Serves commercial area.
			Kashenshero T. C.	Ruti - Rushinya	U	RMM	Off	1.50	0.60	0.9	Contract		Serves commercial area.
			Kashenshero T. C.	Kikorogero - Rwambone	U	RMM	Off	1.00	0.60	0.6	Contract		Serves commercial area.
			Kashenshero T. C.	Rwenyonyozi roads	U	RMM	Off	1.20	0.60	0.7	Contract		Serves commercial area.
			Kashenshero T. C.	Kabegambire - Bishaka	U	RMM	Off	2.00	0.60	1.2	Contract		Serves commercial area.
			Kashenshero T. C.	Kikorogero - Kamwerekwa	U	RMM	Off	1.00	0.60	0.6	Contract		Serves commercial area.
			Kashenshero T. C.	Ruti - Rwakanya	U	RMM	Off	1.60	0.60	1.0	Contract		Serves commercial area.
				Sub Total				21.20		13	Contract		
			Kashenshero T. C.	Kyarugyeshera -Burea& Kyanzaire roads	U	PM		1.50	10.0	14.9	Contract		Serves Urban areas. Never rehabilitated.
				Sub Total				1.50		15			
			Kashenshero T. C.	Town Council Roads		Culverts installation		20 lines		33	Contract		Serves commercial area.
				Sub Total						32			
			Mitooma T. C.	Mitooma - Nshenga	U	RMM	Off	2.00	0.54	1.1	Contract		Serves commercial area.
			Mitooma T. C.	Mitooma - Nyakahandagazi	U	RMM	Off	2.10	0.54	1.1	Contract		Serves commercial area.
			Mitooma T. C.	Buharambo - Kyemporogoma	U	RMM	Off	2.50	0.54	1.4	Contract		Serves commercial area.
			Mitooma T. C.	Rubaya - Katagata	U	RMM	Off	1.60	0.54	0.9	Contract		Serves commercial area.
			Mitooma T. C.	Bugarama - Nyampimbi	U	RMM	Off	1.60	0.54	0.9	Contract		Serves commercial area.
			Mitooma T. C.	Mitooma - Kyemengo	U	RMM	Off	2.00	0.54	1.1	Contract		Serves commercial area.
			Mitooma T. C.	Mitoma - Katagata	U	RMM	Off	1.50	0.54	0.8	Contract		Serves commercial area.
			Mitooma T. C.	Ryakahimbi - Nyamiko	U	RMM	Off	1.50	0.54	0.8	Contract		Serves commercial area.
			Mitooma T. C.	Bihama - Bahindi	U	RMM	Off	1.50	0.54	0.8	Contract		Serves commercial area.
			Mitooma T. C.	Mitooma - Bugarama	U	RMM	Off	1.50	0.54	0.8	Contract		Serves commercial area.
			Mitooma T. C.	Buharambo - Bubaare	U	RMM	Off	4.00	0.54	2.2	Contract		Serves commercial area.
			Mitooma T. C.	Nshenga - Nyabyondo - Buhara	U	RMM	Off	2.10	0.54	1.1	Contract		Serves commercial area.
			Mitooma T. C.	Nyakahandagazi B - Rubaya	U	RMM	Off	0.80	0.54	0.4	Contract		Serves commercial area.
			Mitooma T. C.	Nshenga - Rwenkuha - Ryakahiri	U	RMM	Off	1.50	0.54	0.8	Contract		Serves commercial area.
			Mitooma T. C.	Buharambo - Bushozi	U	RMM	Off	0.50	0.54	0.3	Contract		Serves commercial area.
			Mitooma T. C.	Katooma - Rwakifuru	U	RMM	Off	0.60	0.54	0.3	Contract		Serves commercial area.
				Sub Total				27.30		15			
			Mitooma T. C.	Mitooma - Nshenga	U	PM		0.50	10.00	5.0	Contract		Serves Urban areas.
			Mitooma T. C.	Katooma - Rubaya	U	PM		0.50	10.00	5.0	Contract		Serves Urban areas.
			Mitooma T. C.	Buharambo - Bubaare	U	PM		0.50	10.00	5.0	Contract		Serves Urban areas.
			Mitooma T. C.	Buharambo - Kyemporogoma	U	PM		0.50	10.00	5.0	Contract		Serves Urban areas.
			Mitooma T. C.	Mitooma - Bugarama	U	PM		1.50	3.00	4.5	Contract		Serves Urban areas.
				Sub Total				3.50		25			
			Mitooma T. C.	Town Council Roads		Culverts installation		4 lines		19.0	Contract		Serves Commercial areas
				Sub Total						19			
		0+00-2+00	Community Access Roads	Rukunyu - Butagasi - Kyankukwe	U	PM		2.00	2.21	4.4	Contract		Serves rich agricultural area. Never rehabilitated.
		0+00-3+00	Community Access Roads	Nyampikye - Kamuri - Nyakasiro & completion of Rutookye - Sherere	U	PM		3.00	1.88	5.0	Contract		Serves rich agricultural area. Never rehabilitated.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Moyo DLG	Lifo - Arapi	U	RMM	Off	9.0	0.10	8.1	Contract		
			Moyo DLG	Indilinga - Itipa Market	U	RMM	Off	8.7	0.10	7.8	Contract		
			Moyo DLG	Obongi - Itipa Market	U	RMM	Off	10.9	0.10	9.8	Contract		
			Moyo DLG	Metu - Aya	U	RMM	Off	6.5	0.10	5.9	Contract		
			Moyo DLG	Laropi - Paanjala	U	RMM	Off	8.5	0.10	16.7	Contract		
			Moyo DLG	Dufile - Arra	U	RMM	Off	6.1	0.10	5.5	Contract		
			Moyo DLG	Celelelea - Lama	U	RMM	Off	7.5	0.10	6.8	Contract		
			Moyo DLG	Erepi - Liri	U	RMM	Off	4.0	0.10	3.6	Contract		
			Moyo DLG	Itipa market - Ganggo	U	RMM	Off	5.4	0.10	4.9	Contract		
			Moyo DLG	Amua - Aya	U	RMM	Off	10.8	0.10	9.7	Contract		
			Moyo DLG	Metu - Goopi	U	RMM	Off	4.5	0.10	4.1	Contract		
			Moyo DLG	Lefori - Chinyi	U	RMM	Off	10.5	0.10	9.5	Contract		
			Moyo DLG	Aya - Abeso	U	RMM	Off	5.0	0.10	4.5	Contract		
			Moyo DLG	Masaloo - Chokwe	U	RMM	Off	2.2	0.10	2.0	Contract		
			Moyo DLG	Chinyi - Kali - Orinya	U	RMM	Off	16.1	0.10	14.5	Contract		
			Moyo DLG	Lefori - Kali	U	RMM	Off	10.0	0.10	9.0	Contract		
			Moyo DLG	Ghorokonyo - Waka	U	RMM	Off	9.0	0.10	8.1	Contract		
			Moyo DLG	Aluru - Palorinya	U	RMM	Off	17.0	0.10	15.3	Contract		
				Sub Total				205.7		185.1			
			Moyo DLG	Lifo - Gbari	U	PM		6.7	14.50	97	Contract		Last periodic maintenance in FY 1999/2000. Schools, HCs and neighbouring South Sudan.
			Moyo DLG	Laropi - Iboia	U	PM		7.9	14.50	115	Contract		
				Sub Total				107.3		211.7			
			Moyo DLG	Laropi - Palorinya		Culvert Installation				7.5	Force Account		New stream crossing has developed, run off from mountains.
			Moyo DLG	Amua - Aya - Abeso		Culvert Installation				7.5	Force Account		Old culvert washed away, increased volume of stream.
			Moyo DLG	Indilinga - Itipa		Culvert Installation				7.5	Force Account		New stream crossing has developed, run off from uplands.
				Sub Total				0.0		22.5			
				Grand Total Moyo DLG				220.30		419			
540													
			Mpigi DLG	Nabyewanga - Jjiri	U	RMM	Off	8.15	0.86	7.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Nkozi - Kasse - Nabusanke	U	RMM	Off	4.00	1.00	4.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Lwera - Kamaliba	U	RMM	Off	1.60	0.63	1.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kinyika - Kituntu - Muyanga	U	RMM	Off	6.10	0.82	5.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kibukuta - Kituntu	U	RMM	Off	8.00	0.88	7.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kikunyu - Kabasanda	U	RMM	Off	11.40	0.88	10.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kyansonzi - Muyiira	U	RMM	Off	4.90	0.82	4.0	Force Account		Serves an Agricultural Area and a Rehabilitation Centre
			Mpigi DLG	Kayunga - Bukibira	U	RMM	Off	4.50	0.67	3.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Buwama - Buwere	U	RMM	Off	3.60	0.83	3.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Lubugumu - Migamba	U	RMM	Off	6.00	0.83	5.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Katonga - Muduma	U	RMM	Off	7.30	0.82	6.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Muduma - Nswanjere	U	RMM	Off	2.00	0.50	1.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Muyobozzi - Ggavu	U	RMM	Off	5.98	0.84	5.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Jeza - Kibumbiro - Katuso	U	RMM	Off	12.00	0.83	10.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Luwunga - Busagazi	U	RMM	Off	3.00	0.67	2.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Mbizziya - Kumbya	U	RMM	Off	7.30	0.82	6.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Nakirebe - Sekiwunga	U	RMM	Off	9.50	0.84	8.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Equator - Wassozzi	U	RMM	Off	4.80	0.83	4.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kalandazi - Buwungu	U	RMM	Off	6.80	0.88	6.0	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Nabiteete - Kasoozo	U	RMM	Off	4.00	0.75	3.0	Force Account		Serves an Agricultural Area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mpigi DLG	Katebo - Buyaaya	U	RMM	Off	8.60	0.81	7.0	Force Account		Serves an Agricultural Area and a Landing site
				Sub Total				129.53		107			
			Mpigi DLG	Nabyewanga - Jjiri	U	RMM	On	8.15	0.65	5.3	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Nkozi - Kasse - Nahusanke	U	RMM	On	4.00	0.40	1.6	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Lwera - Kamaliba	U	RMM	On	1.60	0.30	0.5	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kinyika - Kituntu - Muyanga	U	RMM	On	6.10	0.10	0.6	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kibukuta - Kituntu	U	RMM	On	8.00	0.05	0.4	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kikamyu - Kabasanda	U	RMM	On	11.40	0.47	5.4	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kyansonzi - Muyira	U	RMM	On	4.90	0.11	0.5	Force Account		Serves an Agricultural Area and a Rehabilitation Centre
			Mpigi DLG	Kayunga - Bukibira	U	RMM	On	4.50	0.15	0.7	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Buwama - Buwere	U	RMM	On	3.60	0.09	0.3	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Lubugumu - Migamba	U	RMM	On	6.00	0.09	0.5	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Katonga - Muduuma	U	RMM	On	7.30	0.10	0.7	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Muduuma - Nswanjere	U	RMM	On	2.00	0.43	0.8	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Muyobozzi - Ggavu	U	RMM	On	5.98	0.09	0.5	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Jezza - Kibumbiro - katuso	U	RMM	On	12.00	0.09	1.1	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Luwunga - Busagazi	U	RMM	On	3.00	0.36	0.8	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Mhizzimya - Kumbya	U	RMM	On	7.30	0.10	0.7	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Nakirebe - Sekiwaunga	U	RMM	On	9.50	0.08	0.8	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Equator - Wassozzi	U	RMM	On	4.80	0.09	0.4	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Kalandazi - Buwungu	U	RMM	On	6.80	0.04	0.3	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Nabiteete - Kasoso	U	RMM	On	4.00	0.18	0.7	Force Account		Serves an Agricultural Area.
			Mpigi DLG	Katebo - Buyaaya	U	RMM	On	8.60	0.11	0.9	Force Account		Serves an Agricultural Area and landing site
				Sub Total				129.53		24			
			Mpigi DLG	Lukolo - Senyondo	U			14	3.00	42	Contract		
	0+000 - 14+000		Mpigi DLG	Kammengo - Butoolo - Buwumbwa	U			12.5	1.80	23	Force Account		2010
	0+000 - 12+500		Mpigi DLG	Butoolo - Sanya	U			9.5	1.80	17	Force Account		2010
	0+000 - 9+500		Mpigi DLG	Kayabwe - Bukasa	U			11.2	1.80	20	Force Account		2008
	0+000 - 11+200		Mpigi DLG	Buwere - Ntolomwe	U			6	1.80	11	Force Account		2007
	0+000 - 6+000		Mpigi DLG	Muyanga - Luwunga - Degeya	U			4	1.80	7	Force Account		2005
	0+000 - 4+000			Nakirebe - Sekiwaunga	U					2			
				Sub Total				57.2		122			
			Mpigi T. C.	Nakiggude - Mpambire	U	RMM	Off & On	2.00	0.702	1	Force		Serves an Agricultural Area.
			Mpigi T. C.	Nakiggudde - Konkoma	U	RMM	Off & On	4.20	0.7	3	Force		Serves an Agricultural Area.
			Mpigi T. C.	Prisons - Cannon Sesanga	U	RMM	Off & On	3.40	0.700588235	2	Force		Serves an Agricultural Area.
			Mpigi T. C.	Kalyankuyege - Katendero - Nsa	U	RMM	Off & On	6.50	0.701538462	5	Force		Serves an Agricultural Area.
			Mpigi T. C.	Lwanga - Kizi - Kyasanku	U	RMM	Off & On	5.30	0.700754717	4	Force		Serves an Agricultural Area.
				Sub Total				21.40		15			
	0+000- 14+400		Mpigi T. C.	Kibibi stage - District H/Qs	U	PM		1.40	4	5.1	Force		2007
	0+000 - 0+300		Mpigi T. C.	Paulo - Matovu	U	PM		0.30	4	1.1	Force		2007
	0+000 - 0+400		Mpigi T. C.	Sabwe - Umea	U	PM		0.40	4	1.5	Force		2007
	0+000 - 14+200		Mpigi T. C.	Haruna's Garage road	U	PM		1.20	4	4.4	Force		2007
	0+000 - 0+900		Mpigi T. C.	Bikondo - Lufuka	U	PM		0.90	10	9.0	Force		2005

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 - 1+900	Mpigi T. C.	Lufuka - Kiko	U	PM		1,90	10	19,0	Force		2005
		0+000 - 0+300	Mpigi T. C.	Lufuka - Kasanje Rd	U	PM		0,30	10	3,0	Force		2005
		0+000 - 0+300	Mpigi T. C.	Yowana Batista - Kinyolo Rd	U	PM		1,20	10	12,0	Force		2005
		1+200	Mpigi T. C.	Lwanga - Muduuma Rd	U	PM		0,30	10	3,0	Force		2005
		0+000 - 0+300	Mpigi T. C.	Sentongo - Muduuma Rd	U	PM		0,30	10	3,0	Force		2005
		0+300	Mpigi T. C.	Mayinja Road	U	PM		0,40	10	4,0	Force		2005
		0+000 - 0+400	Mpigi T. C.	Bumwuka - Bitembe Rd	U	PM		4,80	10	48,9	Contract		2003
		0+000 - 4+800		Sub Total		PM		13,40		113,9			
			Kituntu S/C	Mbule - Kidandali - Kasozi	U	RMM	Off	10,4	0,3	3,0	Force		Serves an Agricultural Area.
			Kituntu S/C	Migamba - Katiti - Wabuuka	U	RMM	Off	4,4	0,2	1,0	Force		Serves an Agricultural Area.
			Kituntu S/C	Kyewanise - Kantini	U	RMM	Off	2,0	0,4	0,7	Force		Serves an Agricultural Area.
			Kituntu S/C	Kinyika - Kitakyusa	U	RMM	Off	3,2	0,3	1,0	Force		Serves an Agricultural Area.
			Kituntu S/C	Njeru - Sambwe - Katebe - Bula	U	RMM	Off	4,5	0,2	1,0	Force		Serves an Agricultural Area.
			Kituntu S/C	Kaganda - Watuba - Njeru - Buk	U	RMM	Off	3,0	0,3	1,0	Force		Serves an Agricultural Area.
			Kituntu S/C	Kiduweraba - Magungu - Bula	U	RMM	Off	6,0	0,3	2,0	Force		Serves an Agricultural Area.
				Sub Total				33,5		9,7			
			Kituntu S/C	Mbule - Kidandali - Kasozi	U	RMM	On	10,4	0,1	1,0	Force		Serves an Agricultural Area.
			Kituntu S/C	Migamba - Katiti - Wabuuka	U	RMM	On	4,4	0,2	0,7	Force		Serves an Agricultural Area.
			Kituntu S/C	Kyewanise - Kantini	U	RMM	On	2,0	0,0	0,1	Force		Serves an Agricultural Area.
			Kituntu S/C	Kinyika - Kitakyusa	U	RMM	On	3,2	0,1	0,2	Force		Serves an Agricultural Area.
			Kituntu S/C	Njeru - Sambwe - Katebe - Bula	U	RMM	On	4,5	0,2	0,7	Force		Serves an Agricultural Area.
			Kituntu S/C	Kaganda - Watuba - Njeru - Buk	U	RMM	On	3,0	0,0	0,1	Force		Serves an Agricultural Area.
			Kituntu S/C	Kiduweraba - Magungu - Bula	U	RMM	On	6,0	0,0	0,3	Force		Serves an Agricultural Area.
				Sub Total				33,5		3,1			
			Kammengo S/C	Butoolo - Kamusogonya	U	RMM	Off	3,0	0,3	1,0	Force		Serves an Agricultural Area.
			Kammengo S/C	Butoolo - Namata - Buzungu	U	RMM	Off	2,0	0,4	0,8	Force		Serves an Agricultural Area.
			Kammengo S/C	Buzungu - Bubebele	U	RMM	Off	2,2	0,4	0,9	Force		Serves an Agricultural Area.
			Kammengo S/C	Buzungu - Luwaala	U	RMM	Off	2,3	0,4	0,9	Force		Serves an Agricultural Area.
			Kammengo S/C	Buzungu - Tiba - Busero	U	RMM	Off	2,1	0,4	0,8	Force		Serves an Agricultural Area.
				Sub Total				11,6		4,4			
			Kammengo S/C	Butoolo - Kamusogonya	U	RMM	On	3,0	0,1	0,3	Force		Serves an Agricultural Area.
			Kammengo S/C	Butoolo - Namata - Buzungu	U	RMM	On	2,0	0,0	0,1	Force		Serves an Agricultural Area.
			Kammengo S/C	Buzungu - Bubebele	U	RMM	On	2,2	0,0	0,0	Force		Serves an Agricultural Area.
			Kammengo S/C	Buzungu - Luwaala	U	RMM	On	2,3	0,0	0,1	Force		Serves an Agricultural Area.
			Kammengo S/C	Buzungu - Tiba - Busero	U	RMM	On	2,1	0,0	0,1	Force		Serves an Agricultural Area.
				Sub Total				11,6		0,6			
		0+000 - 2+000	Muduuma S/C	Kisamula - Malube road,	U	PM		2,0	1,9	3,8	Force		2004
		0+000 - 3+200	Nkozi S/C	Namirembe - Nabusanke, Nkozi S/C	U	PM		3,2	1,5	4,9	Force		2006
		0+000 - 3+000	Buwama S/C	Katebo - Kitoolo, Buwama S/C	U	PM		3,0	2,2	6,5	Force		2004
		0+000 - 2+000	Kammengo S/C	Buwe - Musa, Kammengo S/C	U	PM		2,0	2,5	5,1	Force		2005
		0+000 - 3+000	Kituntu S/C	Magungu - Nkasi - Wasozzi, Kituntu S/C	U	PM		3,0	1,6	4,7	Force		2006

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 - 14+800	Kirirgete S/C	Kyambizi - Nakabiso Kirirgete S/C	U	PM		1.8	1.6	2.8	Force		2007
				Sub Total				15.0		27.8			
				Grand Total Mpigi DLG				564.54		472.7			
	541							MUBENDE DISTRICT					
			Mubende DLG	Kassanda - Kalamba	U	RMM	Off	19.20	0.72	13.8	Force Account		Link Socially and Economically Important
			Mubende DLG	Kalamba - Manyogaseka	U	RMM	Off	18.50	0.72	13.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Musozzi - Kalamba	U	RMM	Off	16.20	0.72	11.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Kazigwe - Kampanzi	U	RMM	Off	16.00	0.72	11.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Kassanda - Kamuli	U	RMM	Off	10.40	0.72	7.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Kidongo - Kasozi	U	RMM	Off	4.80	0.72	3.4	Force Account		Link Socially and Economically Important
			Mubende DLG	Bakijulula - Kawuula - Kikoma	U	RMM	Off	26.40	0.72	18.9	Force Account		Link Socially and Economically Important
			Mubende DLG	Kitenga - Lulongo	U	RMM	Off	18.50	0.72	13.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Ngabano - Butta	U	RMM	Off	18.80	0.72	13.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Ngabano - Kikoma	U	RMM	Off	13.00	0.72	9.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Butta - Namuwuguzza	U	RMM	Off	16.00	0.72	11.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Kiyuya - Kamondo	U	RMM	Off	24.00	0.72	17.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Kiyuni - Kakigando	U	RMM	Off	10.00	0.72	7.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Kibalinga - Lwebyayi - Kibayyi	U	RMM	Off	23.00	0.72	16.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Kagavu - Nabakazi - Kikandwa	U	RMM	Off	18.50	0.72	13.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Kisekende - Kattabalanga	U	RMM	Off	13.00	0.72	9.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Muyinayina - Lubimbiri	U	RMM	Off	8.00	0.72	5.7	Force Account		Link Socially and Economically Important
			Mubende DLG	Nabingola - Kaija	U	RMM	Off	5.00	0.72	3.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Bukuya - Kyakiddu	U	RMM	Off	10.00	0.72	7.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Butta - Kampazi	U	RMM	Off	7.00	0.72	5.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kasambiya - Lwabinaga - Kaiwan	U	RMM	Off	14.00	0.72	10.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Namiringa - Kakindu - Busengeji	U	RMM	Off	10.00	0.72	7.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Energ - Kasawo - Kyasansuwa	U	RMM	Off	10.00	0.72	7.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Kasawo - Kyabavina - Kyasansu	U	RMM	Off	11.20	0.72	8.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Butawata - Kattambogo	U	RMM	Off	6.40	0.72	4.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Kasolo - Mugungulu-Majaniha	U	RMM	Off	19.00	0.72	13.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Kokowe - Namaswanta - Katosi	U	RMM	Off	12.60	0.72	9.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Nzozinga - Kitovu - Kachwi	U	RMM	Off	10.00	0.72	7.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Kitovu - Lwabusana - Kagavu	U	RMM	Off	12.00	0.72	8.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Dyangoma - Bubanda	U	RMM	Off	7.70	0.72	5.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Kamusenene - Nakasagga - Dyar	U	RMM	Off	10.10	0.72	7.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Kirume - Kiwuba	U	RMM	Off	7.40	0.72	5.3	Force Account		Link Socially and Economically Important
				Sub Total				426.70		306			
			Mubende DLG	Kassanda - Kalamba	U	RMM	On	19.20	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kalamba - Manyogaseka	U	RMM	On	18.50	0.25	4.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Musozzi - Kalamba	U	RMM	On	16.20	0.25	4.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kazigwe - Kampanzi	U	RMM	On	16.00	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kassanda - Kamuli	U	RMM	On	10.40	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kidongo - Kasozi	U	RMM	On	4.80	0.25	1.2	Force Account		Link Socially and Economically Important
			Mubende DLG	Bakijulula - Kawuula - Kikoma	U	RMM	On	26.40	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kitenga - Lulongo	U	RMM	On	18.50	0.25	4.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Ngabano - Butta	U	RMM	On	18.80	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Ngabano - Kikoma	U	RMM	On	13.00	0.25	3.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Butta - Namuwuguzza	U	RMM	On	16.00	0.25	4.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kiyuya - Kamondo	U	RMM	On	24.00	0.25	6.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kiyuni - Kakigando	U	RMM	On	10.00	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kibalinga - Lwebyayi - Kibayyi	U	RMM	On	23.00	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kagavu - Nabakazi - Kikandwa	U	RMM	On	18.50	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende DLG	Kisekende - Kattabalanga	U	RMM	On	13.00	0.25	3.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Muyinayina - Lubimbiri	U	RMM	On	8.00	0.00	0.0	Force Account		Link Socially and Economically Important

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mubende DLG	Nabingola – Kaija	U	RMM	On	5.00	0.25	1.3	Force Account		Link Socially and Economically Important
			Mubende DLG	Bukuya – Kyakiddu	U	RMM	On	10.00	0.25	2.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Butta – Kampazi	U	RMM	On	7.00	0.25	1.8	Force Account		Link Socially and Economically Important
			Mubende DLG	Kasambya – Lwabinaga – Kalwari	U	RMM	On	14.00	0.25	3.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Namiringa – Kakinu – Busenggi	U	RMM	On	10.00	0.25	2.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Energo – Kasawo – Kyasansuwa	U	RMM	On	10.00	0.25	2.5	Force Account		Link Socially and Economically Important
			Mubende DLG	Kasawo – Kyabayima – Kyasansu	U	RMM	On	11.20	0.25	2.8	Force Account		Link Socially and Economically Important
			Mubende DLG	Butawata – Kattambogo	U	RMM	On	6.40	0.25	1.6	Force Account		Link Socially and Economically Important
			Mubende DLG	Kasolo – Mugungulu-Majanjicha	U	RMM	On	19.00	0.25	4.8	Force Account		Link Socially and Economically Important
			Mubende DLG	Kokowe – Namaswanta – Katosi	U	RMM	On	12.60	0.00		Force Account		Link Socially and Economically Important
			Mubende DLG	Nsozinga – Kitovu – Kachwi	U	RMM	On	10.00	0.00		Force Account		Link Socially and Economically Important
			Mubende DLG	Kitovu – Lwabusana – Kagavu	U	RMM	On	12.00	0.00		Force Account		Link Socially and Economically Important
			Mubende DLG	Dyangoma – Bubanda	U	RMM	On	7.70	0.00		Force Account		Link Socially and Economically Important
			Mubende DLG	Kamusenene – Nakasagga – Dyari	U	RMM	On	10.10	0.00		Force Account		Link Socially and Economically Important
			Mubende DLG	Kirume – Kiwuba	U	RMM	On	7.40	0.00		Force Account		Link Socially and Economically Important
				Sub Total				426.70		54			
			Mubende DLG	Kigalama – Kamuli	U	PM		19.20	2.60	50.0	Contract/Force Account		2002, link is socially and economically important
		0-17	Mubende DLG	Kigalama – Kamuli	U	PM		2.00	15.00	30.0	Contract/Force Account		2002, link is socially and economically important
		5.0-7.0	Mubende DLG	Kigalama – Kamuli	U	PM		18.50	0.54	10.0	Contract/Force Account		2002, link is socially and economically important
		0-17	Mubende DLG	Kigalama – Kamuli	U	PM		0.20	230.00	46.0	Contract/Force Account		2002, link is socially and economically important
		8.0-9.0	Mubende DLG	Kigalama – Kamuli	U	PM		26.40	1.52	40.0	Contract/Force Account		
		0-11.5	Mubende DLG	Kaweri-Kiyuni	U	PM		2.00	10.00	20.0	Contract/Force Account		
		4.0-8.0	Mubende DLG	Kaweri-Kiyuni	U	PM		26.40	0.57	15.0	Contract/Force Account		
		0-11.5	Mubende DLG	Kaweri-Kiyuni	U	PM		0.30	142.94	42.9	Contract/Force Account		
		3.0-6.5	Mubende DLG	Kaweri-Kiyuni	U	PM				254			
				Sub Total				95					
			Mubende T. C.	Katoma – Kibiyayi	U	RMM	Off	3.94	1.33	5.2	Force Account		Link Socially and Economically Important
			Mubende T. C.	Katoma – Kibiyayi	U	RMM	Off	0.848	1.33	1.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Tennis Court Road	U	RMM	Off	0.35	1.33	0.5	Force Account		Link Socially and Economically Important
			Mubende T. C.	Ginnery Road	U	RMM	Off	0.87	1.33	1.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Makenke Road	U	RMM	Off	0.8	1.33	1.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kachwamango	U	RMM	Off	0.40	1.33	0.5	Force Account		Link Socially and Economically Important
			Mubende T. C.	Walusimbi Lane	U	RMM	Off	2.00	1.33	2.7	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kyabhogo	U	RMM	Off	1.924	1.33	2.6	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kaweeri – Bukalungi	U	RMM	Off	2.00	1.33	2.7	Force Account		Link Socially and Economically Important
			Mubende T. C.	Bakijjilula	U	RMM	Off	0.90	1.33	1.2	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kabasojjo	U	RMM	Off	0.25	1.33	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Tech – Katwa	U	RMM	Off	1.00	1.33	1.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kirungi – Kisekende	U	RMM	Off	0.40	1.33	0.5	Force Account		Link Socially and Economically Important
			Mubende T. C.	Nkanaga – Kyamalansi	U	RMM	Off	0.40	1.33	0.5	Force Account		Link Socially and Economically Important
			Mubende T. C.	Lubega Road	U	RMM	Off	0.35	1.33	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Abattoir Road	U	RMM	Off	0.35	1.33	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Ritz Road	U	RMM	Off	2.00	1.33	2.7	Force Account		Link Socially and Economically Important
			Mubende T. C.	District H/quarters roads	U	RMM	Off	0.62	1.33	0.8	Force Account		Link Socially and Economically Important
			Mubende T. C.	Namuddala Road	U	RMM	Off	1.80	1.33	2.4	Force Account		Link Socially and Economically Important
			Mubende T. C.	Mivule Road	U	RMM	Off	2.00	1.33	2.7	Force Account		Link Socially and Economically Important
			Mubende T. C.	Nkanaga	U	RMM	Off	0.90	1.33	1.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Ndahura Road	U	RMM	Off	3.00	1.33	4.0	Force Account		Link Socially and Economically Important
			Mubende T. C.	Booma-Kibiyayi	U	RMM	Off	0.10	1.33	0.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Park lane	U	RMM	Off						

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mubende T. C.	New Bus park road	U	RMM	Off	0.85	0.00	0.0	Force Account		Link Socially and Economically Important
			Mubende T. C.	Old Kampala road	U	RMM	Off	1.09	1.33	1.4	Force Account		Link Socially and Economically Important
				Sub Total				28.94		37.4			
			Mubende T. C.	Katoma - Kibayyi	U	RMM	On	3.94	0.40	1.6	Force Account		Link Socially and Economically Important
			Mubende T. C.	Katawa	U	RMM	On			0.0	Force Account		Link Socially and Economically Important
			Mubende T. C.	Tennis Court Road	U	RMM	On	0.85	0.40	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Ginnery Road	U	RMM	On	0.35	0.40	0.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Makenke Road	U	RMM	On	0.87	0.40	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kachwamango	U	RMM	On	0.8	0.40	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Walusimbi Lane	U	RMM	On	0.40	0.40	0.2	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kyabhogo	U	RMM	On	2.00	0.40	0.8	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kaweeri - Bukalungi	U	RMM	On	1.924	0.40	0.8	Force Account		Link Socially and Economically Important
			Mubende T. C.	Bakijulula	U	RMM	On	2.00	0.40	0.8	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kabasojjo	U	RMM	On	0.90	0.40	0.4	Force Account		Link Socially and Economically Important
			Mubende T. C.	Tech-Katava	U	RMM	On	0.25	0.40	0.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Kirungi - Kisekende	U	RMM	On	0.35	0.40	0.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Nkanaga - Kyamalansi	U	RMM	On	1.00	0.40	0.4	Force Account		Link Socially and Economically Important
			Mubende T. C.	Lubega Road	U	RMM	On	0.40	0.40	0.2	Force Account		Link Socially and Economically Important
			Mubende T. C.	Abattoir Road	U	RMM	On	0.35	0.40	0.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	Ritz Road	U	RMM	On	0.20	0.40	0.1	Force Account		Link Socially and Economically Important
			Mubende T. C.	District H/quarters roads	U	RMM	On	2.00	0.40	0.8	Force Account		Link Socially and Economically Important
			Mubende T. C.	Namuddala Road	U	RMM	On	0.62	0.40	0.2	Force Account		Link Socially and Economically Important
			Mubende T. C.	Mivule Road	U	RMM	On	1.80	0.40	0.7	Force Account		Link Socially and Economically Important
			Mubende T. C.	Nkanaga	U	RMM	On	2.00	0.40	0.8	Force Account		Link Socially and Economically Important
			Mubende T. C.	Ndahura Road	U	RMM	On	0.90	0.40	0.4	Force Account		Link Socially and Economically Important
			Mubende T. C.	Booma-Kibayyi	U	RMM	On	3.00	0.40	1.2	Force Account		Link Socially and Economically Important
			Mubende T. C.	Park lane	U	RMM	On	0.10	0.40	0.0	Force Account		Link Socially and Economically Important
			Mubende T. C.	New Bus park road	U	RMM	On	0.85	0.40	0.3	Force Account		Link Socially and Economically Important
			Mubende T. C.	Old Kampala road	U	RMM	On	1.09	0.40	0.4	Force Account		Link Socially and Economically Important
				Sub Total				28.94		11.6			
	0-0.75		Mubende T. C.	Rwabushagara	U	PM		0.75	14.67	11.0	Contract		Commercial & Residential
	0-0.9		Mubende T. C.	New Bus park	U	PM		0.90	14.44	13.0	Contract		Commercial road & Residential
	0.8-1.3		Mubende T. C.	Katava road	U	PM		0.50	20.00	10.0	Contract		Commercial road & Residential
	0-1.8		Mubende T. C.	Katava road	U	PM		1.80	5.83	10.5	Contract		Commercial road & Residential
				Sub Total				3.95		45			
			Bagezza S/C		U	PM				6.2	Contract		Link is socially and economically important
			Bukuya S/C		U	PM				6.4	Contract		Link is socially and economically important
			Burologo S/C		U	PM				5.5	Contract		Link is socially and economically important
			Kalwana S/C		U	PM				7.7	Contract		Link is socially and economically important
			Kasambya S/C		U	PM				8.9	Contract		Link is socially and economically important
			Kasanda S/C		U	PM				11.1	Contract		Link is socially and economically important
			Kibalinga S/C		U	PM				8.2	Contract		Link is socially and economically important
			Kiganda S/C		U	PM				6.5	Contract		Link is socially and economically important
			Kigando S/C		U	PM				9.1	Contract		Link is socially and economically important
			Kitenga S/C		U	PM				11.6	Contract		Link is socially and economically important
			Kirumbi S/C		U	PM				9.9	Contract		Link is socially and economically important
			Kiyuni S/C		U	PM				7.0	Contract		Link is socially and economically important
			Madudu S/C		U	PM				5.8	Contract		Link is socially and economically important
			Makokoto S/C		U	PM				4.6	Contract		Link is socially and economically important
			Manyogaseka S/C		U	PM				3.5	Contract		Link is socially and economically important
			Myanzi S/C		U	PM				10.5	Contract		Link is socially and economically important
			Nabingola S/C		U	PM				6.0	Contract		Link is socially and economically important
			Nalutuntu S/C		U	PM				6.4	Contract		Link is socially and economically important
				Sub Total						334.9			
				Grand Total Mubende DIG				1,010.23		8.12			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RM&M; Culverts: Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks	
	542								MUKONO District					
			Mukono DLG	Nakibano - Kabembe	U	RMM	Off	9.10	0.15	1.4	Force Account		Links sub county of Kyampisi to Nagojie	
			Mukono DLG	Kigombya - Seeta - Sezibwa	U	RMM	Off	14.00	0.15	2.1	Force Account		Traverses agricultural areas of Nakisunga SC.	
			Mukono DLG	Kyabakadde - Namasumbi - Kwaba	U	RMM	Off	10.00	0.15	1.5	Force Account		Links Mukono District to Luwero District.	
			Mukono DLG	Nakayaga - Kayanja	U	RMM	Off	17.00	0.15	2.6	Force Account		Links Nakisunga SC to the Jinja - Kampala Highway.	
			Mukono DLG	Nakifuma - Namakomo	U	RMM	Off	8.00	0.15	1.2	Force Account		Traverses the agricultural areas of Kimenyedde Sub County.	
			Mukono DLG	Nakasajja - Nakifuma	U	RMM	Off	24.85	0.15	3.7	Force Account		Link to Kampala through Gayaza.	
			Mukono DLG	Gavu - Kasliso - Seeta	U	RMM	Off	25.33	0.15	3.8	Force Account		Links the people of Namuganga and Kasawo Sub Counties to Mukono - Kayunga Highway.	
			Mukono DLG	Bugeraka - Nakyekke - Kasawo	U	RMM	Off	21.00	0.15	3.2	Force Account		Traverses the agricultural areas of Nabbale and Kasawo Sub Counties.	
			Mukono DLG	Ntenjeru - Bule	U	RMM	Off	18.53	0.15	2.8	Force Account		Links the people of Ntenjeru S/C, Kampala through Gaba.	
			Mukono DLG	Lubugumu - Bugigi	U	RMM	Off	10.50	0.15	1.6	Force Account		Traverses areas where building materials are collected.	
			Mukono DLG	Kibanga - Lwazimiruli - Ngaga	U	RMM	Off	12.00	0.15	1.8	Force Account		Traverses the agricultural areas of Kome SC.	
			Mukono DLG	Lwetega - Bugoye	U	RMM	Off	3.50	0.15	0.5	Force Account		Traverses agricultural areas of Ntenjeru SC.	
			Mukono DLG	Nsanja - Sang'o - Muvo	U	RMM	Off	20.00	0.15	3.0	Force Account		Traverses agricultural areas of Ntenjeru SC.	
			Mukono DLG	Wagala - Wasswa	U	RMM	Off	10.00	0.15	1.5	Force Account		Links people of Nagojie to Najjembe (Buikwe District)	
			Mukono DLG	Mhalala - Seeta	U	RMM	Off	6.65	0.15	1.0	Force Account		Traverses agricultural areas of Nakisunga S/C.	
			Mukono DLG	Kisowera - Kasana	U	RMM	Off	12.30	0.15	1.8	Force Account		Links the people of Nama to Nagojie S/C.	
			Mukono DLG	Nianzi - Salama	U	RMM	Off	4.20	0.15	0.6	Force Account		Traverses agricultural areas of Ntenjeru SC.	
			Mukono DLG	Kanana - Gimbi	U	RMM	Off	14.75	0.15	2.2	Force Account		Traverses the agricultural areas of Namuganga and Kasawo SC.	
			Mukono DLG	Lutengo - Walusubi	U	RMM	Off	8.00	0.15	1.2	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Nakifuma - Kabawala	U	RMM	Off	11.00	0.15	1.7	Force Account		Traverses the agricultural areas of Nabbale SC.	
			Mukono DLG	Kalagi - Nakanyonyi	U	RMM	Off	3.14	0.15	0.5	Force Account		Links to the SC headquarters of Nabbale	
			Mukono DLG	Namatuba - Kanyogoga	U	RMM	Off	6.80	0.15	1.0	Force Account		Traverses the agricultural areas of Nagojie SC.	
			Mukono DLG	Takajunge - Nama	U	RMM	Off	4.10	0.15	0.6	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Kisowera - Kabembe	U	RMM	Off	4.20	0.15	0.6	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Nagojie-Nakibano - Nakifuma	U	RMM	Off	16.37	0.15	2.5	Force Account		Traverses the agricultural areas of Nagojie and Kimenyede SCs.	
			Mukono DLG	Mhalala - Nakapinyi	U	RMM	Off	2.23	0.15	0.3	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Takajunge - Nsamabwe	U	RMM	Off	2.58	0.15	0.4	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Kyabazala - Kikoma	U	RMM	Off	7.00	0.15	1.1	Force Account		Traverses the agricultural areas of Niunda SC.	
			Mukono DLG	Kyabazala - Ntonto - Walubira	U	RMM	Off	7.30	0.15	1.1	Force Account		Traverses the agricultural areas of Niunda SC.	
			Mukono DLG	Kasubi - Ntonto	U	RMM	Off	4.00	0.15	0.6	Force Account		Traverses the agricultural areas of Niunda SC.	
			Mukono DLG	Kyabazala - Kiteredde - Nkoko	U	RMM	Off	7.00	0.15	1.1	Force Account		Traverses agricultural areas of Niunda SC.	
			Mukono DLG	Nrunda - Namukupura	U	RMM	Off	12.00	0.15	1.8	Force Account		Traverses the agricultural areas of Niunda SC.	
			Mukono DLG	Wandagi - Nama	U	RMM	Off	9.04	0.15	1.4	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Nakapinyi - Nama	U	RMM	Off	6.00	0.15	0.9	Force Account		Traverses the agricultural areas of Nama SC.	
			Mukono DLG	Seeta - Gimbi	U	RMM	Off	18.38	0.15	2.8	Force Account		Traverses agricultural areas of Namuganga SC.	
			Mukono DLG	Byafuta - Katente	U	RMM	Off	8.69	0.15	1.3	Force Account		Traverses agricultural areas of Nakisunga SC.	
			Mukono DLG	Naluwala - Luute	U	RMM	Off	6.80	0.15	1.0	Force Account		Links NARO to main road of Kyetume - Katosi.	
			Mukono DLG	Nakisunga - Byafuta	U	RMM	Off	7.78	0.15	1.2	Force Account		Traverses agricultural areas of Nakisunga SC.	
			Mukono DLG	Bunakijja - Katosi	U	RMM	Off	10.00	0.15	1.5	Force Account		Traverses agricultural areas of Ntenjeru SC.	
				Sub Total				404.12		61				
			Mukono DLG	Nakibano - Kabemba	U	RMM	On	9.10	0.15	1.4	Force Account		Links the Sub County of Kyampisi to Nagojie.	
			Mukono DLG	Kigombya - Seeta - Sezibwa	U	RMM	On	14.00	0.15	2.1	Force Account		Traverses agricultural areas of Nakisunga SC.	

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mukono DLG	Kyabakadda - Namasumbi - kvaba	U	RMM	On	10.00	0.15	1.5	Force Account		Links Mukono District to Luwero District.
			Mukono DLG	Nakayaga - Kayanja	U	RMM	On	17.00	0.15	2.6	Force Account		Links Nakisunga SC to the Jinja - Kampala Highway.
			Mukono DLG	Nakifuma - Namakomo	U	RMM	On	8.00	0.15	1.2	Force Account		Traverses agricultural areas of Kimenyedde SC.
			Mukono DLG	Nakasajja - Nakifuma	U	RMM	On	24.85	0.15	3.7	Force Account		Link to Kampala through Gayaza.
			Mukono DLG	Gavu - Kasiso - Seeta	U	RMM	On	25.33	0.15	3.8	Force Account		Links the people of Namuganga and Kasawo SCs to Mukono - Kayunga Highway.
			Mukono DLG	Bugereka - Nakeyeke - Kasawo	U	RMM	On	21.00	0.15	3.2	Force Account		Traverses the agricultural areas of Nabbele and Kasawo SCs.
			Mukono DLG	Ntenjeru - Bule	U	RMM	On	18.53	0.15	2.8	Force Account		Links the people of Ntenjeru SC to Kampala through Gaba.
			Mukono DLG	Lubugumu - Bugigi	U	RMM	On	10.50	0.15	1.6	Force Account		Traverses areas where building materials are collected.
			Mukono DLG	Khangga - Lwazimiruli - Ngaga	U	RMM	On	12.00	0.15	1.8	Force Account		Traverses agricultural areas of Kome SC.
			Mukono DLG	Lwetega - Bugoye	U	RMM	On	3.50	0.15	0.5	Force Account		Traverses agricultural areas of Ntenjeru SC.
			Mukono DLG	Nsanja - Sango - Muvo	U	RMM	On	20.00	0.15	3.0	Force Account		Traverses agricultural areas of Ntenjeru SC.
			Mukono DLG	Wagala - Wasswa	U	RMM	On	10.00	0.15	1.5	Force Account		Links people of Nagojje to Najjembe (Buikwe District).
			Mukono DLG	Mhalala - Seeta	U	RMM	On	6.65	0.15	1.0	Force Account		Traverses agricultural areas of Nakisunga SC.
			Mukono DLG	Kisowera - Kasana	U	RMM	On	12.30	0.15	1.8	Force Account		Links the people of Nama to Nagojje SC .
			Mukono DLG	Nianzi - Salama	U	RMM	On	4.20	0.15	0.6	Force Account		Traverses agricultural areas of Ntenjeru SC.
			Mukono DLG	Kanana - Gimbi	U	RMM	On	14.75	0.15	2.2	Force Account		Traverses the agricultural areas of Namuganga and Kasawo SCs.
			Mukono DLG	Lutengo - Walusubi	U	RMM	On	8.00	0.15	1.2	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Nakifuma - Kahawala	U	RMM	On	11.00	0.15	1.7	Force Account		Traverses the agricultural areas of Nabbele SC.
			Mukono DLG	Kalagi - Nakanyonyi	U	RMM	On	3.14	0.15	0.5	Force Account		Links to the S/C head quarters of Nabbele.
			Mukono DLG	Namatata - Kanyogoga	U	RMM	On	6.80	0.15	1.0	Force Account		Traverses the agricultural areas of Nagojje SC.
			Mukono DLG	Takajjunge - Nama	U	RMM	On	4.10	0.15	0.6	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Kisowera - Kahembe	U	RMM	On	4.20	0.15	0.6	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Nagojje-Nakibano - Nakifuma	U	RMM	On	16.37	0.15	2.5	Force Account		Traverses the agricultural areas of Nagojje & Kimenyedde S/Countries.
			Mukono DLG	Mhalala - Nakapinyi	U	RMM	On	2.23	0.15	0.3	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Takajjunge - Nsambwe	U	RMM	On	2.58	0.15	0.4	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Kyabazala - Kikoma	U	RMM	On	7.00	0.15	1.1	Force Account		Traverses the agricultural areas of Ntunda SC.
			Mukono DLG	Kyabazala - Ntonto - Walubira	U	RMM	On	7.30	0.15	1.1	Force Account		Traverses agricultural areas of Ntunda SC.
			Mukono DLG	Kasubi - Ntonto	U	RMM	On	4.00	0.15	0.6	Force Account		Traverses the agricultural areas of Ntunda SC.
			Mukono DLG	Kyabazala - Kiteredde - Nkoko	U	RMM	On	7.00	0.15	1.1	Force Account		Traverses agricultural areas of Ntunda SC.
			Mukono DLG	Ntunda - Namukupa	U	RMM	On	12.00	0.15	1.8	Force Account		Traverses the agricultural areas of Ntunda SC.
			Mukono DLG	Wandagi - Nama	U	RMM	On	9.04	0.15	1.4	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Nakapinyi - Nama	U	RMM	On	6.00	0.15	0.9	Force Account		Traverses the agricultural areas of Nama SC.
			Mukono DLG	Seeta - Gimbi	U	RMM	On	18.38	0.15	2.8	Force Account		Traverses agricultural areas of Namuganga SC.
			Mukono DLG	Byafula - Katente	U	RMM	On	8.69	0.15	1.3	Force Account		Traverses agricultural areas of Nakisunga SC.
			Mukono DLG	Naluwala - Luute	U	RMM	On	6.80	0.15	1.0	Force Account		Links NARO to main road of Kyetume - Katosi.
			Mukono DLG	Nakisunga - Byafula	U	RMM	On	7.78	0.15	1.2	Force Account		Traverses agricultural areas of Nakisunga SC.
			Mukono DLG	Bunakijja - Katosi	U	RMM	On	10.00	0.15	1.5	Force Account		Traverses agricultural areas of Ntenjeru SC.
				Sub Total				404.12		61			
			Mukono DLG	Nakifuma - Namakomo	U	PM		8.00	9.93	79	Contract		The road is a link for the people of Kimenyedde to Nakifuma town and Kampala.
			Mukono DLG	Nagojje-Nakibano - Nakifuma	U	PM		10.00	1.54	15	Force Account		Road surface totally damaged.
			Mukono DLG	Kigombya - Seeta - Sezibwa	U	PM		10.00	1.20	12	Force Account		Road surface totally damaged.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaining	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 to 7+000	Loregaa S/C	Namalu - Loregae	U	PM		7.00	1.16	8.1	Force Account		
				Sub Total				40.01		57			
				Grand Total Nakapiripirit DLG				170.91		427			
569													
		569002, 0+000	Nakaseke DLG	Kalagala-Semuto-Kalege	U	RMM	Off	22.78	0.73	16.6	Contract		The cost estimate involves payment for actual works worth 125,500,000/= to be effected on a monthly basis for only 9 months & 3 days at a rate of 65,778/= per km.months, i.e mainly the last three quarters. To facilitate the maintenance works, 11 bicycles (2,200,000/=), road tools (10,483,000/=) & implements (12,176,000/=) will be procured in the first quarter while 11 rooms will be rented annually at a cost of 2,200,000/= for the 11 sections for custody of the tools. Once maintained they will be able to foster economic development, extension services in agriculture, veterinary, health and related services in the administrative and social services which are very important for the welfare of people.
		569003, 0+000	Nakaseke DLG	Kiwoko-Kasambya	U	RMM	Off	23.00	0.73	16.8	Contract		
		569005, 0+000	Nakaseke DLG	Kyamutakasa-Mijirije	U	RMM	Off	6.60	0.73	4.8	Contract		
		569006, 0+000	Nakaseke DLG	Namilali-Katalekamase	U	RMM	Off	17.99	0.73	13.1	Contract		
		569007, 0+000	Nakaseke DLG	Namusaale-Lusanja	U	RMM	Off	8.15	0.73	5.9	Contract		
		569011, 0+000	Nakaseke DLG	Kiwoko-Lwamahungu-Kyamaweno	U	RMM	Off	30.00	0.73	28.4	Contract		
		569012, 0+000	Nakaseke DLG	Lugogo-Kalagala	U	RMM	Off	3.00	0.73	2.2	Contract		
		569013, 0+000	Nakaseke DLG	Nabisojjo-Gayaza-Kiswaga	U	RMM	Off	17.00	0.73	12.4	Contract		
		569014, 0+000	Nakaseke DLG	Lugogo-Timuna	U	RMM	Off	7.80	0.73	5.7	Contract		
		569015, 0+000	Nakaseke DLG	Kaddunda-Kisimula-Kololo	U	RMM	Off	8.50	0.73	6.2	Contract		
		569016, 0+000	Nakaseke DLG	Lwesindizi-Biduku-Lugogo	U	RMM	Off	24.80	0.73	18.1	Contract		
		569017, 0+000	Nakaseke DLG	Nakaseke-Kigegge-Kasambya	U	RMM	Off	11.00	0.73	8.0	Contract		
		569018, 0+000	Nakaseke DLG	Kalagala-Kalagi-Mugyenyi	U	RMM	Off	10.36	0.73	7.5	Contract		
		569020, 0+000	Nakaseke DLG	Kasagga-Mugulu-Nkuzongere	U	RMM	Off	9.50	0.73	6.9	Contract		
				Sub Total				209.48		353			
		17+800-21+800	Nakaseke DLG	Lwesindizi-Biduku-Lugogo	U	PM		4.00	1.14	4.6	Force Account		Cost estimate involves use of District/UNRA equipment. Periodic maintenance was last carried out in FY 2011/2012. The road will foster economic development, extension services in agriculture, veterinary and health which are for the welfare of people.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-23+000	Nakaseke DLG	Kiwoko-Kasambya	U	PM		23.00	1.14	26.2	Force Account		Cost estimate involves use of District/UNRA Grader, hiring of Roller, payment of allowances, supply of gravel, supply of fuel & lubricants and supply of fast spares (e.g blades & tyres, etc). Periodic maintenance was last carried out in FY 2008/2009 but some sections have developed bottlenecks that require gravelling & culvert lines. The roads will foster economic development, extension services in agriculture, veterinary, health and related services to the administrative and social services which are very important for the welfare of people.
		5+000-9+100	Nakaseke DLG	Namilali-Katalekamese	U	PM		4.10	1.14	4.7	Force Account		
		0+000-30+000	Nakaseke DLG	Kiwoko-Lwamahungu-Kyamaweno	U	PM		30.00	1.14	34.2	Force Account		
		0+000-3+000	Nakaseke DLG	Lugogo-Kalagala	U	PM		3.00	1.14	3.4	Force Account		
		0+000-6+700	Nakaseke DLG	Nabisojjo-Gayaza-Kiswaga	U	PM		6.70	1.14	7.6	Force Account		
		0+000-10+400	Nakaseke DLG	Kalagala-Kalagi-Mugenyi	U	PM		10.40	1.14	11.9	Force Account		
		N/A	Nakaseke DLG	Retention for FY 2011/2012	U	PM				5.4			Retention for Lwesindizi-Kinoni-Biduku road worked on in FY 2010/11.
				Sub Total				81.20		98			
			Nakaseke DLG	Kiwoko-Lwamahungu-Kyamaweno		Culvert Installation				7.0			Installation of 28 metres, 600 mm dia concrete culverts, 4 lines (7m per line) including construction of headwalls
			Nakaseke DLG	Lugogo-Kalagala		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts, 2 lines (7m per line) including construction of headwalls
			Nakaseke DLG	Nabisojjo-Gayaza-Kiswaga		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts, 2 lines (7m per line) including construction of headwalls
			Nakaseke DLG	Kalagala-Kalagi-Mugenyi		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts, 2 lines (7m per line) including construction of headwalls
			Nakaseke DLG	Lugogo-Kalagala		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts, 1 culvert line including construction of headwalls
			Nakaseke DLG	Lwesindizi-Biduku-Lugogo		Culvert Installation				5.3			Installation of 21 metres, 600 mm dia concrete culverts, 3 lines (7m per line) including construction of headwalls
			Nakaseke DLG	Kisimula-Bugabo-Ssebuguzi		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Bukuuku-Kizongonto-Njagalabwami		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Kibose-Kasakayanja		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Natigi-Nyakabinba		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Nakaswa-Kaloke		Culvert Installation				3.5			Installation of 14 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Ntonto-Kagango		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Nakaseke DLG	Butebere-Buguluruzi		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Ssembwa-Munkututu		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Namusaale-Bendegere-Lusanja		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts
			Nakaseke DLG	Kyabigulu-Kyamujogwa		Culvert Installation				1.8			Installation of 7 metres, 600 mm dia concrete culverts
				Sub Total						49			
	569026, 0+000		Butalangu T. C.	Syda-Bbumba	U	RMM	Off	0.80	0.98	0.8	Contract		The link will be maintained four times in a financial year(four quarters),the link is both commercial and administrative
	569027, 0+000		Butalangu T. C.	Sempala Kigozi	U	RMM	Off	1.20	0.98	1.2	Contract		
	569029, 0+000		Butalangu T. C.	Koomu	U	RMM	Off	2.00	0.98	2.0	Contract		
	569029, 0+000		Butalangu T. C.	Koomu	U	RMM	Off	1.70	0.98	1.7	Contract		
	569032, 0+000		Butalangu T. C.	Wansalangi-Namanyonyi	U	RMM	Off	2.40	0.98	2.4	Contract		
	569030, 0+000		Butalangu T. C.	Namazzi	U	RMM	Off	1.00	0.98	1.0	Contract		
	569031, 0+000		Butalangu T. C.	Kateregga	U	RMM	Off	0.30	0.98	0.3	Contract		
	569028, 0+000		Butalangu T. C.	Taxi Park	U	RMM	Off	1.00	0.98	1.0	Contract		
	569033, 0+000		Butalangu T. C.	Kyabugga-Kyanya	U	RMM	Off	2.50	0.98	2.4	Contract		
	569035, 0+000		Butalangu T. C.	Kyanya-Butibulongo	U	RMM	Off	2.30	0.98	2.3	Contract		
	569036, 0+000		Butalangu T. C.	Access to Slaughter slab	U	RMM	Off	3.80	0.98	3.7	Contract		
				Sub Total				19.00		19			
	0+000 to 2+000		Nakaseke - Butalangu	Bukoba-Kabanda-Buzimiri	U	PM		2.00	1.52	3.0	Contract		This link was worked on 8 years ago and will ease transportation of Goods to markets. last financial year it was worked upon partly (heavy bush clearing)
				Sub Total				2.00		3			
	569118, 0+000		Kiwoko T. C.	Ngoma main-Kiryanongo	U	RMM	Off	1.50	0.71	1.1	Contract		The links will be maintained four times in a financial year(four quarters) as the links are both commercial and administrative.
	569126, 0+000		Kiwoko T. C.	Lwabijogo-Kiwoko	U	RMM	Off	1.80	0.71	1.3	Contract		
	569127, 0+000		Kiwoko T. C.	Kasana - Wabitunda	U	RMM	Off	1.60	0.71	1.1			
	569129, 0+000		Kiwoko T. C.	Kasana - Mabaale	U	RMM	Off	1.90	0.71	1.3			
	569130, 0+000		Kiwoko T. C.	Lwabijogo- Wabitunda	U	RMM	Off	1.50	0.71	1.1			
	569138, 0+000		Kiwoko T. C.	Mawanda Road	U	RMM	Off	0.20	0.71	0.1			
				Sub Total				8.50		6			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaimage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 to 14+600	to Kiwoko T. C.	Lukambwe	U	PM		1.60	1.19	19.1	Contract		These links have never been worked upon and they will ease access to milk producing areas, so they are both commercial and residential.
		0+000 to 14+100	to Kiwoko T. C.	Obadiah	U	PM		1.10	1.19	13.1	Contract		
		0+000 to 04+300	to Kiwoko T. C.	Yawe	U	PM		0.30	1.19	3.6	Contract		
		0+000 to 14+400	to Kiwoko T. C.	Kyeswa - Katumba	U	PM		1.40	1.19	16.7	Contract		
				Sub Total				4.40		52			
		569090, 0+000	Nakaseke T. C.	Nakaseke Telecentre Road	U	RMM	Off	0.60	0.71	0.4	Contract		The links will be maintained four times in a financial year (four quarters) as the links are both commercial and administrative.
		569091, 0+000	Nakaseke T. C.	Nakaseke PTC Road	U	RMM	Off	3.00	0.71	2.1	Contract		
		569093, 0+000	Nakaseke T. C.	Nakaseke - Kitanswa Road	U	RMM	Off	2.50	0.71	1.8	Contract		
		569105, 0+000	Nakaseke T. C.	Mwagalwa Road	U	RMM	Off	0.60	0.71	0.4	Contract		
		569106, 0+000	Nakaseke T. C.	Church Road	U	RMM	Off	1.00	0.71	0.7	Contract		
		569107, 0+000	Nakaseke T. C.	World Vision Road	U	RMM	Off	0.50	0.71	0.4	Contract		
		569108, 0+000	Nakaseke T. C.	Kitanswa - Kanyale	U	RMM	Off	2.00	0.71	1.4	Contract		
		569109, 0+000	Nakaseke T. C.	Sensura Road	U	RMM	Off	0.60	0.71	0.4	Contract		
		569110, 0+000	Nakaseke T. C.	Sebuufu - Kitanswa	U	RMM	Off	1.50	0.71	1.1	Contract		
				Sub Total				12.30		9			
		0+000 to 2+500	to Nakaseke T. C.	Kiziba - Nakaseke Road	U	PM		2.50	1.16	28.9	Contract		These links have never been worked upon and they will ease access to milk producing areas, so they are both commercial and residential.
		0+000 to 14+300	to Nakaseke T. C.	Nkata - SDA Road	U	PM		1.30	1.16	15.1	Contract		These links have never been worked upon and they will ease access to milk producing areas, so they are both commercial and residential.
				Sub Total				3.80		44			
		569145, 0+000	Ngoma T. C.	Kiruli Rd	U	RMM	Off	2.50	0.80	2.0	Contract		The links will be maintained four times in a financial year (four quarters), the link is both commercial and administrative
		569146, 0+000	Ngoma T. C.	Kikubo lane	U	RMM	Off	1.50	0.80	1.2	Contract		
		569147, 0+000	Ngoma T. C.	Ngoma TC Rd	U	RMM	Off	0.40	0.80	0.3	Contract		
		569148, 0+000	Ngoma T. C.	Mahooro Street	U	RMM	Off	0.40	0.80	0.3	Contract		
		569149, 0+000	Ngoma T. C.	Market lane	U	RMM	Off	0.90	0.80	0.7	Contract		
		569154, 0+000	Ngoma T. C.	Mugyenji Rd.	U	RMM	Off	1.30	0.80	1.0	Contract		
		569156, 0+000	Ngoma T. C.	Kanuma Rd.	U	RMM	Off	0.90	0.80	0.7	Contract		
		569157, 0+000	Ngoma T. C.	Kasambya Rd.	U	RMM	Off	1.50	0.80	1.2	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		569158, 04-000	Ngoma T. C.	Gomero Rd.	U	RMM	Off	1.50	0.80	1.2	Contract		
		569159, 04-000	Ngoma T. C.	Kalyabulo Rd.	U	RMM	Off	3.00	0.80	2.4	Contract		
		569160, 04-000	Ngoma T. C.	Katareba Rd.	U	RMM	Off	0.30	0.80	0.2	Contract		
		569161, 04-000	Ngoma T. C.	Ngoma Parish Rd	U	RMM	Off	0.80	0.80	0.6	Contract		
				Sub Total				15.00		12			
		04-000 to 34-300	Ngoma T. C.	Kasiime road	U	PM		3.30	1.5	49.2			These links were last worked on 1-4 years ago and this is to ease access to milk producing areas. So its both commercial and residential.
				Sub Total				3.30		49			
		569042, 04-000	Semuto T. C.	Kanyiga Street	U	RMM	Off	0.35	0.80	0.3	Contract		The links will be maintained four times in a financial year(four quarters) as the links are both commercial and administrative.
		569043, 04-000	Semuto T. C.	Sebbowa Road	U	RMM	Off	1.10	0.80	0.9	Contract		
		569044, 04-000	Semuto T. C.	Mastulah Road	U	RMM	Off	0.30	0.80	0.2	Contract		
		569045, 04-000	Semuto T. C.	Serugooti Road	U	RMM	Off	0.35	0.80	0.3	Contract		
		569046, 04-000	Semuto T. C.	Luboowa Road	U	RMM	Off	0.20	0.80	0.2	Contract		
		569047, 04-000	Semuto T. C.	Walusimbi Road	U	RMM	Off	0.30	0.80	0.2	Contract		
		569049, 04-000	Semuto T. C.	Mukalazi Road	U	RMM	Off	0.50	0.80	0.4	Contract		
		569050, 04-000	Semuto T. C.	Scrubogo Road	U	RMM	Off	0.40	0.80	0.3	Contract		
		569053, 04-000	Semuto T. C.	Semuto C/U Road	U	RMM	Off	0.90	0.80	0.7	Contract		
		569055, 04-000	Semuto T. C.	Kayondo Road	U	RMM	Off	0.80	0.80	0.6	Contract		
		569059, 04-000	Semuto T. C.	Kikondo-Nsaka-Lule	U	RMM	Off	2.40	0.80	1.9	Contract		
		569060, 04-000	Semuto T. C.	Senkindu	U	RMM	Off	0.20	0.80	0.2	Contract		
		569062, 04-000	Semuto T. C.	Kijaguzo-Mugomola	U	RMM	Off	2.00	0.80	1.6	Contract		
		569063, 04-000	Semuto T. C.	Mukibi Road	U	RMM	Off	0.90	0.80	0.7	Contract		
		569065, 04-000	Semuto T. C.	Sirisa-Kijaguzo	U	RMM	Off	0.50	0.80	0.4	Contract		
		569067, 04-000	Semuto T. C.	Semuto-Buwazzi-Kikondo	U	RMM	Off	3.50	0.80	2.8	Contract		
		569068, 04-000	Semuto T. C.	Nsaka - Gomotoka	U	RMM	Off	1.20	0.80	1.0	Contract		
		569082, 04-000	Semuto T. C.	Nakinda Road	U	RMM	Off	0.20	0.80	0.2	Contract		
		569083, 04-000	Semuto T. C.	Maseruka Road	U	RMM	Off	0.45	0.80	0.4	Contract		
		569084, 04-000	Semuto T. C.	Muwanga Road	U	RMM	Off	0.25	0.80	0.2	Contract		
		569085, 04-000	Semuto T. C.	Semambya Road	U	RMM	Off	0.20	0.80	0.2	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		569318, 0+000	Semuto T. C.	Bisaso Road	U	RMM	Off	0.60	0.80	0.5	Contract		
		569322, 0+000	Semuto T. C.	Vitali road	U	RMM	Off	0.60	0.80	0.5	Contract		
		569323, 0+000	Semuto T. C.	Kazibwe road	U	RMM	Off	0.30	0.80	0.2	Contract		
		569324, 0+000	Semuto T. C.	Lwanga Road	U	RMM	Off	0.50	0.80	0.4	Contract		
		569325, 0+000	Semuto T. C.	Market Street	U	RMM	Off	0.40	0.80	0.3	Contract		
		569326, 0+000	Semuto T. C.	Sula Road	U	RMM	Off	0.20	0.80	0.2	Contract		
		569327, 0+000	Semuto T. C.	Seddunga Road	U	RMM	Off	0.20	0.80	0.2	Contract		
		569328, 0+000	Semuto T. C.	Kiyaga Road	U	RMM	Off	0.20	0.80	0.2	Contract		
				Sub Total				20.00		16			
		0+000 to 2+100	Semuto T.C.	Kikondo - Sebagala - Lule Road	U	PM		2.10	9.76	20.5	Contract		These links were worked upon 4 years ago and they will ease access to milk producing areas, so they are both commercial and residential.
		0+000 to 0+800	Semuto T.C.	Semuwunda Road	U	PM		0.80	1.02	8.2	Contract		
		0+000 to 1+000	Semuto T.C.	Kikondo Ring Road	U	PM		1.00	1.02	10.2	Contract		
		0+000 to 1+100	Semuto T.C.	Nkuzongere C/U - Buwazzi Road	U	PM		1.10	1.02	11.3	Contract		
				Sub Total						50			
			Kapeka S/C	Kisimula - Bugabo - Ssebuguzi	U	PM		0.30	0.81	2.4	Contract		These links have never been worked upon and they will ease access to milk producing areas, so they are both commercial and residential.
			Kasagombe S/C	Bukuuku - Kizongonto - Njagala	U	PM		0.30	0.81	2.4	Contract		These links have never been worked upon and they will ease access to milk producing areas, so they are both commercial and residential.
			Kikamulo S/C	Kibose - Kasakayanja	U	PM		0.30	0.81	2.4	Contract		These links have never been worked upon and they will ease access to milk producing areas, so they are both commercial and residential.
			Ngoma S/C	Natigi - Nyakabimba	U	PM		0.30	0.81	2.4	Contract		This section has never been worked upon where repairing of the bottlenecks would result into reduction in freight charges.
			Semuto S/C	Nakaswa - Kaloke	U	PM		0.30	0.81	2.4	Contract		These sections have never been worked upon where repairing of the bottlenecks would result into improved access to services like hospitals and markets by farmers.
			Wakyato S/C	Ntonto - Kagango	U	PM		0.30	0.81	2.4	Contract		This section has never been worked upon where repairing of the bottlenecks would result into improved access to services like hospitals and markets by farmers.
			Kinyogoga S/C	Butehere - Buguluruzi	U	PM		0.30	0.81	2.4	Contract		This section has never been worked upon where repairing of the bottlenecks would result into improved access to services like hospitals and markets by farmers.
			Nakaseke S/C	Ssembwa - Munkututu	U	PM		0.30	0.81	2.4	Contract		This section has never been worked upon where repairing of the bottlenecks would result into improved access to services like hospitals and markets by farmers.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000-0+800	Kakooze T. C.	Kaguta Lane - Kirowozoa	Earth	PM		0.80	18.00	14.4	Contract		Links populated centres.
		0+000-0+800	Kakooze T. C.	Sekamwa Lane	Earth	PM		0.80	18.00	14.4	Contract		Links populated centres.
		0+000-0+800	Kakooze T. C.	Nankumba Lane	Earth	PM		1.00	17.12	17.1	Contract		Links populated centres.
		0+000-0+200	Kakooze T. C.	Maama Naka Lane	Earth	PM		0.20	18.00	3.6	Contract		Links populated centres.
		0+000-0+400	Kakooze T. C.	Kibuuka - Sekibindi Lane	Earth	PM		0.40	18.00	7.2	Contract		Links populated centres.
				Sub Total				3.40		60			
		0+000-0+700	Migera T. C.	Mayanja Street	Earth	PM		0.70	22.00	15.4	Contract		Links populated centres.
		0+000-0+300	Migera T. C.	Taxi Park Streer	Earth	PM		0.30	22.00	6.6	Contract		Links populated centres.
		0+000-1.400+000	Migera T. C.	Kiwewa Street	Earth	PM		1.40	22.07	30.9	Contract		Links populated centres.
				Sub Total				2.40		53			
			Nakasongola T. C.	Wakibombo road	U	RMM		0.70	1.14	0.8	Force Account		Needs maintenance.
			Nakasongola T. C.	Loone road	U	RMM		0.50	0.80	0.4	Force Account		Needs maintenance.
			Nakasongola T. C.	Mutegeki Lane	U	RMM		0.21	2.38	0.5	Force Account		Needs maintenance.
			Nakasongola T. C.	School Lane	U	RMM		0.20	2.50	0.5	Force Account		Needs maintenance.
				Sub Total						2.20			
		0+000 - 1+700	Nakasongola T. C.	Sekayingo road	U	PM				24.0	Contract		Opening, grading and culverts installation.
		0+000 - 0+700	Nakasongola T. C.	Extension of Valley dam road	U	PM				16.1	Contract		Opening, grading and culverts installation.
		0+000 - 0+400	Nakasongola T. C.	Church - kazwzima road	U	PM				9.8	Contract		Opening, grading and culverts installation.
		0+000 - 0+300	Nakasongola T. C.	Church road II	U	PM				8.4	Contract		Opening, grading and culverts installation.
		2.10	Nakasongola T. C.	Kampala rd and Sasira rd	U	PM				1.8	Contract		Road sign board demarcating Nakasongola Town Council areas.
				Sub Total						36.18			
			Nakasongola T. C.	Junction of town council road - Bululi road.		Culvert Installation				0.5	Force Account		Access needed.
			Nakasongola T. C.	Junction of town council road - NADII FA road.		Culvert Installation				0.5	Force Account		Access needed.
			Nakasongola T. C.	Town Council rd.		Culvert Installation				0.5	Force Account		Access needed.
				Sub Total						1.50			
			Kalongo S/C	Nabukoteka - Nalubobya - Bamugolodde	U	RMM		23.45		4.6	Contract		Links to populated centres
			Lwabyata S/C	Kateebe - Kyambogo - Kansira	U	RMM		23.1		3.4	Contract		Links to populated centres
			Wabintonyi S/C	Kakondi - Lugogo	U	RMM		13.65		3.4	Contract		Links to populated centres
			Wabintonyi S/C	Nalubaale - Kapaburuli	U	RMM		4.85		1.2	Contract		Links to populated centres
				Sub Total						12.7			
		0+000- 1+500	Kalungi S/C	Kazwama Streets	Earth	PM		1.5		5.4	Contract		
		0+ 000- 8+000	Nabiswera S/C	Namakukulu - Nakakoola - Kyamukonda	Earth	PM		3.0		5.5	Force Account		
		0+000- 4+000	Lwampanga S/C	Kikoto - Kikoto P/S- Mayinja	Earth	PM		4.0		6.5	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Namutumba DLG	Bulala - Bibutya - Kidali	U	RMM	Off	10.30	0.11	1.2	Contract		Leads to schools and health centres.
			Namutumba DLG	Nabitula - Ivukula	U	RMM	Off	3.70	0.11	0.4	Contract		Leads to schools and health centres.
			Namutumba DLG	Mazuba - Ivukula - Bugodo	U	RMM	Off	18.80	0.11	2.1	Contract		Leads to schools and health centres.
			Namutumba DLG	Kalamira - Kagulu - Izimba	U	RMM	Off	10.20	0.11	1.1	Contract		Leads to schools and health centres.
			Namutumba DLG	Nakawunzo - Ituba	U	RMM	Off	3.30	0.11	0.4	Contract		Leads to schools and health centres.
			Namutumba DLG	Namalemba - Mawembe - Mpande	U	RMM	Off	12.50	0.11	1.4	Contract		Leads to schools and health centres.
			Namutumba DLG	Kati - Kibaale P/S	U	RMM	Off	10.00	0.11	1.1	Contract		Leads to schools and health centres.
			Namutumba DLG	Kibaale T/C - Kairo swamp	U	RMM	Off	10.80	0.11	1.2	Contract		Leads to schools and health centres.
			Namutumba DLG	Mpulira - Nawaibete - Nabweyo	U	RMM	Off	12.00	0.11	1.3	Contract		Leads to schools and health centres.
			Namutumba DLG	Nawaikona - Nakwere P/S	U	RMM	Off	9.00	0.11	1.0	Contract		Leads to schools and health centres.
			Namutumba DLG	Nakisi - Namato - Bulala	U	RMM	Off	3.60	0.11	0.4	Contract		Leads to schools and health centres.
			Namutumba DLG	Sembela - Namato - Kigalama	U	RMM	Off	5.70	0.11	0.6	Contract		Leads to schools and health centres.
			Namutumba DLG	Kigalama - Namulu - Nalubawe	U	RMM	Off	3.70	0.11	0.4	Contract		Leads to schools and health centres.
			Namutumba DLG	Matyama - Sembela	U	RMM	Off	2.10	0.11	0.2	Contract		Leads to schools and health centres.
			Namutumba DLG	Buwanga - Makenya - Kiwolomero	U	RMM	Off	8.00	0.11	0.9	Contract		Leads to schools and health centres.
			Namutumba DLG	Buwaga - Nawandagala - Mpumiro	U	RMM	Off	10.00	0.11	1.1	Contract		Leads to schools and health centres.
			Namutumba DLG	Bukonte - Nsinze	U	RMM	Off	6.80	0.11	0.7	Contract		Leads to schools and health centres.
			Namutumba DLG	Nabinyonyi - Namutumba	U	RMM	Off	12.40	0.11	1.4	Contract		Leads to schools and health centres.
				Sub Total				220.80		24.3			
		0+000 - 12+000	Namutumba DLG	Nsinze - Naigombwa	U	PM		5.30	10.87	57.6	Contract		
				Sub Total				5.30		57.6			
			Namutumba T. C.	Kiski Road	U	RMM	Off	0.35	0.15	0.1	Contract		
			Namutumba T. C.	Market close	U	RMM	Off	0.15	0.15	0.0	Contract		
			Namutumba T. C.	Dhikusoka Road	U	RMM	Off	0.20	0.15	0.0	Contract		
			Namutumba T. C.	Mpyanga Road	U	RMM	Off	0.15	0.15	0.0	Contract		
			Namutumba T. C.	Dongo Road	U	RMM	Off	0.60	0.15	0.1	Contract		
			Namutumba T. C.	Kadyu Road	U	RMM	Off	0.40	0.15	0.1	Contract		
			Namutumba T. C.	Nyombi Road	U	RMM	Off	0.15	0.15	0.0	Contract		
			Namutumba T. C.	Lurim Road	U	RMM	Off	0.25	0.15	0.0	Contract		
			Namutumba T. C.	Ezekiel Road	U	RMM	Off	0.39	0.15	0.1	Contract		
			Namutumba T. C.	Waibi Road	U	RMM	Off	0.17	0.15	0.0	Contract		
			Namutumba T. C.	Eseri Road	U	RMM	Off	0.20	0.15	0.0	Contract		
			Namutumba T. C.	Musobya Road	U	RMM	Off	0.50	0.15	0.1	Contract		
			Namutumba T. C.	Gwigo Road	U	RMM	Off	0.25	0.15	0.0	Contract		
			Namutumba T. C.	Nsaturi Road	U	RMM	Off	0.56	0.15	0.1	Contract		
			Namutumba T. C.	Kibonde Road	U	RMM	Off	0.25	0.15	0.0	Contract		
			Namutumba T. C.	Mutuya Road	U	RMM	Off	0.30	0.15	0.0	Contract		
			Namutumba T. C.	Diopie Road	U	RMM	Off	0.40	0.15	0.0	Contract		
			Namutumba T. C.	Mugoda Road	U	RMM	Off	0.18	0.15	0.0	Contract		
			Namutumba T. C.	Bagula Road	U	RMM	Off	0.25	0.15	0.0	Contract		
			Namutumba T. C.	Mwanja Road	U	RMM	Off	0.60	0.15	0.1	Contract		
			Namutumba T. C.	Ibaale Road	U	RMM	Off	0.20	0.15	0.0	Contract		
			Namutumba T. C.	Kassaja Road	U	RMM	Off	0.18	0.15	0.0	Contract		
			Namutumba T. C.	Mulondo Road	U	RMM	Off	0.33	0.15	0.0	Contract		
			Namutumba T. C.	Timothy Road	U	RMM	Off	0.30	0.15	0.0	Contract		
			Namutumba T. C.	Fellowship Road	U	RMM	Off	0.70	0.15	0.1	Contract		
			Namutumba T. C.	Buyugu Road	U	RMM	Off	0.38	0.15	0.1	Contract		
			Namutumba T. C.	Mukama Road	U	RMM	Off	0.31	0.15	0.0	Contract		
			Namutumba T. C.	Matayo Road	U	RMM	Off	0.15	0.15	0.0	Contract		
			Namutumba T. C.	Munobi Road	U	RMM	Off	0.75	0.15	0.1	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Namutumba T. C.	Gwansa Road	U	RMM	Off	0.25	0.15	0.0	Contract		
			Namutumba T. C.	Wako Road	U	RMM	Off	0.85	0.15	0.1	Contract		
			Namutumba T. C.	Kayongo Mugabe	U	RMM	Off	0.50	0.15	0.1	Contract		
			Namutumba T. C.	Mugoya	U	RMM	Off	4.10	0.15	0.6	Contract		
				Sub Total				15.00		2.3			
			Namutumba T. C.	Bukaaba	U	PM		2.00	25.21	50.4	Contract		
				Sub Total				2.00		50.4			
			Namutumba CARS	6 Sub counties	U	Swamp reform		6.00	7.20	43.2	Contract		
				Sub Total				6.00		43.2			
				Grand Total Namutumba DLG				249.10		178			
	604												
NAPAK District													
			Napak DLG	Kalotom - Natapararengan	U	RMM	Off	5.00	0.98	4.9	Contract		Connects trunk roads of Soroti and Kotido through institutions of health, primary schools, sub county of Ngoleriet.
				Sub total				5.00		5			
	6+1000-8+1000		Napak DLG	Matany - Lokopo road	U	PM		2.00	74.80	150	Contract		Spot Improvement done in 2004. Links trunk road of Soroti to Abim district. Institutions of health, primary schools of Lokopo and farmland in Apeitolim.
	0+13000		Napak DLG	Kangole - Lotome road	U	PM		13.00	8.81	115	Force Account		Road affected by heavy down fall in 2011 leaving road damaged. Connects to Nakapiripit District, Lotome SC and Nakayot agricultural area.
				Sub total				15.00		264			
			Lorengcora T. C.	Longole Zackayo	U	RMM	Off	1.00	0.98	1.0	Contract		
			Lorengcora T. C.	Akobo Lowok	U	RMM	Off	4.00	0.98	3.9	Contract		
			Lorengcora T. C.	Iokong	U	RMM	Off	0.90	0.98	0.9	Contract		
			Lorengcora T. C.	Lokut chobol				3.00	0.98	2.9	Contract		
				Sub total				8.9		9			
	0+ 3500		Lorengcora T. C.	Loporon Amurungimoe	U	PM		3.50	14.24	49.8	Contract		Connecting wards to Health centre and schools
				Sub Total				3.50		50			
			Ngoleriet S/C	Kalotom - Lonerimong	U	RMM	Off	3.00	0.60	1.8	Force Account		
			Ngoleriet S/C	Loputuk - Nariamarege	U	RMM	Off	3.90	0.60	2.3	Force Account		
			Ngoleriet S/C	Kangole - Kautakou	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Matany S/C	Loodoi - Matany	U	RMM	Off	0.80	0.60	0.5	Force Account		
			Matany S/C	Nakadangot - Kokorio	U	RMM	Off	3.00	0.60	1.8	Force Account		
			Matany S/C	Lomariamony - Iokupoi	U	RMM	Off	4.00	0.60	2.4	Force Account		
			Lotome S/C	Lomuno - Kokeris	U	RMM	Off	8.00	0.60	4.8	Force Account		
			Lotome S/C	Lomuno - Kalenkegel	U	RMM	Off	6.00	0.60	3.6	Force Account		
			Lopeei S/C	Lopeei - Lotop	U	RMM	Off	4.00	0.60	2.4	Force Account		
			Lopeei S/C	Lorunget - Loporipar	U	RMM	Off	3.00	0.60	1.8	Force Account		
			Lokopo S/C	Matany- Aramam	U	RMM	Off	8.00	0.60	4.8	Force Account		
			Lokopo S/C	Lokali - Lokarujak	U	RMM	Off	2.00	0.60	1.2	Force Account		
			Lokopo S/C	Lorikitea - Kalochonga	U	RMM	Off	2.00	0.60	1.2	Force Account		
			Iriiri S/C	Komo - Lomaratiot	U	RMM	Off	5.00	0.60	3.0	Force Account		
			Iriiri S/C	kaukainei - Kwakupurat	U	RMM	Off	3.00	0.60	1.8	Force Account		
			Iriiri S/C	Iriiri - Plias	U	RMM	Off	8.00	0.60	4.8	Force Account		
			Lorengcora S/C	Lorengcora - Kokipurat	U	RMM	Off	5.00	0.60	3.0	Force Account		
			Lorengcora S/C	Lorencora - Cholichol	U	RMM	Off	6.00	0.60	3.6	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Lortengecora S/C	Main road soroti - Cholichol	U	RMM	Off	6.00	0.60	3.6	Force Account		
				Sub total				86.70		10			
				Grand Total Napak DLG				110.10		380			
545									NEBBI District				
			Nebbi DLG	Nyaravur-Parombo	U	RMM	On	16.20	0.06	12.1	Force Account		Connects Nyarvur SC, Angal HC and Parombo SC, Primary school, Angal HC and Parombo SC.
			Nebbi DLG	Nebbi-Goli-Kei	U	RMM	On	9.00	0.06	6.7	Force Account		Nebbi Hospital, Market, Goli Rural Growth Centre, DRC Border, Goli HC, Primary school.
			Nebbi DLG	Wadelai-Kucwiny-Agwok	U	RMM	On	33.00	0.06	24.6	Force Account		Kucwiny HC, Trading centre - Wadelai HC, Ojigo Government Prison, Agricultural area and links UNRA road.
			Nebbi DLG	Parombo-Alwi-Panyango	U	RMM	On	39.50	0.06	29.4	Force Account		Parombo SC, Market, Parombo HC, Police Post, Primary school, Alwi SC, Alwi HC, Panyango SC and Agricultural areas.
			Nebbi DLG	Panyimur-Malara-Parombo	U	RMM	On	15.20	0.06	11.3	Force Account		Panyimur SC, HC, Primary school, Parombo SC, Agricultural area, Panyimur market, Ferry landing site.
			Nebbi DLG	Nyakagei-Dei	U	RMM	On	7.00	0.06	5.2	Force Account		Panyimur market, Ferry crossing, Dei Fish landing site, DRC Border, primary schools, HC.
			Nebbi DLG	Erussi-Acwera	U	RMM	On	21.00	0.06	15.6	Force Account		Erussi market, HC, schools, Agricultural area, UNRA road link.
			Nebbi DLG	Akaba-Kucwiny-Fualwonga-Paroketo	U	RMM	On	21.30	0.06	15.8	Force Account		UNRA road, Kucwiny SC, HC, Trading Centre, Market, Fualwonga Agricultural area, Primary school.
			Nebbi DLG	GotLandi-Odangala-Erussi	U	RMM	On	20.00	0.06	14.9	Force Account		Agricultural area, Erussi SC, Erussi market, Nyaravur SC, Primary schools.
			Nebbi DLG	Ayila-Oweko-Erussi	U	RMM	On	22.00	0.06	16.4	Force Account		UNRA road link, agricultural area, Erussi market, SC, Primary schools.
			Nebbi DLG	Pateng-Pajau-Akella	U	RMM	On	14.00	0.06	10.4	Force Account		Akella Market, HC, UNRA road Link, Agricultural area, Pajau Trading centre, Primary schools.
			Nebbi DLG	Kucwiny-Orango	U	RMM	On	13.20	0.06	9.8	Force Account		Kucwiny Agricultural area, Orango villages, UNRA road link, HCs, primary schools
			Nebbi DLG	Aloda-Rero	U	RMM	On	12.00	0.06	8.9	Force Account		Aloda agricultural area, Rero Trading Centre, Primary schools, HCs.
			Nebbi DLG	Alego-Boro	U	RMM	On	14.70	0.06	10.9	Force Account		Agricultural area, primary schools, HCs, UNRA road link.
			Nebbi DLG	Pajau-Thereling	U	RMM	On	5.00	0.06	3.7	Force Account		Pajau Trading centre, HCs, primary schools, agricultural areas.
			Nebbi DLG	Fualwonga - Lobodegi	U	RMM	On	8.00	0.06	6.0	Force Account		HCs, primary schools, agricultural areas.
			Nebbi DLG	Emin Pasha -Mutir	U	RMM	On	8.00	0.06	6.0	Force Account		Tourist access road, Emin Pasha site, UNRA link, HC, primary school, agricultural area.
			Nebbi DLG	Kibira -Omier-Azingo	U	RMM	On	20.10	0.06	15.0	Force Account		Kibira Trading Centre, Omier Trading Centre, Agricultural areas, Primary Schools, HCs.
			Nebbi DLG	Akaba-Pamiinya-Paceru	U	RMM	On	12.00	0.06	8.9	Force Account		UNRA road link, health centre, primary schools, Agricultural areas.
			Nebbi DLG	Akanyo-Kibira	U	RMM	On	5.00	0.06	3.7	Force Account		Akanyo primary, HCs, agricultural areas, communities and market.
			Nebbi DLG	Ossi-Padel Centre-Pangere	U	RMM	On	12.50	0.06	9.3	Force Account		HCs, primary schools, agricultural areas, Padel Trading Centre.
			Nebbi DLG	Raguka-Penji Oryenga	U	RMM	On	7.30	0.06	5.4	Force Account		Raguka Primary Schools, HCs, agricultural areas and market.
			Nebbi DLG	Kasatu-Muurusi-Munduryema	U	RMM	On	7.50	0.06	5.6	Force Account		Kasatu Trading Centre, HCs, primary schools, agricultural areas, market.
			Nebbi DLG	Angal Trading Centre-Ambere	U	RMM	On	5.00	0.06	3.7	Force Account		Angal HC, Primary Schools, Agricultural areas, Mission, Market.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County/Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Nebbi DLG	Koch-Nebbi Airfield	U	RMM	On	3.00	0.06	2.2	Force Account		Air field, UNRA road Link, Primary School, Agricultural areas.
			Nebbi DLG	Athele-Anywanda	U	RMM	On	19.00	0.06	13.0	Force Account		Primary schools, DR Congo Border, agricultural areas, HCs.
				Sub Total				370.50		275			
			Nebbi DLG	Nyaravur-Parombo	U	PM		16.20	1.46	23.7	Force Account		Connects sub counties and improtant market centres in the District.
			Nebbi DLG	Fualwonga-Lobodegi	U	PM		8.00	0.79	6.3	Force Account		Connects agricultural areas to institutions.
			Nebbi DLG	Akaba-Kucwiny-Fualwonga-Pokwretero	U	PM		21.30	1.11	23.7	Force Account		Connects market to improtant trading centre, agricultural sites.
			Nebbi DLG	offaka-Zombo Border	U	PM		8.50	0.80	6.8			Connects Nebbi to Zombo District and market areas.
			Nebbi DLG	Kibira-Omier-Azingo	U	PM		17.10	0.88	15.0	Force Account		Agricultural areas to market centres and town.
				Sub Total				71.10		75			
			Nebbi DLG	Culvert Drifts						10	Force Account		There are new culvert locations required and some existing ones need to be replaced immediately
			Nebbi T. C.	Nyipir Lane(Uringi road-Administration)	U	RMM	On	0.16	0.15	0.0	Force Account		Commercial purpose, market, residences.
			Nebbi T. C.	Administration road(Nyipir Lane-Paidha rd)	U	RMM	On	0.04	0.15	0.0	Force Account		District headquarters, trade and commerce.
			Nebbi T. C.	Nyacara West Lane(Nyacara Lane-Nyipir Lane)	U	RMM	On	0.16	0.15	0.0	Force Account		Residences and primary schools.
			Nebbi T. C.	Nyacara East Lane(Nyacara Lane-Oringi Rd)	U	RMM	On	0.04	0.15	0.0	Force Account		Residences, primary schools and recreation centres.
			Nebbi T. C.	Nyacara Lane(Nyara East-Nyacara Bridge)	U	RMM	On	0.02	0.15	0.0	Force Account		Residences, primary schools and recreation centres.
			Nebbi T. C.	Pakwach road(Round about-Namrwodho)	U	RMM	On	5.8	0.15	0.9	Force Account		UNRA trunk road, international trips, commercial purpose.
			Nebbi T. C.	Arua Road(Round about-Namthin)	U	RMM	On	3.9	0.15	0.6	Force Account		UNRA trunk road, international trips, commercial purpose.
			Nebbi T. C.	Paidha (Round about-Pawong Pida)	U	RMM	On	6.5	0.15	1.0	Force Account		Residences, Telecom services, Trade and Hospital.
			Nebbi T. C.	Pithua road(Nyacara West-Pakwach road)	U	RMM	On	1.4	0.15	0.2	Force Account		Residences, Schools, Churches, Hospital.
			Nebbi T. C.	Umaki (Paidha road-Museveni road)	U	RMM	On	0.4	0.15	0.1	Force Account		Commercial, market and residences.
			Nebbi T. C.	Anyiri (Arua road-Ocego road)	U	RMM	On	0.6	0.15	0.1	Force Account		Market, commercial, residences, schools and churches.
			Nebbi T. C.	Upano road (Pithua road-Mukalazi road)	U	RMM	On	2.1	0.15	0.3	Force Account		Market, residences, schools, arbatoir.
			Nebbi T. C.	Flavia Ongiera road(Pakwach road-Upano road)	U	RMM	On	0.8	0.15	0.1	Force Account		Hospital, market, residences, commercial and schools.
			Nebbi T. C.	Erussi road (Uringi road-Ayila road)	U	RMM	On	5.8	0.15	0.9	Force Account		Residences, water works, Erussi sub county.
			Nebbi T. C.	Pawong road(Pithua road-Angir village)	U	RMM	On	4.5	0.15	0.7	Force Account		Primary school, Goli HC, Market, DRC Border.
			Nebbi T. C.	Proffessor Gingyera (Pawong road-Nyacara P/S)	U	RMM	On	0.38	0.15	0.1	Force Account		Primary school, residences, agricultural areas, market, hospital.
			Nebbi T. C.	Esrom Alliga (Proffessor Gingyera-Peter Claver)	U	RMM	On	0.50	0.15	0.1	Force Account		Residences, commercial, market, schools, banks.
			Nebbi T. C.	Nyacara access road (Pawong road-Erussi road)	U	RMM	On	0.40	0.15	0.1	Force Account		Residences, market, hospital, commercial.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Nebbi T. C.	Bishop Orombi (Paidha road-Museveni road)	U	RMM	On	0.48	0.15	0.1	Force Account		Zombo District, Hopital, market, churches, primary schools, community centres.
			Nebbi T. C.	Police Crescent (Paidha road-Cathedral road)	U	RMM	On	0.50	0.15	0.1	Force Account		Church, primary school, residences, hospital.
			Nebbi T. C.	Cathedral road (Bishop Orombi-Paidha road)	U	RMM	On	1.80	0.15	0.3	Force Account		Zombo District, Hopital, market, churches, primary schools, community centres
			Nebbi T. C.	Museveni (Bishop Orombi-Gad Dribia road)	U	RMM	On	1.80	0.15	0.3	Force Account		Residences, primary school, churches, market, bank.
			Nebbi T. C.	Pubidhi Crescent (Cathedral road-Gad Dribia road)	U	RMM	On	0.80	0.15	0.1	Force Account		Churches, primary school, residences, agricultural areas.
			Nebbi T. C.	Idi Amin (Paidha road-Pubidhi Crescent)	U	RMM	On	0.40	0.15	0.1	Force Account		Zombo District, hopital, market, churches, primary schools, community centres.
			Nebbi T. C.	Sam Ringwegi (Omaki road-Bishop Orombi road)	U	RMM	On	0.40	0.15	0.1	Force Account		Nebbi SC, agricultural areas, residences.
			Nebbi T. C.	Juba Road(Paidha road-Cathedral road)	U	RMM	On	0.50	0.15	0.1	Force Account		Zombo District, market, churches, primary schools, community centres.
			Nebbi T. C.	Oeogo road (Pakwach road-Construction road)	U	RMM	On	1.80	0.15	0.3	Force Account		UNRA trunk road, international trips, commercial purpose.
			Nebbi T. C.	Woloka road (Pithua road-Namrwodho river)	U	RMM	On	1.90	0.15	0.3	Force Account		Residences, churches, market, hospital.
			Nebbi T. C.	Alenyo road (Cathedral road-Arua road)	U	RMM	On	1.60	0.15	0.2	Force Account		Southern Sudan, Arua District, Residences.
			Nebbi T. C.	Pubidhi road (Cathedral Road-Namidhin river)	U	RMM	On	3.10	0.15	0.5	Force Account		Churches, primary school, residences, agricultural areas.
			Nebbi T. C.	Makor (Erussi Road-Okeyo Road)	U	RMM	On	2.00	0.15	0.3	Force Account		Erussi SC, primary school, health centres, agricultural areas.
			Nebbi T. C.	Abindu Road (Erussi Road-Namrwodho river)	U	RMM	On	4.50	0.15	0.7	Force Account		Erussi SC, primary school, health centres, agricultural areas.
			Nebbi T. C.	Okeyo Road (Hava Ongiera-Namrwodho river)	U	RMM	On	1.80	0.15	0.3	Force Account		Residences, market, primary schools.
			Nebbi T. C.	Air Field Road (Pakwach Road-Nyangam river)	U	RMM	On	1.20	0.15	0.2	Force Account		UNRA trunk road, international trips, commercial purpose.
			Nebbi T. C.	Obote Road (Bus/Taxi Park-Oryang Road)	U	RMM	On	1.20	0.15	0.2	Force Account		Taxi terminal, commercial, residences, markets.
			Nebbi T. C.	Stadium Road (Arua Road-Oeogo Road)	U	RMM	On	1.20	0.15	0.2	Force Account		Arua District, UNRA, commercial, market.
			Nebbi T. C.	Construction Road (Pakwach Road-Arua Road)	U	RMM	On	1.20	0.15	0.2	Force Account		UNRA trunk road, national trips, commercial, residences.
			Nebbi T. C.	Jupanjao Road (Alenyo Road-Namhin River)	U	RMM	On	1.20	0.15	0.2	Force Account		Nebbi SC, agricultural areas, residences, primary schools, UNRA road.
			Nebbi T. C.	Street 1 (Pakwach road-Construction road)	U	RMM	On	0.44	0.15	0.1	Force Account		UNRA road, Kampala, Residences, commercial.
			Nebbi T. C.	Street 2 (Pakwach road-Construction road)	U	RMM	On	0.34	0.15	0.1	Force Account		Primary schools, HCs, UNRA road to Kampala, residences, commercial.
			Nebbi T. C.	Abattoir Road (Erussi Road-Nebbi Hill Road)	U	RMM	On	0.38	0.15	0.1	Force Account		Erussi SC, primary school, HCs, agricultural areas.
			Nebbi T. C.	Fundu Road (Jupanjao Road-Arua road)	U	RMM	On	1.20	0.15	0.2	Force Account		Arua District, UNRA road, commercial, market.
			Nebbi T. C.	Leng Congi Road (Paidha road-Leng Congi)	U	RMM	On	3.50	0.15	0.5	Force Account		Zombo district, Paidha market, commercial and residents
			Nebbi T. C.	Lane II (Pakwach road-Uringi Road)	U	RMM	On	0.15	0.15	0.0	Force Account		UNRA road, Kampala, Residences, Commercial.
			Nebbi T. C.	Lane I (Pakwach road-Uringi Road)	U	RMM	On	0.06	0.15	0.0	Force Account		UNRA road, commercial, residences, primary schools, health units.
			Nebbi T. C.	Samuel Oregui Lane (Uringi road-Commercial)	U	RMM	On	0.06	0.15	0.0	Force Account		Commercial purpose, residences, markets.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Nebbi T. C.	Juma Alli Lane (Uringi road-Commercial)	U	RMM	On	0.06	0.15	0.0	Force Account		Commercial purpose, residentials, markets, main road.
			Nebbi T. C.	Ringa Lane (Uringi road-Commercial)	U	RMM	On	0.06	0.15	0.0	Force Account		Commercial, residentials, schools.
			Nebbi T. C.	Uringi Lane(butime Road-Commercial)	U	RMM	On	0.32	0.15	0.0	Force Account		Commercial, residentials, markets, churches, recreational centres, primary schools.
			Nebbi T. C.	Ringa Lane (Pakwach road-Nebbi Hill Road)	U	RMM	On	0.70	0.15	0.1	Force Account		UNRA road, residentials, commercial, banks, churches,market.
			Nebbi T. C.	Gad Dribia (Museveni road-Residential)	U	RMM	On	0.60	0.15	0.1	Force Account		Residential units, schools, health units, markets, banks.
			Nebbi T. C.	Thombu (Museveni road-Residential)	U	RMM	On	0.34	0.15	0.1	Force Account		Residential, commercial, primary and secondary schools.
			Nebbi T. C.	Agudi Close(Museveni road-Residential)	U	RMM	On	0.95	0.15	0.1	Force Account		Residential, schools, health units, markets, churches.
			Nebbi T. C.	Stiefuru (Idi Amin Road-Residential)	U	RMM	On	1.20	0.15	0.2	Force Account		Residential, primary schools, health units, churches.
			Nebbi T. C.	Fr. Emilio Onegwa (Cathedral Road-Residential)	U	RMM	On	0.32	0.15	0.0	Force Account		Churches, residentials, primary schools, hospital.
			Nebbi T. C.	Arch. Bishop Odama (Pawong road-Residential)	U	RMM	On	2.30	0.15	0.3	Force Account		Residential, schools, market, commercial.
			Nebbi T. C.	Acil Road (Gotalwala road-Residential)	U	RMM	On	0.90	0.15	0.1	Force Account		Residential, schools, hospital, market.
				Sub Total				76.76		11.5			
			Nebbi T.C.	Kasia Road	U	PM		0.75	4.54	3.4	Force Account		
			Nebbi T.C.	Ruhanga Road	U	PM		0.20	22.83	4.6	Force Account		
			Nebbi T.C.	Oceng Road	U	PM		0.10	34.58	3.5	Force Account		
			Nebbi T.C.	Culvert Drifts and		Culvert installation				4.0	Force Account		
				Sub Total				1.05		15			
			Pakwach T. C.	Pakwach-Arua (bitumen Main B	U	RMM		2.50	0.30	8.9	Force Account		UNRA road, international, commercial, District headquarters.
			Pakwach T. C.	Awdrif Road (Pakwach-Arua Roa	U	RMM		0.12	0.30	0.4	Force Account		UNRA road, international, commercial, District headquarters.
			Pakwach T. C.	Wamara road, gravel (wadelai rd	U	RMM		1.25	0.30	4.5	Force Account		Pakwach T. C., Wadelai SC, Arua District.
			Pakwach T. C.	Kopio road gravel (mamarara road	U	RMM		0.75	0.30	2.7	Force Account		Bus terminal, commercial, residential.
			Pakwach T. C.	Jakolo road gravel (Ali road-UCC	U	RMM		0.60	0.30	2.1	Force Account		UNRA road, international, commercial, District headquarters, UCC Pakwach.
			Pakwach T. C.	Javodo road Planned (Nyipir - jc	U	RMM		0.50	0.30	1.8	Force Account		Commercial, primary school, residences, offices of Town Council.
			Pakwach T. C.	Obel road gravel(wamara road -	U	RMM		0.18	0.30	0.6	Force Account		Bus Terminal, market, residential units, primary school, health.
			Pakwach T. C.	Rwanga road planned	U	RMM		0.35	0.30	1.2	Force Account		Health centre, primary school, UNRA road link.
			Pakwach T. C.	Nyilak road - Earth (wamara roa	U	RMM		1.50	0.30	5.3	Force Account		Primary school, health centre, UNRA road link.
			Pakwach T. C.	Ayara road Gravel (wamara road	U	RMM		0.40	0.30	1.4	Force Account		Market, health unit, residential, agricultural areas.
			Pakwach T. C.	Kasia road Planned (copcot -Nil	U	RMM		0.65	0.30	2.3	Force Account		UNRA road link, international, commercial, primary school.
			Pakwach T. C.	River Road Earth Gravel (Pawin	U	RMM		0.95	0.30	3.4	Force Account		UNRA road link, international, commercial, primary school.
			Pakwach T. C.	Jobbi Road Earth (Pakwach Ar	U	RMM		1.00	0.30	3.6	Force Account		Arua District, Southern Sudan, Pakwach SS, Health Centre.
			Pakwach T. C.	Dr. Ongom Road Gravel (Pawin	U	RMM		0.50	0.30	1.8	Force Account		Arua District, Southern Sudan, Pakwach SS, Health Centre.
			Pakwach T. C.	Oceng Road	U	RMM		0.60	0.30	2.1	Force Account		Health centre, primary school, UNRA road link.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Pakwach T. C.	Acunga Road (Pakwach -Arua Road)	U	RMM		0.80	0.30	2.9	Force Account		Nationa road, primary schools.
			Pakwach T. C.	Alii Road (Pakwach-Arua Road)	U	RMM		0.70	0.30	2.5	Force Account		National road, primary schools, health centre, market.
			Pakwach T. C.	Obonyo Road(Pakwach- Arua Road)	U	RMM		1.50	0.30	5.3	Force Account		National road, primary schools, health centre, market.
			Pakwach T. C.	Kiza Road Planned (Wangkawa Road)	U	RMM		0.80	0.30	2.9	Force Account		Health centre, primary school, agricultural areas.
			Pakwach T. C.	Wadelai Road Gravel (Pakwach Road)	U	RMM		4.00	0.30	14.3	Force Account		National road, primary schools, health centre, market.
			Pakwach T. C.	Jalango Road Planned (Puvungu Road)	U	RMM		0.50	0.30	1.8	Force Account		Health centres, primary school, market.
			Pakwach T. C.	Orngwen Road (Amor Road -);	U	RMM		2.00	0.30	7.1	Force Account		Health centre, primary schools, agricultural areas.
			Pakwach T. C.	Puvungu Road (Amor Road -)	U	RMM		2.00	0.30	7.1	Force Account		Market, health unit, residential, agricultural areas.
			Pakwach T. C.	Amor Road Earth Gravel (Kopie Road)	U	RMM		2.00	0.30	7.1	Force Account		Market, health unit, residential, agricultural areas, schools.
			Pakwach T. C.	Omach Road	U	RMM		0.50	0.30	1.8	Force Account		Schools, residential, commercial, market.
			Pakwach T. C.	Wangkawa Road	U	RMM		0.50	0.30	1.8	Force Account		Landing site, commercial, residentials, agricultural areas.
			Pakwach T. C.	Fr Atonio Road (Wadelai Road)	U	RMM		0.80	0.30	2.9	Force Account		Arua District, Southern Sudan, Market, Schools.
			Pakwach T. C.	Nyipir Road, Gravel (Jobbi Road)	U	RMM		0.30	0.30	1.1	Force Account		UCC Pakwach, market, schools, health units.
			Pakwach T. C.	Abdalagadim Road, Gravel (Aya Road)	U	RMM		0.10	0.30	0.4	Force Account		Commercial, primary school, residences, offices of Town Council.
			Pakwach T. C.	Ovinji Road, Gravel (Wamara Road)	U	RMM		0.10	0.30	0.4	Force Account		Primary school, health centre, UNRA road link.
			Pakwach T. C.	Paroketo Road, Gravel	U	RMM		0.65	0.30	2.3	Force Account		Health centres, primary school, market.
				Sub Total				29.11		104			
			Town Council	Pubidhi road (Cathedral Road-N)	U	PM		2.00	1.73	3.5	Force Account		
				Air Field Road (Pakwach Road-N)	U	PM		4.50	0.77	3.5	Force Account		
				Arch. Bishop Odama (Pawong road)	U	PM		3.50	1.62	5.7	Force Account		
				culvert production and installation	U	PM				4.6	Force Account		
				Sub Total				10.00		17.2			
			Kucwiny S/C	Acwera-Mamba				2.40	0.17	0.4	Contract		Primary schools, health centres, agricultural areas, church.
			Kucwiny S/C	Arum-Kulekule-Ndima				11.00	0.17	1.9	Contract		Agricultural areas, schools and health unit.
			Kucwiny S/C	Komkech-Padanyu-Asilli				8.00	0.17	1.4	Contract		Primary school, agricultural areas, Health unit.
			Kucwiny S/C	Jupala-Jafunga				6.00	0.17	1.0	Contract		Jupala p/s, health unit, agricultural areas, sub county headquarters.
			Kucwiny S/C	Arungbele-Dendru				6.00	0.17	1.0	Contract		Dendru farming communities, market, primary school.
			Kucwiny S/C	Acwera Forest-Cananyagaya-Jupanzei-Jupukoth				5.00	0.17	0.9	Contract		Forest reserve, Jupanzi farming communities, market.
				Sub Total				38.40		6.6			
			Akwoto S/C	Kasatu-Arodi DRC				5.00	0.10	0.5			DR Congo Border, agricultural areas, market and Trading Centre.
			Akwoto S/C	Parombo SSS-Rero Central				6.00	0.10	0.6			Parombo SS, market, church, agricultural areas.
			Akwoto S/C	Kasatu-Akuru-Oguta-Rero				10.10	0.10	1.0			Trading centre, Primary school, HC, agricultural areas.
			Akwoto S/C	Pakolo-Cillo-Rero Centre				5.00	0.10	0.5			Rero trading centre, market, school, health unit.
			Akwoto S/C	Arodi - Gotlembe - Pongo -				7.00	0.10	0.7			Murusi centre, primary school, health unit, agricultural areas.
			Akwoto S/C	Murusi Central					0.10				DR Congo Border, agricultural areas, market and Trading centre.
			Akwoto S/C	Jupubat - DRC				3.00	0.10	0.3			Trading centre.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Akworo S/C	Wilamgo - Nyafal Non Formal Education centre - Arodi				5.00	0.10	0.5			NFA school, agricultural area.
			Akworo S/C	Orado - Kasatu Olando Munissi - Olando Oguta - Luli - Dei				5.00	0.10	0.5			Primary school, health unit, market.
			Akworo S/C	Oguta Bridge - Got Anyang - ith Road				4.00	0.10	0.4			Primary school, market, agricultural area.
			Akworo S/C	Kasatu(Dubai) - Nyangara - Gotlembe DRC				5.00	0.10	0.5			Primary school, agricultural areas, trading centres, market.
				Sub Total				55.10		5.3			
			Nebbi S/C	Nyeru - Ombanya				10.00	0.19	1.9			Ombanya farming communities, trading centre and market.
			Nebbi S/C	Alwala HC - Kambu				10.00	0.19	1.9			Health centre, primary school, market, farming communities.
			Nebbi S/C	Uringi SSS - Patongo via Jupulok				3.00	0.19	0.6			Uringi SS, Market, Health Centre, farming communities.
			Nebbi S/C	Kei - Patongo				5.00	0.19	1.0			Trading centre, market, DR Congo Border, primary school.
				Sub Total				28.00		5.4			
			Parombo S/C	Alego - Angal				9.10	0.10	0.9			NGO Hospital, primary school, agricultural areas.
			Parombo S/C	Parombo Police Post - Angal via Ossi				10.60	0.10	1.1			Police post, farming communities, primary school.
			Parombo S/C	Parombo Mosque - Peng				5.60	0.10	0.6			Mosque, primary school, farming communities, market, UNRA road.
			Parombo S/C	Oryang PS Pamitu(Broadway)-Poga Olak-Pulum				5.60	0.10	0.6			Primary school Soko payani market, Parombo SC, market.
			Parombo S/C	Padel Cotton store-Padolo				3.00	0.10	0.3			Padel centre, cotton farming communities, primary school.
			Parombo S/C	Raguka Church-Payani via Kulukwach				3.20	0.10	0.3			Church, primary school, farming communities.
			Parombo S/C	Padel Ps-Anyang Ps				3.50	0.10	0.4			Primary school, farming communities, market, community centre.
			Parombo S/C	Pulum Alala Ps-Cope centre via Gwii Nyakagei				3.80	0.10	0.4			Primary school, health unit, market, farming communities.
			Parombo S/C	Pulum Udul-Pangere Gwii				7.00	0.10	0.7			Primary school, farming communities, market, community centre.
			Parombo S/C	Jagoro-Cotton store via Alido				5.70	0.10	0.6			Cotton farming communities, market, primary school.
			Parombo S/C	Jagoro B via Pangere centre via Thatha-Pulum Alala				6.30	0.10	0.6			Pangere Centre, primary school, market, health centre, agricultural area.
			Parombo S/C	Kisenge-Police				0.60	0.10	0.1			Police post, primary school, market, farming communities.
			Parombo S/C	Nyarogallo central road-Alego				0.60	0.10	0.1			Trading centre, market, farming area, Alego primary school.
			Parombo S/C	Padel Ps-Jupukidi/Babu				6.40	0.10	0.6			Padel primary school, trading centre, market, agricultural area.
			Parombo S/C	Matutu-Alego via Ango Wang				5.00	0.10	0.5			Matutu church, primary school, borehole, farming communities.
				Sub Total				76.00		7.7			
			Nyaravur S/C	Paminya Ayila-Paminya HCIII				5.00	0.10	0.5			Paminya HC III, Primary school, farming communities
			Nyaravur S/C	Paminya HCIII-Atego				7.00	0.10	0.7			Health centre, Atego Hqrt, market, Agricultural area, primary school
			Nyaravur S/C	Oboko-Ringe Memorial Ps				5.00	0.10	0.5			Ringe memorial P/s, Farming communities, market
			Nyaravur S/C					17.00	0.10	1.7			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total									
			Atego S/C	Angal TC-Angal Ayila Ps				34.00	0.18	3.4			Angal Trading centre, primary schools, market areas, farming communities
			Atego S/C	Nyaravur TC-Wanaryo(Angu road)				6.00	0.18	1.1			Nyaravur Trading centre, farming communities
				Sub Total				11.00		2.0			Oweko HC II, primary school, market, Nebbi Town council.
			Ndhew S/C	Oweko-Obia				4.00	0.19	0.8			Oweko HC II, primary school, market, Nebbi Town council.
			Ndhew S/C	Omoyo-Obia				2.90	0.19	0.6			Omoyo Primary School, market, agricultural areas.
			Ndhew S/C	Kubbi-Panyera Okio				7.80	0.19	1.5			Farming communities, market, primary school, and health units.
			Ndhew S/C	Jupucaya Ayila				7.70	0.19	1.5			Primary school, market, farming communities.
			Ndhew S/C	Oboth-Abongo				11.20	0.19	2.1			Abongo HC III, primary school, farming communities, DR Congo Border.
				Sub Total				33.60		6.4			DR Congo Border, primary school, market, Mambi Trading Centre.
			Erussi S/C	Mambi-Ndingnding				3.70	0.19	0.7			Pajur P/s, market, agricultural areas, church.
			Erussi S/C	Pajur-Nyipir				11.00	0.19	2.0			Owilo Primary School, Market, Agricultural area, Health Centre.
			Erussi S/C	Owilo-Orio-Acwera-Ramogididi				4.10	0.19	0.8			Nzirri cultural site, primary school, health centre, agricultural area.
			Erussi S/C	Rajom-Nzirri-Agweci				3.60	0.19	0.7			Acwera Trading Centre, market, Health Centre, agricultural areas.
			Erussi S/C	Aminzi-Acwera				3.30	0.19	0.6			Avubu farming area.
			Erussi S/C	Avubu-Aor				11.00	0.19	2.0			Boro Health Centre, Boro P/S, Landing sites, Marama, fishing communities.
				Sub Total				36.70		6.8			Fishing sites, Kiyaya Primary School, market, Health unit.
			Panyimur S/C	Boro-Marama				10.00	0.30	3.0			Singla Parking area, market, commercial centre.
			Panyimur S/C	Kiyaya-Mbaguru				3.00	0.30	0.9			Market area, trading, ferry site, taxi terminals.
			Panyimur S/C	Singila Parking road				1.00	0.30	0.3			Oguta primary school, market, fishing communities.
			Panyimur S/C	Singala new Market road				1.00	0.30	0.3			Dei Trading centre, primary school, fish landing sites, market, DR Congo Border.
			Panyimur S/C	Oguta - Kayonga				3.00	0.30	0.9			Primary school, Pacego Trading centre, farming communities, market.
			Panyimur S/C	Det-Mundurima				4.00	0.30	1.2			Ajini p/s, farming communities, health unit, market.
				Sub Total				22.00		6.6			Polkwero Trading centre, market, Bondalwala farming communities.
			Panyango S/C	Ondiri - Pagwaya via Pacego T/C				9.80	0.37	3.6			Pangieeth p/s, Fualwonga Trading centre, market, agricultural areas.
			Panyango S/C	Minimamiyi - Ajini				4.00	0.37	1.5			Pakwinyo Primary School, Wadelai Trading Centre, UNRA road.
				Sub Total				13.80		5			Logodegi Primary School, Trading centre, market, agricultural areas.
			Alwi S/C	Polkwero TC-Theyao via Bondalwala				7.00	0.28	1.9			Paten Primary School, trading centre, farming communities, health centre.
			Alwi S/C	Ogola - Pangieeth - Fualwonga T/C				11.20	0.28	3.1			Tourist site, Mutur Primary School, farming communities, health units.
				TOTAL				18.20		5.0			
			Wadelai S/C	Ocayo - pakwinyo				3.00	0.26	0.8			
				Lobodegi-Alla				5.30	0.26	1.4			
			Wadelai S/C	Paten Centre - Ocayo PS				3.50	0.26	0.9			
			Wadelai S/C	Emin Pasha - Mutir-Mupaka				7.00	0.26	1.8			
				Sub Total				18.80		4.9			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				62.50		53			
		1 - 11.12	Ntoroko DLG	Rwehisengo - Rwangara	U	PM		11.12	10.0	111.2	Force Account		Connects to national roads, Nombi H.C. Sub County and hinterland.
				Sub Total				11.12		111			
			Kanara T. C.	Kanara - Ntoroko	U	RMM	Off	8.00	0.84	6.7	Labour Gang		Connects to the national roads
			Kanara T. C.	Health Centre III road	U	RMM	Off	0.50	0.84	0.4	Labour Gang		Connects to the national roads.
			Kanara T. C.	Market Shelter road	U	RMM	Off	1.00	0.84	0.84	Labour Gang		Connects to the national roads.
			Kanara T. C.	Transami road	U	RMM	Off	1.50	0.84	1.3	Labour Gang		Connects to the national roads.
				Sub Total				11.00		9			
		0 - 5.34	Kanara T. C.	Kanara - Ntoroko	U	PM		5.34	10.02	53.50	Force Account		Connects to the national roads.
				Sub Total				5.34		54			
			Karugutu T. C.	Nyahuhuru Street	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads
			Karugutu T. C.	Mukirania	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Karugutu T. C.	Kabasindagizi - R. Wasa	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Karugutu T. C.	Town Council Street	U	RMM	Off	1.00	0.84	0.8	Labour Gang		Connects to the national roads
			Karugutu T. C.	Kisenyi Street	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Karugutu T. C.	Nyakurungu Street	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
				Sub Total				11.00		9			
		0 - 2	Karugutu T. C.	Keleziya - Kabasindagizi Street	U	PM		2.00	10.00	20.0	Force Account		Connects to the national roads.
		0 - 2	Karugutu T. C.	Simba Street	U	PM		2.00	10.00	20.0	Force Account		Connects to the national roads.
		0 - 1.34	Karugutu T. C.	Muswagha Street	U	PM		1.34	17.46	23.4	Force Account		Connects to the national roads.
				Sub Total				5.34		63			
			Kibuku T. C.	Kibuku Centre - Kisizi	U	RMM	Off	3.50	0.84	2.9	Labour Gang		Connects to the national roads.
			Kibuku T. C.	Kibuku Centre - Kisungu	U	RMM	Off	4.00	0.84	3.4	Labour Gang		Connects to the national roads
			Kibuku T. C.	Kibuku Centre - Kakoga	U	RMM	Off	3.50	0.84	2.9	Labour Gang		Connects to the national roads.
				Sub Total				11.00		9			
		0 - 3	Kibuku T. C.	Kisungu - Kayera - Kiraguza	U	PM		3.00	9.00	27.0	Force Account		Connects to the national roads.
		0 - 2	Kibuku T. C.	Kamarunga - Kibuku Centre	U	PM		2.00	10.53	21.1	Force Account		Connects to the national roads.
		0 - 2.6	Kibuku T. C.	Kasizi - Kisege	U	PM		2.20	0.00				Connects to the national roads.
				Sub Total				7.20		48			
			Rwehisengo T. C.	Market Street	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Rwehisengo T. C.	Hakitoma Street	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Rwehisengo T. C.	Ngahi Street	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Rwehisengo T. C.	Bweramule Street	U	RMM	Off	1.00	0.84	0.8	Labour Gang		Connects to the national roads.
			Rwehisengo T. C.	Rwehisengo - Majumba	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
			Rwehisengo T. C.	Rwehisengo - Kasungu	U	RMM	Off	2.00	0.84	1.7	Labour Gang		Connects to the national roads.
				Sub Total				11.00		9			
		0 - 2	Rwehisengo T. C.	Rwehisengo central	U	PM		2.00	9.00	18.0	Force Account		Road quite slippery.
		0 - 2	Rwehisengo T. C.	Rwehisengo SS	U	PM		2.00	4.5	9.0	Force Account		Road quite slippery.
		0 - 1.34	Rwehisengo T. C.	Rwehisengo market road	U	PM		1.34	9.0	12.1	Force Account		Road quite slippery.
		0 - 1	Rwehisengo T. C.	New Hope Street	U	PM		1.00	9.0	9.0	Force Account		Road quite slippery.
				Sub Total				6.34		48			
			Rwehisengo S/C	Rwehisengo - Budiba	U	RMM	Off	5.00	0.65	3.3	Labour Gang		Connects to the district roads.
			Rwehisengo S/C	Makondo - Kyabukunguru	U	RMM	Off	5.00	0.65	3.3	Labour Gang		Connects to the national roads.
			Kanara S/C	Kanara - Kaiweka	U	RMM	Off	7.00	0.65	4.6	Labour Gang		Connects to the district roads.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Rweramule S/C	U	RMM	Off	5.00	0.65	3.3	Labour Gang		Connects to the national roads.
				Butungama S/C	U	RMM	Off	5.00	0.65	3.3	Labour Gang		Connects to the district roads.
				Itoto - Nyambiga	U	RMM	Off	1.50	0.65	1.0	Labour Gang		Connects to the national roads.
				Nyakatooke Pscd road	U	RMM	Off	1.50	0.65	1.0	Labour Gang		Connects to the national roads.
				Musandama P/S	U	RMM	Off	1.50	0.65	1.0	Labour Gang		Connects to the national roads.
				Sub Total				31.50		20			
				Grand Total Ntoroko DLG				178.68		434			
	546												
				Ntungamo DLG	U	RMM	Off	10.60	0.60	6.4	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	RMM	Off	14.50	0.60	8.7	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	RMM	Off	9.50	0.60	5.7	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	RMM	Off	5.20	0.60	3.1	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	RMM	Off	17.10	0.60	10.3	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	RMM	Off	10.80	0.60	6.5	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	RMM	Off	10.80	0.60	6.5	Contract		Communities' Access to local and National markets
				Sub Total				78.50		47.1			
				Ntungamo DLG	U	PM	On & Off	14.40	3.30	47.5	Force Account		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	10.80	4.62	49.896	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	25.00	3.30	82.5	Force Account		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	17.20	3.30	56.76	Force Account		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	10.80	3.30	35.64	Force Account		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	9.80	4.62	45.276	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	10.00	4.62	46.2	Contract		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	13.10	3.30	43.2	Force Account		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	10.00	3.30	33.0	Force Account		Communities' Access to local and National markets
				Ntungamo DLG	U	PM	On & Off	14.20	3.30	46.9	Force Account		Communities' Access to local and National markets
				Sub Total				135.30		486.9			
				Ntungamo DLG	U	2 Culvert crossing 900mm Swamp filling	On			10.2	Contract		
				Ntungamo DLG	U	2 Culvert crossing 900mm Swamp filling	On			10.2	Contract		
				Ntungamo DLG	U	2 Culvert crossing 900mm Swamp filling	On			10.2	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Ntungamo DLG	Kankwinure bridges along Kamunyiga Rujumo Nombe Rd	U	2 Culvert crossing 900mm Swamp filling	On			5.1	Contract		
			Ntungamo DLG	Kigandire, Butare bridges , Mugwanjura and Omukhangire	U	2 Culvert crossing 1200mm	On			10.5	Contract		
			Ntungamo DLG	Kbingo Bridge along Nyakyeru Kitwe Rd	U	2 Culvert crossing 900mm Swamp filling	On			10.2	Contract		
			Ntungamo DLG	Kabasheshe bridge along Rwamanyonyi-Kijubwe	U	1 Culvert crossing 900mm Swamp filling	On			5.1	Contract		
			Ntungamo DLG	Rweikinito S/c Headquarters along Kakukuru-kayenje- Kafunjo 25 km Drift	U	Drift	On			8.0	Contract		
			Ntungamo DLG	Nyamambo bridge along Nyaburiza-Nyamambo-Nvakatunguru	U	2 Culvert crossing 900mm	On			10.2	Contract		
				Sub Total						79.7			
			Kitwe T. C.	Kabobo Omuryengoma	U	PM		6.30	3.30	20.8	Force account		
			Kitwe T. C.	Kitwe Nshenyi	U	PM		6.60	3.30	21.8	Force account		
			Kitwe T. C.	Omukayenje Omukibare	U	PM		1.10	3.30	3.6	Force account		
			Kitwe T. C.	Kitwe Upper Rd	U	PM		1.00	3.30	3.3	Force account		
			Kitwe T. C.	Kibitamo Bukara	U	PM		1.90	3.30	6.3	Force account		
			Kitwe T. C.	Kabimbiri Kabahikwe	U	PM		1.40	3.30	4.6	Force account		
				Sub Total				18.30		60			
			Kitwe T. C.	Kabobo Omuryengoma	U	1 culvert crossings 900mm				4.0	Contract		
			Kitwe T. C.	Kitwe Nshenyi	U	1 culvert crossings 900mm				4.0	Contract		
			Kitwe T. C.	Omukayenje Omukibare	U	1 culvert crossings 900mm				4.0	Contract		
				Sub Total						12			
			Rwashamaire T. C.	Main Road Rwamungenyi	U	PM		1.60	4.62	7.4	Force Account		
			Rwashamaire T. C.	St Francis Nyakigoye Karuka	U	PM		1.5	4.62	6.9	Force account		
			Rwashamaire T. C.	Nyakigoye Remirinzi	U	PM		1.8	4.62	8.3	Force account		
			Rwashamaire T. C.	Kanyomizi- Health Centre	U	PM		1.4	4.62	6.5	Force account		
			Rwashamaire T. C.	Nyakisharara Rukungiri Rd	U	PM		1.5	4.62	6.9	Force account		
				Sub Total				7.80		36			
			Rwashamaire T. C.	Main Road Rwamungenyi	U	1 culvert crossings 900mm				4.0	Contract		
			Rwashamaire T. C.	St Francis Nyakigoye Karuka	U	1 culvert crossings 900mm				4.0	Contract		
			Rwashamaire T. C.	Nyakigoye Remirinzi	U	1 culvert crossings 900mm				4.0	Contract		
			Rwashamaire T. C.	Kanyomizi- Health Centre	U	1 culvert crossings 900mm				4.0	Contract		
			Rwashamaire T. C.	Nyakisharara Rukungiri Rd	U	1 culvert crossings 900mm				4.0	Contract		
				Sub Total						20			
			Rubaare T. C.	Mateeka Close- Ruhanga	U	PM		2.30	5.74	13.2	Force Account		
			Rubaare T. C.	Old Kabale Mbarara Rd	U	PM		2.10	5.74	12.1	Force account		
			Rubaare T. C.	Rwemiriro Kinyogo Rd	U	PM		2.90	5.74	16.6	Force account		
			Rubaare T. C.	Kigali Mutojo Rd	U	PM		2.00	5.74	11.5	Force account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				9.30		53			
			Rubaare T. C.	Mateeka Close- Rubanga	U	1 culvert crossing 600mm				3.0	Contract		
			Rubaare T. C.	Old Kabale Mbarara Rd	U	3 Culvert crossing 900mm				12.0	Contract		
				Sub Total						15.0			
			Rubare S/c	Kacerere Kanyeuhunde Rd	U	RMM	Off	6.00	1.2	7.2	Contract		Communities' Access to local and National markets
			Rugarama S/c	Kikoba Kakanena Rd	U	RMM	Off	5.60	1.2	6.7	Contract		Communities' Access to local and National markets
			Ngoma S/c	Kizinga I Kakura R	U	RMM	Off	5.00	1.2	6.0	Contract		Communities' Access to local and National markets
			Rweikintiro S/c	Kyenjojo Karutatsya Rd	U	RMM	Off	2.50	1.2	3.0	Contract		Communities' Access to local and National markets
			Rweikintiro S/c	Rwera Rwengoma Rd	U	RMM	Off	4.00	1.2	4.8	Contract		Communities' Access to local and National markets
			Ihunga S/c	Kagarama Town Board Rds	U	RMM	Off	5.20	1.2	6.2	Contract		Communities' Access to local and National markets
			Nyabihoko S/c	Nyabihoko Kiyaga	U	RMM	Off	5.00	1.2	6.0	Contract		Communities' Access to local and National markets
				Sub Total				33.3		40.0			
			Kayanza S/c	Kabashehe Bridge	U	2 Culvert crossing 600mm Swamp Filling				7.0	Contract		
			Ruhaama S/c	Rwamwire- Mitooma	U	2 Culvert crossing 600mm Swamp Filling				7.9	Contract		
			Rukoni East S/c	Kirera Bridge	U	2 Culvert crossing 600mm Swamp Filling				6.1	Contract		
			Rukoni West S/c	Kigarama Bridge	U	2 Culvert crossing 600mm Swamp Filling				6.1	Contract		
			Nyakyeru S/c	Kayanga Bridge	U	2 Culvert crossing 600mm Swamp Filling				8.3	Contract		
			Ntungamo S/c	Ibanga Bridge	U	1 Culvert crossing 600mm Swamp Filling				4.2	Contract		
			Itojo S/c	Rwenshomba Bridge	U	2 Culvert crossing 600mm Swamp Filling				5.4	Contract		
			Bwongera S/c	Rutunga and Omukabare Bridges	U	2 Culvert crossing 900mm Swamp Filling				8.1	Contract		
			Kibata S/c	Kakwanzi Bridge	U	1 Culvert crossing				4.3	Contract		
				Sub Total						57.5			
				Grand Total Ntungamo DLG				282.50		908			
				606									
				NWOYA District									
			Nwoya DLG	Goma - Wilacic	U	RMM	Off	10.00	0.53	5.3	Force Account		Will use roads gangs. Only necessary tools will be procured.
			Nwoya DLG	Alero - Aswa - Amuru	U			21.00	0.53	11.1	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Purongo - Lagazi	U	RMM	Off	6.50	0.53	3.4	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Kalang - Langol	U	RMM	Off	18.30	0.53	9.7	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Goma - Lii - Pajok II	U	RMM	Off	36.00	0.53	19.0	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Anaka TC - Amuru TC	U	RMM	Off	32.00	0.53	16.9	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Wii Anaka - Aswaa - Amuru TC	U	RMM	Off	50.50	0.53	26.7	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Alero - Amar	U	RMM	Off	17.40	0.53	9.2	Force Account		Salary to gangs and their leaders.
			Nwoya DLG	Konalutuk- Agung	U	RMM	Off	15.00	0.53	7.9			
			Nwoya DLG	Amar- konalutuk	U	RMM	Off	17.00	0.53	9.0			
			Nwoya DLG	Goma - Kona - Lutuk	U	RMM	Off	15.00	0.53	7.9	Force Account		Salary to gangs and their leaders.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				238.70		126			
		9+200-9+800, 14+900-18+300, 18+600-21+400	Nwoya DLG	Anaka TC - Amuru TC	U	PM		8.40	8.00	67.2	Contract		Road opened in 2008 JICA constructed bridges and boxculvert but did not work on the whole road
		0+000 - 0+800	Nwoya DLG	Market Road	U	PM		0.80	48.00	38.4	Contract		Opened in 2007 by sub county no maintenance carried out since then.
				Sub Total				9.20		106			
		0+800	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				0.8	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		1+800	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		2+200	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		3+700	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		6+400	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		9+200	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		11+500	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		12+ 400	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		13+500	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		14+200	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		14+500	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		15+500	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		15+700	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		17+400	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				1.3	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		18+100	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		19+700	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		24+400	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				2.5	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
		26+500	Nwoya DLG	Anaka TC - Amuru TC		Culvert Installation				1.3	Contract		Road connects Nwoya District to Amuru District Headquarter. Opened in 2008. JICA constructed major bridges but left out culvert installation at required points.
				Sub Total						41			
			Anaka T. C.	Aciro Concy	U	RMM	Off	1.10	0.53		Force Account		
			Anaka T. C.	Kal- Amuka	U	RMM	Off	5.00		0.0			
			Anaka T. C.	Kal-Owak	U	RMM	Off	5.00		0.0			
			Anaka T. C.	Rac too-Paja	U	RMM	Off	3.00		0.0			
			Anaka T. C.	Kal- Obira	U	RMM	Off	4.00		0.0			
			Anaka T. C.	Kal -Barolam	U	RMM	Off	4.00		0.0			
			Anaka T. C.	Rwot Lugai Road	U	RMM	Off	4.00		0.0			
			Anaka T. C.	Mission - Hospital	U	RMM	Off	0.50	0.53	0.3	Force Account		
				Sub Total				26.60		1			
			Alero S/C	Alero - Kinene	U	RMM	Off	12.00	0.53	6.3	Force Account		
			Alero S/C	Leb ngec - Langwen	U	RMM	Off	16.20	0.53	8.6	Force Account		
			Alero S/C	Kinene - Lungulu	U	RMM	Off	19.40		0.0			
			Alero S/C	Alero - Bidin	U	RMM	Off	4.00		0.0			
			Alero S/C	Lalar - Mulila	U	RMM	Off	4.00		0.0			
			Alero S/C	Ongai - Cuku	U	RMM	Off	3.00		0.0			
			Alero S/C	Luliango - Laminotel	U	RMM	Off	16.00		0.0			
			Alero S/C	Alero S/C - Bidin	U	RMM	Off	5.00		0.0			
			Alero S/C	Oyanya - Wilacoo	U	RMM	Off	6.00		0.0			
			Alero S/C	Kinene - Luliango	U	RMM	Off	5.60	0.53	3.0			
			Anaka S/C	Pope Paul - Pida	U	RMM	Off	5.00					
			Anaka S/C	Nwoya TC - Agung	U	RMM	Off	15.00	0.53	7.9	Force Account		
			Anaka S/C	Bidati - Owak	U	RMM	Off	4.50					
			Anaka S/C	Aparanga - Bongtiko - PopePaul	U	RMM	Off	7.00					
			Anaka S/C	Gok - Aparanga	U	RMM	Off	6.20					
			Kochgoma S/C	Pakiya - Lii	U	RMM	Off	8.00	0.53	4.2			
			Kochgoma S/C	Lii - Laminlatoo	U	RMM	Off	12.00	0.53	6.3			
			Kochgoma S/C	Kalang - Opok	U	RMM	Off	6.00		0.0			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kochgoma S/C	Amar - Lalar	U	RMM	Off	4.00	0.53	0.0	Force Account		
			Kochgoma S/C	Okwir - Orum	U	RMM	Off	6.20	0.53	3.3	Force Account		
			Purongo S/C	Latoro - Anringokec	U	RMM	Off	25.00	0.0	0.0			
			Purongo S/C	Obira - Got apwoyo	U	RMM	Off	22.00	0.0	0.0			
			Purongo S/C	Aparanga - Got Ngur	U	RMM	Off	10.00	0.53	5.3			
			Purongo S/C	Purongo - Got Ngur	U	RMM	Off	11.00	0.53	5.8	Force Account		
				Sub Total				233.10		51			
				Grand Total Nwoya DLG				507.60		324			
OTUKE District													
586			Ouke DLG	Otitilo Jn - Orum Bdr	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Ouke TC - Omoro Bdr	U			10.00	0.13	1.3	Contract		Links public to markets & other infrastructures
			Ouke DLG	Anephoroto P/S - Corner Otema	U	RMM	Off	6.30	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Aminacak - Ogoro Post	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Ogoro Post - Barjebi TC	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Barjebi TC - Orit Bridge	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Aluga P/S - Ogoobam - Gotojwang P/S I	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Aluga P/S - Ogoobam - Gotojwang P/S II	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Corner Amunga - Barocok	U	RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Acan Pii - Oritilo Jn	U	RMM	Off	11.80	0.13	1.5	Contract		Links public to markets & other infrastructures
			Ouke DLG	Anyalima - Okudongole Jn	U	RMM	Off	9.40	0.13	1.2	Contract		Links public to markets & other infrastructures
			Ouke DLG	Oluro Post - Ogweno P/S		RMM	Off	7.20	0.13	0.9	Contract		Links public to markets & other infrastructures
			Ouke DLG	Ogweno - Okudongole Mkt		RMM	Off	7.20	0.13	0.9	Contract		Links public to markets & other infrastructures
			Ouke DLG	Okudongole Mkt - Ociro P/S		RMM	Off	7.00	0.13	0.9	Contract		Links public to markets & other infrastructures
			Ouke DLG	Ociro Jn - Oritilo Jn		RMM	Off	8.70	0.13	1.1	Contract		Links public to markets & other infrastructures
			Ouke DLG	Olilim TC - Ogwette Jn		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Ouke DLG	Amonmaka Bridge-Alura P/S-Amunga P/S		RMM	Off	7.50	0.13	0.9	Contract		Links public to markets & other infrastructures
			Ouke DLG	Amunga P/S - Amele P/S		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Ouke DLG	Amintenyro P/S - Ablinyero P/S		RMM	Off	7.00	0.13	0.9	Contract		Links public to markets & other infrastructures
			Ouke DLG	Okum P/S - Aler - Oboko P/S		RMM	Off	6.50	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Okum P/S - Aler - Oboko P/S		RMM	Off	6.50	0.13	0.8	Contract		Links public to markets & other infrastructures
			Ouke DLG	Aliwang - Cnr Optio Okar		RMM	Off	5.00	0.13	0.6	Contract		Links public to markets & other infrastructures
			Ouke DLG	Ikwee-Tegweng-Aluga P/S II		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Otuke DLG	Omwonylee - Otuke TC III		RMM	Off	7.00	0.13	0.9	Contract		Links public to markets & other infrastructures
			Otuke DLG	Acan Pij In - Onango (Omoro Bdr)		RMM	Off	15.00	0.13	1.9	Contract		Links public to markets & other infrastructures
			Otuke DLG	Olilim P/S - Aleri P/S - Aluga P/S		RMM	Off	11.00	0.13	1.4	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ikwee-Tegweng-Aluga P/S III		RMM	Off	5.50	0.13	0.7	Contract		Links public to markets & other infrastructures
			Otuke DLG	Amele P/S - Agoro P/S - Barjobi		RMM	Off	8.50	0.13	1.1	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ogwette TC - Amoni P/S - Amackidde P/S		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	River Moroto - Alangi P/S - Otuke TC		RMM	Off	10.00	0.13	1.3	Contract		Links public to markets & other infrastructures
			Otuke DLG	Baralegi Jn - Okwang S/C		RMM	Off	3.00	0.13	0.4	Contract		Links public to markets & other infrastructures
			Otuke DLG	Okwang S/C - Aminaacak		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Teopok - Alir ASTU Detatch		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Omwonylee - Otuke TC I		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Otuke DLG	Omwonylee - Otuke TC II		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Otuke DLG	Oketoamone Jn - Abongower		RMM	Off	6.70	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Abongower Mkt - Corner Amunga		RMM	Off	7.00	0.13	0.9	Contract		Links public to markets & other infrastructures
			Otuke DLG	Baroock - Okwang TC		RMM	Off	10.00	0.13	1.3	Contract		Links public to markets & other infrastructures
			Otuke DLG	Okwang TC - Parder Border		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ogwette TC - Amoni P/S - Amackidde P/S		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Olilim S/C - Amackide		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Orum Bdr - Anyalina		RMM	Off	4.00	0.13	0.5	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ociro P/S - Nam Agago		RMM	Off	7.00	0.13	0.9	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ogwette Jn - Atrayon		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ikwee-Ojutulwio-Aluga P/S		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ikwee-Tegweng-Aluga P/S I		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Olilim TC - Alukot P/S		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Ikwee P/S - Amackide P/S		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Otuke DLG	Amintenyo P/S - Olaro Kwon		RMM	Off	7.50	0.13	0.9	Contract		Links public to markets & other infrastructures
			Otuke DLG	Olilim TC - Cnr Ongwen - Ogwette Jn		RMM	Off	6.00	0.13	0.8	Contract		Links public to markets & other infrastructures
			Otuke DLG	Olilim T/C -Ogwette		RMM	Off	8.00	0.13	1.0	Contract		Links public to markets & other infrastructures
			Otuke DLG	River Moroto -Otuke T/C		RMM	Off	10.00	0.13	1.3	Contract		Links public to markets & other infrastructures

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				378.40		47.30			
			Otuke DLG	Roads not indicated		PM		Not indicated		124.0	Contract		
				Sub Total						124.00			
			Otuke T.C	Otuke TC Network		RMM	Off	7.6	0.13	0.95	Contract		Links public to markets & other infrastructures
			Otuke T.C	Otuke TC Network		RMM	Off	7.0	0.13	0.88	Contract		Links public to markets & other infrastructures
			Otuke T.C	Otuke TC Network		RMM	Off	7.5	0.13	0.94	Contract		Links public to markets & other infrastructures
			Otuke T.C	Omororo Road - Oget - Alangi P/S		RMM	Off	7.5	0.13	0.94	Contract		Links public to markets & other infrastructures
			Otuke T.C	Abim Road - Police - Ogor Swamp		RMM	Off	5.0	0.13	0.63	Contract		Links public to markets & other infrastructures
				Sub Total				34.60		4.33			
			Adwari sub-county	Not indicated		RMM	On & Off	11.0	0.27	3.0			Links public to markets & other infrastructures
			Ogor Subcounty	Not indicated		RMM	On & Off	11.0	0.12	1.4			Links public to markets & other infrastructures
			Okwang Subcounty	Not indicated		RMM	On & Off	11.0	0.18	2.0			Links public to markets & other infrastructures
			Ollim Subcounty	Not indicated		RMM	On & Off	11.0	0.20	2.2			Links public to markets & other infrastructures
			Orum Subcounty	Not indicated		RMM	On & Off	11.0	0.24	2.6			Links public to markets & other infrastructures
				Sub Total				55.00		11.10			
				Grand Total Otuke DLG				468.00		186.8			
OYAM District													
572	0+000 - 5+000		Oyam DLG	Akwangi - Obari - Imato	U	RMM	Off	5.00	0.49	2.5	Contract		
	0+000 - 10+100		Oyam DLG	Otwal - Alibi - Lira boarder	U	RMM	Off	0.00	0.49	0.0	Contract		Links Otwal SC to Lira District.
	0+000 - 7+800		Oyam DLG	Amwa market - Ogwalumulamula	U	RMM	Off	0.00	0.49	0.0	Contract		Links Amwa to security road.
	0+000 - 10+700		Oyam DLG	Minakulu A - Opuk	U	RMM	Off	10.70	0.49	5.2	Contract		Links Gulu highway to security road at Opuk.
	0+000 - 8+900		Oyam DLG	Barrio - Ototong	U	RMM	Off	9.00	0.49	4.4	Contract		
	0+000 - 6+000		Oyam DLG	Akwanyogen - Itubara	U	RMM	Off	6.00	0.49	2.9	Contract		
	0+000 - 10+400		Oyam DLG	Ariek - Ajaka - Abok	U	RMM	Off	10.40	0.49	5.1	Contract		
	0+000 - 11+000		Oyam DLG	Iceme - Aloni - Otwal Railway	U	RMM	Off	11.00	0.49	5.4	Contract		Links Iceme SC to Otwal railway station.
	0+000 - 30+300		Oyam DLG	Loro - Adyegi	U	RMM	Off	0.00	0.49	0.0	Contract		Links Loro SC to National road at Adyegi.
	0+000 - 7+200		Oyam DLG	Obangango - Aripe Kampala	U	RMM	Off	7.20	0.49	3.5	Contract		Links two National roads from Atapara and Loro.
	0+000 - 1+300		Oyam DLG	Barrio - Gulu boarder	U	RMM	Off	1.30	0.49	0.6	Contract		
	0+000 - 16+400		Oyam DLG	Alidi - Awangi	U	RMM	Off	16.40	0.49	8.0	Contract		Links Upper Centre to Kamdini Lira road.
	0+000 - 4+300 - 17+000		Oyam DLG	Adigo - Ayaomapwono - Welkwawe	U	RMM	Off	12.70	0.49	6.2	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		O+000 - 36+000	Oyam DLG	Oyam TC - Iceme - Otwal - Opeta	U	RMM	Off	36.00	0.49	17.6	Contract		Links District Headquarters to Iceme and Otwal SCs.
		O+000 - 10+000	Oyam DLG	Ngai - Arieek - Opit	U	RMM	Off	10.00	0.49	4.9	Contract		Links Ngai SC to Gulu District.
		O+000 - 16+100	Oyam DLG	Oyam TC - Alao - Amido	U	RMM	Off	16.10	0.49	7.9	Contract		Links District Headquarters to Kamdini - Lira road at Alldi.
		8+500 - 13+000	Oyam DLG	Aminomir - Teopobo	U	RMM	Off	0.00	0.49	0.0	Contract		
		O+000 - 11+000	Oyam DLG	Otwal - Wiagaba	U	RMM	Off	11.00	0.49	5.4	Contract		Links Wiagaba Primary School to Otwal SC.
		O+000 - 13+000	Oyam DLG	Aringodyang - Opeta	U	RMM	Off	13.00	0.49	6.4	Contract		
		O+000 - 6+300	Oyam DLG	Wiagaba - Anyornolyec	U	RMM	Off	6.30	0.49	3.1	Contract		Links Wiagaba Primary School to National road at Otwal SC.
		O+000 - 10+200	Oyam DLG	Okule - Coner Lit - Acimi	U	RMM	Off	10.20	0.49	5.0	Contract		Links Acimi Primary School and HC II to national road.
		O+000 - 6+000	Oyam DLG	Aber - Kamdini - Gulu rd	U	RMM	Off	6.00	0.49	2.9	Contract		Links Aber SC to Lira - Kamdini Road
				Sub Total				198.30		97			
		13+900 - 27+000	Oyam DLG	Oyam T/C - Opeta (Iceme - Otwal Section)	U	PM		10.00	28.01	280	Contract		Links Iceme to Otwal.
				Sub Total				10.00		280			
		O+000 - 3+600	Oyam T. C.	Widyang - Atonglela Rd	U	PM		2.30	41.25	94.9	Contract		
				Sub Total				2.30		94.9			
			Iceme S/C	Barajai - Kulo Opuak	U	PM		1.00	9.70	9.7	Force Account		Culverts and spot gravel.
			Acaba S/C	Tegesai - Akwach	U	PM		2.00	3.44	6.9	Force Account		Culverts and spot improvement.
			Loro S/C	Acan pii - Amido	U	PM		5.00	2.40	12.0	Force Account		Culverts and spot improvement.
			Otwal S/C	Betwe - Okutu	U	PM		4.00	1.38	5.5	Force Account		Culverts and spot graveling.
			Aieka S/C	Alibi - Lelepala - Barawelo	U	PM				5.6	Force Account		Swamp improvement.
			Ngai S/C	Onckgwok - Aburabung	U	PM		0.10	62.63	6.3	Force Account		Culvert installation, swamp improvement.
			Minakulu S/C	Adlt - Minakulu S/C	U	PM		0.02	314.00	6.3	Force Account		Culvert installation, swamp improvement.
			Myene S/C	Aminonige - Ahworopii	U	PM				6.2	Force Account		Swamp improvement.
			Alyec S/C	Alyec Atapara	U	PM				7.5	Force Account		Swamp improvement.
			Kamdini S/C	Amaji - Te Tochi	U	PM		4.00	1.76	7.0	Force Account		Culvert installation, swamp improvement.
			Abok S/C	Abok - Akwon	U	PM		0.03	179.44	4.5	Force Account		Culvert installation, swamp improvement.
				Sub Total				16.15		78			
				Grand Total Oyam DLG				226.75		550			
PADER District													
547			Pader DLG	Pader - Latanya - Dure	U	RMM	Off	45.40	0.59	26.7	Force Account		
			Pader DLG	Arum - Puranga	U	RMM	Off	16.60	0.59	9.8	Force Account		
			Pader DLG	Kinemi - Otingowiye	U	RMM	Off	17.60	0.59	10.3	Force Account		
			Pader DLG	Acopolii - Harambee	U	RMM	Off	5.20	0.59	3.1	Force Account		
			Pader DLG	Purunga - Achola Stream	U	RMM	Off	18.90	0.59	11.1	Force Account		
			Pader DLG	Lapul - Atanga	U	RMM	Off	19.00	0.59	11.2	Force Account		
			Pader DLG	Laguti - Lanyadyang	U	RMM	Off	11.80	0.59	6.9	Force Account		
			Pader DLG	Atanga - Bolo - Lagile	U	RMM	Off	37.40	0.59	22.0	Force Account		
			Pader DLG	Pajule - lagwai - Kimiya	U	RMM	Off	25.70	0.59	15.1	Force Account		
			Pader DLG	Lanyatido - Koyolalagi - Owida	U	RMM	Off	27.00	0.59	15.9	Force Account		
			Pader DLG	Koyolalogi - Bolo - Awere	U	RMM	Off	0.00	0.59	0.0	Force Account		
			Pader DLG	Atanga - Goma - Palabek Bnd	U	RMM	Off	0.00		0.0	Force Account		
			Pader DLG	Jupa - Acholi Ranch - Palabek	U	RMM	Off	0.00		0.0	Force Account		
			Pader DLG	Pader - Lukole	U	RMM	Off	12.80	0.59	7.5	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Pader DLG	Achilibur - Latanya	U	RMM	Off	17.40	0.59	10.2	Force Account		
			Pader DLG	Puranga - Awere	U	RMM	Off	20.40	0.59	12.0	Force Account		
			Pader DLG	Kilak - Ongany - Koyolalogi	U	RMM	Off	13.00	0.59	7.6	Force Account		
				Sub Total				288.20		169.5			
			Pader DLG	Pader - Latanya - Dure	U	RMM	On	45.40	0.35	15.8	Force Account		
			Pader DLG	Arrium - Puranga	U	RMM	On	16.60	0.35	5.8	Force Account		
			Pader DLG	Kinemi - Otingowiye	U	RMM	On	17.60	0.00		Force Account		
			Pader DLG	Acolpii - Harambee	U	RMM	On	5.20	0.00		Force Account		
			Pader DLG	Puranga - Achola Stream	U	RMM	On	18.90	0.33	6.2	Force Account		
			Pader DLG	Lapul - Atanga	U	RMM	On	19.00	0.00		Force Account		
			Pader DLG	Laguti - Lanyadyang	U	RMM	On	11.80	0.00		Force Account		
			Pader DLG	Atanga - Bolo - Lagile	U	RMM	On	37.40	0.35	13.0	Force Account		
			Pader DLG	Pajule - lagwai - Kimiya	U	RMM	On	25.70	0.35	8.9	Force Account		
			Pader DLG	Lanyatido - Koyolalogi - Ocwidai	U	RMM	On	27.00	0.35	9.4	Force Account		
			Pader DLG	Koyolalogi - Bolo - Awere	U	RMM	On	0.00		0.0	Force Account		
			Pader DLG	Atanga - Goma - Palabek Bld	U	RMM	On	0.00		0.0	Force Account		
			Pader DLG	Jupa - Acholi Ranch - Palabek	U	RMM	On	0.00		0.0	Force Account		
			Pader DLG	Pader - Lukole	U	RMM	On	12.80	0.00		Force Account		
			Pader DLG	Achilibur - Latanya	U	RMM	On	17.40	0.35	6.1	Force Account		
			Pader DLG	Puranga - Awere	U	RMM	On	20.40	0.35	7.1	Force Account		
			Pader DLG	Kilak - Ongany - Koyolalogi	U	RMM	On	13.00	0.00		Force Account		
				Sub Total				288.20		72			
			Pader DLG	Puranga-Achola Stream	U	PM		15.00	7.52	112.8	Contract		
				Sub Total				15.00		113			
			Pader T. C.	EY Komakech	U	RMM	Off	1.50	0.86	1.3	Force Account		
			Pader T. C.	Oryem Bosco	U	RMM	Off	1.00	0.86	0.9	Force Account		
			Pader T. C.	Moro Adet	U	RMM	Off	0.30	0.86	0.3	Force Account		
			Pader T. C.	Pader Kilak	U	RMM	Off	0.20	0.86	0.2	Force Account		
			Pader T. C.	Obol Akal	U	RMM	Off	1.00	0.86	0.9	Force Account		
			Pader T. C.	Can Ogura	U	RMM	Off	0.41	0.86	0.4	Force Account		
			Pader T. C.	Rwort Agako	U	RMM	Off	1.00	0.86	0.9	Force Account		
			Pader T. C.	Kalongo	U	RMM	Off	0.50	0.86	0.4	Force Account		
			Pader T. C.	Pajule	U	RMM	Off	0.50	0.86	0.4	Force Account		
			Pader T. C.	Ojwee Akena	U	RMM	Off	0.85	0.86	0.7	Force Account		
			Pader T. C.	Okot Jalon	U	RMM	Off	0.45	0.86	0.4	Force Account		
			Pader T. C.	Okot Patrick Lumumba	U	RMM	Off	0.54	0.86	0.5	Force Account		
			Pader T. C.	Mayor's Avenue	U	RMM	Off	0.28	0.86	0.2	Force Account		
			Pader T. C.	Lobokoloro	U	RMM	Off	0.50	0.86	0.4	Force Account		
			Pader T. C.	Market Street	U	RMM	Off	1.00	0.86	0.9	Force Account		
			Pader T. C.	Air Strip	U	RMM	Off	1.40	0.86	1.2	Force Account		
			Pader T. C.	Bus Park	U	RMM	Off	1.00	0.86	0.9	Force Account		
			Pader T. C.	Infront of Biva Hotel	U	RMM	Off	0.40	0.86	0.3	Force Account		
			Pader T. C.	To Oyoo Place	U	RMM	Off	0.50	0.86	0.4	Force Account		
			Pader T. C.	Pader Hotel	U	RMM	Off	0.55	0.86	0.5	Force Account		
			Pader T. C.	Latanya	U	RMM	Off	0.20	0.86	0.2	Force Account		
			Pader T. C.	Infront of Fr. Oloya Hse	U	RMM	Off	0.15	0.86	0.1	Force Account		
			Pader T. C.	Infront of Zoia Resident	U	RMM	Off	0.21	0.86	0.2	Force Account		
			Pader T. C.	Infront of Mr. Okwir Ray Place	U	RMM	Off	0.21	0.86	0.2	Force Account		
			Pader T. C.	Towards Former Braccks	U	RMM	Off	0.45	0.86	0.4	Force Account		
			Pader T. C.	Opposite Gapeco	U	RMM	Off	0.07	8.64	0.6	Force Account		
			Pader T. C.	Infront of Brac office	U	RMM	Off	0.23	0.86	0.2	Force Account		
			Pader T. C.	Police Barrack	U	RMM	Off	1.20	0.86	1.0	Force Account		
			Pader T. C.	Lupelle and other assorted secti	U	RMM	Off	1.50	0.86	1.3	Force Account		
				Sub Total				18.10		16			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Pader T. C.	EY Komakech	U	RMM	On	1.50	0.65	1.0	Force Account		
			Pader T. C.	Oryem Bosco	U	RMM	On	1.00	0.65	0.6	Force Account		
			Pader T. C.	Moro Adet	U	RMM	On	0.30	0.65	0.2	Force Account		
			Pader T. C.	Pader Kilak	U	RMM	On	0.20	0.65	0.1	Force Account		
			Pader T. C.	Obol Akal	U	RMM	On	1.00	0.65	0.6	Force Account		
			Pader T. C.	Can Ogura	U	RMM	On	0.41	0.65	0.3	Force Account		
			Pader T. C.	Rwot Agako	U	RMM	On	1.00	0.65	0.6	Force Account		
			Pader T. C.	Kalongo	U	RMM	On	0.50	0.65	0.3	Force Account		
			Pader T. C.	Pajule	U	RMM	On	0.50	0.65	0.3	Force Account		
			Pader T. C.	Olwee Akena	U	RMM	On	0.85	0.65	0.6	Force Account		
			Pader T. C.	Okot Jalon	U	RMM	On	0.45	0.65	0.3	Force Account		
			Pader T. C.	Okot Patrick Lumumba	U	RMM	On	0.54	0.65	0.3	Force Account		
			Pader T. C.	Mayor's Avenue	U	RMM	On	0.28	0.65	0.2	Force Account		
			Pader T. C.	Lobokololo	U	RMM	On	0.50	0.65	0.3	Force Account		
			Pader T. C.	Market Street	U	RMM	On	1.00	0.65	0.6	Force Account		
			Pader T. C.	Air Strip	U	RMM	On	1.40	0.65	0.9	Force Account		
			Pader T. C.	Bus Park	U	RMM	On	1.00	0.65	0.6	Force Account		
			Pader T. C.	Infront of Biva Hotel	U	RMM	On	0.40	0.65	0.3	Force Account		
			Pader T. C.	To Oyoo Place	U	RMM	On	0.50	0.65	0.3	Force Account		
			Pader T. C.	Pader Hotel	U	RMM	On	0.55	0.65	0.4	Force Account		
			Pader T. C.	Latanya	U	RMM	On	0.20	0.65	0.1	Force Account		
			Pader T. C.	Infront of Fr. Oloya Hse	U	RMM	On	0.15	6.48	1.0	Force Account		
			Pader T. C.	Infront of Zoa Resident	U	RMM	On	0.21	0.65	0.1	Force Account		
			Pader T. C.	Infront of Mr. Okwir Ray Place	U	RMM	On	0.21	0.65	0.1	Force Account		
			Pader T. C.	Towards Former Braccks	U	RMM	On	0.45	0.65	0.3	Force Account		
			Pader T. C.	Opposite Gapco	U	RMM	On	0.07	6.48	0.5	Force Account		
			Pader T. C.	Infront of Brac office	U	RMM	On	0.23	0.65	0.1	Force Account		
			Pader T. C.	Police Barrack	U	RMM	On	1.20	0.65	0.8	Force Account		
			Pader T. C.	Lupelle and other assorted secti	U	RMM	On	1.50	0.65	1.0	Force Account		
				Sub Total				18.10		13			
		1000	Pader T. C.	Oryem Bosco	U	PM		1.00	16.57	16.6	Contract		
		1000	Pader T. C.	Obol Akal	U	PM		1.00	16.57	16.6	Contract		
		1000	Pader T. C.	Rwot agako	U	PM		1.00	16.57	16.6	Contract		
		280	Pader T. C.	Mayor Ave.	U	PM		0.28	4.6	4.6	Contract		
		850	Pader T. C.	Olwee Akena	U	PM		0.85	16.57	14.1	Contract		
		1000	Pader T. C.	Market Street	U	PM		1.00	16.57	16.6	Contract		
				Sub Total				5.13		85			
			Awere S/C	Awere - Angole	U	RMM	Off	12.00	0.11	1.3	Force Account		
			Awere S/C	Angole - Lutini	U	RMM	Off	0.00		0.0	Force Account		
			Awere S/C	Awere -Lapeta - canbeno	U	RMM	Off	0.00		0.0	Force Account		
			Awere S/C	Gor olal - Angole	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Awere S/C	Lagile - Laboye P/S	U	RMM	Off	4.30	0.11	0.5	Force Account		
			Awere S/C	Lagile - Luikor	U	RMM	Off	4.00	0.11	0.4	Force Account		
			Awere S/C	Lagile - Angole dam	U	RMM	Off	3.20	0.11	0.3	Force Account		
			Awere S/C	Lagile - (Laboye)Bolo	U	RMM	Off	0.00		0.0	Force Account		
			Awere S/C	Lamin ocwida - Atup stream	U	RMM	Off	0.00		0.0	Force Account		
			Awere S/C	Lunyini - Lutini	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Awere S/C	Lutini - Ludel	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Awere S/C	Rackoko - Aringa stream	U	RMM	Off	0.00		0.0	Force Account		
			Awere S/C	Rackoko - tiktik	U	RMM	Off	0.00		0.0	Force Account		
			Kilak S/C	Kilak - ogwil - Ongany	U	RMM	Off	9.00	0.11	1.0	Force Account		
			Kilak S/C	Kilak - Lagile border	U	RMM	Off	0.00		0.0	Force Account		
			Kilak S/C	Kiteny - opolacen	U	RMM	Off	0.00		0.0	Force Account		
			Kilak S/C	Agora - dam - Tyer	U	RMM	Off	8.00	0.11	0.9	Force Account		
			Kilak S/C	Wina - Lamincla border	U	RMM	Off	0.00		0.0	Force Account		
			Kilak S/C	Agora - Ongany	U	RMM	Off	0.00		0.0	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kilak S/C	Tetido - Tiktik	U	RMM	Off	0.00		0.0	Force Account		
			Lapul S/C	Nek neno - Lawire - Sub county H/Q	U	RMM	Off	12.00	0.11	1.3	Force Account		
			Lapul S/C	Oweka - Puda - Abunga	U	RMM	Off	0.00		0.0	Force Account		
			Lapul S/C	Ongany - Ogwil	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Lapul S/C	Ogan - Aringogwa	U	RMM	Off	3.50	0.11	0.4	Force Account		
			Lapul S/C	Ogan - Lanyatido - abunga	U	RMM	Off	0.00		0.0	Force Account		
			Lapul S/C	Pajule Mission - St Marys	U	RMM	Off	7.60	0.11	0.8	Force Account		
			Latanya S/C	Porogali - Oyuku - Latanya	U	RMM	Off	14.00	0.11	1.5	Force Account		
			Latanya S/C	Oyuku - Dagoiwayo	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Wang opok - Latayi - Dagoiwayo	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Dagoiwayo-latigi-Otok	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Amoko - Paraka - Anywang	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Punungu - Latigi - Oyuku	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Oyuku - Lurwama	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Dure - ngekidi - Oryang border	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Latanya S/C	Torogoya (Amoko) - toke - Imiya	U	RMM	Off	0.00		0.0	Force Account		
			Latanya S/C	Oyuku - Latanya	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Latanya S/C	Acholbur - Latigi - Otok border	U	RMM	Off	17.00	0.11	1.8	Force Account		
			Ogom S/C	Ogom Telela - aluka - kineni	U	RMM	Off	0.00		0.0	Force Account		
			Ogom S/C	Ogom Telela - Otumpili - Otong	U	RMM	Off	0.00		0.0	Force Account		
			Ogom S/C	Ogom telela - Pader Ogom - Atut border	U	RMM	Off	0.00		0.0	Force Account		
			Ogom S/C	Kiteny - Opo laeen	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Ogom S/C	Pader ogom - Kibong	U	RMM	Off	0.00		0.0	Force Account		
			Ogom S/C	kineni - olan central	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Ogom S/C	Ogeng - Aluka P/S	U	RMM	Off	6.80	0.11	0.7	Force Account		
			Pajule S/C	Kipili - Biwang	U	RMM	Off	7.70	0.11	0.8	Force Account		
			Pajule S/C	Oguta - Otok - Biwang	U	RMM	Off	13.00	0.11	1.4	Force Account		
			Pajule S/C	Otok - Alipan	U	RMM	Off	4.00	0.11	0.4	Force Account		
			Pajule S/C	Kanakok - Lacek taa - Otok	U	RMM	Off	7.00	0.11	0.8	Force Account		
			Pajule S/C	Pajule - Ogago	U	RMM	Off	19.00	0.11	2.1	Force Account		
			Pajule S/C	Oratwilo - Otok	U	RMM	Off			0.0	Force Account		
			Pajule S/C	Ogan -Kanakok- Lacek taa - Wangduku	U	RMM	Off	0.00		0.0	Force Account		
			Puranga S/C	Puranga - Te Okutu - Angole border	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Puranga S/C	Parwech-Adongkena - Angole border	U	RMM	Off	5.30	0.11	0.6	Force Account		
			Puranga S/C	Awere lakoga - Lira border	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Puranga S/C	Ogonyo - Arum border	U	RMM	Off	13.00	0.11	1.4	Force Account		
			Puranga S/C	Ogonyo - Odum	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Puranga S/C	Oret - Labwor omor - Odum	U	RMM	Off	9.00	0.11	1.0	Force Account		
			Puranga S/C	Ogonyo - Lakoga - Rackoko	U	RMM	Off	0.00		0.0	Force Account		
			Puranga S/C	Laminajiko - Aringa stream	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Acholi bur S/C	Lukwor Padat - Lukwor North - Adoo P/S - Okinga P/S	U	RMM	Off	18.60	0.11	2.0	Force Account		
			Acholi bur S/C	Acutomer P/S - Adoo P/S	U	RMM	Off	5.00	0.11	0.5	Force Account		
			Acholi bur S/C	Tee owino - Adula - Labwor omor P/S	U	RMM	Off	15.50	0.11	1.7	Force Account		
			Acholi bur S/C	Okinga T/C- Labworomor	U	RMM	Off			0.0	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Angagura S/C	Angagura - Pungole - Burlobo - Acholi ranch P/S	U	RMM	Off	15.00	0.11	1.6	Force Account		
			Angagura S/C	Angagura - Aruu fall	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Angagura S/C	Aruu fall - Lacor border at Biligen stream	U	RMM	Off	2.20	0.11	0.2	Force Account		
			Angagura S/C	Laco - Lapulocwida	U	RMM	Off	8.00	0.11	0.9	Force Account		
			Angagura S/C	Lawiyeadul - Abilnino at Arwobw stream	U	RMM	Off	6.50	0.11	0.7	Force Account		
			Angagura S/C	Abilnino - Lacor	U	RMM	Off			0.0	Force Account		
			Angagura S/C	Burlobo /Libi junction- Laparanat- Laclekocot boarder at Aboro stream	U	RMM	Off			0.0	Force Account		
			Atanga S/C	Laclekocot - Wiakado-Lapak	U	RMM	Off	15.00	0.11	1.6	Force Account		
			Atanga S/C	Laclekocot - Walac	U	RMM	Off	0.00		0.0	Force Account		
			Atanga S/C	Lapulocwida -Lacor- Biligen stream(Border with Aruu fall in Angagura)	U	RMM	Off	13.00	0.11	1.4	Force Account		
			Atanga S/C	Lawiyeadul -Aboro	U	RMM	Off	0.00		0.0	Force Account		
			Atanga S/C	Gujari- Lubut	U	RMM	Off	6.00	0.11	0.7	Force Account		
			Atanga S/C	Lawiyeadul - R Agago	U	RMM	Off	19.00	0.11	2.1	Force Account		
			Atanga S/C	Abilnino - Lacor	U	RMM	Off	4.00	0.11	0.4	Force Account		
			Atanga S/C	Lapulocwida- Wipolo	U	RMM	Off	0.00		0.0	Force Account		
			Atanga S/C	Opatte - punurii	U	RMM	Off	0.00		0.0	Force Account		
			Atanga S/C	Laclekocot - Aboro	U	RMM	Off	5.70	0.11	0.6	Force Account		
			Atanga S/C	Laclekocot - Opate.	U	RMM	Off	0.00		0.0	Force Account		
			Atanga S/C	Lapak - Punurii	U	RMM	Off	8.70	0.11	0.9	Force Account		
			Laguti S/C	Laguti - Larego	U	RMM	Off	5.40	0.11	0.6	Force Account		
			Laguti S/C	Atanga Mission - Wipolo	U	RMM	Off	20.60	0.11	2.2	Force Account		
			Laguti S/C	Lajeng - Tumalyec	U	RMM	Off	0.00		0.0	Force Account		
			Laguti S/C	Atanga mission - Amilobo	U	RMM	Off	6.70	0.11	0.7	Force Account		
			Laguti S/C	Laguti - Tumalyec	U	RMM	Off	0.00		0.0	Force Account		
			Laguti S/C	Tumalyec - Amiloho	U	RMM	Off	0.00		0.0	Force Account		
			Laguti S/C	Amilobo - Kitgum Border	U	RMM	Off	0.00		0.0	Force Account		
			Laguti S/C	Larego - Wipolo	U	RMM	Off	7.00	0.11	0.8	Force Account		
				Sub Total				433.30		47			
			Awere S/C	Awere - Angole	U	RMM	On	12.00	0.04	0.5	Force Account		
			Awere S/C	Angole - Lutini	U	RMM	On			0.0	Force Account		
			Awere S/C	Awere-Lapeta - canbeno	U	RMM	On			0.0	Force Account		
			Awere S/C	Got olal - Angole	U	RMM	On	5.00	0.04	0.2	Force Account		
			Awere S/C	Lagile - Laboye P/S	U	RMM	On	4.30	0.04	0.2	Force Account		
			Awere S/C	Lagile - Lukor	U	RMM	On	4.00	0.04	0.2	Force Account		
			Awere S/C	Lagile - Angole dam	U	RMM	On	3.20	0.04	0.1	Force Account		
			Awere S/C	Lagile - (Laboye)-Bolo	U	RMM	On	0.00		0.0	Force Account		
			Awere S/C	Lamin ocwida - Atup stream	U	RMM	On	0.00		0.0	Force Account		
			Awere S/C	Lunyiri - Lutini	U	RMM	On	5.00	0.04	0.2	Force Account		
			Awere S/C	Lutini - Ludel	U	RMM	On	6.00	0.04	0.3	Force Account		
			Awere S/C	Rackoko - Atinga stream	U	RMM	On	0.00		0.0	Force Account		
			Awere S/C	Rackoko - tikrik	U	RMM	On	0.00		0.0	Force Account		
			Kilak S/C	Kilak - ogwil - Ongany	U	RMM	On	9.00	0.04	0.4	Force Account		
			Kilak S/C	Kilak - Lagile border	U	RMM	On	0.00			Force Account		
			Kilak S/C	Kieny - opolacen	U	RMM	On	0.00			Force Account		
			Kilak S/C	Agora - dam - Tyer	U	RMM	On	8.00	0.04	0.3	Force Account		
			Kilak S/C	Wina - Lamincila boder	U	RMM	On	0.00			Force Account		
			Kilak S/C	Agora - Ongany	U	RMM	On	0.00			Force Account		
			Kilak S/C	Tetido - Tikrik	U	RMM	On	0.00			Force Account		
			Lapul S/C	Nek nemo - Lawire - Sub county H/Q	U	RMM	On	12.00	0.04	0.5	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Lapul S/C	Oweka - Puda - Abunga	U	RMM	On	0.00		0.0	Force Account		
			Lapul S/C	Ongany - Ogwil	U	RMM	On	5.00	0.04	0.2	Force Account		
			Lapul S/C	Ogan - Atingogwa	U	RMM	On	3.50	0.04	0.2	Force Account		
			Lapul S/C	Ogan - Lanyatido - abunga	U	RMM	On	0.00		0.0	Force Account		
			Lapul S/C	Pajule Mission - St Marys	U	RMM	On	7.60	0.04	0.3	Force Account		
			Latanya S/C	Porogali - Oyuku - Latanya	U	RMM	On	14.00	0.04	0.6	Force Account		
			Latanya S/C	Oyuku - Dagoiwayo	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Wang opok - Latayi - Dagoiwayo	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Dagoiwayo	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Dagoiwayo-latigi-Otok	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Amoko - Paraka - Anywang	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Punungu - Latigi - Oyuku	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Oyuku - Lurwana	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Dure - ngekidi - Oryang boder	U	RMM	On	6.00	0.04	0.3	Force Account		
			Latanya S/C	Torogaja (Amoko) - toke - Imiya	U	RMM	On	0.00		0.0	Force Account		
			Latanya S/C	Oyuku - Latanya	U	RMM	On	5.00	0.04	0.2	Force Account		
			Latanya S/C	Acholbur - Latigi - Otok boder	U	RMM	On	17.00	0.04	0.7	Force Account		
			Ogom S/C	Ogom Telela - aluka - kineni	U	RMM	On	0.00		0.0	Force Account		
			Ogom S/C	Ogom Telela - Otumpili - Otong	U	RMM	On	0.00		0.0	Force Account		
			Ogom S/C	Ogom telela - Pader Ogom - Atut boder	U	RMM	On	0.00		0.0	Force Account		
			Ogom S/C	Kiteny - Opolacen	U	RMM	On	6.00	0.04	0.3	Force Account		
			Ogom S/C	Pader ogom - Kibong	U	RMM	On	0.00		0.0	Force Account		
			Ogom S/C	kineni - olam central	U	RMM	On	6.00	0.04	0.3	Force Account		
			Ogom S/C	Ogeng - Aluka P/S	U	RMM	On	6.80	0.04	0.3	Force Account		
			Pajule S/C	Kipili - Biwang	U	RMM	On	7.70	0.04	0.3	Force Account		
			Pajule S/C	Oguta - Otok - Biwang	U	RMM	On	13.00	0.04	0.6	Force Account		
			Pajule S/C	Otok - Alipan	U	RMM	On	4.00	0.04	0.2	Force Account		
			Pajule S/C	Kanakok - Lacek taa - Otok	U	RMM	On	7.00	0.04	0.3	Force Account		
			Pajule S/C	Pajule - Ogago	U	RMM	On	19.00	0.04	0.8	Force Account		
			Pajule S/C	Oratwilo - Otok	U	RMM	On	0.00		0.0	Force Account		
			Pajule S/C	Ogan - Kanakok- Lacek taa - Wangduku	U	RMM	On	0.00		0.0	Force Account		
			Puranga S/C	Puranga - Te Okutu - Angole boder	U	RMM	On	5.00	0.04	0.2	Force Account		
			Puranga S/C	Parwech -Adongkena - Angole boder	U	RMM	On	5.30	0.04	0.2	Force Account		
			Puranga S/C	Awere lakoga - Lira boder	U	RMM	On	6.00	0.04	0.3	Force Account		
			Puranga S/C	Ogonyo - Arum boder	U	RMM	On	13.00	0.04	0.6	Force Account		
			Puranga S/C	Ogonyo - Odtum	U	RMM	On	6.00	0.04	0.3	Force Account		
			Puranga S/C	Oret - Labwor omor - Odtum	U	RMM	On	9.00	0.04	0.4	Force Account		
			Puranga S/C	Ogonyo - Lakoga - Rackoko	U	RMM	On	0.00		0.0	Force Account		
			Puranga S/C	Laminajiko - Atinga stream	U	RMM	On	5.00	0.04	0.2	Force Account		
			Acholi bur S/C	Lukwor Padar - Lukwor North - Adoo P/S - Okinga P/S	U	RMM	On	18.60	0.04	0.8	Force Account		
			Acholi bur S/C	Acustomer P/S - Adoo P/S	U	RMM	On	5.00	0.04	0.2	Force Account		
			Acholi bur S/C	Tee owino - Adula - Labwor omor P/S	U	RMM	On	15.50	0.04	0.7	Force Account		
			Acholi bur S/C	Okinga T/C- Labworomor	U	RMM	On			0.0	Force Account		
			Angagura S/C	Angagura - Pungole - Burlobo - Acholi ranch P/S	U	RMM	On	15.00	0.04	0.7	Force Account		
			Angagura S/C	Angagura - Aruu fall	U	RMM	On	6.00	0.04	0.3	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Angagura S/C	Aruu fall - Lacor border at Biligen stream	U	RMM	On	2.20	0.04	0.1	Force Account		
			Angagura S/C	Laco - Lapulocwida	U	RMM	On	8.00	0.04	0.3	Force Account		
			Angagura S/C	Lawiyeaddul - Abilino at Arwobw stream	U	RMM	On	6.50	0.04	0.3	Force Account		
			Angagura S/C	Abilino - Lacor	U	RMM	On			0.0	Force Account		
			Angagura S/C	Burlobo /Libi junction- Laparanat- Lacoecocot boarder at Abora stream	U	RMM	On			0.0	Force Account		
			Atanga S/C	Lacoecocot - Wiakado-Lapak	U	RMM	On	15.00	0.04	0.7	Force Account		
			Atanga S/C	Lacoecocot - Walac	U	RMM	On	0.00		0.0	Force Account		
			Atanga S/C	Lapulocwida - Laco- Biligen stream(Border with Aruu fall in Angagura)	U	RMM	On	13.00	0.04	0.6	Force Account		
			Atanga S/C	Lawiyeaddul -Aboro	U	RMM	On	0.00		0.0	Force Account		
			Atanga S/C	Gujari- Lubut	U	RMM	On	6.00	0.04	0.3	Force Account		
			Atanga S/C	Lawiyeaddul - R Agago	U	RMM	On	19.00	0.04	0.8	Force Account		
			Atanga S/C	Abilonino - Lacor	U	RMM	On	4.00	0.04	0.2	Force Account		
			Atanga S/C	Lapulocwida- Wipolo	U	RMM	On	0.00		0.0	Force Account		
			Atanga S/C	Opatte - punurii	U	RMM	On	0.00		0.0	Force Account		
			Atanga S/C	Lacoecocot - Aboro	U	RMM	On	5.70	0.04	0.2	Force Account		
			Atanga S/C	Lacoecocot - Opate.	U	RMM	On	0.00		0.0	Force Account		
			Atanga S/C	Lapak - Punurii	U	RMM	On	8.70	0.04	0.4	Force Account		
			Laguti S/C	Laguti - Larego	U	RMM	On	5.40	0.04	0.2	Force Account		
			Laguti S/C	Atanga Mission - Wipolo	U	RMM	On	20.60	0.04	0.9	Force Account		
			Laguti S/C	Lajeng - Tumalyec	U	RMM	On	0.00		0.0	Force Account		
			Laguti S/C	Atanga mission - Amilobo	U	RMM	On	6.70	0.04	0.3	Force Account		
			Laguti S/C	Laguti - Tumalyec	U	RMM	On	0.00		0.0	Force Account		
			Laguti S/C	Tumalyec - Amilobo	U	RMM	On	0.00		0.0	Force Account		
			Laguti S/C	Amilobo - Kitgum Border	U	RMM	On	0.00		0.0	Force Account		
			Laguti S/C	Larego - Wipolo	U	RMM	On	7.00	0.04	0.3	Force Account		
				Sub Total				433.30		66			
				Grand Total Pader DLG				1,499.33		6.48			
548													
			Pallisa DLG	Kapala - Daraja-Opeta	U	RMM	On	13.60	0.55	7.5	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Agule - Gogonyo	'	RMM	On	14.20	0.55	7.8	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Pallisa - Gogonyo	U	RMM	On	14.90	0.55	8.2	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kibale - Kamuge	U	RMM	On	9.00	0.55	5.0	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kakoro - Kachumbala.	U	RMM	On	2.80	0.55	1.5	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kakoro - Kidongole	U	RMM	On	5.40	0.55	3.0	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Agule - Kameke - Ladoto	U	RMM	On	18.50	0.55	10.2	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Pallisa - Agule	U	RMM	On	17.30	0.55	9.5	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kibale - Akisim	U	RMM	On	6.90	0.54	3.7	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kamuge - Kalapata-Boliso - Kumi rd	U	RMM	On	11.40	0.55	6.3	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kamenyamugongo - Kidongole	U	RMM	On	6.90	0.55	3.8	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Pallisa DLG	Kerekerene - Kakoro	U	RMM	On	3.30	0.54	1.8	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Pallisa - Olok - Apapa	U	RMM	On	13.10	0.55	7.2	Contract		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Pallisa DLG	Kanginjima - Kameruka	U	RMM	On	2.60	0.54	1.4	Contract		
			Pallisa DLG	Petete- Kachocha-Radio (U)	U	RMM	On	10.10	0.54	5.5	Contract		
			Pallisa DLG	Kabwangasi- Nasenyi	U	RMM	On	7.10	0.55	3.9	Contract		
			Pallisa DLG	Kaboloi - Adal- Kamasaine	U	RMM	On	8.30	0.54	4.5	Contract		
			Pallisa DLG	Kamuge- Midiri	U	RMM	On	9.20	0.54	5.0	Contract		
			Pallisa DLG	Kanyum Market - Odipanya	U	RMM	On	7.50	0.54	4.1	Contract		
			Pallisa DLG	Kaboloi- Kalegesi- Kobuliyo- Kabengere-Kasodo	U	RMM	On	13.90	0.54	7.5	Contract		
			Pallisa DLG	Aputoni-Orikodia-Omatakojo-Omaulon	U	RMM	On	11.20	0.55	6.2	Contract		
			Pallisa DLG	Kakoro S/C Hqrts - Kadokolene	U	RMM	On	6.20	0.55	3.4	Contract		
			Pallisa DLG	Radio (U)- Nasuleta	U	RMM	On	6.90	0.55	3.8	Contract		
			Pallisa DLG	Awokett-Ogoria-Limoto	U	RMM	On	6.50	0.55	3.6	Contract		
			Pallisa DLG	Kaboloi-Aksim-Oksiran-Ildomet	U	RMM	On	12.30	0.55	6.8	Contract		
			Pallisa DLG	Oladot-Butebo	U	RMM	On	10.00	0.55	5.5	Contract		
			Pallisa DLG	Katome-Nagule-Kagoma	U	RMM	On	8.20	0.55	4.5	Contract		
				Sub Total				257.30		141			
		0+000-2+800	Pallisa DLG	Kakoro-Kachumbala	U	PM	On	2.80	16.06	45.0	Force Account		Connects Pallisa to Bukedea district
		000-2+000	Pallisa DLG	Agule-Kameke-Ladoto	U	PM	On	2.00	25.00	50.0	Force Account		Major District Road
		0+000-6+500	Pallisa DLG	Awoket-Ogoria-Limoto	U	PM	On	6.50	17.00	110.5	Force Account		Connects two major trunk/UNRA roads
				Sub Total				11.30		205			
			Pallisa T.C.	Hudson Street	U	RMM	Off	0.50	0.15	0.08	Contract		
			Pallisa T.C.	Olinga Road	U	RMM	Off	0.40	0.19	0.075	Contract		
			Pallisa T.C.	Haji Muloki Road	U	RMM	Off	0.30	0.25	0.075	Contract		
			Pallisa T.C.	Maganda Road	U	RMM	Off	2.80	0.05	0.15	Contract		
			Pallisa T.C.	Supa Road	U	RMM	Off	2.00	0.08	0.15	Contract		
			Pallisa T.C.	Mutembe Rd.	U	RMM	Off	0.80	0.18	0.14	Contract		
			Pallisa T.C.	Olok Avenue	U	RMM	Off	0.20	0.45	0.09	Contract		
			Pallisa T.C.	Hospital Rd.	U	RMM	Off	0.60	0.15	0.09	Contract		
			Pallisa T.C.	Mugowa Rd.	U	RMM	Off	0.80	0.18	0.14	Contract		
			Pallisa T.C.	Oxim Rd.	U	RMM	Off	0.20	0.40	0.08	Contract		
			Pallisa T.C.	Katukei Rd	U	RMM	Off	0.54	0.14	0.075	Contract		
			Pallisa T.C.	Okanya Road	U	RMM	Off	0.50	0.13	0.065	Contract		
			Pallisa T.C.	Egoye Road.	U	RMM	Off	0.70	0.09	0.065	Contract		
			Pallisa T.C.	Kateu Road.	U	RMM	Off	0.20	0.25	0.05	Contract		
			Pallisa T.C.	Olok Road (2.6km)	U	RMM	Off	0.85	0.11	0.0	Contract		
			Pallisa T.C.	Police Road	U	RMM	Off	0.30	0.22	0.065	Contract		
			Pallisa T.C.	Anguria Road	U	RMM	Off	0.50	0.13	0.065	Contract		
			Pallisa T.C.	Omasukei Road	U	RMM	Off	0.50	0.14	0.07	Contract		
			Pallisa T.C.	Health CD	U	RMM	Off	0.30	0.23	0.07	Contract		
			Pallisa T.C.	Kasodo Rd	U	RMM	Off	0.85	0.11	0.09	Contract		
			Pallisa T.C.	Tukei Road.	U	RMM	Off	0.45	0.10	0.045	Contract		
			Pallisa T.C.	Outa Road	U	RMM	Off	0.65	0.08	0.055	Contract		
			Pallisa T.C.	Gogonyo Rd	U	RMM	Off	1.00	0.15	0.15	Contract		
			Pallisa T.C.	Jamat Khan Road	U	RMM	Off	0.20	0.68	0.130	Contract		
			Pallisa T.C.	Agule Rd	U	RMM	Off	1.10	0.27	0.3	Contract		
			Pallisa T.C.	Epaji Lane	U	RMM	Off	0.12	0.68	0.0816	Contract		
			Pallisa T.C.	Orode 2.6km	U	RMM	Off	2.60	0.08	0.2	Contract		
			Pallisa T.C.	Kaguta Road	U	RMM	Off	2.00	0.08	0.15	Contract		
			Pallisa T.C.	AbayasLink	U	RMM	Off	1.20	0.12	0.14	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Pallisa T.C.	Omaido Road	U	RMM	Off	1.00	0.15	0.15	Contract		
			Pallisa T.C.	Bukutu Road	U	RMM	Off	0.30	0.23	0.07	Contract		
			Pallisa T.C.	Buseta Road	U	RMM	Off	0.65	0.23	0.15	Contract		
			Pallisa T.C.	Naigere Road(0+000-0+0.400)	U	RMM	Off	0.40	0.33	0.13	Contract		
			Pallisa T.C.	Church Road	U	RMM	Off	0.80	0.21	0.17	Contract		
			Pallisa T.C.	Kamusini road 1.5km	U	RMM	Off	1.50	0.12	0.18	Contract		
			Pallisa T.C.	Nduga	U	RMM	Off	0.65	0.25	0.16	Contract		
			Pallisa T.C.	Erochu rd	U	RMM	Off	0.80	0.20	0.16	Contract		
			Pallisa T.C.	Okaude rd	U	RMM	Off	1.70	0.11	0.19	Contract		
			Pallisa T.C.	Sadik Road	U	RMM	Off	0.35	0.34	0.12	Contract		
			Pallisa T.C.	Maganda-Lemwa	U	RMM	Off	1.90	0.24	0.45	Contract		
			Pallisa T.C.	Kaicho Road	U	RMM	Off	0.54	0.22	0.12	Contract		
			Pallisa T.C.	Egoye Road.	U	RMM	Off	0.44	0.11	0.05	Contract		
			Pallisa T.C.	Auk rd	U	RMM	Off	3.00	0.13	0.4	Contract		
			Pallisa T.C.	Kagwese Rd.	U	RMM	Off	1.30	0.13	0.17	Contract		
			Pallisa T.C.	Ekaba	U	RMM	Off	1.70	0.08	0.14	Contract		
			Pallisa T.C.	Omumba rd	U	RMM	Off	0.32	0.28	0.09	Contract		
			Pallisa T.C.	Ayeko rd	U	RMM	Off	0.35	0.23	0.082	Contract		
			Pallisa T.C.	court rd	U	RMM	Off	1.10	0.11	0.12	Contract		
			Pallisa T.C.	Ogada rd	U	RMM	Off	0.25	0.24	0.06	Contract		
				Sub Total				41.36		6			
			Pallisa T.C.	Komolo road	U	PM		1.00	12.00	12.0	Contract		Grading,gravelling,drainage .
		0+300-0+450	Pallisa T.C.	Outa rd (240m2)	U	PM		0.15	100.00	15.0	Contract		Stone pitching,back filling
			Pallisa T.C.	Omasukei road	U	PM		0.60	13.67	8.2	Contract		Grading,gravelling,drainage.
		0+00-2+800	Pallisa T.C.	Maganda Road	U	PM		2.80	6.32	17.7	Contract		Grading,drainage,Spot gravelling,Culverting.
		0+00-1+700	Pallisa T.C.	Okaude road	U	PM		1.70	11.35	19.3	Contract		Grading,gravelling,drainage .
		0+00-1+700	Pallisa T.C.	Ekaba road	U	PM		1.70	11.76	20.0	Contract		Grading,gravelling,drainage.
		0+60-1+000	Pallisa T.C.	Gogonyo road	U	PM		0.40	13.75	5.5	Contract		Grading,Spot gravelling,shoulder repair.
				Sub Total				8.35		97.7			
			Pallisa Sub County Roads	No Plan for CARs in Pallisa DLG									No Workplan for Pallisa CARS in FY 2012-13
				Sub Total						0			
				Grand Total Pallisa DLG				318.31		450			
RAKAI District													
549			Rakai DLG	Kyotera - Bethlehem - Kalisizo	U	RMM	Off	37.70	0.62	23.3	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Biikira - Nvubu - Nakatogo		RMM	Off	16.60	0.62	10.3	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kibanda - Kakuuto	U	RMM	Off	12.50	0.62	7.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kateera - Minziro	U	RMM	Off	15.95	0.62	9.9	Routine Maintenance Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Ssanje - Kibaale - Kyalulangira	U	RMM	Off	30.50	0.62	18.9	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kitundamaligga - Butiti - Beteremu	U	RMM	Off	13.60	0.62	8.4	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Ndeeba - Kacheera - Lwanga - Katatenga	U	RMM	Off	39.20	0.62	24.2	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Ddwaniro - Buyamba - Ttaba	U	RMM	Off	15.60	0.62	9.6	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Rakai DLG	Nkokko - Kirumba - Bootera	U	RMM	Off	12.50	0.62	7.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kibaale - Kiziba - Ntantamukye	U	RMM	Off	24.20	0.62	15.0	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Gavu - Malemba - Kakunyu - Kamengo	U	RMM	Off	20.00	0.62	12.4	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Byakabanda - Katerero	U	RMM	Off	8.60	0.62	5.3	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kifiuta - Kachanga - Kasasa	U	RMM	Off	20.00	0.62	12.4	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Bulanga - Katakula - Kasoga	U	RMM	Off	13.00	0.62	8.0	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kisimbanyiriri - Kiganda - Kalunumo	U	RMM	Off	6.50	0.62	4.0	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Lwamaggwa - Byezitire - Kacheera	U	RMM	Off	19.30	0.62	11.9	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Beteremu - Katana - Kalagala	U	RMM	Off	20.00	0.62	12.4	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kabano - Kabaale - Kamuganja	U	RMM	Off	8.50	0.62	5.3	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Misozi - Kyabasimba	U	RMM	Off	6.00	0.62	3.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kagamba - Bbale - Lwentulege	U	RMM	Off	28.00	0.62	17.3	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kasaavu - Kyakatuma - Kimuli	U	RMM	Off	16.40	0.62	10.1	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kiswere - Kigeye	U	RMM	Off	8.00	0.62	4.9	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kikonge - Lwensambya	U	RMM	Off	12.40	0.62	7.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Bitabago - Kyengeza	U	RMM	Off	10.00	0.62	6.2	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kiwenda - Bukalasa	U	RMM	Off	14.40	0.62	8.9	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kabira - Kigona - Nazigo	U	RMM	Off	19.00	0.62	11.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kabira - kakomero - Kikonge	U	RMM	Off	12.50	0.62	7.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Lwanda - Kakoma - Butula	U	RMM	Off	12.00	0.62	7.4	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Lwanda - Kiganda - Buteyongera	U	RMM	Off	11.00	0.62	6.8	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Lwoyo - Kasankala - Lwenturege	U	RMM	Off	9.20	0.62	5.7	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
			Rakai DLG	Kyalulangira - Dyango - Kiziba	U	RMM	Off	26.00	0.62	16.1	Contractors and/ or Road Ganger		Links sub counties to national grid; Enables transportation of produce from local farmers.
				Sub Total				519.15		321.0			
		0 + 000 - 8+000	Rakai DLG	Kiswere - Kigeye	U	PM		8.00	11.25	90.0	Force Account		Periodic Maintenance was last carried out in FY 2007/2008. Links twoSub-Counties Kibanda and kakuuto to the National
		2+000 - 10 +000	Rakai DLG	Katera - Minzito	U	PM		8.00	12.25	98.0	Force Account		Periodic Maintenance was last carried out in FY 2004/2005. Links Tanzania boarder and mutukula parish to the National (Kyebe)
			Rakai DLG	Misozi - Kyabasimba	U	PM		6.00	9.33	56.0	Force Account		Road was upgraded to District status in FY 2009/10; Road connects Kyabasimba Landing site in Kyebe Sub-county to the National Grid along Kyapa - Kasensero road

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0 + 000 - 12 + 500	Rakai DLG	Bulanga - Katakula - Kasoga	U	PM		12.50	4.10	51.3	Contract		Periodic Maintenance was last carried out in FY 2006/2007-8. Links Kibanda Sub-County to the National
				Sub Total				34.50		295			
			Kalisizo T. C.	Old Masaka Road	U	RMM	Off	2.00	0.60	1	Force Account		Patching and drainage.
			Kalisizo T. C.	Kiddukanya Road	U	RMM	Off	0.70	0.36	0	Force Account		Drainage.
			Kalisizo T. C.	Matale road	U	RMM	Off	1.00	0.89	1	Force Account		Drainage.
			Kalisizo T. C.	Old Masaka Road	U	RMM	On	2.00	0.60	1.2	Force Account		Patching and drainage.
				Sub Total				5.70		3.5			
		0+000 - 1+000	Kalisizo T. C.	Sarah Ndagire Road	U	PM		1.00	201.00	201.0	Force account		Phase 11 surface dressing and drainage.
		0+000 - 0+400	Kalisizo T. C.	Galiwango Road	U	PM		0.40	65.00	26.0	Force account		Galiwango road Phase 11 surface dressing.
		0+000-3+000	Kalisizo T. C.	Kabadali road	U	PM		3.00	9.67	29.0	Contract		Mechanised Periodic Maintenance.
		0+000-1+000	Kalisizo T. C.	Seekyanzi	U	PM		0.70	21.43	15.0	Contract		Mechanised Periodic Maintenance.
		0+000-2+000	Kalisizo T. C.	Old masaka road	P	PM		2.00	6.00	12.0	Force account		Patching and drainage construction.
		0+000-1+000	Kalisizo T. C.	Matale road	P	PM		1.00	8.90	8.9	Force account		Drainage
		0+000-0+700	Kalisizo T. C.	Kiddukanya	P	PM		0.70	3.57	2.5	Force account		
				Sub Total				8.80		294.4			
		0+000 - 4+000	Rakai T. C.	Katuntu-Buterere road	U	PM		4.00	6.75	27.0	Force Account		Need to open to improve on road network.
		0+000-4+000	Rakai T. C.	Lunya-Kibona-Lwakagala	U	PM		4.00	9.25	37.0	Force Account		Has deteriorated greatly due to erosion.
				Sub Total				8.00		64.0			
			Lwamagga S/C	Yet to be selected by the sub-couties	U	RMM	Off			12.1	Contract and Road Gangers		To enable communities access social services.
			Kasasa S/C	Yet to be selected by the sub-couties	U	RMM	Off			6.2	Contract and Road Gangers		To enable communities access social services.
			Kibanda S/C	Yet to be selected by the sub-couties	U	RMM	Off			6.3	Contract and Road Gangers		To enable communities access social services.
			Kyebe S/C	Yet to be selected by the sub-couties	U	RMM	Off			6.4	Contract and Road Gangers		To enable communities access social services.
			Kifamba S/C	Yet to be selected by the sub-couties	U	RMM	Off			5.2	Contract and Road Gangers		To enable communities access social services.
			Lwankoni S/C	Yet to be selected by the sub-couties	U	RMM	Off			5.8	Contract and Road Gangers		To enable communities access social services.
			Kakuuto S/C	Yet to be selected by the sub-couties	U	RMM	Off			9.9	Contract and Road Gangers		To enable communities access social services.
			Byakabanda S/C	Yet to be selected by the sub-couties	U	RMM	Off			5.7	Contract and Road Gangers		To enable communities access social services.
			Kacheera S/C	Yet to be selected by the sub-couties	U	RMM	Off			7.0	Contract and Road Gangers		To enable communities access social services.
			Kirumba S/C	Yet to be selected by the sub-couties	U	RMM	Off			9.0	Contract and Road Gangers		To enable communities access social services.
			Ddwaniro S/C	Yet to be selected by the sub-couties	U	RMM	Off			10.1	Contract and Road Gangers		To enable communities access social services.
			Kyalulangiira S/C	Yet to be selected by the sub-couties	U	RMM	Off			6.6	Contract and Road Gangers		To enable communities access social services.
			Kiziba S/C	Yet to be selected by the sub-couties	U	RMM	Off			4.9	Contract and Road Gangers		To enable communities access social services.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Lwanda S/C	Yet to be selected by the sub-counties	U	RMM	Off			9.4	Contract and or Road Gangers		To enable communities access social services.
			Kasaali S/C	Yet to be selected by the sub-counties	U	RMM	Off			8.7	Contract and or Road Gangers		To enable communities access social services.
			Kagamba S/C	Yet to be selected by the sub-counties	U	RMM	Off			10.2	Contract and or Road Gangers		To enable communities access social services.
			Kalisizo S/C	Yet to be selected by the sub-counties	U	RMM	Off			10.3	Contract and or Road Gangers		To enable communities access social services.
			Kabira S/C	Yet to be selected by the sub-counties	U	RMM	Off			9.7	Contract and or Road Gangers		To enable communities access social services.
			Nabigasa S/C	Yet to be selected by the sub-counties	U	RMM	Off			7.3	Road Gangers		
				Sub Total						151			
				Grand Total Rakai DLG				576.15		1,129			
602													
RUBIRIZI District													
			Rubirizi DLG	Katunguru - Kazinga	U	RMM		11.00	0.72	7.9	Contract		Cost related to bad volcanic, black soils.Link to fishing landing site.
			Rubirizi DLG	Rugyenda - Kitoma - Rumuri	U	RMM		9.00	0.72	6.5	Contract		Cost related to bad volcanic, black soils.Link to agricultural area.
			Rubirizi DLG	Nyakasharu - Butoha - Katerera	U	RMM		14.50	0.72	10.4	Contract		Cost related to bad volcanic, black soils.Link to agricultural areas.
			Rubirizi DLG	Rutoto - Ndagaro	U	RMM		9.00	0.72	6.5	Contract		Cost related to bad volcanic, black soils.Link connection to timber & agriculture products.
			Rubirizi DLG	Katerera - Omukanyinya	U	RMM		7.00	0.72	5.0	Contract		Link connect agricultural areas.
			Rubirizi DLG	Kempunu - Munyonyi	U	RMM		6.00	0.72	4.3	Contract		Link connect agricultural areas.
			Rubirizi DLG	Kirugu - Kijogombe	U	RMM		6.00	0.72	4.3	Contract		Link connect agricultural areas.
			Rubirizi DLG	Karagara - Kabukwiri	U	RMM		8.00	0.72	5.8	Contract		Link connect agricultural areas.
			Rubirizi DLG	Ahakitoma - Kisharu	U	RMM		6.00	0.72	4.3	Contract		Link connect agricultural areas.
			Rubirizi DLG	Ishaka - Kagoma	U	RMM		4.00	0.72	2.9	Contract		Link connect agricultural areas.
			Rubirizi DLG	Katanda - Kabashekye	U	RMM		7.00	0.72	5.0	Contract		Link connect agricultural areas.
			Rubirizi DLG	Bururuma - Kyanika - Birehe	U	RMM		6.00	0.72	4.3	Contract		Link connect agricultural areas.
			Rubirizi DLG	Munyonyi - Kagorogoro	U	RMM		8.00	0.72	5.8	Contract		Link connect agricultural areas.
			Rubirizi DLG	Ryemondo - Rwemitagu - Kantungu	U	RMM		7.00	0.72	5.0	Contract		Link connect agricultural areas.
			Rubirizi DLG	Mirarike - Kafuro	U	RMM		6.50	0.72	4.7	Contract		Link connect agricultural areas.
				Sub Total				115.00		83			
		0+00 - 6+00	Rubirizi DLG	Kirugu - Kizogombe	U	PM		6.00	3.00	18.0	Contract		Periodic maintenance was last carried out on this road in 2006
		0+00 - 6+00	Rubirizi DLG	Kempunu - Munyonyi	U	PM		6.00	3.00	18.0	Contract		The road serves a potentially agricultural area blessed with fishing activities plus health and schools
		0+00 - 7+00	Rubirizi DLG	Katerera - Omukanyinya	U	PM		1.50	16.00	24.0	Contract		
				Sub Total				13.50		60			
			Rubirizi DLG	Kirugu - Kijogombe P/s		Culvert Installation				6.0	Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
			Rubirizi DLG	Munyonyi - Kagorogoro		Culvert Installation				7.5	Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
			Rubirizi DLG	Ahakatoma - Kisharu		Culvert Installation				7.5	Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
			Rubirizi DLG	Ryemondo - Rwemitagu - Kantungu		Culvert Installation				6.0	Contract		
			Rubirizi DLG	Katanda - Kabashekye		Culvert Installation				13.0	Contract		
				Sub Total						40			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Katerera T. C.	Kacuba - Nyamirima	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Katerera - Kacu cope school	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Katerera - Kyamwiga	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Kyakwera's - Kyamwiru	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Kyakwera's - Ganafa	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Nyakagezi - Kacu	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Kikojo - Kyamwiru	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Kasubi - Bahamagara Clinic	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Ahakatooma - Maganja	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	St. Joseph P/s - Kikonjo	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Kyamwiru - Kayegaramire	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Tree Nursery - Late	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Kanyamuhanga	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Katerera - Kyamwiru	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Katerera T. C.	Katerera - katara	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
				Sub Total				21.00			15		
			Katerera T. C.	Kacuba - Nyamirima	U	PM		2.00	3.00		Contract		Road connect agricultural production areas
		0+00 - 2+00	Katerera T. C.	Katerera - Kyamwiga	U	PM		1.00	16.00		Contract		Road connect agricultural production areas
		0+00 - 1+00	Katerera T. C.	Ahakatoma - Maganja	U	PM		2.00	3.00		Contract		
		1+00 - 2+00	Katerera T. C.	Kikonjo - Kyamwiru	U	PM		1.00	3.00		Contract		
		0+00 - 1+00	Katerera T. C.	Nyakagezi - Kacu	U	PM		2.00	3.00		Contract		Road connect agricultural production areas
		1+00 - 2+00		Sub Total				8.00			37		
			Katerera T.C.	Katerera - Kyamwiga		Culvert Installation					Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
			Katerera T.C.	Kyakwera's - Kyamwiru		Culvert Installation					Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
			Katerera T.C.	Kyakwera's - Ganafa		Culvert Installation					Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
				Sub Total							12		
			Rubirizi T. C.	Kabete - Nyakiziba, Ndekye - Nyakabuka	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
				Ndekye - Nyakivanya	U	RMM		3.00	0.72		Contract		Connect cells/villages in town
			Rubirizi T. C.	Mubanda - Ndekye	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
			Rubirizi T. C.	Ndekye - Mubanda	U	RMM		1.50	0.72		Contract		Connect cells/villages in town
			Rubirizi T. C.	Nyakasharu Posta - Kyakabunda	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Rubirizi T. C.	Rubirizi D/Hqtr - Buhera Central	U	RMM		2.50	0.72		Contract		Connect cells/villages in town
			Rubirizi T. C.	Rugazi - Rukizi - Nyakasharu - Magambo	U	RMM		2.00	0.72		Contract		Connect cells/villages in town
			Rubirizi T. C.	Kabete - Ryeru u - Kikuba cath.church	U	RMM		1.00	0.72		Contract		Connect cells/villages in town
				Sub Total				15.00			11		
			Rubirizi T. C.	Ndekye - Mugogo	U	PM		1.50	16.00		Contract		Road connect agricultural production areas
		0+00 - 3+00	Rubirizi T. C.	Ndekye market - Kigeri	U	PM		2.00	3.00		Contract		
		0+00 - 2+00	Rubirizi T. C.	Rukizi - St.Agnes	U	PM		1.50	3.00		Contract		
		0+00 - 2+00	Rubirizi T. C.	Gahire - Buzenga - Murangira	U	PM		1.50	3.00		Contract		
				Sub Total				6.5			39		
			Rubirizi T. C.	Ndekye - Mugogo		Culvert Installation					Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
			Rubirizi T. C.	Nyakasharu - Post		Culvert Installation					Contract		Cost estimate include labour and materials for the works.Improvement of accessibility

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Rubirizi T. C.	Ndekye - Mutabanda		Culvert Installation				2.0	Contract		Cost estimate include labour and materials for the works.Improvement of accessibility
				Sub Total									
			Magambo S/C	Community Roads	U	RMM				3.7	Force Account		Connect villages
			Kiwamba S/C	Community Roads	U	RMM				5.5	Force Account		Connect villages
			Ryeru S/C	Community Roads	U	RMM				4.5	Force Account		Connect villages
			Rutoto S/C	Community Roads	U	RMM				2.6	Force Account		Connect villages
			Katavira S/C	Community Roads	U	RMM				2.2	Force Account		Connect villages
			Kyabakara S/C	Community Roads	U	RMM				3.5	Force Account		Connect villages
			Katanda S/C	Community Roads	U	RMM				4.2	Force Account		Connect villages
			Katunguru S/C	Community Roads	U	RMM				1.3	Force Account		Connect villages
			Kiruga S/C	Community Roads	U	RMM				1.8	Force Account		Connect villages
				Sub Total						29			
				Grand Total Rubirizi DLG				215.00		337			
	550												
RUKUNGIRI District													
			Rukungiri DLG	Kigaga-Birara	U	RMM	On	7.00	0.30	2.1	Contract		
			Rukungiri DLG	Kakinga-Ahamuyanja	U	RMM	On	7.00	0.30	2.1	Contract		
			Rukungiri DLG	Mabanga-kahengye	U	RMM	Off	6.00	0.30	1.8	Contract		
			Rukungiri DLG	Bwambara-Ntungwa	U	RMM	Off	5.50	0.30	1.7	Contract		
			Rukungiri DLG	Rukungiri-Rubabo-Nyarushanje	U			28.00	0.00	0.0			Planned for PM
			Rukungiri DLG	Bikongozo-kirimbe	U	RMM	Off	4.30	0.30	1.3	Contract		
			Rukungiri DLG	Kyomera-Nyabukumba-Ihindiro	U	RMM	Off	11.60	0.30	3.5	Contract		
			Rukungiri DLG	Rwamahwa-kakindo	U	RMM	Off	10.00	2.00	20.0	Force		
			Rukungiri DLG	Kebisoni-Mabanga-Kihanga	U	RMM	Off	16.90	2.00	33.8	Force		
			Rukungiri DLG	Kihanga-Rwemburara	U	RMM	Off	3.80	0.30	1.1	Contract		
			Rukungiri DLG	Kebisoni-kabingo-Mabanga	U	RMM	Off	6.60	0.30	2.0	Contract		
			Rukungiri DLG	Omukiyenje-Aharugyera	U	RMM	Off	2.10	0.30	0.6	Contract		
			Rukungiri DLG	Kashenyi-Rwengiri	U	RMM	Off	10.70	0.30	3.2	Contract		
			Rukungiri DLG	Kagache-Rwakanyegero	U	RMM	Off	9.00	0.30	2.7	Contract		
			Rukungiri DLG	St.Francis-Ikuniro-Buhunga	U	RMM	Off	3.60	0.30	1.1	Contract		
			Rukungiri DLG	Kagache-Ikuniro-Buhunga	U	RMM	Off	7.00	0.30	2.1	Contract		
			Rukungiri DLG	Buhunga-Rwemburara	U	RMM	Off	5.50	0.30	1.7	Contract		
			Rukungiri DLG	Buyanja-Nyakageme	U	RMM	Off	18.40	2.00	36.8	Force		
			Rukungiri DLG	Ruhinda-Rwengiri	U	RMM	Off	9.90	0.30	3.0	Contract		
			Rukungiri DLG	Kisiizi-Nyarurambi-kamaga	U	RMM	Off	11.00	0.30	3.3	Contract		
			Rukungiri DLG	Kirimbe-Katonya-Kagana-Nyakisoroza	U	RMM	Off	13.10	0.30	3.9	Contract		
			Rukungiri DLG	Kazindiro-Kyaburere	U	RMM	Off	12.00	0.30	3.6	Contract		
			Rukungiri DLG	Ikuniro-Rutooma	U	RMM	Off	3.10	0.30	0.9	Contract		
			Rukungiri DLG	Kashenyi-Rusheshe	U	RMM	Off	5.00	0.95	4.7	Force		
			Rukungiri DLG	Bukungu-kakoni	U	RMM	Off	6.40	2.00	12.8	Force		
			Rukungiri DLG	Nyabikuku-Rwakigaju	U	RMM	Off	12.00	0.30	3.6	Contract		
			Rukungiri DLG	Omukiyenje-Ikona	U	RMM	Off	10.40	1.35	14.0	Force		
			Rukungiri DLG	Mukinyinya-Kishanda	U	RMM	Off	7.80	0.30	2.3	Contract		
			Rukungiri DLG	Nyakishenyi-Marashaniro-Kyabamba 15.1	U	RMM	Off	11.00	0.30	3.3	Contract		
			Rukungiri DLG	Bugangari-Nyabitete	U	RMM	Off	12.90	0.30	3.9	Contract		
			Rukungiri DLG	Omukikunika-Rusheshe	U	RMM	Off	4.40	0.30	1.3	Contract		
			Rukungiri DLG	Rwakanyegero-Kihanga	U	RMM	Off	2.80	0.30	0.8	Contract		
			Rukungiri DLG	Joshwa Stage-Rweshama P/S	U	RMM	Off	4.00	0.30	1.2	Contract		
			Rukungiri DLG	Kabaranga-Murago-Nyakisoroza	U	RMM	Off	13.30	0.30	4.0	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts: Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				302.10		18.4			
			Rukungiri DLG	Rukungiri-Rubabo-Nyarushanje	U	PM		28.00	3.00	84.0	Force Account		The road links to Nyabushenyi H/C and several schools.
			Rukungiri DLG	Bridges/Culverts on District Net	U	PM				18.0	Force Account		Location to be determined as where adverse conditions fall.
				Sub Total				28.00		102.0			
			Rukungiri Sub County Roads	No Plan									Rukungiri Sub County Roads not planned for in FY 2012 -13
				Sub Total						-			
				Grand Total Rukungiri DLG				165.05		143			
	551												
			Sembabule DLG	Nambirizi Busheka Lwebitakuli	U	RMM	Off	23.00	0.35	8.1	Contract		Links Sembabule TC TO Lwebitakuli TC
			Sembabule DLG	Ntete Bisanje	U	RMM	Off	12.00	0.35	4.2	Contract		Critical link from Lwebitakuli to mateete
			Sembabule DLG	Bukaana Ntete	U	RMM	Off	18.97	0.30	5.7	Contract		Critical link from Mijwala SC to Lwebitakuli
			Sembabule DLG	Ntuusi Kabukongote Makooole	U	RMM	Off	26.00	0.35	3.1	Contract		Ntuusi to Tourist site of Bigobyamugenyi
			Sembabule DLG	Mateete kibengo	U	RMM	Off	9.00	0.35	3.2	Contract		Agricultural link for products out of Sembabule
			Sembabule DLG	Mitere Kinoni	U	RMM	Off	11.00	0.35	3.9	Contract		Agricultural link for products out of Sembabule
			Sembabule DLG	Ntusi Rukoma	U	RMM	Off	17.00	0.35	6.0	Contract		Links Ntusi to Lugusuulu
			Sembabule DLG	Kabale Kabingo	U	RMM	Off	13.00	0.35	4.6	Contract		Links Ntusi to Lyantonde
			Sembabule DLG	Lwemiyaaga Nkonge	U	RMM	Off	24.00	0.49	11.8	Force Account		Lwemiyaaga to Mubende critical link for Maize
			Sembabule DLG	Bituntu Kikoma	U	RMM	Off	13.00	0.50	6.5	Contract		Mijwala to mMateete
			Sembabule DLG	Lugusuulu Kyamenya	U	RMM	Off	28.00	0.35	9.8	Contract		Milk hinter land access
			Sembabule DLG	Lutunku Biese Lugusuulu	U	RMM	Off	26.00	0.35	9.1	Force Account		Linking educational institutions to Lugusuulu SC
			Sembabule DLG	Lwebitakuli - Kitooro	U	RMM	Off	10.50	0.35	3.7	Contract		Linking educational institutions to Lugusuulu SC
			Sembabule DLG	Lyabuguma Kirebe	U	RMM	Off	9.00	0.35	3.2	Contract		Linking educational institutions to Lugusuulu SC
			Sembabule DLG	Lwebitakuli - Kibubu	U	RMM	Off	10.70	0.35	3.7	Contract		Linking educational institutions to Lugusuulu SC
			Sembabule DLG	Lumegere Makuukulu Lwamanyonyi	U	RMM	Off	14.00	0.35	4.9	Contract		Linking educational institutions to Lugusuulu SC
			Sembabule DLG	Mateete - Katwe - Nankondo - Vunza	U	RMM	Off	19.00	0.35	6.7	Contract		Linking educational institutions to Lugusuulu SC
			Sembabule DLG	Lwemiyaaga Niyazo	U	RMM	Off	12.00	0.35	4.2	Contract		Linking educational institutions to Lugusuulu SC
				Sub Total				296.17		102.1			
	0-15+000		Sembabule DLG	Kageti Rugamba	U	PM		15.00	4.62	69.3	Contract		Inter county linkage of Lwemiyaaga Sub county and Ntusi Subcounty
	0-12+800		Sembabule DLG	Ntuusi Kabukongote	U	PM		12.80	6.29	80.6	Contract		Linkage to Tourism site of Bigobyamugenyi
	0-14+600		Sembabule T.C	Senyondo road	U	PM		1.60	8.31	13.3	Contract		Inter Town Council Linkage
	0-34+500		Sembabule T.C	Kiwula-Kabango	U	PM		3.50	5.66	19.8	Contract		Inter Town Council Linkage
	0+3-500		Sembabule T.C	Lwendayi-Kyolora	U	PM		3.50	1.39	4.9	Force Account		Inter Town Council Linkage
				Sub Total				36.40		188			
			Mateete T. C.	Kiganda road	U	RMM	Off	0.80	0.30	0.2	Contract		Inner Town Council linkage
			Mateete T. C.	Rwampala road	U	RMM	Off	3.00	0.30	0.9	Contract		Inner Town Council linkage

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mateete T. C.	Kasiana- Kikalanta road	U	RMM	Off	3.00	0.30	0.9	Contract		Inner Town Council linkage
			Mateete T. C.	Kimuli road	U	RMM	Off	0.50	0.30	0.2	Contract		Inner Town Council linkage
			Mateete T. C.	Katale- Kinywamazzi road	U	RMM	Off	0.40	0.30	0.1	Contract		Inner Town Council linkage
			Mateete T. C.	Sekabito road	U	RMM	Off	3.00	0.30	0.9	Contract		Inner Town Council linkage
			Mateete T. C.	Kyabalanja-Ndibatuuka road	U	RMM	Off	3.00	0.30	0.9	Contract		Inner Town Council linkage
			Mateete T. C.	Agape-Mateete Mosque road	U	RMM	Off	1.80	0.30	0.5	Contract		Inner Town Council linkage
				Sub Total				15.50		4.7			
		0-1500	Mateete T. C.	Kabira- Mascos road	U	PM		1.50	6.00	9.0	Contract		Inter Town Council Linkage
		0-04800	Mateete T. C.	Kinywamazzi- Church road	U	PM		0.80	4.38	3.5	Contract		Inter Town Council Linkage
		0-12000	Mateete T. C.	Kiyemba-Nakasenyi road	U	PM		1.20	5.22	6.3	Contract		Inter Town Council Linkage
		0-24000	Mateete T. C.	Kibira- Nakasenyi road	U	PM		2.00	3.50	7.0	Contract		Inter Town Council Linkage
		0-15500	Mateete T. C.	Kinywamazzi- Ndibatuuka road	U	PM		1.50	4.01	6.0	Contract		Inter Town Council Linkage
		0-74000	Mateete T. C.	Buyongo-Butakanja-Kasiana-Kambulala road	U	PM		7.00	1.96	13.7	Contract		Inter Town Council Linkage
		0-045000	Mateete T. C.	Baamu- Rufuula road	U	PM		0.50	6.00	3.0	Contract		Inter Town Council Linkage
		0-14800	Mateete T. C.	Taala -Main Street- Gombolola road	U	PM		1.80	2.56	4.6	Contract		Inter Town Council Linkage
				Sub Total				16.30		53.1			
			Sembabule T. C.	Sebagala road	U	RMM	Off	2.50	0.72	1.8	Contract		Inner Town Council linkage
			Sembabule T. C.	Kabuye road	U	RMM	Off	0.50	1.20	0.6	Contract		Inner Town Council linkage
			Sembabule T. C.	Mijwala-Lujula	U	RMM	Off	4.00	0.40	1.6	Contract		Inner Town Council linkage
			Sembabule T. C.	Senyondo road	U	RMM	Off	1.60	0.90	1.4	Contract		Inner Town Council linkage
			Sembabule T. C.	Church street	U	RMM	Off	0.50	0.18	0.1	Contract		Inner Town Council linkage
			Sembabule T. C.	Muteesa road	U	RMM	Off	1.00	1.46	1.5	Contract		Inner Town Council linkage
			Sembabule T. C.	4 th Street	U	RMM	Off	0.40	1.80	0.7	Contract		Inner Town Council linkage
			Sembabule T. C.	5th Street	U	RMM	Off	0.50	1.80	0.9	Contract		Inner Town Council linkage
			Sembabule T. C.	2nd Street	U	RMM	Off	0.50	1.80	0.9	Contract		Inner Town Council linkage
			Sembabule T. C.	Mbabule road	U	RMM	Off	0.50	0.21	0.1	Contract		Inner Town Council linkage
			Sembabule T. C.	Saison road	U	RMM	Off	1.00	1.20	1.2	Contract		Inner Town Council linkage
			Sembabule T. C.	Kiwuula Kabango	U	RMM	Off	4.00	0.30	1.2	Contract		Inner Town Council linkage
			Sembabule T. C.	Senoga Street	U	RMM	Off	0.50	0.12	0.1	Contract		Inner Town Council linkage
			Sembabule T. C.	Lwendayi-Kyolora	U	RMM	Off	4.00	0.30	1.2	Contract		Inner Town Council linkage
			Sembabule T. C.	Kyolora-Kabosa	U	RMM	Off	6.00	0.30	1.8	Contract		Inner Town Council linkage
				Sub Total				27.50		15			
		0-84200	Mijwala S/C	Milowa-Bukoto Mosque-	U	PM		6.20	1.22	7.6	Force Account		
		0-94000	Lwebitakuli S/C	Muteesa Royal Post	U	PM		5.00	2.14	10.7	Force Account		
		0-104000	Mateete S/C	Namirembe-Lwendezi-Sentange-Bugonzi	U	PM		7.50	1.41	10.6	Force Account		
		0-64500	Lugusulu S/C	Bukaana-Kakoti-Nsumba-Mbaale	U	PM		6.50	1.01	6.6	Force Account		
		0-74000	Ntusi S/C	Kyabalesa-Mbuye	U	PM		7.00	0.94	6.6	Force Account		
		0-54000	Lweniyaga S/C	Kitooke Niyazo	U	PM		5.00	1.33	6.7	Force Account		
				Sub Total				37.20		49			
			Lweniyaga S/C	Mitima Kitahira		Culvert Installation				20.5	Force Account		
			Lweniyaga S/C	Ntusi Rukoma Buteraniro		Culvert Installation				11.7	Force Account		
				Sub Total						32			
				Grand Total Sembabule DLG				429.07		444			
	596			SERERE District									

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaiage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Serere DLG	Pingire - Okidi - Kasilo	U	RMM	Off	8.70	0.60	5.2	Contract		Links to the landing site.
			Serere DLG	Asuret - Magoro - Kyere	U	RMM	Off	5.64	0.60	3.4	Contract		Links Serere to Soroti District.
			Serere DLG	Pingire - Pingire Landing site	U	RMM	Off	7.60	0.60	4.6	Contract		Links administrative centres, schools and landing sites.
			Serere DLG	Kateta - Achomia - Pingire	U	RMM	Off	9.80	0.60	5.9	Contract		Links Sub Counties.
			Serere DLG	Kamod - Akoboi - Atiira	U	RMM	Off	14.20	0.60	8.5	Contract		Links Schools and Health Centres.
			Serere DLG	Brooks Corner - Kateta	U	RMM	Off	8.20	0.60	4.9	Contract		Links Sub Counties and Primary schools.
			Serere DLG	Kamod - Kasilo	U	RMM	Off	4.40	0.60	2.6	Contract		Links administrative centres, schools.
			Serere DLG	Atiira - Old - Mbale	U	RMM	Off	8.00	0.60	4.8	Contract		Links to health centres, schools.
				Sub total				66.54		40			
			Serere DLG	Asuret - Magoro - Kyere	U	PM		10.40	15.87	165.0	Contract		Links Serere to Soroti District.
			Serere DLG	Trinyi - Kelim - Omagoro	U	PM		7.70	15.87	122.2	Contract		Provides a link to health centres, schools and commercial services.
				Sub Total				18.10		287			
			Serere DLG	Abal Road	U	PM		0.70	11.11	7.8	Contract		Links commercial plots to main market.
			Serere DLG	Aliau Road	U	PM		1.10	17.45	19.2	Contract		Links commercial plots to main market.
				Sub Total				1.80		27			
			Kasilo T. C.	Bp Obailkol Road	U	PM		0.94	10.25	9.6	Contract		Links commercial areas and main national road.
			Kasilo T. C.	School Road	U	PM		1.50	16.35	24.5	Contract		Links public market to commercial areas and main national road.
			Kasilo T. C.	Okile Road	U	PM		0.66	7.19	4.7	Contract		Links commercial plots to the schools.
				Sub Total				3.10		39			
			Serere T. C.	Isaiah Eloklu Road	U	PM		1.00	10.90	10.9	Contract		Provides access to residential and commercial plots.
			Serere T. C.	Eretu Road	U	PM		0.90	9.81	8.8	Contract		Provides access to residential and commercial plots.
			Serere T. C.	Tukei Road	U	PM		1.00	10.90	10.9	Contract		Links commercial plots to main market.
			Serere T. C.	Eriaku Road	U	PM		0.60	6.54	3.9	Contract		Links commercial areas and administrative units.
			Serere T. C.	Odeta Road	U	PM		0.40	4.36	1.7	Contract		Provides access from residential and commercial plots.
			Serere T. C.	Essa Road	U	PM		0.30	3.27	1.0	Contract		Provides access from residential and commercial plots.
			Serere T. C.	Oguli Road	U	PM		0.60	6.54	3.9	Contract		Links commercial plots to main market.
			Serere T. C.	Edenyu Road	U	PM		0.65	7.09	4.6	Contract		Links commercial areas and administrative units.
			Serere T. C.	Engwau Road	U	PM		0.60	6.54	3.9	Contract		Expanding the township network.
			Serere T. C.	Esabu Road	U	PM		0.60	6.54	3.9	Contract		Provides access from residential and commercial plots.
			Serere T. C.	Oule Road	U	PM		0.55	6.00	3.3	Contract		Provides access from residential and commercial plots.
			Serere T. C.	Emeru Road	U	PM		0.40	4.36	1.7	Contract		Tourism site seeing spot for Lake Kyoga viewing.
			Serere T. C.	Ekoju Road	U	PM		0.80	8.72	7.0	Contract		Expanding the township network.
				Sub Total				8.40		66			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bugondo S/C	Apapai - Ogera - Omongolem	U	RMM	Off	6.00	0.60	3.6	Contract		Links farmers to market and health services.
			Bugondo S/C	Kamod - Agule - Alor	U	RMM	Off	6.17	0.60	3.7	Contract		Links trading centres, farmers to market & schools.
			Bugondo S/C	Bugondo Ogera - Kadungulu	U	RMM	Off		0.60				
			Kadungulu S/C	Kabulabula - Ajuba	U	RMM	Off	3.67	0.60	2.2	Contract		Links landing site to market.
			Kadungulu S/C	Kadungulu - Ateng	U	RMM	Off	6.00	0.60	3.6	Contract		Links landing site to market.
			Laboti S/C	Apapai - Opunoi - i	U	RMM	Off	6.35	0.60	3.8	Contract		Links to health centres, schools.
			Pingire S/C	Apapai - Opunoi - ii	U	RMM	Off	12.14	0.60	7.3	Contract		Links to health centres, schools.
			Olio S/C	Kikota - Okulonyo - SAARI	U	RMM	Off	3.15	0.60	1.9	Contract		Links farmers to advisory services and market.
			Olio S/C	Serere Upper Shops - Okidi	U	RMM	Off	5.00	0.60	3.0	Contract		Links trading centres.
			Olio S/C	Serere Upper Shops - Akoboi	U	RMM	Off	5.00	0.60	3.0	Contract		Links farmers to advisory services and market and health services.
			Kateta S/C	Kyere - Orupe - Kateta	U	RMM	Off	3.50	0.60	2.1	Contract		Links landing site to market.
			Kateta S/C	Iningo - Aminit - Pachoto	U	RMM	Off	6.50	0.60	3.9	Contract		Links trading centres, farmers to market and schools.
			Kateta S/C	Brooks Corner - kamusala	U	RMM	Off	4.00	0.60	2.4	Contract		Links trading centres, farmers to market and schools.
			Kateta S/C	Kateta - Osokotoit - Olagara	U	RMM	Off	3.83	0.60	2.3	Contract		Links trading centres, farmers to market and schools.
			Atiira S/C	Atiira - Amakio - Oburin	U	RMM	Off	8.04	0.60	4.8	Contract		Links to health centres, schools.
			Kyere S/C	Ojama - Olupe - Tirinyi	U	RMM	Off	6.80	0.60	4.1	Contract		Links trading centres, farmers to market and schools.
			Kyere S/C	Tirinyi - Kelim - Magoro	U	RMM	Off	9.29	0.60	5.6	Contract		Links trading centres, farmers to market and schools.
				Sub total				95.44		57			
				Grand Total Serere DLG				191.38		516			
609													
SHEEMA District													
			Sheema DLG	Buraro - Rugarama	U	RMM	Off	21.50	0.20	4.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Kamurinda - Kyangenyi -	U	RMM	Off	19.50	0.20	3.9	Force Account		Serves rich agricultural area.
			Sheema DLG	Ryamasaa - Kyarwamukara	U	RMM	Off	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Kabutsye - Kakindo	U	RMM	Off	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Masheruka - Nyabwiina -	U	RMM	Off	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Nyakambu	U	RMM	Off	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Kanyeganyegye - Mukono	U	RMM	Off	15.00	0.20	3.0	Force Account		Serves rich agricultural area.
			Sheema DLG	Itendero - Kanyeganyegye	U	RMM	Off	6.50	0.20	1.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Rwegando - Ngoma	U	RMM	Off	14.00	0.20	2.8	Force Account		Serves rich agricultural area.
			Sheema DLG	Rukondo - Kasaana - Kyelbara	U	RMM	Off	11.00	0.20	2.2	Force Account		Serves rich agricultural area.
			Sheema DLG	Isingiro - Kyengiri - Mishenyi	U	RMM	Off	19.00	0.20	3.8	Force Account		Serves rich agricultural area.
			Sheema DLG	Kiragata - Kasaana - Kyarwera	U	RMM	Off	10.50	0.20	2.1	Force Account		Serves rich agricultural area.
			Sheema DLG	Kasaana - Kshekuro - Katonya	U	RMM	Off	8.00	0.20	1.6	Force Account		Serves rich agricultural area.
			Sheema DLG	Butsibo - Kanyegiro	U	RMM	Off	10.00	0.20	2.0	Force Account		Serves rich agricultural area.
			Sheema DLG	Karera - Itegyero - Rweigaga	U	RMM	Off	24.00	0.20	4.8	Force Account		Serves rich agricultural area.
			Sheema DLG	Kibingo - Nyeihanga	U	RMM	Off	8.00	0.20	1.6	Force Account		Serves rich agricultural area.
			Sheema DLG	Bugongi - Kishabya	U	RMM	Off	6.50	0.20	1.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Kyabushwiga - Rwakaberengye	U	RMM	Off	7.70	0.20	1.5	Force Account		Serves rich agricultural area.
			Sheema DLG	Rubare Ram - Kitojo - Bwiina	U	RMM	Off						

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Sheema DLG	Runyinya - Mukombesa	U	RMM	Off	6.50	0.20	1.3	Force Account		Serves rich agricultural area.
				Sub Total				213.20		42.6			
			Sheema DLG	Buraro - Rugarama	U	RMM	On	21.50	0.20	4.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Kamurinda - Kyangyenyei	U	RMM	On	19.50	0.20	3.9	Force Account		Serves rich agricultural area.
			Sheema DLG	Ryamasa - Kyarvamulaka	U	RMM	On	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Kabutsye - Kakindo	U	RMM	On	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Masheruka - Nyabwiina	U	RMM	On	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Nyakambu	U	RMM	On	8.50	0.20	1.7	Force Account		Serves rich agricultural area.
			Sheema DLG	Kanyeganyegye - Mukono	U	RMM	On	15.00	0.20	3.0	Force Account		Serves rich agricultural area.
			Sheema DLG	Itendero - Kanyeganyegye	U	RMM	On	6.50	0.20	1.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Rwengando - Ngoma	U	RMM	On	14.00	0.20	2.8	Force Account		Serves rich agricultural area.
			Sheema DLG	Rukondo - Kasana - Kyeihara	U	RMM	On	11.00	0.20	2.2	Force Account		Serves rich agricultural area.
			Sheema DLG	Isingiro - Kyengiri - Misenyei	U	RMM	On	19.00	0.20	3.8	Force Account		Serves rich agricultural area.
			Sheema DLG	Kitagata - Kasana - Kyarwera	U	RMM	On	10.50	0.20	2.1	Force Account		Serves rich agricultural area.
			Sheema DLG	Kasaana - Kasheduro - Katonya	U	RMM	On	8.00	0.20	1.6	Force Account		Serves rich agricultural area.
			Sheema DLG	Butsibo - Kanyegiro	U	RMM	On	10.00	0.20	2.0	Force Account		Serves rich agricultural area.
			Sheema DLG	Karera - Ittegyero - Rweigaga	U	RMM	On	24.00	0.20	4.8	Force Account		Serves rich agricultural area.
			Sheema DLG	Kibingo - Nyeihanga	U	RMM	On	8.00	0.20	1.6	Force Account		Serves rich agricultural area.
			Sheema DLG	Bugongi - Kishabya	U	RMM	On	6.50	0.20	1.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Kyabushwiga - Rwakaberengye	U	RMM	On	7.70	0.20	1.5	Force Account		Serves rich agricultural area.
			Sheema DLG	Rubare Ram - Kitojo - Bwiina	U	RMM	On	6.50	0.20	1.3	Force Account		Serves rich agricultural area.
			Sheema DLG	Runyinya - Mukombesa	U	RMM	On	213.20	0.20	42.6			
				Sub Total									
	0+000-14+000		Sheema DLG	Kamurinda-kyangyenyei-	U	PM		19.50	2.70	52.7	Force Account		
	0+000-6+500		Sheema DLG	Rubasa Farm-Kitojo-Bwiina-Kyangyenyei	U	PM		7.70	2.60	20.0	Force Account		
	0+000-1+200		Sheema DLG	Masheruka - Nyabwiina	U	PM		2.50	12.00	30.0	Force Account		
	0+000-4+000		Sheema DLG	kyarwera- kishabya		PM		4.00	2.50	10.0	Force Account		
				Sub Total				33.70		112.7			
			Sheema DLG	Rwakaberengye - Ruhorobero - Buraro		Bridge Maintenance				10.0	Force Account		
	10+000		Sheema DLG	Rwakaberengye - Ruhorobero - Buraro		Bridge Maintenance				14.0	Force Account		
	10+200		Sheema DLG	Rwakaberengye - Ruhorobero - Buraro		Bridge Maintenance				15.0	Force Account		
	12+300		Sheema DLG	Rwakaberengye - Ruhorobero - Buraro		Bridge Maintenance				11.0	Force Account		
				Sub Total						50			
			Bugonji T. C.	Routine Maintenance of Roads of ukm		41km		41.00	0.40	16			
				Sub Total				41		16			
			Bugonji T. C.	Karutorogo- Kyengiri Road (900mm)		Culverts Installation		2.00	1.39	2.8			
			Bugonji T. C.	Kyengiri -Kafunjo Road (900mm)		Culverts Installation		1.00	1.39	1.4			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bugonji T. C.	Kikarawe - Kyengiri road (600mm)		Culverts Installation		2.00	1.39	2.8			
			Bugonji T. C.	Kaako - Nyakashamba road		Culverts Installation (Lines)				4.5			
			Bugonji T. C.	Akamuri - Nyabubare II Road		Culverts Installation (Lines)				6.0			
			Bugonji T. C.	Kaziko - Kihena Road		Culverts Installation (Lines)		1.00		3.0			
			Bugonji T. C.	Karukwereza - Karite - Matsya road		Culverts Installation (Lines)		2.00		3.5			
			Bugonji T. C.	Bugongi - Kyarwera road		Culverts Installation (Lines)		3.00		15.0			
			Bugonji T. C.	Embarkment/swamp filling and Culvert installation filling of Rwabizi swamp		Culverts Installation (Lines)		3.00		20.0			
				Sub Total				14		59			
			Kabwohe - Itendero	Treshade - Kitooha - Ryamuhu	U	RMM	On	6.00	0.60	3.6	Contract		Work planned for five(5) Month
			Kabwohe - Itendero	Ryamuhunga - Nyakashamba	U	RMM	On	5.00	0.60	3.0	Contract		Work planned for five(5) Month
			Kabwohe - Itendero	Kyamugwe - Nyakabira - Mutoja	U	RMM	On	5.00	0.60	3.0	Contract		Work planned for five(5) Month
			Kabwohe - Itendero	Rwentunda - Kyeokokora - Rwet	U	RMM	On	5.00	0.60	3.0	Contract		Work planned for five(5) Month
			Kabwohe - Itendero	Kagaango - Itendero - Rwengand	U	RMM	On	5.00	0.60	3.0	Contract		Work planned for five(5) Month
				Sub Total				26.00		15.6			
			Kabwohe - Itendero	Town School - Nyakashamba(a)	U	PM		1.0	25.19	25.2	Contract		
			Kabwohe - Itendero	Road Side H/S - Kemiceera	U	PM		2.3	13.10	30.1	Contract		
			Kabwohe - Itendero	Rushoroza - Mikutura	U	PM		2.0	6.25	12.5	Contract		
				Sub Total				5.30		74	Force Account		
			000+200	Rushara - Nyabihera		Culvert Installation				1.7	Contract		
			000+2+500	Nyakashamba road		Culvert Installation				1.7	Contract		
			000+800	Treshade - Kitooha		Culvert Installation				1.7	Contract		
			000+100	Treshade - Kitooha		Culvert Installation				1.7	Contract		
			000+500	Nyakabira road		Culvert Installation				1.7	Contract		
			000+600	Eloda Road		Culvert Installation				1.7	Contract		
			000+2+000	Kangaango - Rwengando		Culvert Installation				1.7	Contract		
			000+100	Mwene Mushaga Road		Culvert Installation				1.7	Contract		
			000+2+100	Kyeokokora - Mhambo		Culvert Installation				1.7	Contract		
			350m2	Itendero and Kibiraye Road		Construction				12.6			
				Sub Total						28			
			Kibingo T. C.	Kyogvera - Kitete Rukanja	U	RMM	Off	5.40	0.08	0.4	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Mushanga-Kitohwa road	U	RMM	Off	2.30	0.08	0.2	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Busharizi - Omukashansa	U	RMM	Off	2.70	0.08	0.2	Force Account		The road serves rich agricultural areas
				Nyakanyinya	U	RMM	Off	4.00	0.08	0.3	Force Account		The road serves rich agricultural areas
				Nyamufumura - Mukinga - Kagongi	U	RMM	Off						
			Kibingo T. C.	Kamabare - Karushugu - Mukinga	U	RMM	Off	3.30	0.08	0.3	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Rweyeshera - Katokye - Kaigera	U	RMM	Off	4.50	0.08	0.4	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Katwe - Rushogashoga	U	RMM	Off	3.20	0.08	0.3	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Rugongi - Kyabandara	U	RMM	Off	2.00	0.08	0.2	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Nyakashamba - Kibingo	U	RMM	Off	2.00	0.08	0.2	Force Account		The road serves rich agricultural areas
				Sub Total				29.40		2			
			Kibingo T. C.	Kyogvera - Kitete Rukanja	U	RMM	On	5.40	0.32	1.7	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Mushanga-Kitohwa road	U	RMM	Off	2.30	0.32	0.7	Force Account		The road serves rich agricultural areas

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kibingo T. C.	Busharizi - Omukashansa - Nyakanyinya	U	RMM	Off	2.70	0.32	0.9	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Nyamufumura - Mukinga - Kagongi	U	RMM	Off	4.00	0.32	1.3	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Kamabare - Karushogu - Mukinga	U	RMM	Off	3.30	0.32	1.1	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Rweyeshera - Katokye - Kagvera	U	RMM	Off	4.50	0.32	1.4	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Katwe - Rushogashoga	U	RMM	Off	3.20	0.32	1.0	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Rugongi - Kyabandara	U	RMM	Off	2.00	0.32	0.6	Force Account		The road serves rich agricultural areas
			Kibingo T. C.	Nyakashambya - Kibingo	U	RMM	Off	2.00	0.32	0.6	Force Account		The road serves rich agricultural areas
				Sub Total				29.40		9			
		0+00, 2+870	Kibingo T. C.	Kamabare - Mushanga	U	PM		2.87	1.70	4.9	Force Account		
		0+00, 3+400	Kibingo T. C.	Kyabandara P/S - Katwe T/C	U	PM		3.40	1.60	5.4	Force Account		
		0+00, 1+200	Kibingo T. C.	Nyamufumura T/C - Mailo Biri	U	PM		1.20	1.60	1.9	Force Account		
		0+00, 3+100	Kibingo T. C.	Nyakashambya Ward Quarters - Rugongi	U	PM		3.10	1.60	5.0	Force Account		
		0+00, 3+600	Kibingo T. C.	Nyakashambya T/C - Kihunda B	U	PM		3.60	1.60	5.8	Force Account		
		0+00, 2+100	Kibingo T. C.	Rwanyinakahaire - Karegyero	U	PM		2.10	1.60	3.4	Force Account		
		0+00, 1+600	Kibingo T. C.	Kabare - Katokye	U	PM		1.60	1.85	3.0	Force Account		
		0+00, 4+200	Kibingo T. C.	Nyakashambya market - Rugongi	U	PM		4.20	1.85	7.8	Force Account		
		0+00, 3+00	Kibingo T. C.	Kyabandara T/C - Mikyerere	U	PM		3.00	1.85	5.6	Force Account		
		2+00, 4+00	Kibingo T. C.	Mushanga - Kibingo Road	U	PM		2.00	1.30	2.6	Force Account		
		0+050, 3+450	Kibingo T. C.	Kitete - Kyabandara T/C	U	PM		3.00	1.30	3.9	Force Account		
				Sub Total				30.07		49.1			
			Kibingo T. C.	Kyogyera - Kitete - Rukanja		Culvert Installation (900 mm)		2 lines		3.0	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.			Culvert Installation (600 mm)		2 lines		2.4	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.	Kyabandar T/C - Kitete		Culvert Installation (900 mm)		2 lines		3.0	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.	Kamabare - Karushogu - Mukinga		Culvert Installation (900 mm)		2 lines		3.0	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.			Culvert Installation (600 mm)		2 lines		2.4	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.	Rugaram - Butagaisi - Karere border		Culvert Installation (900 mm)		4 lines		6.0	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.	Kamabare - Mushanga		Culvert Installation (600 mm)		2 lines		2.4	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.	Katwe - Rushogashoga		Culvert Installation (900 mm)		1 lines		1.5	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
			Kibingo T. C.			Culvert Installation (600 mm)		2 lines		2.4	Force account		The road serves rich agricultural areas. Periodic maintenance last done in FY2010/11.
				Sub Total						26.1			
				Grand Total Sheema DLG				635.27		578			
				SIRONKO District									
	552		Sironko DLG	Wakine-Bukumbale		RMeM	Off	2.50	0.08	1.9			Loop road on Sironko - Bugesege road.
			Sironko DLG	Bukimali-Bumausi		RMeM	Off	4.00	0.08	3.0			Links Central Government road to Budadiri.
			Sironko DLG	Nampanga - Buwalasi		RMeM	Off	3.00	0.08	2.3			Links Elgon Technical to central road.
			Sironko DLG	Nampanga - Bukedea boarder		RMeM	Off	1.60	0.08	1.2			Links to Bukedea District.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Sironko DLG	Buwalasi SC-Buwalasi TTC		RMMeM	Off	4.40	0.08	3.3			Links university to central government road.
			Sironko DLG	Bumudu-Namanyonyi		RMMeM	Off	3.20	0.08	2.4			Links to Sironko and Mbale District.
			Sironko DLG	Nkomge Bufumbo		RMMeM	Off	3.50	0.08	2.6			Links to Mbale District.
			Sironko DLG	Sironko-Bugusege		RMMeM	Off	10.00	0.08	7.6			Links Sironko T. C. to Bugusege Trading centre.
			Sironko DLG	Nakiwondwe-Bukyambi		RMMeM	Off	4.30	0.08	3.3			Links HC IV and Central Government road.
			Sironko DLG	Buweri-Bumumulo		RMMeM	Off	12.50	0.08	9.5			Links HC III. SC and central government road.
			Sironko DLG	Busulani-Bunaseke		RMMeM	Off	10.00	0.08	7.6			Tourist gate way to Mt. Elgon.
			Sironko DLG	Buhugu-Nabalenzi		RMMeM	Off	3.00	0.08	2.3			Links to Diocese and many schools to central government.
			Sironko DLG	Magga-Dallo		RMMeM	Off	5.70	0.08	4.3			Links Sironko TC and tarmac road to Kapchorwa.
			Sironko DLG	Bukhulo-Nalukhuba		RMMeM	Off	7.00	0.08	5.3			Connects from central government road to Buwasa HC IV.
			Sironko DLG	Bugusege-Bunazami		RMMeM	Off	10.25	0.08	7.7			Links Sironko TC to Bukedea road.
			Sironko DLG	Busamaga-Bukiiti		RMMeM	Off	7.00	0.08	5.3			Connects to two central government roads.
			Sironko DLG	Nakiwondwe-Bugitimwa		RMMeM	Off	7.00	0.08	5.3			Connection of central government road.
			Sironko DLG	Buhugu-Bukyabo		RMMeM	Off	5.00	0.08	3.8			Links to Bukyabo SC and central government road.
			Sironko DLG	Patto-Kaduwa		RMMeM	Off	5.00	0.08	3.8			Connects Buwalasi SC and central government road.
			Sironko DLG	Bunahuka-Bukiya		RMMeM	Off	3.00	0.08	2.3			Links district road to schools.
			Sironko DLG	Nakirungu-Kipande		RMMeM	Off	5.10	0.08	3.9			Connects central government road and district schools.
			Sironko DLG	Lango-Kirumbi		RMMeM	Off	3.10	0.08	2.3			Connects district road to schools.
			Sironko DLG	Kiguli-Maluti		RMMeM	Off	3.40	0.08	2.6			Connects central road to district road.
			Sironko DLG	Buhugu SC-Nandere		RMMeM	Off	6.10	0.08	4.6			Connects central road to district road.
			Sironko DLG	Nakiwondwe-Makutana		RMMeM	Off	4.20	0.08	3.2			Connects central road to district road.
			Sironko DLG	Nambalenzi-Kisekye		RMMeM	Off	3.00	0.08	2.3			Connects district roads to schools, HCs.
			Sironko DLG	Madesu-Namukuyu		RMMeM	Off	3.00	0.08	2.3			Connects district roads to schools, HCs.
			Sironko DLG	Buteza-Namatala		RMMeM	Off	1.50	0.08	1.1			Connects district road to central roads.
			Sironko DLG	Namanji-Bumukone		RMMeM	Off	6.00	0.08	4.5			Connects district road to central roads.
			Sironko DLG	Bunazami-Bugalabi		RMMeM	Off	1.50	0.08	1.1			Connects central road to district road.
			Sironko DLG	Bugizaza-Busirima		RMMeM	Off	3.00	0.08	2.3			Connects district roads to schools, HCs.
			Sironko DLG	Busirima-Bumateba		RMMeM	Off	3.00	0.08	2.3			Connects district roads to schools, HCs.
			Sironko DLG	Kigulya-Bunambasi		RMMeM	Off	4.20	0.08	3.2			Connects district roads to schools, HCs.
			Sironko DLG	Koota-Nabudisiru		RMMeM	Off	5.80	0.08	4.4			Connects central road to district road.
			Sironko DLG	Kisania-Nasusi -Kisumu		RMMeM	Off	4.80	0.08	3.6			Connects central road to district road.
			Sironko DLG	Nagudi-Bugusege		RMMeM	Off	4.00	0.08	3.0			Connects central road to district road.
			Sironko DLG	Bubulegesi-Bunegesa		RMMeM	Off	4.20	0.08	3.2			Connects central road to district road.
			Sironko DLG	Kidega-Bugiboni		RMMeM	Off	5.00	0.08	3.8			Connects district road to HCs.
			Sironko DLG	Koota-Kiguli		RMMeM	Off	3.10	0.08	2.3			Connects central roads to district roads.
			Sironko DLG	Bulujewa-Bugobbiro		RMMeM	Off	1.00	0.08	0.8			Connects district road to central roads.
			Sironko DLG	Bugusege-Lusya		RMMeM	Off	1.00	0.08	0.8			Connects district roads to schools and HCs.
				Sub Total				187.95		142			
	0 - 3		Sironko DLG	Bugusege-Bunazami	U	PM		3.00	14.80	44.4	contract		Links central government, district roads and areas of production.
	0 - 4		Sironko DLG	Busulani -Bunaseke	U	PM		4.00	14.78	59.1	contract		Links central government, district roads and Tourist area.
				Sub Total				7.00		103.5			
			Budadiri T. C.	Fr. Layding road	U	RMM	Off	1.20	0.85	1.0	Contract		Links Town Council, central government road, schools and HCs.
			Budadiri T. C.	Wambi-khale road	U	RMM	Off	1.90	0.85	1.6	Contract		Links Town Council, central government road, schools and HCs.
			Budadiri T. C.	Bugiwume-Bukyambi	U	RMM	Off	2.00	0.85	1.7	Contract		Links Town Council, central Govt. road & district road

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Budadiri T. C.	Kilombe-Bumatofu	U	RMM	Off	1.20	0.85	1.0	Contract		Links central road to district road, areas of production.
			Budadiri T. C.	Nangodi-Gooobi	U	RMM	Off	3.20	0.85	2.7	Contract		Links central road to district road, areas of production.
			Budadiri T. C.	Busitia road	U	RMM	Off	0.60	0.85	0.5	Contract		Links central road to district road, areas of production.
			Budadiri T. C.	Kamara-Bayaye	U	RMM	Off	0.70	0.85	0.6	Contract		Links central road to district road, areas of production.
			Budadiri T. C.	Bunyode-Bukyambi	U	RMM	Off	0.30	0.85	0.3	Contract		Links Town council and district roads.
				Sub Total				11.10		9.4			
			Budadiri T. C.	Mashelo	U	PM		1.10	20.00	22.0	Contract		Links Town Council, central government road, schools, HCs.
	0-1.1		Budadiri T. C.	Dwalilo	U	PM		0.50	25.00	12.5	Contract		Links Town Council, central government road, schools, HCs.
	0-0.5		Budadiri T. C.	Kamala-Bayaye	U	PM		0.40	21.56	8.6	Contract		Links Town Council, central government road and district road.
	0-0.4		Budadiri T. C.	Nangodi-Gubi	U	Drainage works				5.5	Contract		Links Town Council, central government road and district road.
				Sub Total				2.00		48.6			
			Sironko T. C.	Wohomba road	U	RMM	Off	0.70	0.85	5.4	Contract		
			Sironko T. C.	Bishop Masaba Road	U	RMM	Off	2.80	0.85	21.4	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Wereba Road	U	RMM	Off	0.50	0.85	3.8	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	District HQTs (Dorcus wagima, Mauleli, Atilda, Wobudeya, Musiwa & Namoli)	U	RMM	Off	1.20	0.85	9.2	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Nafuye	U	RMM	Off	0.60	0.85	4.6	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Elgon Road	U	RMM	Off	2.10	0.85	16.1	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Kibira Road	U	RMM	Off	2.20	0.85	16.8	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Zesui Road	U	RMM	Off	0.70	0.85	5.4	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Mahempe view Road	U	RMM	Off	1.80	0.85	13.8	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Carhedral Road	U	RMM	Off	0.40	0.85	3.1	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Wojambuka Road	U	RMM	Off	0.40	0.85	3.1	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Kiboli Road	U	RMM	Off	0.35	0.85	2.7	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Maridadi	U	RMM	Off	1.40	0.85	10.7	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Murefu	U	RMM	Off	1.10	0.85	8.4	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Mariam	U	RMM	Off	0.80	0.85	6.1	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Watyekere	U	RMM	Off	0.60	0.85	4.6	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Santu	U	RMM	Off	1.00	0.85	7.7	Contract		Links central, District roads, schools, HCs and areas of production.
			Sironko T. C.	Buwalasi View	U	RMM	Off	1.10	0.85	8.4	Contract		Links central, District roads, schools, HCs and areas of production.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Sironko T. C.	Kalitusi	U	RMM	Off	1.20	0.85	9.2	Contract		Links central, District roads, schools, HCs and areas of production.
				Sub Total				20.95		160			
		0 - 1.3	Sironko T. C.	Maridadi road	U	PM		1.30	24.62	32.0	Contract		Links central, District roads, schools, HCs and areas of production.
		0 - 0.8	Sironko T. C.	Kibira road	U	PM		0.80	23.33	18.7	Contract		Links central, District roads, schools, HCs and areas of production.
		0 - 0.8	Sironko T. C.	Buwalasi-View road	U	PM		0.80	16.56	13.3	Contract		Links central, District roads, schools, HCs and areas of production.
				Sub Total				2.90		63.9			
				Grand Total Sironko DLG				23.90		528			
	553												
			Soroti DLG	Asuret-Omagoro	U	RMM	Off	18.00	0.71	12.9	Contract		Links to primary schools and Health Centre.
			Soroti DLG	Soroti-Lalle	U	RMM	Off	16.80	0.71	12.0	Contract		Links to the landing site.
			Soroti DLG	Atirir-Onungo Border	U	RMM	Off	12.70	0.71	9.1	Contract		Connects two districts of Amuria and Soroti.
			Soroti DLG	Lira Rd- Kamuda- Aboket	U	RMM	Off	9.20	0.71	6.6	Contract		Links to Administrative Centre, Schools and Landing site.
			Soroti DLG	Gweri -Awoja	U	RMM	Off	5.10	0.71	3.6	Contract		Links Administrative Centre.
			Soroti DLG	Tirir- Tubur	U	RMM	Off	6.60	0.71	4.7	Contract		Links Sub Counties.
			Soroti DLG	Kamuda Olobai	U	RMM	Off	13.30	0.71	9.5	Contract		Leads to landing site.
			Soroti DLG	Soroti- Kamuda	U	RMM	Off	7.20	0.71	5.1	Contract		Links Schools and Health Centre.
				Sub Total				88.90		63			
		0+00 -5+100	Soroti DLG	Atirir-Onungo border	U	PM		12.70	10.00	127.0	Contract		
		0+00 -7+200		Katine-Okweta-Tubur	U	PM		8.00	10.00	80.0	Contract		
				Sub Total				20.70		207			
			Katine S/C	Arapai - Katine - Tubur	U	RMM	Off	11.00	0.71	7.9	Contract		Links Sub County, Administrative Centres, Arapai, Tubur.
			Katine S/C	Katine- Olwelai -Angai	U	RMM	Off	14.00	0.71	10.0	Contract		Links Schools and Health Centre.
			Katine S/C	Ajomyi -Obitio	U	RMM	Off	6.00	0.71	4.3	Contract		Links to primary schools, Health centre.
			Katine S/C	Katine-Okweta-Tubur	U	RMM	Off	8.00	0.71	5.7	Contract		Links Sub County, Administrative Centres, Arapai, Tubur.
			Soroti S/C	Opuyo- Acetigwen	U	RMM	Off	7.20	0.71	5.1	Contract		Links to landing site and primary schools.
			Soroti S/C	Soroti-Opiro-Aukot	U	RMM	Off	7.50	0.71	5.4	Contract		Links farmers to market,Schools and HC.
			Soroti S/C	Owalei-Amukaru	U	RMM	Off	8.50	0.71	6.1	Contract		Links farmers to market.
			Arapai S/C	Arapai-Katine-Tubur	U	RMM	Off	5.50	0.71	3.9	Contract		Links Administrative Centre, Schools.
			Arapai S/C	Ajomyi-Obitio	U	RMM	Off	5.50	0.71	3.9	Contract		Links sub counties.
			Arapai S/C	Amukaru-Awalwal	U	RMM	Off	5.00	0.71	3.6	Contract		Links farmers to market.
			Arapai S/C	Tubur-Agirigiroi-Akela	U	RMM	Off	11.00	0.71	7.9	Contract		Links three Sub Counties, Health Centre and Primary Schools.
			Arapai S/C	Odudui-Akaikai-Amukaru	U	RMM	Off	7.80	0.71	5.6	Contract		Links farmers to market.
			Arapai S/C	Odokomit-Awoyawoya-	U	RMM	Off	8.60	0.71	6.1	Contract		Links Trading Centres.
			Gweri S/C	Gweri-Awalwal	U	RMM	Off	12.40	0.71	8.9	Contract		Links community to Urban Centre.
			Gweri S/C	Amukaru-Awalwal	U	RMM	Off	5.20	0.71	3.7	Contract		Links community to Urban Centre.
			Gweri S/C	Soroti-Dokolo-Obule	U	RMM	Off	11.10	0.71	7.9	Contract		Links community to Urban Centre.
			Gweri S/C	Gweri-Amukaru-Agule	U	RMM	Off	12.30	0.71	8.8	Contract		Links community to Urban Centre.
			Gweri S/C	Soroti-Opiro-Aukot	U	RMM	Off	7.50	0.71	5.4	Contract		Links community to Urban Centre.
			Gweri S/C	Omugenya-Odela-Obule	U	RMM	Off	7.40	0.71	5.3	Contract		Links community to Urban Centre.
			Gweri S/C	Amukaru-Obule	U	RMM	Off	10.50	0.71	7.5	Contract		Links community to Urban Centre.
			Kamuda S/C	Annen-Agana-Kamuda	U	RMM	Off	10.60	0.71	7.6	Contract		Links community to Urban Centre.
			Tubur S/C	Arapai-Katine-Tubur	U	RMM	Off	5.80	0.71	4.1	Contract		Links community to Urban Centre.
			Tubur S/C	Tubur-Agirigiroi-Akela	U	RMM	Off	6.00	0.71	4.3	Contract		Links community to Urban Centre.
			Tubur S/C	Tubur-Acuna	U	RMM	Off	6.00	0.71	4.3	Contract		Links community to Urban Centre.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Tubur S/C	Tubur-Abeko	U	RMM	Off	6.00	0.71	4.3	Contract		Links community to Urban Centre.
			Asuret S/C	Gwetom-Ahang	U	RMM	Off	12.20	0.71	8.7	Contract		Links community to Urban Centre.
			Asuret S/C	Asuret-Opar	U	RMM	Off	9.60	0.71	6.9	Contract		Links community to Urban Centre.
			Asuret S/C	Asuret-Atiira	U	RMM	Off	8.00	0.71	5.7	Contract		Links community to Urban Centre.
				Sub Total				236.20		169			
				Grand Total Soroti DLG				345.80		439			
	554												
			Tororo DLG	Tororo - Kwapa - Salosalo	U	RMM	Off	9.30	0.70	6.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Atiri - Akworot	U	RMM	Off	7.00	0.70	4.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Tuba - Merikit	U	RMM	Off	10.30	0.70	7.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kisoko - Peipei - Petta	U	RMM	Off	8.00	0.70	5.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kisoko - pajwenda - pojawo	U	RMM	Off	7.00	0.70	4.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Achilet - Mudodo	U	RMM	Off	7.50	0.70	5.3	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Merikit - Nyemnyem	U	RMM	Off	5.00	0.70	3.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Katandi - Kirewa - siwa	U	RMM	Off	14.60	0.70	10.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Mukuju - Akoret	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Morukatipe - Oriyoi	U	RMM	Off	11.00	0.70	7.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Namwaya - Pajenda	U	RMM	Off	7.80	0.70	5.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Paya - Busibira	U	RMM	Off	7.00	0.70	4.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Nabuyoga - Bujwala - pobwk	U	RMM	Off	7.50	0.70	5.3	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Merekit - Musti - Paya	U	RMM	Off	11.00	0.70	7.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Osia - Kidera	U	RMM	Off	11.10	0.70	7.8	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Mukuju TC - Peipei TC	U	RMM	Off	8.00	0.70	5.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Petta - Knuli - Apokor	U	RMM	Off	9.00	0.70	6.3	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Ngra - Matawa - Nbya	U	RMM	Off	10.80	0.70	7.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Pajwenda - Pasindi	U	RMM	Off	10.20	0.70	7.1	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Ngra - Panuna	U	RMM	Off	12.80	0.70	9.0	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Totokidwe - Kalacai - Chafu	U	RMM	Off	8.00	0.70	5.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kocoge Ps - Apetai Ps	U	RMM	Off	3.00	0.70	2.1	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Mukuju PTC - Totokidwe	U	RMM	Off	5.90	0.70	4.1	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Asinge - Morukebu - Kalait	U	RMM	Off	0.00	0.70	-	Contract		Links public to markets and other infrastructures.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Tororo DLG	Poyawo - Mgola - Gule	U	RMM	Off	5.00	0.70	3.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kalait - Mella	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Uturo - Byemba	U	RMM	Off	6.50	0.70	4.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Osia - Katarena - Magola	U	RMM	Off	12.80	0.70	9.0	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Paya - Nwire - Pakoi	U	RMM	Off	10.00	0.70	7.0	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Iyolwa - Fungwe	U	RMM	Off	11.70	0.70	8.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Maguria - Akworot	U	RMM	Off	3.90	0.70	2.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Dakimach - Peta	U	RMM	Off	3.80	0.70	2.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Lwaboba - Kidoko	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Paya - Senda	U	RMM	Off	8.00	0.70	5.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Awuyo - Bumanda	U	RMM	Off	6.50	0.70	4.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	TGS - Water works	U	RMM	Off	5.00	0.70	3.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kisote - Busia	U	RMM	Off	6.50	0.70	4.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kalait - Omiriayi - Kinyili N	U	RMM	Off	7.70	0.70	5.4	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Payewnda - pasindi	U	RMM	Off	11.00	0.70	7.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Senda - Kiwiri	U	RMM	Off	7.00	0.70	4.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	CA TC - Agururu	U	RMM	Off	8.20	0.70	5.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Arowa - Maliri	U	RMM	Off	4.50	0.70	3.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Sengo - Nawire	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Soko Mkt - Nyakesi B - Peipei	U	RMM	Off	7.90	0.70	5.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Nyamalogo - Kisote	U	RMM	Off	3.10	0.70	2.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Matawa - Ruywelo	U	RMM	Off	4.70	0.70	3.3	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Malawa - Mitiwa - Kisote	U	RMM	Off	5.50	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Nabuyoga - Maho	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Siwa - Lugingi	U	RMM	Off	4.40	0.70	3.1	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Ruwa zone - Bere	U	RMM	Off	6.00	0.70	4.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Gayaza - Kalungu	U	RMM	Off	4.60	0.70	3.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Otirok E - Otirok W	U	RMM	Off	4.70	0.70	3.3	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Asinge - Kamuli	U	RMM	Off	4.10	0.70	2.9	Contract		Links public to markets and other infrastructures.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMEm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Tororo DLG	Kipirio - Mbula	U	RMM	Off	7.90	0.70	5.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Katajula - Kirewa - Wikus	U	RMM	Off	10.50	0.70	7.4	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kirewa Tc - Nakoke	U	RMM	Off	5.70	0.70	4.0	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Mella - Adumai	U	RMM	Off	7.90	0.70	5.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Apokor - Kamuli - Petta	U	RMM	Off	10.00	0.70	7.0	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Nagongera - Katajula	U	RMM	Off	8.80	0.70	6.2	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Misasa - Pawanga	U	RMM	Off	6.20	0.70	4.3	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Siwa - Pawanga	U	RMM	Off	9.50	0.70	6.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Kiyeyi - Iyabar	U	RMM	Off	5.50	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Water works - Amoni - Finya	U	RMM	Off	4.90	0.70	3.4	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Amoni - Corner Bar	U	RMM	Off	1.00	0.70	0.7	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Nambogo - Pabasi	U	RMM	Off	3.60	0.70	2.5	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Nag'ra NTC - Corner bar	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Morikiswa - Mudodo	U	RMM	Off	6.50	0.70	4.6	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Ruberi - Pusere	U	RMM	Off	5.60	0.70	3.9	Contract		Links public to markets and other infrastructures.
			Tororo DLG	Akadot - Makauri - Mbula	U	RMM	Off	8.00	0.70	5.6	Contract		Links public to markets and other infrastructures.
				Sub Total				490.10		343	Contract		
			Tororo DLG	Tuba - Merekit	U	PM		3.60	1.46	52.6	Contract		To cover budget short fall in the 2011/12 contract award.
			Tororo DLG	Kisoko - Peipet - Petta	U	PM		2.20	1.46	32.1	Contract		To cover budget short fall in the 2011/12 contract award.
				Sub Total				5.80		84.7			
			Malaba T. C.	Muruga road	U	RMM	Off	2.50	0.15	0.4	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Chegeren road	U	RMM	Off	0.50	0.40	0.2	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Bulasio road	U	RMM	Off	0.50	0.53	0.3	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Daniel Ariong road	U	RMM	Off	1.00	1.00	1.0	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Okama road	U	RMM	Off	0.40	1.00	0.4	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Ekiring road	U	RMM	Off	0.40	1.00	0.4	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Majengo road	U	RMM	Off	1.00	0.90	0.9	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Cathy Avenue	U	RMM	Off	0.60	1.00	0.6	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Ebere road	U	RMM	Off	0.60	0.40	0.2	Contract		Links public to markets and other infrastructures.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Malaba T. C.	Portspring road	U	RMM	Off	0.40	2.00	0.8	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Koitangiro road	U	RMM	Off	0.30	1.00	0.3	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Church road	U	RMM	Off	0.40	0.50	0.2	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Imailuk road	U	RMM	Off	0.00	0.10	-	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Tanga Road	U	RMM	Off	0.00	0.90	-	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Manyata road	U	RMM	Off	0.00	0.90	-	Contract		Links public to markets and other infrastructures.
			Malaba T. C.	Oboire road	U	RMM	Off	0.00	0.90	-	Contract		Links public to markets and other infrastructures.
				Sub Total				8.60		5.7			
		0+000 - 0+400	Malaba T. C.	Tanga Road				0.40	100.00	40.0	Contract		Links public to markets and other infrastructures.
		0+000 - 1+000	Malaba T. C.	Ikuruk Road				1.00	10.00	10.0	Contract		Links public to markets and other infrastructures.
				Sub Total				1.40		50.0			
			Nagongera T. C.	Oloo Otaba road	U	RMM	Off	1.30	1.37	1.8	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Sutulaki road	U	RMM	Off	0.65	1.31	0.9	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	kayinja road	U	RMM	Off	0.60	1.31	0.8	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Daya road	U	RMM	Off	0.90	1.33	1.2	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Adhola road	U	RMM	Off	1.35	1.38	1.9	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Janwa road	U	RMM	Off	1.10	1.35	1.5	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Ramogi Mroad	U	RMM	Off	0.60	1.31	0.8	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Katandi road	U	RMM	Off	0.65	1.31	0.9	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Ochola road	U	RMM	Off	0.55	1.30	0.7	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Opedo road	U	RMM	Off	2.00	1.33	2.7	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Nyamillili road	U	RMM	Off	1.30	1.37	1.8	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Ofumbi road	U	RMM	Off	1.10	1.35	1.5	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Seminary road	U	RMM	Off	2.25	1.46	3.3	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Ramogi road	U	RMM	Off	0.40	1.29	0.5	Contract		Links public to markets and other infrastructures.
			Nagongera T. C.	Biranga road	U	RMM	Off	3.00	1.54	4.6	Contract		Links public to markets and other infrastructures.
				Sub Total				17.75		25			
		0+000 - 1+100	Nagongera T. C.	Opeti 1 road				1.10	9.22	10.1	Contract		Links public to markets and other infrastructures.
		1+100 - 2+600	Nagongera T. C.	Opeti 2 road				1.50	9.48	14.2	Contract		Links public to markets and other infrastructures.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 - 2+100	Nagongera T. C.	Were road				2.10	9.87	20.7	Contract		Links public to markets and other infrastructures.
		0+000 - 0+650	Nagongera T. C.	Station road				0.65	8.93	5.8	Contract		Links public to markets and other infrastructures.
				Sub Total				5.35		50.9			
			Iyolwa S/C	Nambogo- Ngeta-Pabone	U	RMM	Off	6.00	0.66	4.0	Contract		Links public to markets and other infrastructures.
			Kirewa S/C	P'Omali Okello - Kisera	U	RMM	Off	4.00	1.69	6.7	Contract		Links public to markets and other infrastructures.
			Kisoko S/C	Pakamu- Bendu- Morikiswa	U	RMM	Off	5.00	0.96	4.8	Contract		Links public to markets and other infrastructures.
			Mulanda S/C	Abwel - Busia	U	RMM	Off	5.00	1.48	7.4	Contract		Links public to markets and other infrastructures.
			Nabuyoga S/C	Maweke - Miganja	U	RMM	Off	2.80	0.90	2.5	Contract		Links public to markets and other infrastructures.
			Nabuyoga S/C	Pakidamba - Wakasiki-Nabyga	U	RMM	Off	2.00	0.90	1.8	Contract		Links public to markets and other infrastructures.
			Nabuyoga S/C	Siwa - Malawa Cell	U	RMM	Off	2.00	0.90	1.8	Contract		Links public to markets and other infrastructures.
			Paya S/C	Pajero- Khedhirecho	U	RMM	Off	3.50	1.52	5.3	Contract		Links public to markets and other infrastructures.
			Petta S/C	Pawakera-Pomeja-Pajakongo	U	RMM	Off	3.00	1.09	3.3	Contract		Links public to markets and other infrastructures.
			Rubongi S/C	Achilet- Miskire	U	RMM	Off	3.00	1.10	3.3	Contract		Links public to markets and other infrastructures.
			Rubongi S/C	Agola - pokurotho	U	RMM	Off	3.10	1.10	3.4	Contract		Links public to markets and other infrastructures.
			Nagongera S/C	Maundo Ps - Paya road	U	RMM	Off	2.80	1.60	4.5	Contract		Links public to markets and other infrastructures.
			Magola S/C	Magola - Pokatch - Mella Tc	U	RMM	Off	2.70	1.49	4.0	Contract		Links public to markets and other infrastructures.
			Sop-sop S/C	Mulanda - Bera	U	RMM	Off	3.00	0.90	2.7	Contract		Links public to markets and other infrastructures.
			Mella S/C	Angololo - Akolodong- Malaba	U	RMM	Off	6.00	0.73	4.4	Contract		Links public to markets and other infrastructures.
			Mukuju S/C	Kayoro A - Ojollowendo	U	RMM	Off	5.90	1.47	8.7	Contract		Links public to markets and other infrastructures.
			Osukuru S/C	Opedede-Lulikoyo	U	RMM	Off	4.40	0.20	0.9	Contract		Links public to markets and other infrastructures.
			Kwapa S/C	Kabosa-Ochehen	U	RMM	Off	6.50	0.73	4.8	Contract		Links public to markets and other infrastructures.
			Merekit S/C	Kachinga C- Kachinga W	U	RMM	Off	1.00	1.35	1.4	Contract		Links public to markets and other infrastructures.
			Merekit S/C	Seseme E -Seseme C	U	RMM	Off	2.50	1.36	3.4	Contract		Links public to markets and other infrastructures.
			Molo S/C	Kipangor A - Akadot	U	RMM	Off	4.00	0.99	4.0	Contract		Links public to markets and other infrastructures.
				Sub Total				78.20		83			
			Paya/Sopop S/C	Merikit- Paya		Culvert Installation				1.2			Section of the road is inaccessible during time of heavy rains.
			Paya S/C	Paya-Senda		Culvert Installation				0.8			Section of the road is inaccessible during time of heavy rains.
			Paya S/C	Paya-Senda		Culvert Installation				0.6			Section of the road is inaccessible during time of heavy rains.
			Kirewa S/C	Katandi-Kirewa		Culvert Installation				0.8			Section of the road is inaccessible during time of heavy rains.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mella S/C	Mella-Adumai		Culvert Installation				2.0			Section of the road is inaccessible during time of heavy rains.
			Osukuru S/C	Morukatipe-Oriyoi		Culvert Installation				0.8			Section of the road is inaccessible during time of heavy rains.
			Mella S/C	Nkinyili N- Angololo		Culvert Installation				2.5			Section of the road is inaccessible during time of heavy rains.
			Rubongi S/C	Soko-Nyakasi B		Culvert Installation				1.0			Section of the road is inaccessible during time of heavy rains.
			Rubongi/Petta S/C	Nyakasi B-Peipei		Culvert Installation				0.6			Section of the road is inaccessible during time of heavy rains.
			Mukuju S/C							0.8			Section of the road is inaccessible during time of heavy rains.
			Rubongi S/C	Katarema A -Katarema B		Culvert Installation				0.8			Section of the road is inaccessible during time of heavy rains.
			Osukuru/Rubongi S/C	UCI -Boke		Culvert Installation				0.8			Section of the road is inaccessible during time of heavy rains.
				Sub Total						13			
				Grand Total Tororo DLG				607.20		655			
	555												
WAKISO District													
			Wakiso DLG	Gombe - Kakerenge	U	RMM	Off	10.90	0.62	6.7	Contract		Sub-county hqtr: To Links Bombo rd
			Wakiso DLG	Nabweru - Wamala	U	RMM	Off	7.65	0.62	4.7	Contract		Links community to Nabweru HC. IV
			Wakiso DLG	Gombe - Kungu - Buwambo	U	RMM	Off	11.80	0.62	7.3	Contract		Connects to Buwambo HC IV, sub county to Bombo Rd.
			Wakiso DLG	Kitezi - Kiti - Buwambo - Namulonge	U	RMM	Off	20.20	0.62	12.4	Contract		Main route for vegetable growing area to markets in Kampala. Links to Buwambo HC IV.
			Wakiso DLG	Namugonde - Bugiri	U	RMM	Off	5.00	0.62	3.1	Contract		Leads to Bugiri Landing Site at Lake Victoria and serves flower growing in Bugiri.
			Wakiso DLG	Kakiri - Masulita	U	RMM	Off	11.00	0.62	6.8	Contract		Connects to Sub County Administration at Masulita.
			Wakiso DLG	Gobero - Masulita	U	RMM	Off	7.70	0.62	4.7	Contract		Connects to Sub County Administration at Masulita.
			Wakiso DLG	Masulita - Kirolo	U	RMM	Off	9.40	0.62	5.8	Contract		Links Wakiso District To Nakaseke District.
			Wakiso DLG	Masulita - Danze	U	RMM	Off	6.30	0.62	3.9	Contract		Links Wakiso District To Nakaseke District.
			Wakiso DLG	Kitovu - Nsaggu - Kitovu	U	RMM	Off	11.90	0.62	7.3	Contract		Internal communication.
			Wakiso DLG	Nakawuka - Namutamala	U	RMM	Off	8.60	0.62	5.3	Contract		By pass from Entebbe Airport to Masaka Rd.
			Wakiso DLG	Sentema - Mengo	U	RMM	Off	13.40	0.62	8.3	Contract		Links Kampala to Busiro Sub County.
			Wakiso DLG	Seguku - Kasenge - Buddo	U	RMM	Off	10.00	0.62	6.2	Contract		Access to up coming new housing estates at Nalumunye.
			Wakiso DLG	Bunono - Abayita Ahabiri	U	RMM	Off	3.00	0.62	1.8	Contract		Serves fast growing population at Abayita. Entebbe area.
			Wakiso DLG	Namasuba - Ndejeje - Kitiko	U	RMM	Off	8.20	0.62	5.1	Contract		Internal communication in densely populated residential area.
			Wakiso DLG	Seguku - Bunamwaya - Mutundwe	U	RMM	Off	9.40	0.62	5.8	Contract		Internal communication in densely populated residential area.
			Wakiso DLG	Saisa - Kitovu - Kiteende	U	RMM	Off	6.80	0.62	4.2	Contract		Links to Sub County at Saisa from Entebbe rd.
			Wakiso DLG	Kitagobwa - Mawule - Kasozi	U	RMM	Off	10.90	0.62	6.7	Contract		Main route for vegetable growing area.
			Wakiso DLG	Kiwenda - Wamirongo - Kabubhu	U	RMM	Off	9.50	0.62	5.9	Contract		Links Bombo to Gayaza - Zirowwe tarmac road.
			Wakiso DLG	Kawanda - Kayunga	U	RMM	Off	6.40	0.62	3.9	Contract		Internal communication in densely populated residential area.
			Wakiso DLG	Busukuma - Nabutiti - Kasozi	U	RMM	Off	4.90	0.62	3.0	Contract		Connects rural villages to Sub County at Busukuma and to Gayaza - Zirowwe rd.
			Wakiso DLG	Kasozi - Kabubhu	U	RMM	Off	5.70	0.62	3.5	Contract		Internal communication in densely populated residential area.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Wakiso DLG	Luteete - Kitezi - Kawanda	U	RMM	Off	8,30	0.62	5.1	Contract		Links two tarmac roads at Kawanda and Luteete.
			Wakiso DLG	Nangabo - Kiretika - Komamboga	U	RMM	Off	5,30	0.62	3.3	Contract		Links to Nangabo SC to Gayaza Zirowwe rd at Komamboga.
			Wakiso DLG	Kawempe - Namalere	U	RMM	Off	4,00	0.62	2.5	Contract		Reduces traffic Jam between Kawempe and Namalere.
			Wakiso DLG	Manyangwa - Kattabaana	U	RMM	Off	7,00	0.62	4.3	Contract		Connects Flower growing firms at Mayirye to Gayaza - Kalagi tarmac rd at Manyangwa.
			Wakiso DLG	Kattabaana - Buleesa	U	RMM	Off	6,30	0.62	3.9	Contract		Connects Flower growing firms at Mayirye to Gayaza Zirowwe rd at Kiwenda.
			Wakiso DLG	Kawalira - Kakiri (Buwanuka)	U	RMM	Off	4,00	0.62	2.5	Contract		Links Hoima rd at Kakiri to Mityana Rd at Bujuuko.
			Wakiso DLG	Nsangi - Buloba	U	RMM	Off	4,70	0.62	2.9	Contract		Links Masaka rd at Nsangi to Mityana Rd at Buloba.
			Wakiso DLG	Buloba - Kakiri	U	RMM	Off	13,90	0.62	8.6	Contract		Links Hoima rd at Kakiri to Mityana Rd at Buloba.
			Wakiso DLG	Kisindye - Mabamba	U	RMM	Off	9,00	0.62	5.5	Contract		Leads to Bussi and Zinga Islands in Lake Victoria.
			Wakiso DLG	Mabamba - Bwayise - Kinywante	U	RMM	Off	6,30	0.62	3.9	Contract		Internal communication on Bussi Island and to Landing Site at Kinywante.
			Wakiso DLG	Gulwe - Bubajja - Nakusazza	U	RMM	Off	5,30	0.62	3.3	Contract		Internal communication on Ggulwe landing site to Entebbe Nakiwogo.
			Wakiso DLG	Kasanje - Bubebbere	U	RMM	Off	13,50	0.62	8.3	Contract		Internal communication.
			Wakiso DLG	Nsangi - Kalema's - Manja	U	RMM	Off	5,60	0.62	3.4	Contract		Leads to Cultural Site - "Kalema's Komera".
			Wakiso DLG	Kikondo - Sokolo - Kasanje	U	RMM	Off	8,50	0.62	5.2	Contract		Links Agro-productive and Construction aggregate material sources in Kasanje SC to Masaka road at Katende.
			Wakiso DLG	Kitende - Sekiwunga	U	RMM	Off	5,00	0.62	3.1	Contract		Links Ssisa SC to Kampala - Entebbe road at Kitende.
			Wakiso DLG	Bulenga - Lubanyi	U	RMM	Off	2,30	0.62	1.4	Contract		Good for traffic diversion between the Mityana road and Northern By - Pass.
			Wakiso DLG	Maya - Bulwanyii	U	RMM	Off	5,70	0.62	3.5	Contract		Good for communication to productive villages to tarmac road at Maya, Masaka road.
			Wakiso DLG	Lufisi - Bembe - Kiguggu	U	RMM	Off	14,00	0.62	8.6	Contract		Connects villages of Namayumba to Hoima road at Lutisi.
			Wakiso DLG	Buloba - Bukasa	U	RMM	Off	4,80	0.62	3.0	Contract		Links Dairy farmers in the area to Kampala - Mityana road at Buloba.
			Wakiso DLG	Nabukalu - Kkomna	U	RMM	Off	9,00	0.62	5.5	Contract		Opens up rural Wakiso SC to tarmac road at Wakiso town.
			Wakiso DLG	Nsangi - Mukono - Kitemu	U	RMM	Off	4,40	0.62	2.7	Contract		Communication route for fast developing residential area of Kampala - Masaka road at Nsangi.
			Wakiso DLG	Namagoma - Manja	U	RMM	Off	3,80	0.62	2.3	Contract		Communication route for fast developing residential area of Kampala - Masaka road at Namagoma.
			Wakiso DLG	Mikka - Buwembo - Kitayita	U	RMM	Off	15,20	0.62	9.4	Contract		Links Dairy farmers in the area to Kampala - Hoima rd at Mikka, near Busunju.
			Wakiso DLG	Gobero - Magogo - Mwera	U	RMM	Off	12,50	0.62	7.7	Contract		Links Agro - farmers in the area to Kampala - Hoima road at Mwera, near Kakiri.
			Wakiso DLG	Nampunge - Ddambwe	U	RMM	Off	5,20	0.62	3.2	Contract		Links Agro - farmers in the area to Kampala - Hoima road at Nampunge.
			Wakiso DLG	Kitanda - Sayi - Kiwebwa	U	RMM	Off	8,80	0.62	5.4	Contract		Opens up agro - productive areas to tarmac rd at Kiwebwa long Matugga - Semuto rd.
			Wakiso DLG	Sanga - Nasse - Kiryagonja	U	RMM	Off	4,20	0.62	2.6	Contract		Internal communication of agro - productive areas of Gombe Sub county.
			Wakiso DLG	Budo - Kimbejja - Kisozi	U	RMM	Off	3,60	0.62	2.2	Contract		Communication route for fast developing residential area of Kampala -Masaka road at Kitemu and Budo.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012 /13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Wakiso DLG	Sserinya - Bbaka - Ddambwe	U	RMM	Off	12.60	0.62	7.8	Contract		Road rehabilitated using PAF III, MoWT during 2010/2011 FY and reaches out to farming areas.
				Sub Total				411.45		253			
			Wakiso DLG	Gombe - Kungu - Buwambo	U	RMeM		10.80	0.76	8.2			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kiteezi - Kiti - Namulonge	U	RMeM		20.90	0.76	15.9			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kakiri - Masuliita	U	RMeM		11.00	0.76	8.4			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Masuliita - Kirolo	U	RMeM		9.40	0.76	7.1			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kitovu - Nsaggu - Kitemu	U	RMeM		11.30	0.76	8.6			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Nakawuka - Namutamala	U	RMeM		8.60	0.76	6.5			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kinaawa - Kyengera	U	RMeM		2.60	0.76	2.0			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kitagobwa - Mawule - Kasozi	U	RMeM		10.80	0.76	8.2			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kawanda - Kayunga	U	RMeM		6.37	0.76	4.8			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Busukuma - Nabutiti - Kasozi	U	RMeM		5.40	0.76	4.1			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kasozi - Kabubbu	U	RMeM		4.83	0.76	3.7			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Luteete - Kiteezi - Kawanda	U	RMeM		8.18	0.76	6.2			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Bulagga - Sumbwe	U	RMeM		3.59	0.76	2.7			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Manyangwa - Katabaana	U	RMeM		7.00	0.76	5.3			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Katabaana - Nassirye - Bulesa	U	RMeM		6.41	0.76	4.9			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Nsangi - Buloba	U	RMeM		4.69	0.76	3.6			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Buloba - Kakiri	U	RMeM		12.90	0.76	9.8			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kisindye - Mahamba	U	RMeM		8.96	0.76	6.8			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Kikondo - Sokolo - Kasanje	U	RMeM		8.50	0.76	6.5			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Bulenga - Lubanyi	U	RMeM		2.30	0.76	1.7			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Lutisi - Bembe - Kiguggu	U	RMeM		14.00	0.76	10.6			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Buloba - Bukasa	U	RMeM		4.78	0.76	3.6			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Nsangi - Mukono - Kitemu	U	RMeM		4.30	0.76	3.3			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Namagoma-Manja	U	RMeM		3.70	0.76	2.8			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Nampunge - Ddambwe	U	RMeM		5.20	0.76	4.0			Mechanised routine road maintenance using district road equipment.
			Wakiso DLG	Star - Bunamwaya	U	RMeM		1.20	0.76	0.9			Mechanised routine road maintenance using district road equipment.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Wakiso DLG	Sserinya - Bbaka - Ddambwe	U	RMMeM		12.60	0.76	9.6			Mechanised routine road maintenance using district road equipment.
				Sub Total				210.31		160			
	0 + 13.4		Wakiso DLG	Sentema - Mengo	U	PM		13.40	1.80	241.2	Contract		Links to SC at Sesa from Enebbe rd. Serves several upcoming housing estates. Alternate route for many schools.
	0 + 10.6		Wakiso DLG	Seguku - Bunamwaya - Mutundwe & Star .	U	PM		10.60	1.80	190.8	Contract		Serves agricultural areas of Nanayumba.
	0 + 3.2		Wakiso DLG	Wamala - Maganjo	U	PM		3.20	1.80	57.6	Contract		Good alternate route to many schools, serves a densely populated area.
	0 + 4.8		Wakiso DLG	Nsangi - Kalemwa' Kkomera - Manja	U	PM		4.80	1.80	86.4	Contract		Serves agricultural areas of Gombe, alternate route to sub county headquarters.
	0 + 3		Wakiso DLG	Akright road, Kakungulu	U	PM				-	Contract		Serves a big residential estate (Unfunded priority).
				Sub Total				32.00		576.0			
			Kakiri T. C.	Kikubampanga - Busujja	U	RMM	On	4.80	0.72		Contract		Serves many schools.
			Kakiri T. C.	Bukalango - Kiwumu	U	RMM	On	4.80	0.72		Contract		Leads to famous Mt Sion Prayer Centre at Bukalango.
			Kakiri T. C.	Bubwege - Kamuli	U	RMM	On	4.90	0.72		Contract		Internal communication
			Kakiri T. C.	Brian - Bukunya	U	RMM	On	0.40	0.72		Contract		Serves as a good by pass for Kakiri Town.
			Kakiri T. C.	Office Block Road	U	RMM	On	1.20	0.72		Contract		Leads to proposed town council headquarters.
			Kakiri T. C.	Bukalango - Kagala	U	RMM	On	2.30	0.72		Contract		Alternate route to Mt Sion Prayer Centre.
			Kakiri T. C.	Busujja - Nakerongosa	U	RMM	On	4.00	0.72		Contract		Links Kakiri to Masulita, serves many stone mining areas.
			Kakiri T. C.	Kiteredde - Kambe - 1	U	RMM	On	2.30	0.72		Contract		Serves a highly populated residential area.
			Kakiri T. C.	Kiteredde - Kambe - 2	U	RMM	On	2.30	0.72		Contract		Serves a highly populated residential area.
			Kakiri T. C.	Kimbugwe Lane	U	RMM	On	0.40	0.72		Contract		Serves a highly populated residential area.
			Kakiri T. C.	Ssebibi - Kiterede	U	RMM	On	1.50	0.72		Contract		Serves a highly populated residential area.
			Kakiri T. C.	Nakerongosa - Lusanja	U	RMM	On	1.00	0.72		Contract		Serves a highly populated residential area.
			Kakiri T. C.	Kambe - Naddangira	U	RMM	On	2.50	0.72		Contract		Serves a highly populated residential area.
			Kakiri T. C.	Kikajjo - Bukalango	U	RMM	On	1.00	0.72		Contract		Serves a highly populated residential area.
				Sub Total				33.40		24			
			Kakiri T. C.	Bukalango - Kiwumu - Lugeye	U	RMMeM		4.80	3.98	19.1	Contract		Links Bukalango - Kiwumu.
			Kakiri T. C.	Bubwege - Kamuli	U	RMMeM		4.80	3.98	19.1	Contract		Links Bubwege - Lusanja - Masulita
				Sub Total				9.60		38			
	0.0 + 3.0		Kakiri T. C.	Southern bypass	U	PM		3.00			Contract		Serves Naddangira Parish, Southern Kikubampanga and many residences.
				Sub Total				3.00		-			
			Kira T. C.										
			Kira T. C.										
				Sub Total				-		-			
	0.0 + 1.5		Kira T. C.	Namugongo - Butto	P	PM		1.50	523.09	784.6	Global estimate		
	0.0 + 1.0		Kira T. C.	Supply and Installation of culverts	P	PM		1.00	102.23	102.2	Global estimate		
				Sub Total				2.50		886.9			
			Masulita T. C.	Nabalanga - Bhale - Kavuma	P	PM		2.00	4.50	9.0	Global Estimate		
			Masulita T. C.	Bbika - Naliima	P	PM		2.00	4.50	9.0	Global Estimate		
			Masulita T. C.	Lwamiggo - Kasumbuso	P	PM		2.00	4.50	9.0	Global Estimate		
			Masulita T. C.	ssekanyana - Bulime	P	PM		2.00	4.50	9.0	Global Estimate		
			Masulita T. C.	Kabaale - Busujja	P	PM		2.00	4.50	9.0	Global Estimate		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masuliita T. C.	Kiziba - Kikoota	P	PM		3.00	4.50	13.5	Global Estimate		
				Sub Total				13.00		59			
			Namayumba T. C.	Hoima rd - Town Council Offices	P	PM		0.16	4.50	0.7	Global Estimate		
			Namayumba T. C.	Town Council Offices - Namayumba Water Supply Reservoir	P	PM		1.64	4.50	7.4	Global Estimate		
			Namayumba T. C.	Busaku - Lwabenge (Water Supply Source)	P	PM		1.60	4.50	7.2	Global Estimate		
			Namayumba T. C.	Luguzi - Kyampisi	P	PM		3.70	4.50	16.7	Global Estimate		
			Namayumba T. C.	Buwasa - Kyampisi	P	PM		2.80	4.50	12.6	Global Estimate		
			Namayumba T. C.	Buwasa - Budaali - Kitula(swamp)	P	PM		3.00	4.50	13.5	Global Estimate		
				Sub Total				12.90		58			
			Nansana T. C.	Nabweru-Kawaala	U	RMM	On	2.80	1.78	5.0	Contract		Acts as bypass, serves a densely populated area.
			Nansana T. C.	Nansana Western Ring	U	RMM	On	2.00	1.78	3.6	Contract		Serves a densely populated area, Kamplala/ Wakiso border road
				Sub Total				4.80		8.5			
			Nasana T. C.	Kazo Lugoba Road	P	PM		1.80	194.44	350	Global Estimate		
			Nasana T. C.	Nansana Eastern Ring Road	P	PM		2.00	125.00	250	Global Estimate		
			Nasana T. C.	Nansana Western Ring Road II	P	PM		2.10	22.86	48.0	Global Estimate		
			Nasana T. C.	Nabweru - Kawaala	P	PM		2.80	4.07	11.4	Global Estimate		
			Nasana T. C.	Nansana Western Ring	P	PM		2.00	4.25	8.5	Global Estimate		
			Nasana T. C.	Kabumbi Road	U	PM		1.00	6.50	6.5	Global Estimate		
			Nasana T. C.	Wasajja Road	U	PM		3.00	4.33	13.0	Global Estimate		
			Nasana T. C.	Kazo Central Road	U	PM		3.40	4.97	16.9	Global Estimate		
				Sub Total				18.10		704			
			Wakiso T. C.	Wakiso Central - Wakiso Dist. Hqtrs. road	U	RMM	On	1.20	0.94	4.5	Contract		Main street of Wakiso Town and leads to district headquarters.
			Wakiso T. C.	Kisimbiri A - Wakiso Central - Gombe	U	RMM	On	1.00	0.94	3.8	Contract		Communication route to Health Centre, Market and Urban Council Offices.
				Sub Total				2.20		8.3			
			Wakiso T. C.	Wakiso Town - District Administration - Kkonna	U	PM		0.80	116.48	93.2	Global Estimate		Single seal for the 0.8km road link
				Sub Total				0.80		93.2			
			Busukuma S/C	Nakakolo - Lugo	U	RMM	On	3.30	0.62	2.0	Contract		These are important CARs rehabilitated using CAIIP 2 funds during FY2010/11 and FY2011/12 in six sub counties in the District targeting agricultural productivity.
			Busukuma S/C	Bugobagoba - Nazalesi Road	U	RMM	On	3.60	0.62	2.2	Contract		
			Busukuma S/C	Kakerenge - Kabonge	U	RMM	On	7.00	0.62	4.3	Contract		
			Bussi S/C	Balabala - Bukasi	U	RMM	On	10.00	0.62	6.2	Contract		
			Bussi S/C	Bwaise - Bugera	U	RMM	On	6.00	0.62	3.7	Contract		
			Gombe S/C	Kitanda - Mile 19	U	RMM	On	2.80	0.62	1.7	Contract		
			Gombe S/C	Kigogwa - Kilyamuli	U	RMM	On	3.30	0.62	2.0	Contract		
			Gombe S/C	Kigogwa - Wabitembe	U	RMM	On	2.20	0.62	1.4	Contract		
			Gombe S/C	Kyambizzi - Kitungwa	U	RMM	On	4.30	0.62	2.6	Contract		
			Kasanje S/C	Bulumba - Buyiga	U	RMM	On	6.00	0.62	3.7	Contract		
			Mende S/C	Kyoga - Banda - Mende	U	RMM	On	7.90	0.62	4.9	Contract		
			Masuliita S/C	Kanzize - Busemba	U	RMM	On	5.00	0.62	3.1	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masililita S/C	Kiziba - Sekanyama - Kambugu	U	RMM	On	10.00	0.62	6.2	Contract		
			Namayumba S/C	Gobero - Kidandaali - Kasanga	U	RMM	On	12.50	0.62	7.7	Contract		
			Wakiso S/C	Naluvule - Kyebando - Jenina	U	RMM	On	7.70	0.62	4.7	Contract		
				Sub Total	-			91.60		56			
			Busukuma S/C	Lugo - Kasozi HC III	U	PM		3.00	1.05	3.1	Global Estimate		
			Busi S/C	Nakusaza - Gombe - Muziina	U	PM		4.80	0.00	-	Global Estimate		
			Gombe S/C	Ssenga - Migadde Polytechnic	U	PM		1.50	5.44	8.2	Global Estimate		
			Kakiri S/C	Gobero - Kimalaki - Katiti	U	PM		4.00	3.14	12.6	Global Estimate		
			Kasanje S/C	Kikaya - Nangombe - Gayaza	U	PM		3.00	3.16	9.5	Global Estimate		
			Katabi S/C	Nkumba - Kisembi	U	PM		4.00	5.47	21.9	Global Estimate		
			Makindye S/C	Lufuka - Ndeje - Mirimu - Bongole	U	PM		7.00	6.88	48.2	Global Estimate		
			Mende S/C	Banda - Katubwe - Najjemba	U	PM		1.50	2.85	4.3	Global Estimate		
			Masililita S/C	Sseganga - Nansomba	U	PM		3.00	0.00	-	Global Estimate		
			Nabweru S/C	Lugoba - Magatjo	U	PM		2.50	3.36	8.4	Global Estimate		
			Nabweru S/C	Kawanda - Wamala	U	PM		1.50	3.36	5.0	Global Estimate		
			Nabweru S/C	Energo (Wartuba) - Kirinyabigo	U	PM		1.00	3.36	3.4	Global Estimate		
			Nangabo S/C	Manyangwa - Nalyamagonja - Kamirangoma	U	PM		3.00	3.04	9.1	Global Estimate		
			Nangabo S/C	Wampeewo - Kazinga - secta	U	PM		4.00	3.04	12.1	Global Estimate		
			Namayumba S/C	Mayanjawenkalwe - Bembe - Kyasa	U	PM		3.00	1.21	3.6	Global Estimate		
			Nsangi S/C	Kyengeru - Nabazizza	U	PM		3.00	9.02	27.1	Global Estimate		
			Sisa S/C	Nakigalala - Kisembi	U	PM		3.00	5.95	17.8	Global Estimate		
			Wakiso S/C	Bulagga - Nakabugo	U	PM		3.00	4.54	13.6	Global Estimate		
				Sub Total				55.80		208			
				Grand Total Wakiso DLG				919.56		3,134			
	556												
			Yumbe DLG	Mijale - Kilaji	U	RMM	Off	5.60	1.04	5.8	Contract under MoWT Policy of Road Gangs.		Links farming area to Merva Market and leads to school. Estimates based on road gangs. Headmen, Road overseers.
			Yumbe DLG	Kuru - Lobe	U	RMM	Off	16.90	0.77	13.0	Contract under MoWT Policy of Road Gangs.		Connects Yumbe Town to Kuru and Kei Sub County.
			Yumbe DLG	Bidibidi - Locomgbo	U	RMM	Off	15.00	0.71	10.6	Contract under MoWT Policy of Road Gangs.		Connects Yumbe Town to Apo and Romogi Sub County and farming areas.
			Yumbe DLG	Kulikulinga - Kuru	U	RMM	Off	11.00	0.86	9.4	Contract under MoWT Policy of Road Gangs.		Links Odravu SC to Yumbe Hospital and schools.
			Yumbe DLG	Yoyo - Kombge	U	RMM	Off	7.80	1.21	9.4	Contract under MoWT Policy of Road Gangs.		Connects to Kombge Primary School and Kombge Market.
			Yumbe DLG	Tara - Lodonga	U	RMM	Off	16.30	0.95	15.4	Contract under MoWT Policy of Road Gangs.		Connects to Maracha District.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Yumbe DLG	Odravu - Lodonga	U	RMM	Off	12.60	0.77	9.7	Contract under MoWT Policy of Road Gangs.		Links Lui TC with Lodonga Market.
			Yumbe DLG	Koka - Matuma	U	RMM	Off	12.60	0.84	10.6	Contract under MoWT Policy of Road Gangs.		Links to Koboko District and Matuma HC.
			Yumbe DLG	Lodonga - Adibo	U	RMM	Off	8.10	0.86	7.0	Contract under MoWT Policy of Road Gangs.		
			Yumbe DLG	Okubani - Para	U	RMM	Off	7.00	1.34	9.4	Contract under MoWT Policy of Road Gangs.		Leads to Para Landing site on River Nile.
			Yumbe DLG	Kiiri - Kurunga	U	RMM	Off	10.70	0.77	8.2	Contract under MoWT Policy of Road Gangs.		Links Farming area to Yumbe Town. Estimates based on use of road gangs, Headmen, Road overseers recruited on Contract of 1 - year.
			Yumbe DLG	Yumbe - Lobe	U	RMM	Off	17.50	0.74	13.0	Contract under MoWT Policy of Road Gangs.		Proposed road to South Sudan.
				Sub Total				141.10		121			
			Yumbe DLG	Kuru - Lobe		Culvert Installation				75.4	Force Account		To provide easy access to T - Junction.
				Sub Total						75			
			Yumbe T. C.	Moyo road	U	RMM	Off	1.20	2.52	3.0	Force Account		Routine maintenance machine based.
			Yumbe T. C.	Ogorundu	U	RMM	Off	1.74	0.77	1.3	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Gogo	U	RMM	Off	0.96	2.52	2.4	Force Account		Routine maintenance machine based.
			Yumbe T. C.	Awule	U	RMM	Off	0.44	0.77	0.3	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Henry Nakara	U	RMM	Off	0.70	0.77	0.5	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Sokiya	U	RMM	Off	0.28	7.82	2.2	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Market street	U	RMM	Off	0.18	0.79	0.1	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Kuri	U	RMM	Off	0.42	0.79	0.3	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Kuju	U	RMM	Off	0.43	2.48	1.1	Force Account		Routine maintenance machine based.
			Yumbe T. C.	Ingule	U	RMM	Off	0.18	0.77	0.1	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Yuku	U	RMM	Off	0.16	0.77	0.1	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Oluka	U	RMM	Off	0.25	0.77	0.2	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Chonga	U	RMM	Off	0.17	0.77	0.1	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Abiriga	U	RMM	Off	0.18	0.77	0.1	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Diku	U	RMM	Off	0.92	0.77	0.7	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Akpaka	U	RMM	Off	0.40	0.77	0.3	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Charaka	U	RMM	Off	0.82	0.77	0.6	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Kaguta	U	RMM	Off	0.78	0.77	0.6	Contract		Routine manual maintenance under road gangs.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County/Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Yumbe T. C.	Bakole	U	RMM	Off	0.17	0.77	0.1	Contract		Routine manual maintenance under road gangs.
			Yumbe T. C.	Odriga	U	RMM	Off	1.00	2.52	2.5	Force Account		Routine maintenance machine based.
			Yumbe T. C.	Abadaki	U	RMM	Off	0.70	0.77	0.5	Contract		Routine maintenance machine based.
			Yumbe T. C.	Goroga	U	RMM	Off	0.50	0.78	0.4	Contract		Routine manual maintenance under road gangs.
				Sub Total				12.58		18			
			Yumbe T. C.	Henry N. - Charaka		Culvert Installation				10.2	Contract		To provide easy access to T - Junction.
			Yumbe T. C.	Arua - Abadaki.		Culvert Installation				10.2	Contract		To provide easy access to T - Junction.
				Sub Total						20.4			
		0+000-5+000	Odravu S/C	Ulukenga - Aliapi	U	PM		6.00	2.17	13.0	Contract		Rolled from FY 12/13, Culverts Installation at Azonga Stream.
		0+000 - 6+000	Apo S/C	Agonga TC - Ngobua	U	PM				12.0	Contract		Rolled from FY 12/13, Completion of Ngobua Culvert Installation.
		0+000 - 15+000	Romogi S/C	Barakala-Koka	U	PM		15.00	0.73	11.0	Contract		Continuation from FY 10/11, Completion of Culverts Installation at Kejebere stream.
		0+000 - 4+000	Drajini S/C	Mongoyo - Naku	U	PM		4.00	1.50	6.0	Contract		Completion of payment for Andagaga Culvert Installation.
		0+000 - 5+000	Kei S/C	Matuma HC - Urungu P/s	U	PM		0.01	1800.00	18.0	Contract		Continuation of Culvert installation at Lamgha Stream.
		0+000 - 15+000	Kuru S/C	Yumbe - Odravu ss	U	PM		15.00	1.00	15.0	Contract		Culvert installation at Urenga Stream.
		0+000 - 6+000	Midigo S/C	Oluga - Wangilo	U	PM		6.00	2.23	13.4	Contract		Culvert installation at Urenga Stream.
		0+000 - 5+000	Kululu S/C	Lomunga TC-Apo	U	PM		5.00	2.40	12.0	Contract		Completion of works rolled from FY 2011/12, Culverts Installation at Jokora Stream.
		0+000-6+000	Lodonga S/C	Mengo - Odokibo	U	PM		6.00	3.00	18.0	Contract		Completion of works rolled from FY 2011/12, Culverts Installation.
		0+000-5+000	Kerwa S/C		U	PM		5.00	2.80	14.0	Contract		New Works, Culverts Installation at Araa Stream.
		0+000-15+000	Kochi S/C	Molondo-Koro	U	PM		15.00	0.93	14.0	Contract		New Works, Culverts Installation at Mulondo Stream.
		0+000-5+000	Ariwa S/C	Ombechi - Ariwa	U	PM		5.00	1.20	6.0	Contract		Completion of works started in FY 11/12, Culverts Installation at Inunga.
				Sub Total						152			
				Grand Total Yumbe DLG				235.69		388			
ZOMBO District													
	587		Zombo DLG	Lorr - Lendu - Ollu	U	RMM	Off	14.00	0.47	6.6	Force Account		Trading Centre, SCs and market areas.
			Zombo DLG	Police - Ayaka	U	RMM	Off	10.00	0.47	4.7	Force Account		Trading Centre, SCs and market areas.
			Zombo DLG	Omoyo - Gamba - Congo	U	RMM	Off	15.70	0.47	7.4	Force Account		Trading Centre, SCs and market areas.
				Boarder									
			Zombo DLG	Omua - Alangi	U	RMM	Off	8.20	0.47	3.9	Force Account		Connects SCs and agricultural areas.
			Zombo DLG	Zombo - Warr	U	RMM	Off	11.50	0.47	5.4	Force Account		Connects market, SCs and villages.
			Zombo DLG	Paidha - Otheke - Ofaka	U	RMM	Off	10.30	0.47	4.8	Force Account		Connects markets, national road to Congo Border.
			Zombo DLG	Aligu - Alangi - Songoli	U	RMM	Off	13.80	0.47	6.5	Force Account		Connect sub county and villages.
			Zombo DLG	Aberi - Zombo	U	RMM	Off	14.20	0.47	6.7	Force Account		Connects SC, national Road, agricultural areas.
			Zombo DLG	Yamu - Adladwol	U	RMM	Off	10.00	0.47	4.7	Force Account		Connects SC and Agricultural areas.
			Zombo DLG	Jangokoro - Padea - Owenjo	U	RMM	Off	8.00	0.47	3.8	Force Account		Trading centre and agricultural area.
			Zombo DLG	Konga - Congambe - Atyenda	U	RMM	Off	17.60	0.47	8.3	Force Account		Trading centre, HC, market, agricultural area.
			Zombo DLG	Ajei - Jangokoro boarder	U	RMM	Off	7.00	0.47	3.3	Force Account		Agricultural area, Trading Centres.
			Zombo DLG	Pakadha - Konga - Akwanji	U	RMM	Off	15.00	0.47	7.1	Force Account		Connects Trading Centres and market.
			Zombo DLG	Ayuda - Pakadha - Padea	U	RMM	Off	14.20	0.47	6.7	Force Account		Connects Trading Centre to UNRA road.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U)	Scope of Works: PM; RMM; RMMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Zombo DLG	Kango - Awang - Zeu	U	RMM	Off	27.00	0.47	12.7	Force Account		Connects Trading Centre to agricultural area, market site.
			Zombo DLG	Gamba - Alangi - Warr Girls	U	RMM	Off	11.00	0.47	5.2	Force Account		Primary school Lobodegi. Health Centre.
			Zombo DLG	Athuda - Andhimandhi	U	RMM	Off	14.00	0.47	6.6	Force Account		Cultural site, Agricultural area.
			Zombo DLG	Nyandima - Atyak	U	RMM	Off	11.50	0.47	5.4	Force Account		Trading centre, school, market centre.
			Zombo DLG	Theruciru - Asina - Cong border	U	RMM	Off	9.20	0.47	4.3	Force Account		Akaba Primary School, HC, Market area.
			Zombo DLG	Zale - Ayaka	U	RMM	Off	8.50	0.47	4.0			
			Zombo DLG	Pagisi - Namthin	U	RMM	Off	7.80	0.47	3.7			
				Sub Total				258.50		122			
			Zombo DLG	Lorr - Lendu - Ollu	U	RMMeM		5.50	3.27	18.0	Contract		Adjoins commercial, administrative and HCs.
			Zombo DLG	Omua - Alangi	U	RMMeM		0.80	3.27	2.6	Contract		Adjoins commercial, administrative and HCs.
			Zombo DLG	Aligt - Alangi - Songoli	U	RMMeM		4.00	3.27	13.1	Contract		Adjoins commercial, administrative and HCs.
			Zombo DLG	Kango - Awang - Zeu	U	RMMeM		5.00	3.27	16.3	Contract		Adjoins commercial, administrative and HCs.
				Sub Total				15.30		50			
			Zombo DLG	Ayuda - Pakadha - Padea		Culvert Installation				3.0	Contract		Links Paidha Market, agricultural produce and HC.
			Zombo DLG	Ajei - Jangokoro border		Culvert Installation				3.0			
			Zombo DLG	Gamba - Alangi - Warr Girls SS		Culvert Installation				3.0			
				Sub-Total						9			
			Paidha T. C.	Ofaka	U	PM		0.24	516.67	124.0	Contract		Adjoins commercial, administrative and HCs.
				Sub Total				0.24		124			
			Zombo T. C.	Zombo - Godlau	U	RMM	Off	4.00	0.94	3.7	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Zombo - Olamkule	U	RMM	Off	4.20	0.94	3.9	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Aryenda - Gotcam	U	RMM	Off	4.50	0.94	4.2	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Tengo - California	U	RMM	Off	4.50	0.94	4.2	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Congomwochi - Otheyolembe	U	RMM	Off	2.50	0.94	2.3	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Karombo - Owoppe	U	RMM	Off	1.00	0.94	0.9	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Gunguru - Congomwochi	U	RMM	Off	1.00	0.94	0.9	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Mathurumbe	U	RMM	Off	3.00	0.94	2.8	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Gira	U	RMM	Off	0.70	0.94	0.7	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Tengo - Aliza	U	RMM	Off	3.10	0.94	2.9	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Angenja - Oyeyo	U	RMM	Off	3.20	0.94	3.0	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Zombo lower - Angenja	U	RMM	Off	1.30	0.94	1.2	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Chana - Zombo lower	U	RMM	Off	1.50	0.94	1.4	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Karombo - Gunguru	U	RMM	Off	1.40	0.94	1.3	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Gira - Chana	U	RMM	Off	1.30	0.94	1.2	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Oyeyo - Tengo	U	RMM	Off	1.30	0.94	1.2	Force Account		Link to Town Centre, HC, schools, trunk road.
			Zombo T. C.	Angenja - Riku	U	RMM	Off	1.50	0.94	1.4	Force Account		Link to Town Centre, HC, schools, trunk road.
				Sub Total				40.00		37			
			Zombo T. C.	Central business road	U	PM		5.00	2.92	14.6	Contract		Improve on the road surfaces.
				Sub Total				5.00		15			
			Zeu S/C	Bardege - Nenkuwengi	U	RMM		4.00	1.20	4.8	Contract		Improve accessibility.
			Zeu S/C	Main road at Tido - Anyu	U	RMM		4.00	1.20	4.8	Contract		Improve accessibility.
			Zeu S/C	Kele - Thathavile	U	RMM		6.00	1.20	7.2	Contract		Improve accessibility.
			Abanga S/C	Gira - Alicudu	U	RMM		7.00	1.14	8.0	Contract		Improve accessibility.
			Abanga S/C	Odarolembe	U	RMM		2.50	1.40	3.5	Contract		Improve accessibility.
			Abanga S/C	Panyangu - Asina HC II	U	RMM		2.00	1.50	3.0	Contract		Improve accessibility.
			Paidha S/C	Otheko - Awendokei	U	RMM		4.00	1.50	6.0	Contract		Improve accessibility.
			Paidha S/C	Kaya - Cana	U	RMM		8.00	0.74	5.9	Contract		Improve accessibility.
			Kango S/C	Eleze PS - Ozorise	U	RMM		3.00	1.00	3.0	Contract		Improve accessibility.
			Kango S/C	Mvuranyi Ps - Ngei - Angasi	U	RMM		2.00	1.00	2.0	Contract		Improve accessibility.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kango S/C	Barunze - malaga - Ndia	U	RMM		3.00	1.00	3.0	Contract		Improve accessibility.
			Kango S/C	Kasongo - Abalasoma - Abinda	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Kango S/C	Adiga - Nyang - Ora	U	RMM		7.00	1.00	7.0	Contract		Improve accessibility.
			Kango S/C	Araka -Luku Ps - Adoka	U	RMM		5.00	1.00	5.0	Contract		Improve accessibility.
			Kango S/C	Araka - Alube	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Kango S/C	Nenkuwengi - Ora	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Kango S/C	Jupakopu - Ngele CU	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Kango S/C	Got Unyona - Anyola lower	U	RMM		2.00	1.00	2.0	Contract		Improve accessibility.
			Kango S/C	Ameri - Tamart chapel	U	RMM		1.00	1.00	1.0	Contract		Improve accessibility.
			Kango S/C	Ndara - Vida	U	RMM		1.50	1.00	1.5	Contract		Improve accessibility.
			Kango S/C	Alivu - Eroku CU	U	RMM		1.00	1.00	1.0	Contract		Improve accessibility.
			Kango S/C	Amotiri - Omvoko	U	RMM		1.50	1.00	1.5	Contract		Improve accessibility.
			Kango S/C	Ezoo Ps - Ngala dei - Omol River	U	RMM		1.50	1.03	1.6	Contract		Improve accessibility.
			Kango S/C	Vura Angasi - Bongoacel - Aniza	U	RMM		8.00	1.00	8.0	Contract		Improve accessibility.
			Kango S/C	Balia - Kaimara - Ogo	U	RMM		8.00	1.00	8.0	Contract		Improve accessibility.
			Kango S/C	Anyorosi - Anyitanyayocam - Minandraza	U	RMM		2.50	1.00	2.5	Contract		Improve accessibility.
			Kango S/C	Atyerokuma - Kango Hill - Bongoacel	U	RMM		6.00	1.00	6.0	Contract		Improve accessibility.
			Kango S/C	St. Kizito Church - Aligu - Pakwala oryang	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Kango S/C	Anyorosi - St Kizito - Pakwala	U	RMM		3.00	1.00	3.0	Contract		Improve accessibility.
			Kango S/C	Olido	U	RMM		2.50	1.00	2.5	Contract		Improve accessibility.
			Jangokoro S/C	Arikpa church - Rabu - Adida	U	RMM		2.50	1.00	2.5	Contract		Improve accessibility.
			Jangokoro S/C	Uduk - Nyagak pa Kullu	U	RMM		3.00	1.00	3.0	Contract		Improve accessibility.
			Jangokoro S/C	Akwanyu - Jangokoro Seed SS	U	RMM		6.00	1.00	6.0	Contract		Improve accessibility.
			Jangokoro S/C	Mavura Ps - Adida	U	RMM		2.50	1.00	2.5	Contract		Improve accessibility.
			Jangokoro S/C	Atyenda Corner via Atyenda HC II - Asada	U	RMM		5.00	1.00	5.0	Contract		Improve accessibility.
			Jangokoro S/C	Nyagak - Arago PS	U	RMM		3.00	1.00	3.0	Contract		Improve accessibility.
			Jangokoro S/C	Awongo - Lelo Mburini	U	RMM		6.00	1.00	6.0	Contract		Improve accessibility.
			Jangokoro S/C	Ogwaronen - Alero	U	RMM		5.00	1.00	5.0	Contract		Improve accessibility.
			Jangokoro S/C	Amuda - Manzi via Lelo	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Jangokoro S/C	Akwiyokuma - Obeki	U	RMM		5.00	1.00	5.0	Contract		Improve accessibility.
			Jangokoro S/C	Allo - Jubba	U	RMM		6.00	1.00	6.0	Contract		Improve accessibility.
			Jangokoro S/C	Ajigu - Akwiyokuma	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Jangokoro S/C	Akumu - Abakamel	U	RMM		3.00	1.00	3.0	Contract		Improve accessibility.
			Jangokoro S/C	Bilimiti - Samba	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Jangokoro S/C	Songea - Leda	U	RMM		4.00	1.00	4.0	Contract		Improve accessibility.
			Nyapea S/C	Alego - Pelle - Aluda - Ketayom	U	RMM		6.00	0.83	5.0	Contract		Improve accessibility.
			Nyapea S/C	Gomandri - Ajja - Ogutha	U	RMM		6.00	1.17	7.0	Contract		Improve accessibility.
			Nyapea S/C	Langi - Abelle - Nyagak	U	RMM		6.00	1.42	8.5	Contract		Improve accessibility.
			Nyapea S/C	Mundhel center - Ahuu	U	RMM		6.00	0.69	4.1	Contract		Improve accessibility.
			Nyapea S/C	Rada - Afere - Agwok	U	RMM		5.00	1.50	7.5	Contract		Improve accessibility.
			Nyapea S/C	Jupanyatha - Ajere - Palanguju	U	RMM		6.00	1.50	9.0	Contract		Improve accessibility.
			Atyak S/C		U	RMM							Improve accessibility.
				Sub-Total				211.50		223			
			Jangokoro S/C	Konga Corner 4		Bridge maintenance					Contract		Improve road Links to Konga Parish.
			Zeu S/C	NA		Culvert					Contract		Improve road links.
			Zeu S/C	Ora-Ogalo		Bridge					Contract		Improve road links.
			Paidha S/C	NA		Culvert Installation					Contract		Improve road links.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Abanga S/C	NA		Bridge repair				0.8	Contract		Improve road links.
			Abanga S/C	NA		Bridge repair				0.8	Contract		Improve road links.
			Atyak S/C	Atyak	NA	Culvert Installation				2.8			Stream blocking accessibility in rainy season.
			Atyak S/C	Atyak	NA	Culvert decking				0.8			
			Jangokoro S/C	Jangokoro SC		Bridge decking					Contract		Value of the project is at district level budget.
			Jangokoro S/C	Jangokoro SC		Bridge decking				0.5	Contract		To enable accessibility to the SEED school.
			Warr S/C	Warr SC	NA	Culvert Installation				2.9	Contract		Provide for blocked channels (at Actro Village).
			Warr S/C	Warr SC	NA	Timber Decking				0.7			
				Sub-Total						28			
				Grand Total Zombo DLG				530.54		608			
751													
				ARUA Municipal Council									
			Arua M. C.	Weatherhead Park Lane	U	RMM	Off	2.80	0.30	0.8	Contract		Requires routine maintenance interventions.
			Arua M. C.	Arua Avenue	U	RMM	Off	1.00	0.60	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Transport Road	U	RMM	Off	0.30	0.60	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Hospital Road	U	RMM	Off	0.60	0.60	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Oluko Road	U	RMM	Off	1.50	0.60	0.9	Contract		Requires routine maintenance interventions.
			Arua M. C.	Taban Lane	U	RMM	Off	0.10	0.30	0.0	Contract		Requires routine maintenance interventions.
			Arua M. C.	New Lane	U	RMM	Off	0.10	0.30	0.0	Contract		Requires routine maintenance interventions.
			Arua M. C.	Market Lane	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Go Down Road	U	RMM	Off	0.60	0.60	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Wadriff Road	U	RMM	Off	1.20	0.60	0.7	Contract		Requires routine maintenance interventions.
			Arua M. C.		U	RMM	Off		0.0				
			Arua M. C.	Adumi Road	U	RMM	Off	1.60	0.60	1.0	Contract		Requires routine maintenance interventions.
			Arua M. C.	Enyau Road	U	RMM	Off	1.10	1.20	1.3	Force Account		Requires routine maintenance interventions. Emphasis on desilting & pothole filling.
			Arua M. C.	Pajulu Road	U	RMM	Off	1.10	1.20	1.3	Force Account		Requires routine maintenance interventions. Emphasis on desilting & pothole filling.
			Arua M. C.	Staff Lane	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions. Emphasis on desilting & pothole filling.
			Arua M. C.	Enyau Crescent	U	RMM	Off						
			Arua M. C.	Arua Hill Road	U	RMM	Off	0.70	1.20	0.8	Contract		Requires routine maintenance interventions.
			Arua M. C.	Adumini Road	U	RMM	Off	0.80	1.20	1.0	Contract		Requires routine maintenance interventions.
			Arua M. C.	Caesar Ocamia Road	U	RMM	Off	0.60	1.20	0.7	Contract		Requires routine maintenance interventions.
			Arua M. C.	Aiyu Rise	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Independence Avenue	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Independence Road	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Barifa Road	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awindiri Crescent	U	RMM	Off	1.00	1.20	1.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Abram Riji Road	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awongo Close	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Post Office Road	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	New Weatherhead P.L.	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mt. Watt Road	U	RMM	Off	1.30	1.20	1.6	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Ociba Road	U	RMM	Off	0.40	1.20	0.5	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Odaa Road	U	RMM	Off	1.00	1.20	1.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awudele Crescent	U	RMM	Off	0.90	1.20	1.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Osu Crescent	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Okuti Lane	U	RMM	Off	0.35	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mustafa Abataki Road	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Koboko Road	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Ezaga Road	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Jerekede Avenue	U	RMM	Off	0.75	1.20	0.9	Contract		Requires routine maintenance interventions.
			Arua M. C.	Anyafio Close	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mvara Lane	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Bwana Volla Crescent	U	RMM	Off	0.70	1.20	0.8	Contract		Requires routine maintenance interventions.
			Arua M. C.	Adroa Road	U	RMM	Off	1.10	0.60	0.7	Force Account		Requires routine maintenance interventions.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Arua M. C.	Lemerijoa Road	U	RMM	Off	0.90	0.30	0.3	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Endreaku Road	U	RMM	Off	0.90	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Old Joago Road	U	RMM	Off	0.40	0.30	0.5	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Baruku Road	U	RMM	Off	1.10	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Doka Alwala Road	U	RMM	Off	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Bethany Close	U	RMM	Off	0.20	1.20	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Idi Amin Road	U	RMM	Off	0.60	1.20	0.7	Contract		Requires routine maintenance interventions.
			Arua M. C.	Josephine Kagwa Close	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Fikirini Road	U	RMM	Off	0.70	1.20	0.8	Contract		Requires routine maintenance interventions.
			Arua M. C.	Adam Makelele Road	U	RMM	Off	0.80	1.20	1.0	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Hussein Juma Road	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Poru Road	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Dr. Eric Adrikto Road	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awua John Road	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Bibia Road	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mududu Road	U	RMM	Off	0.90	1.20	1.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Anderia Buzu Road	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Juma Marjan Road	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Golf Course By-Pass	U	RMM	Off	0.70	1.20	0.8	Contract		Requires routine maintenance interventions.
			Arua M. C.	Zina-Ejiopani Rd Link	U	RMM	Off	0.60	1.20	0.7	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awudele Close	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Odaa Close	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Municipal By-Pass	U	RMM	Off	0.40	1.20	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Municipal By-Pass Close	U	RMM	Off	0.20	1.20	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Chawda Close	U	RMM	Off	0.10	1.20	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	UEB-Bibia Road	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Hindum Road	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Lomunga Road	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Asuru Road	U	RMM	Off	1.50	1.20	1.8	Contract		Requires routine maintenance interventions.
			Arua M. C.	Water Supply Close	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Aroi Road	U	RMM	Off	0.60	1.20	0.7	Contract		Requires routine maintenance interventions.
			Arua M. C.	Sadaraka Road	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Church Road	U	RMM	Off	0.20	1.20	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Cope Link	U	RMM	Off	0.50	1.20	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Pajulu Road (BAT)	U	RMM	Off	0.30	1.20	0.4	Contract		Requires routine maintenance interventions.
			Sub Total					44.3		43			
			Arua M. C.	Weatherhead Park Lane	U	RMM	On	2.80	0.90	2.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Arua Avenue	U	RMM	On	1.00	0.90	0.9	Contract		Requires routine maintenance interventions.
			Arua M. C.	Transport Road	U	RMM	On	0.30	0.90	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Hospital Road	U	RMM	On	0.60	0.90	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Oluko Road	U	RMM	On	1.50	0.90	1.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Taban Lane	U	RMM	On	0.10	0.90	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	New Lane	U	RMM	On	0.10	0.90	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Market Lane	U	RMM	On	0.30	0.90	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Go Down Road	U	RMM	On	0.60	0.90	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Wadriff Road	U	RMM	On	1.20	0.90	1.1	Contract		Requires routine maintenance interventions.
			Arua M. C.		U	RMM	On			0.0			
			Arua M. C.	Adumi Road	U	RMM	On	1.60	0.90	1.4	Contract		Requires routine maintenance interventions.
			Arua M. C.	Enyau Road	U	RMM	On	1.10	0.30	0.3	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Pajulu Road	U	RMM	On	1.10	0.30	0.3	Force Account		Emphasis on desilting & pothole filling.
			Arua M. C.	Staff Lane	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Enyau Crescent	U	RMM	On	0.70	0.30	0.2	Contract		Emphasis on desilting & pothole filling.
			Arua M. C.	Arua Hill Road	U	RMM	On	0.80	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Adumini Road	U	RMM	On	0.80	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Caesar Ocamia Road	U	RMM	On	0.60	0.30	0.2	Contract		Requires routine maintenance interventions.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Arua M. C.	Aiyivu Rise	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Independence Avenue	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Independence Road	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Barifa Road	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awindiri Crescent	U	RMM	On	1.00	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Abram Riji Road	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awongo Close	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Post Office Road	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	New Weatherhead P.L.	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mt. Wati Road	U	RMM	On	1.30	0.30	0.4	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Ociba Road	U	RMM	On	0.40	0.30	0.1	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Odaa Road	U	RMM	On	1.00	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awudele Crescent	U	RMM	On	0.90	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Osui Crescent	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Okuti Lane	U	RMM	On	0.35	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mustafa Abataki Road	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Koboko Road	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Ezaga Road	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Jerokede Avenue	U	RMM	On	0.75	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Anyafio Close	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mvara Lane	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Bwana Volla Crescent	U	RMM	On	0.70	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Adroa Road	U	RMM	On	1.10	1.10	1.2	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Lemerijosa Road	U	RMM	On	0.90	0.55	0.5	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Endreaku Road	U	RMM	On	0.90	0.55	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Old Joago Road	U	RMM	On	0.40	0.30	0.1	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Baruku Road	U	RMM	On	1.10	0.55	0.6	Contract		Requires routine maintenance interventions.
			Arua M. C.	Doka Alwala Road	U	RMM	On	0.20	0.55	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Berhamy Close	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Idi Amin Road	U	RMM	On	0.60	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Josephine Kagwa Close	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Fikiri Road	U	RMM	On	0.70	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Adam Makelele Road	U	RMM	On	0.80	0.30	0.2	Force Account		Requires routine maintenance interventions.
			Arua M. C.	Hussein Juma Road	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Poru Road	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Dr. Eric Adriko Road	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awua John Road	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Bibia Road	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Mududu Road	U	RMM	On	0.90	0.30	0.3	Contract		Requires routine maintenance interventions.
			Arua M. C.	Anderia Buzu Road	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Juma Marian Road	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Golf Course By-Pass	U	RMM	On	0.70	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Zina-Ejiopani Rd Link	U	RMM	On	0.60	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Awudele Close	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Odaa Close	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Municipal By-Pass	U	RMM	On	0.40	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Municipal By-Pass Close	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Chawda Close	U	RMM	On	0.10	0.30	0.0	Contract		Requires routine maintenance interventions.
			Arua M. C.	UEB-Bibia Road	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Hindum Road	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Lomunga Road	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Asuru Road	U	RMM	On	1.50	0.30	0.5	Contract		Requires routine maintenance interventions.
			Arua M. C.	Water Supply Close	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Aroi Road	U	RMM	On	0.60	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Sadaraka Road	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Church Road	U	RMM	On	0.20	0.30	0.1	Contract		Requires routine maintenance interventions.
			Arua M. C.	Cope Link	U	RMM	On	0.50	0.30	0.2	Contract		Requires routine maintenance interventions.
			Arua M. C.	Pajulu Road (BAT)	U	RMM	On	0.30	0.30	0.1	Contract		Requires routine maintenance interventions.
			Sub Total							21			
								443					

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMEM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		0+000 to 0+300	Arua M. C.	Duka Road	P	PM		0.30	300.00	90.0	Contract		Last maintained in 2007. Requires rescaling. It is located in the business hub of Arua and takes heavy loads of commodities
		0+000 to 0+500	Arua M. C.	Mango Road	U	PM		0.50	30.00	15.0	Contract		Adjacent to Presidential Lodge. Last maintained in 2007. Connection across Weatherhead Park Lane
		0+000 to 0+300	Arua M. C.	Silvano Wani Road	U	PM		0.30	40.00	12.0	Contract		Last maintained in 2008. Connects Oluko road to to Dadamu Sub County
		0+000 to 0+300	Arua M. C.	Michael Ondoga Close	U	PM		0.30	40.00	12.0	Contract		Last maintained in 2008. Access to residences & Dadamu Sub County
		0+000 to 0+400	Arua M. C.	Oluko Lane	U	PM		0.40	40.00	16.0	Contract		Last maintained in 2008. Connects Oluko road to Ephraim Adrale Crescent, enroute to residences Dadamu
		0+000 to 0+600	Arua M. C.	Ephraim Adrale Crescent	U	PM		0.60	38.33	23.0	Contract		Last maintained in 2008. Access to residences & Dadamu Sub County
		0+000 to 0+700	Arua M. C.	Jackson Avutia Crescent	U	PM		0.70	21.43	15.0	Contract		Last maintained in 2008. Access to residences & Oluko Sub County
		0+000 to 0+500	Arua M. C.	Arutua Lane	U	PM		0.50	30.00	15.0	Contract		Last maintained in 2008. Connection across Jackson Avutia Crescent
		0+000 to 0+600	Arua M. C.	Garden Square	U	PM		0.60	30.00	18.0	Contract		Last maintained in 2007. Provides access to School (Montesori) & residences
		0+000 to 0+500	Arua M. C.	Onzivu Road	U	PM		0.50	20.00	10.0	Contract		Last maintained in 2007. Provides access to Onzivu Primary School & Oluko Sub County
		1+500	Arua M. C.	Garbage Site Road	U	PM		1.50	20.00	30.0	Contract		Last maintained in 2007. Provides access for residences & the Municipal Council garbage disposal/composting site
		0+000 to 0+400	Arua M. C.	Ezama Crescent	U	PM		0.40	37.50	15.0	Contract		Last maintained in 2007. Provides access for residences & offices.
		0+000 to 1+000	Arua M. C.	Afra Road	U	PM		1.00	20.00	20.0	Contract		Last maintained in 2008. Provides access for hotels, lodges & offices
		0+000 to 0+200	Arua M. C.	Arua One View Road	U	PM		0.20	40.00	8.0	Contract		Last maintained in 2008. Provides access for residences, offices & businesses
		0+000 to 0+200	Arua M. C.	Afro Triangle View Road	U	PM		0.20	40.00	8.0	Contract		Last maintained in 2008. Provides access for residences, offices & businesses
		0+000 to 0+700	Arua M. C.	Muru Road (Ejiopani-Wadriif)	U	PM		0.70	30.00	21.0	Contract		Last maintained in 2006. Provides access for residences. It's a good traffic diversion from town to Wadriif rd
		0+000 to 0+600	Arua M. C.	Ambrozio Azia Road	U	PM		0.60	40.00	24.0	Contract		Last maintained in 2006. Provides access to Dadamu Sub County
		0+000 to 1+500	Arua M. C.	Azia Crescent	U	PM		1.50	30.00	45.0	Contract		Last maintained in 2006. Provides access to Dadamu Sub County
		0+000 to 0+700	Arua M. C.	Mwalimu Juma Road	U	PM		0.70	34.29	24.0	Contract		Last maintained in 2004. Provides access to Manibe via Jiako, & gateway to DRC
		0+000 to 0+500	Arua M. C.	Swalihin Road	U	PM		0.50	20.00	10.0	Contract		Last maintained in 2005. Provides access for residences & businesses. Connects to Swalihin Pri. School
		0+000 to 0+900	Arua M. C.	School Road	U	PM		0.90	20.00	18.0	Contract		Last maintained in 2011, but inadequate. Provides access for Mosque, residences & factory
		0+000 to 0+500	Arua M. C.	Ojjo Road	U	PM		0.50	20.00	10.0	Contract		Last maintained in 2011, but inadequate. Provides access for Mosque, residences & factory
				Sub Total				13		459			
			Arua M. C.	Road Signs for Critical Sections in CBD (12no.)	N/A					6.0	Force Account		Improvement of traffic control, direction & road safety

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U/P)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Arua M. C.	Oluko Road (1.5), Taban Lane (0.1) & New Lane (0.1)	N/A					6.0	Force Account		Improvement of traffic control, direction & road safety
			Sub Total							12.0			
			Grand Total Arua MC					102.00		535			
777			BUSHENYI - ISHAKA Municipal Council										
			Bushenyi - Ishaka M.	Bashasha's Farm - Kikundi's Farm		RMM	Off	3.00	0.50	1.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Bassajabalaba - Rwemirokora		RMM	Off	2.25	0.50	1.1	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Bassaja - Taxi Park Kabirisi		RMM	Off	1.20	0.50	0.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Buhura - Kizinda		RMM	Off	0.80	0.50	0.4	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Bunyarigi - St Kagwa		RMM	Off	6.00	0.50	3.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Buramba Rwakashoma road		RMM	Off	3.00	0.50	1.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Bushenyi Police - Matsya		RMM	Off	3.20	0.50	1.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Bwatoogo		RMM	Off	1.20	0.50	0.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Bwegiragye - Buhura road		RMM	Off	1.70	0.50	0.9	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Chemiquip - Bwegiragye		RMM	Off	0.80	0.50	0.4	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Ihwera - Kyakagina road		RMM	Off	1.20	0.50	0.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Industrial area roads - Ishaka		RMM	Off	1.10	0.50	0.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kajurugo - Bushenyi P/S		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kantungu - Nyakatungu		RMM	Off	1.20	0.50	0.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kanyamabona - Kamira - Kihesi		RMM	Off	2.00	0.50	1.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kashekye road		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kashenyi parish - Ihwera road		RMM	Off	0.70	0.50	0.4	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kashenyi - Kizinda road		RMM	Off	2.70	0.50	1.4	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kasusano I - Rwenjeru		RMM	Off	2.80	0.50	1.4	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Katenture - Betina		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Katsirabo - Rusiso Baryaruha road		RMM	Off	1.70	0.50	0.9	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Katungu - Nyampimbi - Bweranyangi		RMM	Off	2.30	0.50	1.2	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Keirere - Omukikoona - Nyakahita road		RMM	Off	3.70	0.50	1.9	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Keirere - Ruhandagazi		RMM	Off	2.50	0.50	1.3	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kibare - Bweranyangi		RMM	Off	3.40	0.50	1.7	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kikorogoto - Kicwamba		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kyakabizi - Ruhandagazi		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kyamuhangazi		RMM	Off	1.40	0.50	0.7	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kyandago - Ryansaana road		RMM	Off	2.00	0.50	1.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kyetembe Voc - Ihama		RMM	Off	1.40	0.50	0.7	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Liberation - Kitookyee		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Liberation - Nyamiko		RMM	Off	3.00	0.50	1.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Mabaare road		RMM	Off	2.00	0.50	1.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Matsya - Kyetembe road		RMM	Off	2.00	0.50	1.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi Market		RMM	Off	0.40	0.50	0.2	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi - Kibaare border with Bwera		RMM	Off	3.10	0.50	1.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi - Ireembezi		RMM	Off	2.00	0.50	1.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi - Rwashaija farm - Nelson - Nyakabirizi		RMM	Off	2.50	0.50	1.3	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi - Nyakabirizi		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyamushelyera road		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Omukusano Nyakatooma P/s		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Ruhandagazi - Kakanju		RMM	Off	4.00	0.50	2.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Ruharo - Kamira		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bushenyi - Ishaka M.	Rukindo - Nyarwanya		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwaturukire - Rwansomoki - Rusiso		RMM	Off	2.00	0.50	1.0	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwemirokora - Kiwanuka		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwenjeru Rukararwe road		RMM	Off	3.60	0.50	1.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwenjeru - Kasusano II		RMM	Off	1.20	0.50	0.6	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwibango - Katungu		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Shell Milinda - Tank hill		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	St Kagwa - Kyeitembe		RMM	Off	1.50	0.50	0.8	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	St Kagwa - Nyabicerere - Katamwa		RMM	Off	2.65	0.50	1.3	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	St Kagwa - Rwaturukire		RMM	Off	2.50	0.50	1.3	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	St Kagwa - Nieramo - Nyarwanya		RMM	Off	1.70	0.50	0.9	Petty Contractor		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Tankhill - Nyamusheskyera		RMM	Off	1.00	0.50	0.5	Petty Contractor		Links agricultural areas to urban centre.
			Sub Total					106.40		53			
			Bushenyi - Ishaka M.	Bashasha's farm - Kikundi's farm	U	PM		3.00	1.20	3.6	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Buramba Rwakashoma road	U	PM		3.00	1.20	3.6	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kanyamabona - kamira - kihesi	U	PM		2.00	1.20	2.4	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kashekye road	U	PM		1.00	1.20	1.2	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Katenture - Betiina	U	PM		1.00	1.20	1.2	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kasirabo - Rusiso Baryaruha road	U	PM		1.70	1.20	2.0	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Katungu - Nyampimbi - Bweranyangi	U	PM		2.30	1.20	2.8	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kibare - Bweranyangi	U	PM		3.40	1.20	4.1	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kyamuhangazi	U	PM		1.40	1.20	1.7	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Kyandango - Ryansaana road	U	PM		2.00	1.20	2.4	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Liberation - Nyamiko	U	PM		3.00	1.20	3.6	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Mabaare road	U	PM		2.00	1.20	2.4	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi market	U	PM		0.40	1.20	0.5	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakabirizi - Kibaare border with Bwera	U	PM		3.10	1.20	3.7	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyakahita - Irembezi	U	PM		2.00	1.20	2.4	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Nyamusheskyera road	U	PM		1.50	1.20	1.8	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Omukasano Nyakatooma P/s	U	PM		1.00	1.20	1.2	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Ruharo - Kamira	U	PM		1.50	1.20	1.8	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rukindo - Nyarwanya	U	PM		1.00	1.20	1.2	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwaturukire - Rwansomoki - Rusiso	U	PM		2.00	1.20	2.4	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Rwenjeru - Kasusano II	U	PM		1.20	1.20	1.4	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	St Kagwa - Kyeitembe	U	PM		1.50	1.20	1.8	Force account		Links agricultural areas to urban centre.
			Bushenyi - Ishaka M.	Resealing Ishaka park	P	PM		0.50	620.07	310.0	Contract		Civic area
			Sub Total					41.50		359			
			Bushenyi - Ishaka M.	Bwegragye Buramba road		Culvert Installation		6 lines		3.2		Contract	Culverts with bedding and back filling materials. Links urban centre to agricultural areas.
			Bushenyi - Ishaka M.	St kagwa-rwaturukire		Culvert Installation		6 lines		3.2			Culverts with bedding and back filling materials. Links urban centre to agricultural areas.
			Bushenyi - Ishaka M.	Nyakatoma road		Culvert Installation		6 lines		3.2		Contract	Culverts with bedding and back filling materials. Links urban centre to agricultural areas.
			Bushenyi - Ishaka M.	St Kagwa - Nyabicerere - Katamwa		Culvert Installation		6 lines		3.2		Contract	Culverts with bedding and back filling materials. Links urban centre to agricultural areas.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts/Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Bushenyi - Ishaka M.	Nyakahita - Irembezi road		Culvert Installation		6 lines		3.2		Contract	Culverts with bedding and back filling materials. Links urban centre to agricultural areas.
				Sub Total						16			
				Grand Total Bushenyi - Ishaka M. C.				147.90		428			
776													
BUSIA MUNICIPAL COUNCIL													
			Busia M. C.	Bus Park / Taxi Park Ogoola Road		RMM		2.26	11.06	25.0	Force Account		
			Busia M. C.	Buchicha		RMM		0.30	62.21	18.7	Force Account		
			Busia M. C.	Elizabeth		RMM		3.06	31.33	15.7	Force Account		
				Sub Total						59			
			Busia M. C.	Okobio Road	U			0.80	68.75	55.0	Contract		
0+000			Busia M. C.	Hamugo Road	U			0.40	57.97	23.2	Contract		
0+000			Busia M. C.	Samson Were Road	U			0.70	71.43	50.0	Contract		
0+000			Busia M. C.	Alupe Road	P			0.70	357.14	250.0	Contract		
0+000			Busia M. C.	Hadongole	P			0.60	47.00	28.2	Force Account		
0+000			Busia M. C.	Mawero and Wesonga	U			0.80	6.25	5.0	Contract		Remove hard rock.
0+000			Busia M. C.	Tororo Expansion	P			0.40	88.75	35.5	Contract		
				Sub Total				4.40		68.7			
				Grand Total Busia M. C.				7.46		506			
752													
ENTEBBE MUNICIPAL COUNCIL													
			Entebbe M. C.	Tamale Ssali Road		RMM	On	0.40	3.60	1.4	Contract		
			Entebbe M. C.	Kirooro Road		RMM	On	1.00	3.60	3.6	Contract		300,000= per month for a year.
			Entebbe M. C.	Berkery Road		RMM	On	1.23	3.60	4.4	Contract		
			Entebbe M. C.	Kampala Road		RMM	On	3.00	3.60	10.8	Contract		To try to protect the investment on the roads.
			Entebbe M. C.	Mugwanya Road		RMM	On	0.30	3.60	1.1	Contract		
			Entebbe M. C.	Nakiwogo Close		RMM	On	0.63	3.60	2.3	Contract		
			Entebbe M. C.	Dr Lubega Road		RMM	On	0.90	3.60	3.2	Contract		
			Entebbe M. C.	Kiwafu Road		RMM	On	3.00	3.60	10.8	Contract		
			Entebbe M. C.	Station		RMM	On	0.65	3.60	2.3	Contract		
			Entebbe M. C.	Luga Road		RMM	On	1.00	3.60	3.6	Contract		
			Entebbe M. C.	Hill		RMM	On	0.77	3.60	2.8	Contract		
			Entebbe M. C.	Queen		RMM	On	0.50	3.60	1.8	Contract		
			Entebbe M. C.	Manyago		RMM	On	0.60	3.60	2.2	Contract		
			Entebbe M. C.	Lunyo		RMM	On	0.60	3.60	2.2	Contract		
			Entebbe M. C.	Fulu		RMM	On	0.25	3.60	0.9	Contract		
			Entebbe M. C.	Nyondo		RMM	On	0.30	3.60	1.1	Contract		
			Entebbe M. C.	Scunaga		RMM	On	0.40	3.60	1.4	Contract		
			Entebbe M. C.	Martrys		RMM	On	0.60	3.60	2.2	Contract		
				Sub Total				16.13		58			
				Grand Total Entebbe MC				17.13		887.3			
1.3-2.1			Entebbe M. C.	Apolo Square	P	PM		0.30	864.8	259.3	Contract		
0.1-0.4			Entebbe M. C.	Berkery Lane	P	PM		0.40	800.00	320.0	Contract		
0-0.12			Entebbe M. C.	Maopera Road	P	PM		0.30	833.33	250.0	Contract		
				Sub Total				1.00		829.3			
				Grand Total Entebbe MC				17.13		887.3			
753													
FORTPORTAL MUNICIPAL COUNCIL													
			Fort Portal M. C.	Rukidi III street	U	RMM	Off	0.50	2.00	1.0	Force Account		Serves the Central BD
			Fort Portal M. C.	Ruhandika St	U	RMM	Off	0.25	2.80	0.7	Force Account		Serves the CBD
			Fort Portal M. C.	Kaboyo Road	U	RMM	Off	0.60	1.67	1.0	Force Account		Serves the CBD
			Fort Portal M. C.	Lugard Road	U	RMM	Off	2.10	0.48	1.0	Force Account		Serves the CBD

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Hoima M. C.	Isingoma	U	RMM	Off	0.80	0.54	0.4	Contract		Residential
			Hoima M. C.	Rukurato	U	RMM	Off	0.40	0.54	0.2	Contract		Residential
			Hoima M. C.	Bujumbura - cathedral	U	RMM	Off	0.80	0.54	0.4	Contract		Residential
			Hoima M. C.	Kibati COU - Kalyabuhire	U	RMM	Off	0.80	0.54	0.4	Contract		Residential
			Hoima M. C.	Busisi	U	RMM	Off	0.80	0.54	0.4	Contract		Commercial
			Hoima M. C.	Kyarwabyamba	U	RMM	Off	3.10	0.54	1.7	Contract		Industrial
			Hoima M. C.	Kihomboza - Kaibalya	U	RMM	Off	1.00	0.54	0.5	Contract		Commercial
			Hoima M. C.	Kyamucumba	U	RMM	Off	3.00	0.54	1.6	Contract		Residential
			Hoima M. C.	Kyakagundura - Mwendate	U	RMM	Off	3.00	0.54	1.6	Contract		Residential
			Hoima M. C.	Buddha lower - Kiteru	U	RMM	Off	3.00	0.54	1.6	Contract		Residential
			Hoima M. C.	Parajwoki - Bulemwa	U	RMM	Off	2.00	0.54	1.1	Contract		Residential
			Hoima M. C.	Rwenkohe - Nyamirima	U	RMM	Off	6.00	0.54	3.2	Contract		Residential
			Hoima M. C.	Kyesiga - Kakundi	U	RMM	Off	2.20	0.54	1.2	Contract		Residential
			Hoima M. C.	Kamuturaki	U	RMM	Off	1.10	0.54	0.6	Contract		Commercial
			Hoima M. C.	Bishops House - Katasiha	U	RMM	Off	2.50	0.54	1.3	Contract		Residential
			Hoima M. C.	Water supply	U	RMM	Off	1.50	0.54	0.8	Contract		Residential
			Hoima M. C.	Twaha	U	RMM	Off	0.80	0.54	0.4	Contract		Residential
			Hoima M. C.	Kicwamba - Butebere	U	RMM	Off	3.00	0.54	1.6	Contract		Residential
			Hoima M. C.	Kyarwabyamba - Bwanya	U	RMM	Off	4.00	0.54	2.2	Contract		Residential
			Hoima M. C.	Mparo - Kyedikyo	U	RMM	Off	3.00	0.54	1.6	Contract		Residential
			Hoima M. C.	Mparo - Kasomora	U	RMM	Off	3.70	0.54	2.0	Contract		Residential
			Hoima M. C.	Kancenankumba	U	RMM	Off	1.80	0.54	1.0	Contract		Commercial
			Hoima M. C.	Gregory	U	RMM	Off	1.20	0.54	0.6	Contract		Commercial
			Hoima M. C.	Kampala - Masindi by - pass	U	RMM	Off	0.60	0.54	0.3	Contract		Commercial
			Hoima M. C.	Mparo - Buhanika	U	RMM	Off	4.00	0.54	2.2	Contract		Commercial
			Hoima M. C.	Kasingo - Kigarama	U	RMM	Off	5.50	0.54	3.0	Contract		Commercial
			Hoima M. C.	Kigarama - Kabaale - Kyentale	U	RMM	Off	5.80	0.54	3.1	Contract		Commercial
			Hoima M. C.	Kasasa - Ruyanja	U	RMM	Off	3.60	0.54	1.9	Contract		Commercial
			Hoima M. C.	Kibingo - Kyakadongo	U	RMM	Off	1.40	0.54	0.8	Contract		Feeder
			Hoima M. C.	Rukooge - Busisi	U	RMM	Off	4.00	0.54	2.2	Contract		Residential
			Hoima M. C.	Katuugo - Kyakaliba	U	RMM	Off	6.00	0.54	3.2	Contract		Residential
			Hoima M. C.	Hoima - Kihukya	U	RMM	Off	8.30	0.54	4.5	Contract		Residential
			Hoima M. C.	Kiduuma - Karongo	U	RMM	Off	4.70	0.54	2.5	Contract		Residential
			Hoima M. C.	Kasingo - Kasasa	U	RMM	Off	2.60	0.54	1.4	Contract		Commercial
			Hoima M. C.	Orphanage	U	RMM	Off	0.50	3.20	1.6	Contract		Residential
			Hoima M. C.	Bujumbura - water supply	U	RMM	Off	1.00	3.20	3.2	Contract		Residential
			Hoima M. C.	Duhaga	U	RMM	Off	0.60	3.20	1.9	Contract		Feeder
			Hoima M. C.	Mugenziomu	U	RMM	Off	0.40	3.20	1.3	Contract		Residential
			Hoima M. C.	Bitiku	U	RMM	Off	0.40	3.20	1.3	Contract		Residential
			Hoima M. C.	Kiryatete - Winyi	U	RMM	Off	1.10	3.20	3.5	Contract		Residential
			Hoima M. C.	Round about - Wambabya	U	RMM	Off	1.50	3.20	4.8	Contract		Residential
			Hoima M. C.	Republic	U	RMM	Off	0.40	3.20	1.3	Contract		Feeder
			Hoima M. C.	Ginnery	U	RMM	Off	0.40	3.20	1.3	Contract		Feeder
			Hoima M. C.	Off Rwakalkara	U	RMM	Off	0.30	3.20	1.0	Contract		Feeder
			Hoima M. C.	Karuzizika	U	RMM	Off	0.80	3.20	2.6	Contract		Feeder
			Hoima M. C.	Bakecura	U	RMM	Off	0.40	3.20	1.3	Contract		Feeder
			Hoima M. C.	Bujwabya - Rwenkondwa	U	RMM	Off	1.20	3.20	3.8	Contract		Feeder
			Hoima M. C.	Bujwabya - Duhaga	U	RMM	Off	1.00	3.20	3.2	Contract		Feeder
			Hoima M. C.	Round about - Lagoon	U	RMM	Off	0.20	3.20	0.6	Contract		Residential
			Hoima M. C.	Kyalisima	U	RMM	Off	0.30	3.20	1.0	Contract		Commercial
			Hoima M. C.	Nyakatura - Kwebiila	U	RMM	Off	0.20	3.20	0.6	Contract		Commercial
			Hoima M. C.	Millenium - seminary	U	RMM	Off	1.20	3.20	3.8	Contract		Residential
			Hoima M. C.	Bishop Rwakaikara	U	RMM	Off	0.40	3.20	1.3	Contract		Residential
			Hoima M. C.	Adam	U	RMM	Off	0.50	3.20	1.6	Contract		Residential
			Hoima M. C.	Mukati	U	RMM	Off	0.40	3.20	1.3	Contract		Residential
			Hoima M. C.	Adriko	U	RMM	Off	0.50	3.20	1.6	Contract		Residential
			Hoima M. C.	Off Tayali (Crown hotel)	U	RMM	Off	0.20	3.20	0.6	Contract		Residential
			Hoima M. C.	Kabyanga	U	RMM	Off	0.60	3.20	1.9	Contract		Residential
				Sub Total				115		100			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District / Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMm; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Hoima M. C.	Wright road	U	RMM	On	0.40	4.00	1.6	Contract		Residential
			Hoima M. C.	Fort - Portal road	U	RMM	On	0.60	4.00	2.4	Contract		Residential
			Hoima M. C.	Old Toro road	U	RMM	On	0.60	4.00	1.6	Contract		Residential
			Hoima M. C.	Main street	U	RMM	On	0.40	4.00	1.6	Contract		Residential
			Hoima M. C.	Nyakatura road	U	RMM	On	0.20	4.00	0.8	Contract		Residential
			Hoima M. C.	Mugabe road	U	RMM	On	0.20		0.0	Contract		Residential
			Hoima M. C.	Rwakaikara	U	RMM	On	0.40		0.0	Contract		Commercial
			Hoima M. C.	Bagutatira	U	RMM	On	1.10		0.0	Contract		Residential
			Hoima M. C.	Makidadi	U	RMM	On	0.50		0.0	Contract		Residential
			Hoima M. C.	Isingoma	U	RMM	On	0.80		0.0	Contract		Residential
			Hoima M. C.	Rukurato	U	RMM	On	0.40		0.0	Contract		Residential
			Hoima M. C.	Bujumbura - cathedral	U	RMM	On	0.80		0.0	Contract		Residential
			Hoima M. C.	Kibati COU - Kalyabuhire	U	RMM	On	0.80		0.0	Contract		Residential
			Hoima M. C.	Busisi	U	RMM	On	0.80		0.0	Contract		Commercial
			Hoima M. C.	Kyarwabuyamba	U	RMM	On	3.10		0.0	Contract		Industrial
			Hoima M. C.	Kihomboza - Kaibalya	U	RMM	On	1.00		0.0	Contract		Commercial
			Hoima M. C.	Kyamucumba	U	RMM	On	3.00		0.0	Contract		Residential
			Hoima M. C.	Kyakagunduura - Mwendate	U	RMM	On	3.00		0.0	Contract		Residential
			Hoima M. C.	Budaka lower - Kiteru	U	RMM	On	3.00		0.0	Contract		Residential
			Hoima M. C.	Parajwoki - Bulemwa	U	RMM	On	2.00		0.0	Contract		Residential
			Hoima M. C.	Rwenkobe - Nvamiima	U	RMM	On	6.00		0.0	Contract		Residential
			Hoima M. C.	Kyesiga - Kakundi	U	RMM	On	2.20		0.0	Contract		Residential
			Hoima M. C.	Kamuturaki	U	RMM	On	1.10		0.0	Contract		Commercial
			Hoima M. C.	Bishops House - Katasiha	U	RMM	On	2.50		0.0	Contract		Residential
			Hoima M. C.	Water supply	U	RMM	On	1.50		0.0	Contract		Residential
			Hoima M. C.	Twaha	U	RMM	On	0.80		0.0	Contract		Residential
			Hoima M. C.	Kicwamba - Butebere	U	RMM	On	3.00		0.0	Contract		Residential
			Hoima M. C.	Kyarwabuyamba - Bwanya	U	RMM	On	4.00		0.0	Contract		Residential
			Hoima M. C.	Mparo - Kyedliyo	U	RMM	On	3.00		0.0	Contract		Residential
			Hoima M. C.	Mparo - Kasomora	U	RMM	On	3.70		0.0	Contract		Residential
			Hoima M. C.	Kanenankumba	U	RMM	On	1.80		0.0	Contract		Commercial
			Hoima M. C.	Gregory	U	RMM	On	1.20		0.0	Contract		Commercial
			Hoima M. C.	Kampala - Masindi by - pass	U	RMM	On	0.60		0.0	Contract		Commercial
			Hoima M. C.	Mparo - Buhania	U	RMM	On	4.00		0.0	Contract		Commercial
			Hoima M. C.	Kasingo - Kigarama	U	RMM	On	5.50		0.0	Contract		Commercial
			Hoima M. C.	Kigarama - Kabaale - Kyentale	U	RMM	On	5.80		0.0	Contract		Commercial
			Hoima M. C.	Kasasa - Ruyania	U	RMM	On	3.60		0.0	Contract		Commercial
			Hoima M. C.	Kibingo - Kyadadongo	U	RMM	On	1.40		0.0	Contract		Feeder
			Hoima M. C.	Rukooge - Busisi	U	RMM	On	4.00		0.0	Contract		Residential
			Hoima M. C.	Katuugo - Kyakaliba	U	RMM	On	6.00		0.0	Contract		Residential
			Hoima M. C.	Hoima - Kihukya	U	RMM	On	8.30		0.0	Contract		Residential
			Hoima M. C.	Kiduuma - Karongo	U	RMM	On	4.70		0.0	Contract		Residential
			Hoima M. C.	Kasingo - Kasasa	U	RMM	On	2.60		0.0	Contract		Commercial
			Hoima M. C.	Orphanage	U	RMM	On	0.50		0.0	Contract		Residential
			Hoima M. C.	Bujumbura - water supply	U	RMM	On	1.00		0.0	Contract		Residential
			Hoima M. C.	Duhaga	U	RMM	On	0.60		0.0	Contract		Feeder
			Hoima M. C.	Mugenziomu	U	RMM	On	0.40		0.0	Contract		Residential
			Hoima M. C.	Bliiku	U	RMM	On	0.40		0.0	Contract		Residential
			Hoima M. C.	Kiryatete - Winyi	U	RMM	On	1.10		0.0	Contract		Residential
			Hoima M. C.	Round about - Wambabya	U	RMM	On	1.50		0.0	Contract		Residential
			Hoima M. C.	Republic	U	RMM	On	0.40		0.0	Contract		Feeder
			Hoima M. C.	Gimery	U	RMM	On	0.40		0.0	Contract		Feeder
			Hoima M. C.	Off Rwakaikara	U	RMM	On	0.30		0.0	Contract		Feeder
			Hoima M. C.	Karuziika	U	RMM	On	0.80		0.0	Contract		Feeder
			Hoima M. C.	Bakecura	U	RMM	On	0.40		0.0	Contract		Feeder
			Hoima M. C.	Bujwahya - Rwenkondwa	U	RMM	On	0.40		0.0	Contract		Feeder
			Hoima M. C.	Bujwahya - Duhaga	U	RMM	On	1.20		0.0	Contract		Feeder
			Hoima M. C.	Round about - Lagoon	U	RMM	On	1.00		0.0	Contract		Feeder
			Hoima M. C.		U	RMM	On	0.20		0.0	Contract		Residential

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/U)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Hoima M. C.	Kyalisima	U	RMM	On	0.30		0.0	Contract		Commercial
			Hoima M. C.	Nyakatura - Kwebiha	U	RMM	On	0.20		0.0	Contract		Commercial
			Hoima M. C.	Millenium - seminary	U	RMM	On	1.20		0.0	Contract		Residential
			Hoima M. C.	Bishop Rwaikaikara	U	RMM	On	0.40		0.0	Contract		Residential
			Hoima M. C.	Adam	U	RMM	On	0.50		0.0	Contract		Residential
			Hoima M. C.	Mukati	U	RMM	On	0.40		0.0	Contract		Residential
			Hoima M. C.	Adriko	U	RMM	On	0.50		0.0	Contract		Residential
			Hoima M. C.	Off Tayali (Crown hotel)	U	RMM	On	0.20		0.0	Contract		Residential
			Hoima M. C.	Kabyanga	U	RMM	On	0.60		0.0	Contract		Residential
				Sub Total				2		8			
		0+000 to 0+500	Hoima M. C.	Katasiha - Katikara - Itara (5km)	Earth	PM		5.00	6.20	31.0	Contract		Residential
		0+000 to 0+500	Hoima M. C.	Karongo - Budaka	Earth	PM		5.00	6.20	31.0	Contract		Commercial
		0+000 to 0+700	Hoima M. C.	Muganyizi - Aziizi	Gravel	PM		0.70	6.20	4.3	Contract		Residential
		0+000 to 0+400	Hoima M. C.	Kasaja - Bishops House	Earth	PM		0.40	6.20	2.5	Contract		Residential
		0+000 to 0+900	Hoima M. C.	Kanenankumba - Kihanga - Kihemba	Earth	PM		4.90	6.20	30.4	Contract		Residential
		0+000 to 0+000	Hoima M. C.	Bwanya - Kidoti - Kibona	Earth	PM		5.00	6.20	31.0	Contract		Feeder
		0+000 to 0+000	Hoima M. C.	Kikwatamigo - Bwanya	Earth	PM		2.00	6.20	12.4	Contract		Feeder
		0+000 to 0+000	Hoima M. C.	Kibingo - Kyakadongo - Itara - Kasonde - Buhiga	Earth	PM		6.00	6.20	37.2	Contract		Feeder
		0+000 to 0+000	Hoima M. C.	Wambabya - Kyabalyanga	Earth	PM		6.00	6.20	37.2	Contract		Feeder
		0+000 to 0+710	Hoima M. C.	Surface dressing of Commercial, Market and Duhangura roads	Paved	PM		0.71	84.51	60.0			
				Sub Total				35.71		277			
		0 + 500	Hoima M. C.	Nyakaana road		Drainage construction				18.0	Contract		
		3 + 400	Hoima M. C.	Butaniwa - Butera road		Drainage construction				22.0	Contract		
				Sub Total						40			
				Grand Total Hoima M. C.				265.11		425			
	773												
		0.250 + 0.650	Iganga M. C.	Old Market street	P/U	PM		0.40	450.00	180.0	Contract		Industrial business area. Community need proper access to transact their business.
		0.05 + 0.624	Iganga M. C.	Wagoina	P	PM		0.57	151.06	86.7	Contract		Allows flow of storm water from carriageway to drain. Protects shoulders from damage.
		0 + 300	Iganga M. C.	Bikadho	P	PM		0.30	173.61	52.1	Contract		Allows flow of storm water from carriageway to drain. Protects shoulders from damage.
		0.00+ 0.200	Iganga M. C.	Oboja Street	P	PM		0.20	249.67	49.9	Contract		Allows flow of storm water from carriageway to drain. Protects shoulders from damage.
		0.00+ 0.25	Iganga M. C.	Old Market Street	P	PM		0.25	167.28	41.8	Contract		Allows flow of storm water from carriageway to drain. Protects shoulders from damage.
		0.675 + 0.700	Iganga M. C.	Old Kaliro road	P	PM		0.05	0.00		Contract		Allows flow of storm water from carriageway to drain. Protects shoulders from damage.
				Sub Total				1.77		410.5			
				Grand Total Iganga M. C.				1.77		411			

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
	755		JINJA Municipal Council										
			Jinja M. C.	Road Patching along Bidco Lubas Rd. Bidco Oboja Rd		RMM	On & Off	0.03	7000.00	21.0			
				Sub Total				0.03		21			
			Jinja M. C.	Reconstruction of Iganga Rd,				0		0.0			
			Jinja M. C.	Upgrading Waibale Rd Phase 1 Completion Tobacco Rd II Completion Factory Rd				2.5	365.1	922.0			
				Sub Total				2.525		922.0			
			Jinja M. C.	Marking of Rds						5.0			
			Jinja M. C.	Administrative Expenses						32.4			
			Jinja M. C.	Mechanical						84.8			
				Sub Total						122.2			

			Grand Total Jinja M. C.					2.56		1,065			
--	--	--	--------------------------------	--	--	--	--	-------------	--	--------------	--	--	--

			KABALE Municipal Council										
	757		Kabale M. C.	Jackson		RMM	On	1.98	1.80	3.6	Force Account		The cost is calculated per km
			Kabale M. C.	Mitchel		RMM	On	0.50	0.38	0.2	Force Account		
			Kabale M. C.	Corydon		RMM	On	0.52	1.80	0.9	Force Account		
			Kabale M. C.	Johnsone		RMM	On	1.10	1.80	2.0	Force Account		
			Kabale M. C.	Archer		RMM	On	1.20	0.38	0.5	Force Account		
			Kabale M. C.	Lwamafa		RMM	On	0.60	0.38	0.2	Force Account		
			Kabale M. C.	Cohen		RMM	On	1.23	0.38	0.5	Force Account		
			Kabale M. C.	Bunigo		RMM	On	0.38	1.80	0.7	Force Account		
			Kabale M. C.	Crowford		RMM	On	0.20	0.38	0.1	Force Account		
			Kabale M. C.	Dundas		RMM	On	1.30	0.38	0.5	Force Account		
			Kabale M. C.	Sullivan Square		RMM	On	0.38	0.38	0.1	Force Account		
			Kabale M. C.	Kikungiri		RMM	On	0.68	0.38	0.3	Force Account		
			Kabale M. C.	Mukombe		RMM	On	0.75	0.38	0.3	Force Account		
			Kabale M. C.	Bushekwire		RMM	On	0.45	1.80	0.8	Force Account		
			Kabale M. C.	Bitura house		RMM	On	0.27	0.38	0.1	Force Account		
			Kabale M. C.	Nyindo		RMM	On	0.27	0.38	0.1	Force Account		
			Kabale M. C.	Bwankosya		RMM	On	0.82	1.80	1.5	Force Account		
			Kabale M. C.	Stadium		RMM	On	0.23	1.80	0.4	Force Account		
			Kabale M. C.	Mutambuka		RMM	On	0.30	1.80	0.5	Force Account		
			Kabale M. C.	Mutambuka		RMM	On	0.50	0.38	0.2	Force Account		
			Kabale M. C.	Nkunda		RMM	On	0.10	0.38	0.0	Force Account		
			Kabale M. C.	Kirta		RMM	On	0.13	0.38	0.0	Force Account		
			Kabale M. C.	Magaya		RMM	On	0.11	0.38	0.0	Force Account		
			Kabale M. C.	Rugabo		RMM	On	0.16	0.38	0.1	Force Account		
			Kabale M. C.	Muhumuza		RMM	On	0.32	1.80	0.6	Force Account		
			Kabale M. C.	Rushaki		RMM	On	2.30	0.38	0.9	Force Account		
			Kabale M. C.	Butobere to konyo		RMM	On	2.35	0.38	0.9	Force Account		
			Kabale M. C.	Bugongi		RMM	On	2.40	0.38	0.9	Force Account		
			Kabale M. C.	Nyakeirina		RMM	On	0.60	0.38	0.2	Force Account		
			Kabale M. C.	Bigombe		RMM	On	0.30	0.38	0.1	Force Account		
			Kabale M. C.	Rushoroza		RMM	On	1.98	0.38	0.7	Force Account		
			Kabale M. C.	Rugarama		RMM	On	4.85	0.67	3.3	Force Account		
			Kabale M. C.	Mutebire		RMM	On	0.92	0.38	0.3	Force Account		
			Kabale M. C.	Kyotobokyeyire-Katojo		RMM	On	1.30	0.38	0.5	Force Account		
			Kabale M. C.	Bisamunyru		RMM	On	0.75	0.38	0.3	Force Account		
			Kabale M. C.	Ndorwa		RMM	On	2.35	0.38	0.9	Force Account		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Kabale M. C.	Nyungu		RMM	On	1.25	0.38	0.5	Force Account		
			Kabale M. C.	Rukonjo		RMM	On	2.00	0.38	0.8	Force Account		
			Kabale M. C.	Karujabura		RMM	On	1.34	0.38	0.5	Force Account		
			Kabale M. C.	Nyabikoni		RMM	On	0.80	0.38	0.3	Force Account		
			Kabale M. C.	Kazooza		RMM	On	0.30	0.38	0.1	Force Account		
			Kabale M. C.	Nyerere Avenue		RMM	On	0.30	1.80	0.5	Force Account		
			Kabale M. C.	Nyerere Avenue		RMM	On	0.60	0.38	0.2	Force Account		
			Kabale M. C.	Garage street		RMM	On	0.20	1.80	0.4	Force Account		
			Kabale M. C.	Banyu		RMM	On	0.50	0.38	0.2	Force Account		
			Kabale M. C.	Rwakiseta-Mbareba		RMM	On	1.90	0.38	0.7	Force Account		
			Kabale M. C.	Rukyribuga		RMM	On	1.80	0.38	0.7	Force Account		
			Kabale M. C.	Nigorogoza		RMM	On	2.60	0.38	1.0	Force Account		
			Kabale M. C.	Bakunda		RMM	On	0.30	0.38	0.1	Force Account		
			Kabale M. C.	Bourdillon		RMM	On	2.00	0.38	0.8	Force Account		
			Kabale M. C.	Barugahare		RMM	On	1.60	0.38	0.6	Force Account		
			Kabale M. C.	Mutaga		RMM	On	0.20	0.38	0.1	Force Account		
			Kabale M. C.	Prof. Rwomushana		RMM	On	0.30	0.38	0.1	Force Account		
			Kabale M. C.	Kiroma		RMM	On	0.10	0.38	0.0	Force Account		
			Kabale M. C.	Market Street		RMM	On	0.80	0.38	0.3	Force Account		
			Kabale M. C.	Bunyonyi		RMM	On	0.60	0.38	0.2	Force Account		
			Kabale M. C.	Katabazi		RMM	On	0.80	0.38	0.3	Force Account		
			Kabale M. C.	Kigongi		RMM	On	0.90	0.38	0.3	Force Account		
			Kabale M. C.	Mwanjari		RMM	On	0.60	0.38	0.2	Force Account		
			Kabale M. C.	Karubanda		RMM	On	1.50	0.38	0.6	Force Account		
			Kabale M. C.	Kekubo		RMM	On	1.00	0.38	0.4	Force Account		
			Kabale M. C.	Rutogire		RMM	On	1.20	0.38	0.5	Force Account		
			Kabale M. C.	Rutoma		RMM	On	0.70	0.38	0.3	Force Account		
			Kabale M. C.	Kirigime		RMM	On	0.30	1.80	0.5	Force Account		
			Kabale M. C.	Baraba		RMM	On	0.40	0.38	0.2	Force Account		
			Kabale M. C.	Rutenga		RMM	On	0.40	0.38	0.2	Force Account		
			Kabale M. C.	Kiyora		RMM	On	1.30	0.38	0.5	Force Account		
			Kabale M. C.	Rnaku		RMM	On	0.80	0.38	0.3	Force Account		
			Kabale M. C.	Keishari		RMM	On	1.28	0.38	0.5	Force Account		
			Kabale M. C.	Bujanjara		RMM	On	1.00	0.38	0.4	Force Account		
			Kabale M. C.	Nyakakika		RMM	On	1.80	0.38	0.7	Force Account		
			Kabale M. C.	Rugyendeira		RMM	On	1.20	0.38	0.5	Force Account		
			Kabale M. C.	Bank lane		RMM	On	0.25	1.80	0.5	Force Account		
			Kabale M. C.	Kangye-Biteete		RMM	On	0.60	0.38	0.2	Force Account		
			Kabale M. C.	Itaazya road		RMM	On	0.30	0.38	0.1	Force Account		
			Kabale M. C.	Mugabi Hill Rd		RMM	On	0.60	0.38	0.2	Contract		
			Kabale M. C.	Bushuro Road		RMM	On	0.80	0.38	0.3	Contract		
			Kabale M. C.	Babukika Rd		RMM	On	1.30	0.38	0.5	Contract		
			Kabale M. C.	Makanga road		RMM	On	0.80	0.38	0.3	Contract		
			Kabale M. C.	Butare road		RMM	On	0.90	0.38	0.3	Contract		
			Kabale M. C.	Mushakamba		RMM	On	0.65	0.38	0.2	Contract		
			Kabale M. C.	Kengoma Rwehuye		RMM	On	1.30	0.38	0.5	Contract		
			Kabale M. C.	Kagunga Butobere		RMM	On	1.10	0.38	0.4	Contract		
			Kabale M. C.	Rwamukundi		RMM	On	1.03	0.38	0.4	Contract		
			Kabale M. C.	Kirwa road		RMM	On	0.70	0.38	0.3	Contract		
			Kabale M. C.	mishonga road		RMM	On	0.15	0.38	0.1	Contract		
			Kabale M. C.	Onukirwa road		RMM	On	0.90	0.38	0.3	Contract		
			Kabale M. C.	Nkunda road		RMM	On	0.15	0.38	0.1	Contract		
			Kabale M. C.	Rueccerwa Road		RMM	On	0.52	0.38	0.2	Contract		
			Kabale M. C.	Kakira road		RMM	On	0.80	0.38	0.3	Contract		
			Kabale M. C.	Rutoma road		RMM	On	1.00	0.38	0.4	Contract		
			Kabale M. C.	Lama Kagunga road		RMM	On	2.20	0.38	0.8	Contract		
			Kabale M. C.	Mwisi road		RMM	On	0.20	0.38	0.1	Contract		
			Kabale M. C.	Nyamabare road		RMM	On	0.50	0.38	0.2	Contract		
			Kabale M. C.	Biteete road		RMM	On	0.50	0.38	0.2	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Sub Total				86.50		44			
		0+000-1+816	Kabale M. C.	Rugarama Road Phase III	P	PM		1.82	229.49	416.8	Contract		The road serves Bishop barham University, Rugarama cathedral. Surface dressing first seal was done in the FY 2011/2012. The road is on a steep slope hence need for stone pitching as soon as possible to avoid loss of funds
		0+000-1+980	Kabale M. C.	Rushoroza Road	U	PM		1.98	41.58	82.3	Contract		The road serves Nkozi university and Rushoroza cathedral. PM last done in 2005.
				Sub Total				1.82		499			
				Grand Total Kabale M. C.				90.30		543			
	770												
			Kasese M. C.	Refer to Table 22: Kasese Municipal Council road inventory per Division as at 31 st May, 2012.		RMM	Off	178.52	0.6	100.0	Contract & Force Account		
				Sub Total				178.52		100.0			
			Kasese M. C.	Refer to Table 22: Kasese Municipal Council road inventory per Division as at 31 st May, 2012.		RMM	On	178.52	0.6	100.0	Contract & Force Account		
				Sub Total				178.52		100			
			Kasese M. C.	Kogere	U	PM		0.20	525.6	105.1	Contract		
			Kasese M. C.	Kogere	U	PM		0.45	605.7	272.6	Contract		Last maintained in FY 2011/12.
				Sub Total				0.65		377.7			
				Grand Total Kasese M. C.				357.69		305			
	758												
			Lira M. C.	Nyekorac		RMM	Off	0.22	5.96	1.3	Contract		Roads are within the residential areas but in a sorry state and the population is big.
			Lira M. C.	Alito Camp		RMM	Off	0.07	16.88	1.2	Contract		
			Lira M. C.	Ireda shamba		RMM	Off	0.30	7.82	2.3	Contract		
			Lira M. C.	Okello Ogwen		RMM	Off	0.20	8.01	1.6	Contract		
				Sub Total				0.79		6			
			Lira M. C.	Nyekorac		RMM	On	0.22	27.51	6.1	Contract		Roads are within the residential areas but in a very sorry state and the population is big.
			Lira M. C.	Alito Camp		RMM	On	0.07	35.71	2.5	Contract		
			Lira M. C.	Ireda shamba		RMM	On	0.30	19.11	5.7	Contract		
			Lira M. C.	Okello Ogwen		RMM	On	0.20	18.92	3.8	Contract		
				Sub Total				0.79		18			
		0+00-0+720	Lira M. C.	Lumumba - Ogengo	U	PM		0.72	55.49	40.0	Contract		
		0+00 -0+275	Lira M. C.	Jackson Oyuku	U	PM		0.28	87.31	24.0	Contract		
		0+00-0+50	Lira M. C.	Kirombe	U	PM		0.50	84.82	42.4	Contract		
		0+00-0+370	Lira M. C.	Ober	U	PM		0.37	72.14	26.7	Contract		
		0+00-0+220	Lira M. C.	Blue Corner	U	PM		0.22	105.35	23.2	Contract		The unit rates used are from the MoWT unit rates analysis data.
			Lira M. C.	Road safety						10.0	Contract		
		0+00-0+100	Lira M. C.	Consultancy				1.00		10.0	Contract		PM done on theses roads five years ago.
			Lira M. C.	Enviroment and cross cutting issues						1.8	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Lira M. C.	Mchanical Imprest						15.0	Contract		
		0+00-0+010	Lira M. C.	Variation on Independence and Wonyaci 2 Rd	U			0.01		18.6	Contract		
				Sub Total				3.10		212			
				Grand Total Lira M. C.				417.37		1,356			
759													
			Masaka M. C.	Pothole patching in the central business district (CBD) in square metres	P	RMM	On & Off			120.0	Contract		
			Masaka M. C.	Desilting of paved roads in CBD 15km	P	RMM	On & Off	15.00		60.0	Force Account		
			Masaka M. C.	Labour based maintenance of un paved roads 30km	P	RMM	On & Off	30.00		60.0	Contract		
				Sub Total				30.00		240.0			
			Masaka M. C.	Ssenyange roads	P	PM		4		60.0	Contract		
			Masaka M. C.	Shoulder improvement of 0.62km Alex Ssebowa / Katwe Road	P	PM		0.62		40.0	Contract		
			Masaka M. C.	Circular road	U	PM		1.16		150.0	Contract		
			Masaka M. C.	Drainage improvement along Alex Ssebowa road	U	PM		0.5		60.0	Contract		
			Masaka M. C.	Installation of 100 pieces of 600mm dia culverts	U	Culvert Installation				40	Contract		
			Masaka M. C.	Installation of 20 standard informatory road sign posts along roads in the CBD						5	Force Account		
				Repairs and periodic servicing of 4 tractors and 2 tippers						60	Contract		
			Masaka M. C.	Fuel and lubricants						18.0	Contract		
			Masaka M. C.	Travel inland preparation of documents, monitoring						12.0	Force Account		
				Sub Total						445.0			
				Grand Total Masaka M. C.				40.64		463			
774													
			Masindi M.C.	Omukama Road	Gravel	RMM	Off	1.50			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Rwebikohi road,	Earth	RMM	Off	1.10			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Rwijerje Road,	Gravel	RMM	Off	0.90			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Victory Gardens road	Earth	RMM	Off	0.20			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kirungawwa Road	Gravel	RMM	Off	2.20			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kisengya road	Earth	RMM	Off	2.10			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Wamara road	Earth	RMM	Off	1.60			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Bulyasojo Road	Earth	RMM	Off	1.20			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Dr. Kununka Road in	Earth	RMM	Off	0.80			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (PUP)	Scope of Works: PM; RMM; RMMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masindi M.C.	Kisarabwire Road	Earth	RMM	Off	1.30			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kyamunara road,	Earth	RMM	Off	2.50			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kamunyonga Road	Earth	RMM	Off	2.70			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kisiita road Kabalega	Earth	RMM	Off	2.70			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	N.T.C. Via Kijura South	Earth	RMM	Off	1.00			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Masesco road,	Earth	RMM	Off	1.50			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Butiaba Road to Kijura - Kinogozi road	Gravel Earth	RMM	Off	1.00			Road Gang	poor	UNRA
			Masindi M.C.	Kijunjubwa Road	Gravel	RMM	Off	2.80			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kijunjubwa road the	Gravel	RMM	Off	2.50			Road Gang	Very good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kabarwana road	Gravel	RMM	Off	2.00			Road Gang	Poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Majara road	Gravel	RMM	Off	1.80			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Trencorp Road	Gravel	RMM	Off	3.00			Road Gang	V.Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Bulyasojo Road via works	Gravel	RMM	Off	1.90			Road Gang	Fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Majara road to	Earth	RMM	Off	0.30			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Masesco Road to Butiaba Road	Gravel	RMM	Off	2.00			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Butiaba rd. to kisiita	Earth	RMM	Off	0.90			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	to Bulyasojo Road	Earth	RMM	Off	0.80			Road Gang	good	
			Masindi M.C.	Badugu Road	Earth	RMM	Off	2.00			Road Gang	Good	
			Masindi M.C.	Rutumba Road	Earth	RMM	Off	1.40			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kirasa- Kampala Road	Gravel	RMM	Off	1.40			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Maji Mazuni road	Gravel	RMM	Off	1.20			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Road Kampala road	Gravel	RMM	Off	1.30			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kirasa T.C to kamurasa	gravel	RMM	Off	2.20			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Henry Mugisa road	Gravel	RMM	Off	1.50			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Tibanyenda Road	Earth	RMM	Off	1.00			Road Gang	Poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kabalega Crescent	Earth	RMM	Off	1.00			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Baker Crescent	Earth	RMM	Off	1.50			Road Gang	fair	
			Masindi M.C.	Kamurasi road	Gravel	RMM	Off	0.65			Road Gang	fair	
			Masindi M.C.	Karubanga road	Earth	RMM	Off	0.70			Road Gang	poor	
			Masindi M.C.	Butiaba road to	Earth	RMM	Off	0.70			Road Gang	fair	
			Masindi M.C.	Bulyasojo road	Earth	RMM	Off				Road Gang		
			Masindi M.C.	Nyangahya river road	Earth	RMM	Off	1.20			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District / Town Council / Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMmM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masindi M.C.	Ashton drive	Earth	RMM	Off	0.33			Road Gang	v.good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Manyuru	gravel	RMM	Off	3.30			Road Gang	poor	
			Masindi M.C.	Perse street	partly earth	RMM	Off	0.40			Road Gang	V.Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Bikunya road	0.35m tarr	RMM	Off				Road Gang	Good	To be tarmacked using PRDP 2011/12
			Masindi M.C.	Hospital Road	0.15 gravel	RMM	Off				Road Gang	Poor	For FY 2011/12 for Periodic Maintenance
			Masindi M.C.	Sir Tito Winyi	Gravel	RMM	Off	0.20			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kasigwa	Gravel	RMM	Off	0.20			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kamese	Gravel	RMM	Off	0.20			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Baharagata	Gravel	RMM	Off	0.20			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Bunyoro Kitara	Gravel	RMM	Off	0.20			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Nyangabyaki Road	Earth	RMM	Off	1.60			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Roads in the Town View plots	Earth	RMM	Off	4.80			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Ssebegala	Gravel	RMM	Off	0.60			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Habitat village	Earth	RMM	Off	1.90			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Rushirya (Tegras) in Kisita	Earth	RMM	Off	1.10			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	NTC to kisita road	Earth	RMM	Off	0.70			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Masesco road to	Earth	RMM	Off	0.50			Road Gang	very poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Army Barracks	Gravel	RMM	Off	1.50			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Tongue street	paved	RMM	Off	0.50			Road Gang	good	
			Masindi M.C.	Kijunjubwa	paved	RMM	Off	0.30			Road Gang	good	
			Masindi M.C.	Butiaba	paved	RMM	Off	1.00			Road Gang	v.good	UNRA
			Masindi M.C.	Masindi Port	paved	RMM	Off	1.00			Road Gang	v.good	UNRA
			Masindi M.C.	Market street	paved	RMM	Off	0.60			Road Gang	good	
			Masindi M.C.	Ntuba	paved	RMM	Off	0.60			Road Gang	fair	
			Masindi M.C.	Commercial street	paved	RMM	Off	0.50			Road Gang	Good	
			Masindi M.C.	Iguru	gravel	RMM	Off	0.30			Road Gang	good	construct
			Masindi M.C.		Earth	RMM	Off	1.50			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kigulya	Earth	RMM	Off	1.00			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kahalega crescent	Earth	RMM	Off	1.00			Road Gang	Good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Amanya	Earth	RMM	Off	1.20			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kabarwana to Kisengya	Earth	RMM	Off	2.10			Road Gang	o.7KM Very	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Manyuru to Kamurasi	Earth	RMM	Off	0.30			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kirasa road to Town	Earth	RMM	Off	0.30			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kampala road to Manyuru	Earth	RMM	Off	0.40			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Masindi M.C.	Nyabikere road	Earth	RMM	Off	1.30			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Excel road	Earth	RMM	Off	1.00			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Murienene	Earth	RMM	Off	1.50			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kyamunara to Masesco road	Earth	RMM	Off	0.90			Road Gang	fair	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Access road	Earth	RMM	Off	0.30			Road Gang	poor	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Tibahwera road	Earth	RMM	Off	1.10			Road Gang	fair	
			Masindi M.C.	Market street road	Gravel	RMM	Off	0.70			Road Gang	poor	
			Masindi M.C.	katengeta -Kaborogota road	Gravel	RMM	Off	1.70			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Nyamundu road	Earth/gravel	RMM	Off	0.32			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Nyakahara road	Earth/gravel	RMM	Off	0.38			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kirasa 1 planned area roads	Earth/gravel	RMM	Off	0.68			Road Gang	good	Division employs 40 casual labourers, 3 head men, and 1 supervisor
			Masindi M.C.	Kijunjubwa Junction to Water Of Karujubu Rwijere	Gravel	RMM	Off	1.50			Road Gang	Fair	
			Masindi M.C.		Gravel	RMM	Off	3.70			Road Gang	fair	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kibiyama -Katasenya via Nyang	Gravel	RMM	Off	4.00			Road Gang		Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Rwijere- Nyabisense-Kibwona	Gravel	RMM	Off	6.60			Road Gang	good	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Nyabisense-Kitonzo	Earth	RMM	Off	1.40			Road Gang	poor	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Katasenya-Centre to Butoobe,	Gravel	RMM	Off	4.00			Road Gang	good	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Binyinya-Nyangahya	Earth	RMM	Off	3.60			Road Gang	poor	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kalyango-Kakwese-Kwatamwan	gravel	RMM	Off	4.40			Road Gang	good	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Katasenya-Bwita up to bounda	Earth	RMM	Off	1.90			Road Gang	poor	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kamurasi demo-Kisengya	earth	RMM	Off	1.00			Road Gang	poor	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kabarwana-kamurasi		RMM	Off	0.60			Road Gang	fair	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kamurasi at disabled's school to earth	earth	RMM	Off	1.40			Road Gang	poor	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Birza at school's stadium down	earth	RMM	Off	1.50			Road Gang	poor	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Bizi-Bigando	gravel	RMM	Off	4.70			Road Gang	fair	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kyamujwara-Kijambura	gravel	RMM	Off	3.10			Road Gang	fair	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kyamugweri-Kyamujwara	earth	RMM	Off	1.50			Road Gang	fair	Division employs 18 casual labourers, 2 head men, and 1 supervisor
			Masindi M.C.	Kitojo-Kirima	Earth	RMM	Off	2.60			Road Gang	poor	Division employs 24 casual, 2 headmen, and 1 supervisor
			Masindi M.C.	Kitojo-Kisiita	Earth	RMM	Off	1.30			Road Gang	poor	Division employs 24 casual, 2 headmen, and 1 supervisor
			Masindi M.C.	Kisiita-Kabalye	Earth	RMM	Off	2.00			Road Gang	poor	Needs Rehab
			Masindi M.C.	Kyamunara-Kabalye	Earth	RMM	Off	1.20			Road Gang	Good	Division employs 24 casual, 2 headmen, and 1 supervisor

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chaignage	District/Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
				Grand Total Mbale M. C.				183.28		607.803			
	761												
		0+000 - 1+100	Mbarara M. C.	Kijungu Road		RMM		1.10	3.64	4.0			Light Traffic Road
		0+000 - 0+600	Mbarara M. C.	Akiiki - Nyabongo Road		RMM		0.60	13.33	8.0	Contract		Heavy Traffic Road Dual carriage way
		0+000 - 0+350	Mbarara M. C.	Bishop Willis road		RMM		0.35	8.57	3.0	Contract		Heavy Traffic Road
		0+000 - 1+400	Mbarara M. C.	Mubangizi Road		RMM		1.40	5.00	7.0	Contract		Heavy Traffic Road
		0+000 - 0+300	Mbarara M. C.	Bucunku Road		RMM		0.30	13.33	4.0	Contract		Heavy Traffic Road
		0+000 - 2+400	Mbarara M. C.	Bulemba Road		RMM		2.40	4.17	10.0	Contract		Heavy Traffic Road
		0+000 - 0+530	Mbarara M. C.	Galt Road		RMM		0.53	7.55	4.0	Contract		Light Traffic Road
		1+000 - 2+050	Mbarara M. C.	Kyamungorani Road		RMM		1.05	5.71	6.0	Contract		Rehabilitated in 2006
		0+000 - 0+600	Mbarara M. C.	Bananuka Drive		RMM		0.60	6.67	4.0	Contract		Light Vehicles
		0+000 - 0+790	Mbarara M. C.	Stanley Drive		RMM		0.79	6.33	5.0	Contract		Light Vehicle
		0+000 - 0+880	Mbarara M. C.	Bishop Stretcher		RMM		0.88	5.68	5.0	Contract		Light Vehicle
				Sub Total				10		60			
		1+000 - 1+000		Ntare Road		PM		1.20	426.67	512.0	Contract		1200m length x 9m wide, stone pitching of storm water channel and culvert installation. Heavy Traffic Road
		0+000 - 0+350		Bishop Willis Road		PM		0.35	291.43	102.0	Contract		350m length x 1m wide and improving storm water channel.
		0+000 - 0+300		Bucunku Road		PM		0.30	294.00	88.2	Contract		300m length x 1m wide and improving storm water channel.
				Monitoring & Evaluation						15.0	Force Account		
				District Roads Committee						3.0	Force Account		
				Mechanical imprest						16.2	Force Account		Servicing & repairs of road equipments & vehicles
				Sub Total				1.85		776.37			
				Grand Total Mbarara M. C.				11.85		796			
	762												
			Moroto M. C.	Adyebo				2.00	1.15	2.3	Contract		Connecting UN offices and communities of Nakapelman/Mt. Moroto Hotel
			Moroto M. C.	Pian				0.70	1.15	0.8	Contract		A link to CBD in South division and connects to a primary school
			Moroto M. C.	Jie				0.80	1.15	0.9	Contract		A link to CBD in South division and connects to a primary school
			Moroto M. C.	Dodoth				0.80	1.15	0.9	Contract		CBD and connects to the community of Nakapelman
			Moroto M. C.	Narwosi				1.50	1.15	1.7	Contract		An alternative route from Soroti high way to the Southern part of Moroto town.
			Moroto M. C.	Kakoliye Access				0.70	1.15	0.8	Contract		Connects to Kakoliye primary school
			Moroto M. C.	Odeke				1.60	1.15	1.8	Contract		Connects two instutons of learning from Moroto town
			Moroto M. C.	Kitale				2.50	1.15	2.9	Contract		A highway to Kenya linking Moroto town to the subcounty of Nadunget

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District / Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Moroto M. C.	Independence				1.70	1.15	2.0	Contract		Connects to the administrative centre of the district from town and communities of Prisons barracks/Katikekile subcounty
			Moroto M. C.	Circular				3.70	1.15	4.3	Contract		The road is prone to a lot of storm water. It is a link to communities/NGOs of senior quarters
			Moroto M. C.	Soroti				1.10	1.15	1.3	Contract		An alternative route from Soroti high way to the Northern part of Moroto town.
			Moroto M. C.	Rupa				0.80	1.15	0.9	Contract		Connects to Moroto army barracks (3rd division head quarters)
			Moroto M. C.	Municipal access			-	0.40	1.15		Contract		A link to the administrative offices of the district
			Moroto M. C.	Loruk				1.50	1.15	1.7	Contract		Connects Moroto Town to Rupa sub county.
			Moroto M. C.	Achia				0.90	1.15	1.0	Contract		Connects residences of Junior quarters to Kitale road
			Moroto M. C.	Narwosi closes				2.10	1.15	2.4	Contract		Access roads within Narwosi village
			Moroto M. C.	Angiroi				1.50	1.15	1.7	Contract		A link to CBD in North division
			Moroto M. C.	Teko Access				0.60	1.15	0.7	Contract		A link to a health centre in Natumskou ward
			Moroto M. C.	Narwosi				1.50	1.15	1.7	Contract		The road connects the southern part of Moroto town to Soroti high way
			Moroto M. C.	Idro				1.20	1.15	1.4	Contract		Connects to a technical school and mission
			Moroto M. C.	Lokwang				1.20	1.15	1.4	Contract		Residential road in North division
			Moroto M. C.	Lia street				1.10	1.15	1.3	Contract		A link to CBD in North division
			Moroto M. C.	Nakapelimen				2.00	1.15	2.3	Contract		Alternative route connecting North and South division
			Moroto M. C.	Lopeduru market				1.20	1.15	1.4	Contract		A business route to the main market in South division
			Moroto M. C.	Akamu				0.90	1.15	1.0	Contract		A residential road in North division
			Moroto M. C.	Imagit				1.90	1.15	2.2	Contract		Residential road in South division
			Moroto M. C.	Lomilo				1.20	1.15	1.4	Contract		connects to a school/residences
			Moroto M. C.	Lorwor				1.30	1.15	1.5	Contract		connects to a school/residences
			Moroto M. C.	Tammukede				1.10	1.15	1.3	Contract		Alternative link to health centre/technical school
			Moroto M. C.	Ojakala				1.60	1.15	1.8	Contract		It connects to the high level tank and serves communities/NGOs around Moroto high school.
			Moroto M. C.	Nakiloro				1.00	1.15	1.2	Contract		Connects to army barracks and sub county of Katikekile.
			Moroto M. C.	Lorika				1.40	1.15	1.6	Contract		Connects to offices/institutions/residences in North division
			Moroto M. C.	Singila				0.50	1.15	0.6	Contract		Alternative route to UN (WFP)
			Moroto M. C.	Tepeth (water pumps)				2.00	1.15	2.3	Contract		Connects to water pumps supplying town
				Sub Total				46		52			
		00+000-1+500	Moroto M. C.	Narwosi	Gravel	PM		1.40	72.79	101.9	Contract		The road had some gravel four years back without a proper drainage system. The road connects the southern part of Moroto town to Soroti high way
		00+000-0+700	Moroto M. C.	Kakoliye Access	Earth	PM		0.50	31.14	15.6	Contract		The road has never been rehabilitated and therefore requires enormous scope of work. It connects to a primary schools in Kakoliye Village
		00+000-2+100	Moroto M. C.	Narwosi closes	Earth	PM		1.25	25.47	31.8	Contract		The road has never been rehabilitated and therefore requires enormous scope of work. It connects to the new settlements in Kakoliye/Narwosi Village
		00+000-1+600	Moroto M. C.	Odeke	Earth	PM		0.70	136.05	95.2	Contract		The road has never been rehabilitated and therefore requires enormous scope of work. It connects to two education institutions

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
		00+000-0+600	Moroto M. C.	Teko Access	Earth	PM		0.40	39.11	15.6	Contract		The road has never been rehabilitated and therefore requires enormous scope of work. A link to a health centre in Natumskou ward
		item	Moroto M. C.	Adyebo, Lomilo, Imagit, Achia, Lopeduru	Gravel	PM				20.7	Force account		Culvert crossings have been damaged or missing on many roads and need replacement/installation
		00+000-3+700	Moroto M. C.	Circular	Gravel	PM				9.8	Force account		An alternative route to WFP offices/Mt. Moroto hotel from Moroto town. The bridge requires some maintenance works.
		00+000-3+700	Moroto M. C.	Circular	Gravel	PM		0.60	107.08	64.2	Contract		The road is prone to a lot of storm water. It is a link to communities/NGOs of senior quarters
		00+000-2+000	Moroto M. C.	Tepeth (water pumps)	Earth	PM		1.00	19.65	19.7	Force account		Road is prone to a lot of storm water/streams from Mt. Moroto. It connects to the water supply points (water pumps) of the town.
		00+000-0+500	Moroto M. C.	Singila	Earth	PM				8.0	Force account		Road is affected by a crossing stream. Route connects to Mt. Moroto hotel/KDA quarters.
				Sub Total				5.85		383			
		00+000-0+500	Moroto M. C.	Singila	Gravel	PM				5.4	Contract		The work of drainage has already been done and awaiting final payments
			Moroto M. C.	Consultancy services for road designs		Consultancy				24.0	Contract		The Council engaged a consultancy firm to undertake designs for roads and the activity is in final stages.
				Sub Total						29			
				Grand Total Moroto M. C.				51.85		464			
	772												
MUKONO Municipal Council													
			Mukono M. C.	Njogezi close		RMM		1.00	2.00	2.0	Contract		
			Mukono M. C.	Nasuti close		RMM		0.80	2.00	1.6	Contract		
			Mukono M. C.	Kirangira		RMM		1.50	2.00	3.0	Contract		
			Mukono M. C.	Buntubulamu		RMM		1.20	2.00	2.4	Contract		
			Mukono M. C.	Namaalwa		RMM		0.50	2.00	1.0	Contract		
			Mukono M. C.	Nakabago ring		RMM		1.00	2.00	2.0	Contract		
			Mukono M. C.	Nakabago rise		RMM		0.50	2.00	1.0	Contract		
			Mukono M. C.	Badru kakungulu		RMM		1.00	2.00	2.0	Contract		
			Mukono M. C.	Cardinal Nsubuga		RMM		1.40	2.00	2.8	Contract		
			Mukono M. C.	Kyaggwe Link		RMM		1.40	2.00	2.8	Contract		
			Mukono M. C.	Kyaggwe crescent		RMM		0.90	2.00	1.8	Contract		
			Mukono M. C.	Lwajali Road		RMM		2.30	2.00	4.6	Contract		
			Mukono M. C.	Ziribagwa Road		RMM		2.00	2.00	4.0	Contract		
			Mukono M. C.	Prison - Bugujju Road		RMM		1.00	2.00	2.0	Contract		
			Mukono M. C.	Upper Kauka Prison		RMM		0.50	2.00	1.0	Contract		
			Mukono M. C.	Kigombya - Namumira		RMM		5.00	2.00	10.0	Contract		
			Mukono M. C.	Hanu Mukasa Hill Network		RMM		3.00	2.00	6.0	Contract		
			Mukono M. C.	Ntawo D.F.I		RMM		5.50	2.00	11.0	Contract		
			Mukono M. C.	Dandira		RMM		3.50	2.00	7.0	Contract		
			Mukono M. C.	Mawangala - Kyesereka		RMM		7.00	2.00	14.0	Contract		
			Mukono M. C.	Nakalere		RMM							
			Mukono M. C.	Buddugala Nama		RMM		2.00	2.00	4.0	Contract		
			Mukono M. C.	Nsaziro		RMM		0.50	2.00	1.0	Contract		
			Mukono M. C.	Joggo Buddugala		RMM		4.00	2.00	8.0	Contract		
			Mukono M. C.	Kolo - Senyi		RMM		5.00	2.00	10.0	Contract		
			Mukono M. C.	Njerere - Kitale		RMM		4.00	2.00	8.0	Contract		
			Mukono M. C.	Sonde Kikulu		RMM		3.00	2.00	6.0	Contract		
			Mukono M. C.	Nyanja - Nakalere		RMM		3.00	2.00	6.0	Contract		
			Mukono M. C.	Ellys - Seeta		RMM		1.50	2.00	3.0	Contract		
			Mukono M. C.	Serado - Bajjo		RMM		1.00	2.00	2.0	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Mukono M. C.	Bugoba - Baggala		RMM		2.00	2.00	4.0	Contract		
			Mukono M. C.	Kagala		RMM		3.00	2.00	6.0	Contract		
				Sub Total				70		140			
			Mukono M. C.	Kame - Antoni	P	PM		1.00	250.00	250.0	Contract		Provision of second seal.
			Mukono M. C.	Serado - Bajjo	U			1.00	5.00	5.0	Consultancy		
			Mukono M. C.	Koob Bukerere	U	PM		1.00	5.00	5.0	Consultancy		
			Mukono M. C.	Sekatawa Ntinda	U	PM		2.00	5.00	10.0	Consultancy		
			Mukono M. C.	Bishop Turker		PM		1.70	17.65	30.0	Contract		Pot hole patching and repairs.
			Mukono M. C.	Nakabago Ntawo		PM		2.30	8.70	20.0	Contract		
				Sub Total				9.00		320			
			Mukono M. C.	Zavuga Road		Bridge Maintenance				3.0	Contract		Road culvert crossing.
			Mukono M. C.	Ziribagwa Road		Bridge Maintenance				6.0	Contract		Road culvert crossing.
			Mukono M. C.	Kirangira Road		Bridge Maintenance				6.0	Contract		Roadside stone pitching 500 square metres.
			Mukono M. C.	Paul Kavuma Road		Bridge Maintenance				6.0	Contract		
			Mukono M. C.	Ssekiboobo Road		Bridge Maintenance				3.0	Contract		
			Mukono M. C.	Nile Rose Road		Bridge Maintenance				6.0	Contract		
			Mukono M. C.	Joggo - Budugala		Bridge Maintenance				30.0	Contract		
				Sub Total						60			
				Grand Total Mukono M. C.				79.00		580			
	775		NTUNGAMO Municipal Council										
			Ntungamo M. C.	Kaharata		RMM		3.40	8.53	29.0	Force Account		No major works have ever been done on this road. It is a major road in Eastern Division.
			Ntungamo M. C.	Katera		RMM		2.00	11.00	22.0	Force Account		It connects Binyerere Primary school and Mbarara-Kabale Highway.
			Ntungamo M. C.	Karyija		RMM		4.60	6.74	31.0	Force Account		Road connects Ruhooko P. S. and Ruhooko HC III in from Mbarara - Kabale Highway.
			Ntungamo M. C.	Kaguta-Muhangi		RMM		1.30	26.92	35.0	Contract		This Road connects Mbarara - Kabale road through the lower town.
				Sub Total				11.30		117			
			Ntungamo M. C.	Kakeito	U	PM		3.10	25.00	77.5	Contract		Connects two schools Kyamate and Rukindo P.S. No major works done on this road.
	0+3100		Ntungamo M. C.	Kategaya	U	PM		2.00	15.00	30.0	Contract		Some routine maintenance on going. Along this road there are hotels, schools thus road needs to be in good condition.
	0+2000		Ntungamo M. C.	Kamwesiga	U	PM		2.00	25.00	50.0	Contract		This road is through residential area in Kikoni and connects to three schools, Mutanoga P.S., Kikoni SDA Primary and Secondary.
	0+700		Ntungamo M. C.	Mbaine	U	PM		0.70	17.86	12.5	Contract		Mbaine road links Mbarara - Kabale Highway to district headquarters. Along this road is the Police Station, Catholic Church Parish, Health Centre III and Mother Care P. S.
	0+1500		Ntungamo M. C.	Kajinya	U	PM		1.50	49.96	74.9	Contract		Kajinya road connects Ntungamo - Rukungiri road and Mailo 2 Trading Centre. It links Mother Care Primary School, Blessing Primary School, some residences and there is a big Hotel coming up along this road.
				Sub Total				9.30		245			
				Grand Total Ntungamo M. C.				20.60		362			
	778		RUKUNGIRI Municipal Council										
			Rukungiri M. C.	Kagashe - Katwekamwe		RMM	Off	5.20	1.80	9.4	Force Account		Links agricultural and production areas with Town Centre. PM done FY2004/05.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts, Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Rukungiri M. C.	Nyerere		RMM	Off	0.70	0.85	0.6	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Nyakibale - Kinyasano		RMM	Off	2.20	1.80	4.0	Force Account		Links agricultural and production areas with Town Centre periodic maintenance done 2008/2009 fy
			Rukungiri M. C.	Katerera		RMM	Off	0.70	0.85	0.6	Contract		Links agricultural and production areas with Town Centre periodic maintenance done 2002/2003 fy
			Rukungiri M. C.	Bweyakeye		RMM	Off	0.20	0.85	0.2	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Butimba Ring		RMM	Off	1.80	1.80	3.2	Force Account		Links agricultural and production areas with Town Centre periodic maintenance done 2008/2009 fy
			Rukungiri M. C.	Kifunjo		RMM	Off	1.00	1.80	1.8	Force Account		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Stadium bend		RMM	Off	0.40	0.85	0.3	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Bunura		RMM	Off	0.50	0.85	0.4	Contract		Links agricultural and production areas with Town Centre periodic maintenance done 2010/2011 fy
			Rukungiri M. C.	Valley road		RMM	Off	1.40	1.80	2.5	Force Account		Links agricultural and production areas with Town Centre. PM done FY2010/11.
			Rukungiri M. C.	Church road		RMM	Off	0.20	1.80	0.4	Force Account		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Rukungiri Inn		RMM	Off	0.20	1.80	0.4	Force Account		Links agricultural and production areas with Town Centre . never since it was opened.
			Rukungiri M. C.	Rwanyakashesha		RMM	Off	1.00	0.85	0.9	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Rugarama		RMM	Off	1.80	0.85	1.5	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Council road		RMM	Off	0.30	0.85	0.3	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Butagasi ring		RMM	Off	0.90	0.85	0.8	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Bwambale		RMM	Off	0.50	0.85	0.4	Contract		Links agricultural and production areas with Town Centre. PM done FY2010/11.
			Rukungiri M. C.	Kayembe		RMM	Off	0.80	0.85	0.7	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Marumba - Nyakibare		RMM	Off	2.80	1.80	5.0	Force Account		Links agricultural and production areas with Town Centre.
			Rukungiri M. C.	Rubabo		RMM	Off	5.40	0.85	4.6	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Bwoma - Ndimbirwe		RMM	Off	1.80	0.85	1.5	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Ndimbirwe		RMM	Off	1.60	0.85	1.4	Contract		Links agricultural and production areas with Town Centre. PM done FY2006/07.
			Rukungiri M. C.	Kakomkoma		RMM	Off	3.50	0.85	3.0	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Kitimba		RMM	Off	1.80	0.85	1.5	Contract		Links agricultural and production areas with Town Centre. PM done FY2009/10.
			Rukungiri M. C.	Kyatoko		RMM	Off	2.00	1.80	3.6	Force Account		Links agricultural and production areas with Town Centre. PM done FY2008/09.
			Rukungiri M. C.	Kagashe - Birara		RMM	Off	1.60	0.85	1.4	Contract		Links agricultural and production areas with Town Centre. No PM since it was opened.
			Rukungiri M. C.	Kakabada lane		RMM	Off	0.50	0.85	0.4	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Kakomkoma - Omukayaga		RMM	Off	2.30	1.80	4.1	Force Account		Links agricultural and production areas with Town Centre.

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Rukungiri M. C.	Kabaana		RMM	Off	0.50	0.85	0.4	Contract		Links agricultural and production areas with Town Centre. No PM since it was opened.
			Rukungiri M. C.	Kanyinya - Omubaheesi		RMM	Off	1.30	0.85	1.1	Contract		Links agricultural and production areas with Town Centre. PM done FY2004/05.
			Rukungiri M. C.	Kiyaga road		RMM	Off	0.40	1.80	0.7	Force Account		Links agricultural and production areas with Town Centre.
			Rukungiri M. C.	Rujumbura		RMM	Off	0.80	1.80	1.4	Force Account		Links agricultural and production areas with Town Centre. PM done FY2005/06.
			Rukungiri M. C.	Kalyeka - Nyabikuku		RMM	Off	2.40	1.80	4.3	Force Account		Links agricultural and production areas with Town Centre.
			Rukungiri M. C.	Karegyesa road	P	RMM	Off	2.00	4.00	8.0	Force Account		Town centre.
				Totals				50.5		71			
			Rukungiri M. C.	Kinyasano	P	PM		0.55	211.73	116.5	Contract		
			Rukungiri M. C.	Kigina - Kabahirayo	U	PM		1.70	37.32	63.5	Contract		
			Rukungiri M. C.	Nyamayenje - Marumba	U	PM		2.90	30.00	87.0	Contract		
				Sub Total				5.15		267			
			Rukungiri M. C.	Kagashe - Karere		Culvert Installation		7 Lines		4.2	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Kifunjo(aspots)		Culvert Installation		19 Lines		7.4	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Kagashe - Birara		Culvert Installation		7 Lines		4.2	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Kinyasano junction		Culvert Installation		7 Lines		4.2	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Kakonkoma(aspots)		Culvert Installation		22 Lines		9.5	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Kanyinya - Omubaheesi (aspots)		Culvert Installation		14 Lines		6.3	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Ndimbirwe - Kyabalongo		Culvert Installation		9 Lines		4.7	Contract		600mm concrete culverts. Links urban centres
			Rukungiri M. C.	Butagatsi - Kabaana upper		Culvert Installation		7 Lines		4.2	Contract		600mm concrete culverts. Links urban centres
				Sub Total						45			
				Grand Total Rukungiri M. C.				55.65		382			
763													
			Soroti M. C.	Obwangor		RMM	Off	1.00	2.00	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Solot Avenue		RMM	Off	1.40	1.43	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Okodi Road		RMM	Off	1.00	2.00	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Market Street		RMM	Off	1.10	2.73	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Ekayu Lane		RMM	Off	0.90	1.11	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Harridas		RMM	Off	1.30	1.77	2.3	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Station road		RMM	Off	1.10	1.82	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Jumabhai road		RMM	Off	1.20	2.50	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Flying school Rd		RMM	Off	0.80	1.00	0.8	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	School road		RMM	Off	1.10	0.91	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	North avenue		RMM	Off	0.90	1.11	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Unpaved		RMM	Off				Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Olaboro		RMM	Off	1.00	1.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Opiyal		RMM	Off	0.70	2.86	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Madera		RMM	Off	1.00	1.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Ijala		RMM	Off	0.60	1.67	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	OkurutClose		RMM	Off	0.30	6.67	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Central Avenue		RMM	Off	1.90	1.58	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Lalle Road		RMM	Off	1.00	1.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Kakungulu Raod		RMM	Off	1.50	0.67	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Engulu Road		RMM	Off	1.20	1.67	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Engulu raod		RMM	Off	0.80	1.25	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Hajji Etegu Raod		RMM	Off	0.90	2.22	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Esabu road		RMM	Off	0.70	1.43	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Egweu Road		RMM	Off	0.70	1.43	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Alanyu road		RMM	Off	0.40	1.25	0.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Eliot Road		RMM	Off	0.60	0.83	0.5	Force Account		2- High, 1- Ministry of works estimates

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Soroti M. C.	Bisina road		RMM	Off	0.60	1.67	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Kenedy square		RMM	Off	0.70	0.00	0.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Harper Road		RMM	Off	0.90	1.11	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Liverpool Road		RMM	Off	0.20	10.00	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Angois road		RMM	Off	0.30	1.67	0.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Opaino road		RMM	Off	0.70	0.71	0.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Emiru Road		RMM	Off	0.40	2.50	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Orwadai Road		RMM	Off	0.30	6.67	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Komolo road		RMM	Off	0.50	4.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Opeta close		RMM	Off	0.50	2.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Ogwara Crescent		RMM	Off	0.60	3.33	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Bugondo Crescent		RMM	Off	0.55	1.82	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Oculoi road		RMM	Off	0.30	3.33	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Aliabu Road		RMM	Off	2.00	0.50	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Emokor Road		RMM	Off	0.50	2.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Elangot road		RMM	Off	1.00	1.00	1.0	Force Account		2- High, 1- Ministry of works estimates
			Sub Total					35.15		58.1			
			Soroti M. C.	Obwangor		RMM	On	1.00	3.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Solor Avenue		RMM	On	1.40	9.29	13.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Okodi Road		RMM	On	1.00	1.00	4.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Market Street		RMM	On	1.10	22.73	25.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Elayu Lane		RMM	On	0.90	2.22	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Harridas		RMM	On	1.30	0.00	0.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Station road		RMM	On	1.10	8.18	9.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	lumabhai road		RMM	On	1.20	10.83	13.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Flying school Rd		RMM	On	0.80	1.25	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	School road		RMM	On	1.10	1.00	1.1	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	North avenue		RMM	On	0.90	3.33	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Unpaved		RMM	On				Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Olaboro		RMM	On	1.00	3.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Opiyai		RMM	On	0.70	15.71	11.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Madera		RMM	On	1.00	3.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Jjala		RMM	On	0.60	3.83	2.3	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	OkurutClose		RMM	On	0.30	26.67	8.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Central Avenue		RMM	On	1.90	8.42	16.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Lalle Road		RMM	On	1.00	3.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Kakungulu Raod		RMM	On	1.50	2.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Engalu Road		RMM	On	1.20	3.67	4.4	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Engulu raod		RMM	On	0.80	3.25	2.6	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Haji Etegu Raod		RMM	On	0.90	7.78	7.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Esabu road		RMM	On	0.70	3.43	2.4	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Egwetu Road		RMM	On	0.70	3.43	2.4	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Alanyu road		RMM	On	0.40	2.50	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Ellot Road		RMM	On	0.60	2.50	1.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Bisina road		RMM	On	0.60	3.33	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Kenedy square		RMM	On	0.70	1.43	1.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Harper Road		RMM	On	0.90	3.33	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Liverpool Road		RMM	On	0.20	15.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Angois road		RMM	On	0.30	5.00	1.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Opaino road		RMM	On	0.70	2.86	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Emiru Road		RMM	On	0.40	3.75	1.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Orwadai Road		RMM	On	0.30	10.00	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Komolo road		RMM	On	0.50	8.00	4.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Opeta close		RMM	On	0.50	0.00	0.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Ogwara Crescent		RMM	On	0.60	5.83	3.5	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Bugondo Crescent		RMM	On	0.55	3.0	3.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Oculoi road		RMM	On	0.30	6.67	2.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Aliabu Road		RMM	On	2.00	1.50	3.0	Force Account		2- High, 1- Ministry of works estimates

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Soroti M. C.	Emokor Road		RMM	On	0.50	0.00	0.0	Force Account		2- High, 1- Ministry of works estimates
			Soroti M. C.	Elangot road		RMM	On	1.00	2.00	2.0	Force Account		2- High, 1- Ministry of works estimates
				Sub Total				35.15		179			
			Soroti M. C.	Omaria road	U	PM		2.10	90.48	190.0	Contract		Last maintained FY 2000/01, Estimates MoWT.
			Soroti M. C.	Mohamedan	U	PM		3.00	90.00	270.0	Contract		Last maintained FY 2000/01, Estimates MoWT.
			Soroti M. C.	Pamba	U	PM		1.00	35.00	35.0	Contract		Last maintained FY 2000/01, Estimates MoWT.
			Soroti M. C.	Egwau road	U	PM		3.00	33.33	100.0	Contract		Opened in FY 2000/01, Estimates of MoWT.
				Sub Total				9.10		595			
				Grand Total Soroti M. C.				44.25		774			
	764												
TORORO Municipal Council													
			Tororo M. C.	Osukuru	U	RMM	Off	2.20	2.40	5.3	Contract		
			Tororo M. C.	Uhuru	U	RMM	Off	1.50	2.40	3.6	Contract		
			Tororo M. C.	Kwapa	U	RMM	Off	2.50	1.20	3.0	Force Account		
			Tororo M. C.	Bazaar	U	RMM	Off	0.50	2.40	1.2	Force Account		
			Tororo M. C.	Kashmir	U	RMM	Off	0.50	2.40	1.2	Force Account		
			Tororo M. C.	Market	U	RMM	Off	0.50	2.40	1.2	Force Account		
			Tororo M. C.	School	U	RMM	Off	0.46	2.40	1.1	Force Account		
			Tororo M. C.	Obuya	U	RMM	Off	0.20	2.40	0.5	Force Account		
			Tororo M. C.	Tagore	U	RMM	Off	0.50	2.40	1.2	Force Account		
			Tororo M. C.	Hillary	U	RMM	Off	0.25	2.40	0.6	Force Account		
			Tororo M. C.	Jowett	U	RMM	Off	0.45	2.40	1.1	Force Account		
			Tororo M. C.	Station	U	RMM	Off	0.90	2.40	2.2	Force Account		
			Tororo M. C.	Rock Crescent West	U	RMM	Off	0.53	2.40	1.3	Force Account		
			Tororo M. C.	Park Lane	U	RMM	Off	0.15	2.40	0.4	Force Account		
			Tororo M. C.	Masaba	U	RMM	Off	1.00	2.40	2.4	Force Account		
			Tororo M. C.	Park Close	U	RMM	Off	0.60	2.40	1.4	Force Account		
				Sub Total				12.74		27.6			
			Tororo M. C.	Osukuru	U	RMM	On	2.20	9.00	19.8	Contract		
			Tororo M. C.	Uhuru	U	RMM	On	1.50	9.00	13.5	Contract		
			Tororo M. C.	Kwapa	U	RMM	On	2.50	5.40	13.5	Force Account		
			Tororo M. C.	Bazaar	U	RMM	On	0.50	9.00	4.5	Force Account		
			Tororo M. C.	Kashmir	U	RMM	On	0.50	9.00	4.5	Force Account		
			Tororo M. C.	Market	U	RMM	On	0.50	9.00	4.5	Force Account		
			Tororo M. C.	School	U	RMM	On	0.46	9.00	4.1	Force Account		
			Tororo M. C.	Obuya	U	RMM	On	0.20	9.00	1.8	Force Account		
			Tororo M. C.	Tagore	U	RMM	On	0.50	9.00	4.5	Force Account		
			Tororo M. C.	Hillary	U	RMM	On	0.25	9.00	2.3	Force Account		
			Tororo M. C.	Jowett	U	RMM	On	0.45	9.00	4.1	Force Account		
			Tororo M. C.	Station	U	RMM	On	0.90	4.20	3.8	Force Account		
			Tororo M. C.	Rock Crescent West	U	RMM	On	0.53	9.00	4.7	Force Account		
			Tororo M. C.	Park Lane	U	RMM	On	0.15	9.00	1.4	Force Account		
			Tororo M. C.	Masaba	U	RMM	On	1.00	4.20	4.2	Force Account		
			Tororo M. C.	Park Close	U	RMM	On	0.60	4.20	2.5	Force Account		
				Sub Total				12.74		94			
			Tororo M. C.	Tororo	U	PM		1.00	22.50	22.5	Contract		
			Tororo M. C.	Bison	U	PM		1.00	22.50	22.5	Contract		
			Tororo M. C.	Mandela	U	PM		0.50	25.00	12.5	Contract		
			Tororo M. C.	Kasoli	U	PM		1.00	22.50	22.5	Contract		
			Tororo M. C.	Etiang	U	PM		0.25	25.00	6.3	Contract		
			Tororo M. C.	Hospital Close	U	PM		0.30	25.00	7.5	Contract		
			Tororo M. C.	Jenan Luwum	U	PM		0.55	24.09	13.3	Contract		
			Tororo M. C.	Katandi	U	PM		1.30	25.00	32.5	Contract		
			Tororo M. C.	Kyamwinula	P	PM		1.00	25.00	25.0	Contract		

SUMMARY OF ANNUAL WORKPLANS FOR DUCAR AGENCIES FOR FY 2012/13

URF Code	Vote No.	Start - End Chainage	District/ Town Council/ Sub County Name	Road / Structure Name	Surface Type (P/UP)	Scope of Works: PM; RMM; RMeM; Culverts; Bridges.	Carriage On / Off	Length for works - Km	Unit rate (millions/km)	Funds Required (millions)	Implementation Strategy	Existing Condition: Good, Fair, Poor, Unmaintainable	Remarks
			Tororo M. C.	Olowo Dewo	U	PM		1.00	25.00	25.0	Contract		
			Tororo M. C.	Yona Olooth	U	PM		2.00	22.50	45.0	Contract		
			Tororo M. C.	Matayo	U	PM		0.60	25.00	15.0	Contract		
			Tororo M. C.	Otenggele	U	PM		0.40	25.00	10.0	Contract		
			Tororo M. C.	Quarry	U	PM		1.30	25.00	32.5	Contract		
			Tororo M. C.	Okisai	U	PM		0.50	25.00	12.5	Contract		
				Sub Total				12.70		305			
			Tororo M. C.	Kwapa	P	Road Safety Works		2.50	1.20	3.0	Force Account		
			Tororo M. C.	Uhuru	P	Road Safety Works		1.50	2.00	3.0	Force Account		
			Tororo M. C.	Market	P	Road Safety Works		0.30	5.00	1.5	Force Account		
			Tororo M. C.	Rock Crescent West	P	Road Safety Works		0.50	3.00	1.5	Force Account		
			Tororo M. C.	Station	P	Road Safety Works		0.50	2.00	1.0	Force Account		
				Sub Total				5.3		10			
			Tororo M. C.	Kwapa		Bridge Maintenance				15.0		Contract	Installation of pedestrians accesses and improvement of safety
				Sub Total						15			
				Grand Total Tororo M. C.				43.47		451			

**ANNEX 12 OPERATIONAL EXPENSES OF THE UGANDA NATIONAL ROADS
AUTHORITY FY 2012/13**

Item no.	Items to be procured	Quantity	Cost UGX	Remarks
A	Monitoring and Capacity Building Support			
1	Training of staff	658	800,000,000	Preliminary Estimate
2	Safety Gear	12	100,000,000	"
3	Travel Inland	40	300,000,000	"
	Total		1,200,000,000	
B	UNRA Support Services			
1	Advertising	48	120,000,000	Preliminary Estimate
2	Assorted Protective & Safety Wares and Tools	1,000	100,000,000	"
3	Books, Periodicals and Newspapers	12	50,000,000	"
4	Computer Services	12	300,000,000	"
5	Electricity	12	200,000,000	"
6	Guard and Security Services	24	200,000,000	"
7	Hire of Venue	16	40,000,000	"
8	Insurance	4	100,000,000	"
9	IT Services	12	480,000,000	"
10	Machinery, Equipment, Building and Furniture	4	100,000,000	"
11	Photocopying & Binding	6	150,000,000	"
12	Printing	12	150,000,000	"
13	Property Expenses	2	50,000,000	"
14	Public Relations	40	50,000,000	Preliminary Estimate

Item no.	Items to be procured	Quantity	Cost UGX	Remarks
15	Small Office Equipment	4	50,000,000	Preliminary Estimate
16	Stationery	12	200,000,000	"
17	Travel Abroad	40	50,000,000	"
18	Tyres & Tubes (Assorted)	600	220,000,000	"
19	Water	12	50,000,000	"
20	Welfare and Entertainment	12	120,000,000	"
21	Workshops & Seminars	16	100,000,000	"
	Total		2,880,000,000	
	GRAND TOTAL		4,080,000,000	

ANNEX 13: ANNUAL WORKPLAN AND DETAILS OF ADMINISTRATIVE EXPENSES OF THE FUND

Programme/Department: **Executive Director (ED & Board)**

Target Outputs, Activities, Inputs and Approved Budget

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
ED1	Fund Management Meetings	FMC Minutes	1. 26 FMC Minutes;	Q1-Q4	1. 26 compendium and minutes; 2. Implementing action points.	1. Staff Time 2. Consumables;	0
ED2	URF Business Plan - 3 and 5 year road maintenance plan and corporate targets	URF business Plan in place and used	A 3 and 5 year road maintenance plan in place by May 2013	Q4	1. Corporate Plan study 2. Consultation workshop with stakeholders 3. 2 staff retreats	1. Staff Time 2. Consultancy 3. Logistics; 4. Allowances	110,000,000

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
ED3	Bench marking Visits abroad (Board)	Benchmarking Reports	01 report	Q2	4. Visit of the Board to sister Road funds; 5. Attendance to conferences.	1. Board members' time 2. Allowances 3. consumables	40,000,000
ED4	Welfare & Entertainment (ED & Board)	Positive feedback from stakeholders	Improved relations with stakeholders	Q1-Q4	1. Lunches 2. Procurement of welfare & entertainment facilities;	1. Staff Time 2. Consumables 3. Allowances	24,000,000
ED5	Staff Benchmark visits	Benchmark Reports	02 Benchmark reports on best practices,	Q1-Q4	1. Benchmark visits to other Road Funds	1. Staff time; 2. Consumables 3. Allowances;	80,000,000

Financial Year 2012/2013						
Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
ED6	ED's Oversight and accountability checks.	Oversight visits made to Designated Agencies.	Q1-Q4	1. Oversight visits to selected agencies.	1. Staff time; 2. Consumables 3. Allowances.	15,000,000
ED7	- Annual and Quarterly performance reports	Annual report 2010/2011 Quarterly reports	Q4	1. Report writing; 2. Publication @600 copies	1. staff time 2. Consumables 3. Funds	50,479,000
ED8	Road maintenance strategic plan Study	3 & 5 year road maintenance Strategic plan (2012/13-2017/18) in place by Q3	Q1-Q2	1. Training of DAs 2. Consultative w/shops 3. Drafting of plan	1. Staff time 2. Consultancy 3. Consumables 4. Allowances	0

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
ED9	Stakeholders Meetings (including SWG and sector reviews).	1. Minutes 2. Reports	1. 4 SWG Meetings 2. 2 JTSRs 3. 4 DPs meetings	Q1 – Q4	1. participate in meetings 2. Preparation of briefs to ED and Board 3. implementation of resolutions at the meeting	1. Staff time 2. Consumables	0
PDU 1	CC Meetings	Implementat ion of Decisions	90 Meetings	Q1-Q4	1. Documentation Preparation 2. Meetings	1. Staff Time 2. Allowances	46,400,000
PDU3	EC Meetings	Reports	70 Meetings	Q1-Q4	1. Meetings 2. Report writing	1. Staff Time 2. Allowances	30,000,000
	TOTAL						395,879,968

Programme/Department: Fund Management

Target Outputs, Activities, Inputs and Approved Budget

	Output Description	Output Indicator(s)	Financial Year 2012/2013				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
FM1	Disbursement of Funds	Disbursements made	100% disbursement of funds received	Q1-Q4	1. Quarterly receipt and analysis of reports & workplans from agencies & disbursement of funds	1. Staff time 2. Consumables	0
FM2	Accountability visits to agencies	Number of reports	4 reports	Q1-Q4	1. Visit 40 designated agencies to check on accounting systems in place.	1. Funds 2. Staff time 3. consumables	55,000,000
FM3	Financial reporting	Monthly & Quarterly reports	16 Reports	Q1-Q4	1. Collection & analysis of financial data	1. Staff time 2. Consumables	0
FM4	Information & Communications Technologies(ICT)	Installation of an Integrated Mgt Information system	Advertising Evaluation Installation	Q1-Q4	1. Procure & supervise consultant & supplier 2. Attendance of training	1. Staff time 2. Consultancy 3. Funds	250,000,000

	Output Description	Output Indicator(s)	Financial Year 2012/2013				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
			Staff Training commissioning				
FM5	1. Preparation of Manuals and guidelines for collection and disbursement of RUCs; 2. Guidelines on IPFs and disbursement of funds	1. RUCs Management framework in place 2. IPF & disbursement guidelines approved	1. 1 no. of approved RUCs management framework in place and operational; 2. Disbursement guideline in place and operational	Q1-Q4	1. Stakeholder consultations 2. Designing of RUCs collection tools 3. Drafting of proposed procedures and guidelines 4. Drafting of proposed scope, work plan and logic framework 5. Compiling draft manual 6. Submission to board for approvals 7. Printing and publishing 8. Gazetting	1. Funds 2. Staff time 3. Inland travel	100,000,000
	Total						405,000,000

Programme/Department: Programming

Target Outputs, Activities, Inputs and Budget

	Output Description	Output Indicator (s)	Financial Year 2012/2013				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
PM1	Regional workshops	Regional workshops held	4 No. quarterly workshops held	Q2 & Q3	1. Organize the regional workshops for District Engineers, Accountants and Auditors	1. Staff time 2. Funds	120,000,000
PM2	National Budget Workshops Performance Reviews and planning	Workshops reports	1 No. of Performance review and planning workshop held	Q2 & Q4	1. Hold 1 National Workshops for DAs 2. Prepare and disseminate reports	1. Staff Time, 2. Consumables 3. Funds	120,000,000
PM3	In-house Review of Work plans & Programming	Work plans Reviewed and Annual	ARMP/AREP/MPS prepared	Q1 - Q4	1. receipt of work plans and consolidate them 2. review of work plans 3. printing of ARMP/AREP/MPS	1. Staff time 2. Consultant 3. Funds	20,000,000

	Output Description	Output Indicator (s)	Financial Year 2012/2013				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
	Process	Road Maintenance Programme/ Annual Road Expenditure Plan/Ministerial Policy Statement prepared					
PM4	Road safety and road safety campaigns	Campaign launched and reports made	2 road safety studies/ reports and 6 campaigns made	Q1 – Q4	1. Participate in road safety week 2. purchase of road safety equipment 3. development of an accident tracking system	1. staff time 2. consultant 3. Funds	0
PM5	Consultancy training of District	Number of district Engineers	One training conducted and training report	Q1 – Q4	1. Identification and selection of consultant/Firm 2. Training of Des	1. staff time 2. consultant 3. Funds	0

Financial Year 2012/2013						
	Output Description	Output Indicator (s)	Financial Year 2012/2013			
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required
	Engineers	trained	prepared			
PM6	One Year Road maintenance plan (OYRMP)	OYRMP prepared and printed	OYRMP timely and prepared operational	Q4	1. Planning meetings 2. Preparation of plan 3. Approval of OYRMP 4. Printing of OYRMP	1. Staff time 2. Consultant 3. Funds 90,000,000
					TOTAL	350,000,000

Programme/Department: Internal Audit

Target Outputs, Activities, Inputs and Approved Budget 2012/13

Financial Year 2012/2013						
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required
IA1	Establish a road fund risk register Establish a software management system	1. Audit management system in place 2. Risk management system in place	3. 1 no. System operational	Q1	1. Develop a risk management manual 2. Develop a manual risk register 3. Procure & install risk management system 4. Procure & install an audit software	1. Funding 2. IA Personnel 3. Consultants LTA Support
IA2	Conduct technical financial audits periodic and audits	Reports	<ul style="list-style-type: none"> 38 districts and municipalities audited 2 Authorities 	Q3 & Q4	1. Conduct preparatory arrangements for the audits 2. Procure & contract Consultants to conduct technical and financial	4. Funding 5. IA Personnel 6. Consultants 683,000,000

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.bn
	(outsourced)		audited		audits 3. Conduct quality assurance programs on the audits 4. Disseminate findings		
IA5	Conduct compliance checks within the secretariat – All departments and Board activities	Reports	4 Audits conducted on the operations of the secretariat	Q1 – Q4	1. Conduct preparatory arrangements for the audits 2. Undertake the audit on each business function of the fund 3. Conduct quality assurance programs on the audits	1. Funds 2. I.A Staff time 3. Consultants	0
IA7	Follow up on status of implementation of recommendation in Agencies	Updated status of implementation of key recommendation in Agencies and	• 80 Agencies	Q3 & Q4	1. Periodic tracking of implementation of key recommendations	1. Funds 2. Staff time	60,000,000

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.bn
		Secretariat					
IA10	Conduct an annual review of the activities of the IA function – Review of FY 2011/2012 planning for FY 2012/2013	Reports; Work plan for FY 2012/13	Draft work plan for FY2012/2013	Q4	1. Procure and supervise an Independent appraisal Consultant	Funding staff time Consultant	0
	Total						743,000,000

Programme/Department: CORPORATE SERVICES

Target Outputs, Activities, Inputs and Approved Budget 2012/13

	Output Description	Output Indicator(s)	Financial Year 2012/2013				Approved Budget UShs.
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	
CS1	Payment of salaries	1. Payrolls prepared and staff salaries paid by 28 th of every month	29 staff salaries fully paid	Q1-Q4	1. Payroll processing and approval 2. Effecting payments	1. Funds 2. Staff time 3. Consumables	1,994,919,000
CS2	Social security contribution	1. Social security contribution made and paid to NSSF	1. 29 staff contribution made	Q1 - Q4	1. NSSF deductions from payroll	1. Staff time 2. Funds	166,916,552
CS3	Board Meetings	2. Board and committee minutes	2. 4 Full board meetings 3. 12 board committee meetings	Q1 - Q4	2. Compile board compendium 3. Compile committee reports 4. Weekly, quarterly reports & minutes 5. Maintenance of board register and calendar	3. Staff time 4. Consumables 5. Board allowances	220,178,532
CS4	Publicity and advertisement in Newspapers, radio	Adverts run in media	4No. of adverts made	Q1- Q4	1. Preparation of adverts 2. Running of adverts in media	1. Staff Time 2. Consumables (e.g. Stationery, airtime)	233,000,000

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
	& TV						
CS5	Staff Training Study visits and Formal Training courses and staff retreat	URF Staff trained and training reports prepared	15 staff attends training and seminars. reports	Q1-Q4	1. Attendance at the Training Courses/study Visits	1. Staff Time 2. Consumables 3. Funds	150,402,000
CS6	Subscription to International organizations	1. Membership certificate up to date	02 memberships secured	Q1 – Q4	1. Submission of application 2. Report writing	1. Staff time 2. Funds	10,000,000
CS7	Public communications strategy launched & implemented	1. Communications strategy in place 2. Strategy implementation report issued	1 no. Strategy paper published 4 no. Public communications report prepared	Q1-Q4 Quarterly	3. Procurement & supervision of strategy & PR support 4. Branding & promotions 5. Media appearances 6. Targeted adverts	3. Funds 4. Staff time 5. Consumables	0

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
CS8	External legal support to URF	Reports of legal support produced half annually	2 Reports	H1-H2	1. Procurement & supervision of legal services 2. Professional fees for drafting 10 Regulations 3. 8 Consultative Workshops 4. Gazetting fees to UPPC	1. Staff time 2. Retainer fees 3. Consumables	LTA
CS9	Draft Regulations	DRC Regulations gazetted	DRC Regulations operational	Q1-Q2	01. Procurement and supervision of consultancy 02. Printing of regulations 03. Consultation Workshop	1.Consultancy fees; 2. Staff time; 3. Funds	30,000,000
CS10	Books, Periodicals & Newspapers	No. of periodicals/ standards	4 standards	Q1-Q4	Procurement of the periodicals	Staff time	20,000,000
CS11	Routine advisory services to URF	1.Quarterly reports 2.Executed agreements 3.Drafted regulations	1. 140 agreements 2. 4 regulations	Q1 Q1-Q4	1. Internal review & clearance of URF contracts 2.Implementation of legal recommendations (execution of 140 performance a, monitoring compliance of	1. Staff time 2. consumables	0

Financial Year 2012/2013						
Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
				agencies) 3. Advising on necessary legal reforms for seamless function of URF		
CS12	Administrative services facilities &	<ul style="list-style-type: none"> - Office space availed - Office premises kept clean, tidy, serviced & secure - Office operations kept well supplied & provisioned - Office fleet of cars kept operational and available - Stores, assets managed - Office canteen well provisioned & managed 	Q1- Q4	1. Procuring and supervising service providers 2. Meetings 3. Asset control 4. Stores Management 5. Office rent and service fees paid 6. Utilities paid 7. Office security managed	1. Staff time 2. Funds 3. Consumables	1,649,000,000

	Output Description	Output Indicator(s)	Financial Year 2012/2013				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and Location)	Description of Inputs Required	Approved Budget UShs.
			Welfare facilities throughout the FY, Postage, couriers and telecommunication services				
CS13	URF managed risks	1. Medical scheme executed for all staff 2. Workman's compensation scheme procured 3. Assets insured 4. Death and funeral		Q3	1. Procuring and supervision of insurance providers	1. Staff time 2. Consumables 3. Service fees	150,000,000
CS14	Acquisition of URF owned premises	Land title for owned premises secured	1 No.	Q4	1. Search & identification of site 2. Procuring and supervision of procurement agent 3. Titling of property	1. Staff time 2. Consumables 3. service fees	0

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
CS15	Routine Support of the client, system ,Network & Applications Testing	Functional uninterrupted Network operation systems &	Functional uninterrupted Network operation systems &	Q3-Q4	1. Testing 2. Monitoring	1. Baseline Reports 2. Software	0
CS16	Carrying out IT internal Auditing for the system & Applications	Audit Report	4 No.	Q3-Q4	1. Preparatory work for audit 2. Conducting audit exercise 3. Report writing	1. Staff time 2. Funds 3. Consumables	0
CS17	Staff Corporate wear	All staff provided with official uniform	Staff official ly dressed	Q1-Q4	1. Procurement of blouses, shirts and t-shirts for all staff, 2. Procurement of corporate uniforms for 5 drivers- 2 suits, 2 ties and three shirts 3. Procurement of uniforms for 2 Kitchen Attendants, three blouses, skirts and aprons.	1. Staff time 2. Funds 3. Consumables	0

	Output Description	Output Indicator(s)	Financial Year 2012/2013				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
CS18	Computer supplies and IT	Computer accessories e.g. cartridges, cables etc procured and replaced timely	Computer accessories procured and replaced timely	Q1 – Q4	1. Procurement of cartridges 2. computers, printers and copier routine service 3. replacement of faulty cables	1. Staff time 2. Funds	35,000,000
CS19	Records Management System	Software installed	Established URF records management system	Q1-Q4	1. Request for proposals 2. Drafting statement of requirements 3. Procuring and supervising a provider 4. Installation &	1. Staff time 2. Service provider	0

Financial Year 2012/2013							
	Output Description	Output Indicator(s)	Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Approved Budget UShs.
					implementation		
CS20	URF computers protected against viruses	Antivirus licenses software	1 No. License secured	Q1-Q4	1.Request for proposals 2.Drafting statement of requirements 3. Procuring and supervising a provider 4. Installation & implementation	1. Staff time 2. Service provider	0
CS21	Office space air-conditioned office Boardroom	No. air conditioners	6 No of air conditioners installed and functional	Q2	1.Request for proposals 2.Drafting statement of requirements 3. Procuring and supervising a provider 4. Installation &	1. Staff Time 2. Consultancy 3. Funds	0

Programme/Department: Monitoring & Evaluation

Target Outputs, Activities, Inputs and Proposed Budget FY 2012/13

	Output	Output Indicator(s)	Financial Year 2012/13				Budget Estimates UShs.
	Description		Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	
ME1	Manuals and guidelines for Monitoring and Evaluation	1. No. of M&E Manuals approved 2. No. of M&E Framework reports approved	1 no. 1no.	Q3 Q1	1. Procuring Consultant for Drafting M&E manual 2. Submission to board for approvals 3. Printing and publishing	1. Funds 2. Staff time 3. Inland travel	0
ME2	Physical and Financial Performance reports of DAs	No. of performance reports produced	3No (quarterly reports) 1No annual report	Q2, Q3, Q4 Q1	1. Retreats for analysis of quarterly progress reports from DAs 2. Report writing 3. Printing and Publishing	1. Funds 2. Staff time 3. Inland travel	50,000,000
ME3	M&E Reports on performance of DAs	No. of consolidated monitoring reports produced	3No (quarterly reports) 1No annual report	Q2, Q3 and Q4 Q1	1. Procurement of consultants for FY monitoring 2. Field Visits by URF consultants 3. Spot M&E field visits by URF staff 4. Consolidating of reports from consultants/ Report writing 5. Supervising of consultants 6. Printing and publishing	1. Funds 2. Staff time 3. Consultancies 4. Inland travel	541,000,000

	Output Description	Output Indicator(s)	Financial Year 2012/13				Budget Estimates UShs.
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	
ME5	Network metrics report	No. of network metrics reports produced	1No annual report	Q3	1. Data sourcing 2. Data entry 3. Data analysis/ collation 4. Reporting	1. Funds 2. Staff time 3. Inland travel	0
ME6	URF Internal Monitoring Reports	No. of reports produced	1No semi-annual report 1No annual report	Q3 Q1	1. Data sourcing 2. Data entry 3. Data analysis/ collation 4. Reporting	1. Staff time	6,000,000
ME7	Works and Transport Sector Performance Report (URF)	No. of reports produced	01 report	Q1	1. Data sourcing and entry 2. Data analysis/ collation 3. Reporting	1. Staff time	0

	Output Description	Output Indicator(s)	Financial Year 2012/13				
			Annual Planned Output Target	Timing of Output (e.g. Q1, Q2)	Planned Activities to Deliver Outputs (including Quantity and location)	Description of Inputs Required	Budget Estimates UShs.
	Input)						
ME8	Joint Transport Sector Papers and Presentations	No. of reports produced	02 reports	Q2, Q4	1. Data sourcing and entry 2. Data analysis/ collation 3. Reporting	1. Staff time	0
ME9	Sector Golden Indicators Reports	No. of reports produced	02 reports	Q2, Q4	1. Data sourcing and entry 2. Data analysis/ collation 3. Reporting	1. Staff time	0
ME10	Government Annual Performance report Indicators	No. of reports produced	02 reports	Q2, Q4	1. Data sourcing and entry 2. Data analysis/ collation 3. Reporting	1. Staff time	0
	TOTAL						651,000,000

SUMMARY DRAFT BUDGET FY 2012/13

Account Code	Item	Amount (UGX)
21	Employee Costs	
211101	General Staff Salaries	1,994,916,000
211102	Contract Staff Salaries	220,179,000
211103	Allowances	116,400,000
212101	Social Security Contribution	166,917,000
213001	Medical Expenses	90,000,000
213002	Incapacity, Death benefits & Funeral expenses	20,000,000
22	Goods & Services	
221	General Expenses	
221001	Advertising & Public Relations	233,000,000
221002	Work Shops & Seminars	285,000,000
221003	Staff Training	150,402,000
221004	Recruitment Expenses	15,000,000
221007	Books,Periodicals & Newspapers	20,000,000
221008	Computer Supplies & IT Services	35,000,000
221009	Welfare & Entertainment	24,000,000
221011	Printing,Stationery,Photocopy & Binding	160,000,000
221012	Small Office Equipment	0
221017	Subscriptions	10,000,000
222	Communications	
222001	Telecommunications	39,000,000
222002	Postage & Courier	8,000,000
222003	Information & Communications Technologies(ICT)	250,000,000

223	Utility & Property Expenses	
223001	Property Expenses	12,000,000
223003	Rent	1,387,000,000
223004	Security Services	24,000,000
223005	Electricity	30,000,000
223006	Water	4,000,000
223007	Other Utilities	-
224	Supplies & Services	
224002	General Supply of Goods & Supplies	
225	Professional Services	
225001	Consultancy - Short Term	1,434,000,000
226	Insurance & Licenses	
226001	Insurance	40,000,000
227	Travel & Transport	
227001	Travel Inland	240,483,000
227002	Travel Abroad	120,000,000
227004	Fuel,Lubricants & Oils	55,000,000
228	Maintenance	
228002	Maintenance-Vehicles	35,000,000
228003	Maintenance-Machinery,Equipment & Furniture	5,000,000
	Sub Total	7,224,296,000
26	Grants Paid	
263201	LG Conditional Grants (Capital)	181,870,000,000
263204	Transfers to other gov't units (capital)	91,190,000,000
	Sub Total	273,060,000,000
	Total Budget (MTEF Ceiling)	280,284,296,000

ANNEX 14: POSITION PAPER ON INDEPENDENCE OF UGANDA ROAD FUND





Prudence - Transparency - Integrity - Value

5th Floor, Twed Tower
Plot 23 Kafu Road
P.O. Box 7501,
KAMPALA, Uganda
T: +256 (0)752 733323/(0)752 229009
E: info@roadfund.ug
W: www.roadfund.ug

A POSITION PAPER ON INDEPENDENCE OF UGANDA ROAD FUND

By Eng. Dr. Michael M. Odongo
Executive Director
January 2012

Summary

The paper explores ways of Uganda Road Fund transiting into a fully independent 2G road fund as intended in the founding URF Act, 2008. The maintenance needs of the network continue to escalate owing to inadequate funding that defers scheduled maintenance and stokes up backlog of maintenance. Legacy constraints principally tied to out-dated technology and asset management approaches combine to compound the crisis. An independent 2G road fund is the only assurance that commercial principles will be mainstreamed into road management with the attendant improvement in network condition. Removal of backlog and delivering scheduled maintenance will need to be prioritized in the next 3-5 years to realize better roads. Projection within MTEF starting at UGX 311.95 in FY2013/14 and tapering off to UGX 9.57bn in FY2016/17 is proposed for financing removal of backlog. Levies to be declared on fuel at UGX 231 per litre of petrol and UGX 144 per litre of diesel as proposed in the Fund's one year plan for FY2011/12 would generate in excess of UGX 220bn to use for scheduled works on maintainable section of the network devoid of backlog. This would eventually rise to UGX 790.43 in FY2016/17 as demand for backlog reduces and need for normal scheduled maintenance increases. An interim RUC transfer arrangement is proposed which involve automatic remittance from consolidated fund account to URF account via an intermediate account as presently operates in Tanzania. Concurrently the present stalled road sector reforms need to be accelerated to completion. This paper forms a template for initiation of discussion between the road fund and Treasury towards full independent of the Fund.

Introduction

1. The purpose of this paper is to set out the position of the Fund on its independence and the impact of the present lack thereof on its ability to fulfil the mandate set out in the Uganda Road Fund Act, 2008. In particular, the paper looks at:
 - (i) The historical and projected funding for road maintenance vs. expressed needs of agencies and GDP growth;
 - (ii) The current condition of the public roads network and the causative legacy management challenges.
 - (iii) Proposal for empowering URF to a truly second generation (2G) status.
2. The context of this paper is that, coming to 4 years after the enactment of the Act, the Fund remains unable to operate commercially, in the best interest of road users; to assess and satisfy the needs of road maintenance by the effective deployment of funds derived from road user charges (RUCs). There is a lacuna in the Uganda Revenue Authority (URA) Act that



prevents transfer of RUC proceeds to URF account.

3. Since operationalization, the Fund has in effect operated as though it were a department of the Ministry of Finance, albeit with the trappings of a 2G road fund – a board of directors, a secretariat, a bank account etc. Crucially it cannot implement its funding on a multi-year basis and account on an accrual basis, as was clearly envisaged by the founding Act.
4. In seeking to advance the status of the fund to that intended in the Act, this paper examines the historical trend of maintenance funding over the past decades and relates it to the present condition of the network. Furthermore it proposes an accounting and fund management basis for collection and direct remittance of RUC collections to an independent Fund account. A case is made for greater satisfaction of interests of road users, recognition of attendant risks and mitigation measures.

Background

5. Road maintenance funding over the last decade has been inadequate to meet maintenance needs. The road fund is a practical solution to this problem but is shackled by legal impediments constraining its independent operations. A road fund by definition is an institutional setup through which a selected stream of revenues is put at the disposal of a government roads department or agency without being subjected to general budget procedures and reviews associated with consolidated fund.
6. Under the present and MTEF projections to 2016, the available funding will be able to meet just about 34% of needs, comprised of normal maintenance and backlog removal; the gap between needs and available funding shall stay around 66%. The value of the available funding for FYs 2011/12 and 2012/13, at UGX278.95bn per year have further been eroded by up to 24% owing to inflationary pressures the shilling experienced beginning mid 2011. The present and projected funding trend vis-a-vis needs is shown in Table 1.0.

Table 1.0: Road maintenance funding FY2010/11 – FY2015/16

FY Year	UGX, bn							
	Needs			Available ²			Un-Met Needs	
	M'tce	Backlog	Total	URF	Others	Total	Amount	%tage
2010/11	604.2	504.0	1108.20	273.06 ³	115.67	388.73	719.47	64.9
2011/12	691.5	549.1	1240.6	273.06 ³	168.88	441.94	798.66	64.38
2012/13 ¹	874.8	780.6	1655.4	273.06	168.08	441.14	1214.26	73.35
2013/14 ¹	875.9	651.4	1527.4	303.22	168.41	471.63	1055.77	69.12
2014/15 ¹	878.4	588.7	1467.1	336.09	171.70	507.79	959.31	65.39
2015/16 ¹	865.7	553.2	1418.9	419.25	179.94	599.19	819.71	57.77
% Change	43.28	9.762	28.04	53.53	55.56	54.14	13.9	-

¹MTEF Projections.

²Include others for rehabilitation such as PRDP, CAIP and others but excluding major upgrading works

³Excludes Secretariat Costs

7. The net effect of up to 66% funding gap was postponement and/or under-delivery of requisite works over the decade. Periodic maintenance has been most affected leading to accumulation of backlog of maintenance, now affecting up to one third of size of

public roads to date. Typical examples include deferment of resealing of the: 96Km Iganga-Tirinyi-Mbale road (fell due in 2003), 60Km Mbarara-Ibanda road (fell due in 2004), 100Km Kafu-Karuma (fell due in 2003) and missed re-gravelling schedules on a number of gravel road corridors.

8. Road asset can pay for its upkeep on a fee-for-service basis through charging users for access and use of road space, distinct from normal taxation. The justification for starting a road fund is not that road maintenance has higher priority over other uses of public funds. Rather, given possibility of charging directly for road infrastructure use and of devising system of fund governance by users, this is a field where more commercial forms of organization might improve the allocation of resources.
9. Starting a road fund in Uganda had the same objective, ultimately to improve funding predictability on indicators of adequacy, reliability and timeliness. At the core of the efforts is the desire to achieve a safe, efficient and economic road network. Resistance encountered to date to advance along this line has been due to inability at policy level to strike a balance between demands of fiscal prudence and rationality of asset management.

Condition of the network

10. Two years to date and with almost UGX600bn disbursed to agencies for their maintenance the condition of the public road network hasn't much improved with 30% in poor to very poor condition. The roads remain fragile and vulnerable to even medium rains of 10-20 year return periods as occurred in the second half of 2011 which almost shut down the network.
11. The condition of some 10,000Km upgraded (on paper) to national standards in July 2009 is in poor to very state despite injection of 5.0bn secured from internal re-allocation within FY2009/10 H2 budget. Possibly up to UGX350bn per year over three years is required to rehabilitate them to national standards. The original 10,500Km national roads require USD120m per year for the next 10 years to remove backlog estimated at 1800km and 7000Km for paved and gravel sections respectively. The MTEF projections in Table 1.0 do not contain these funding.
12. The District, Urban, Community Access roads (DUCAR) are not in any better condition (Ministry of Works and Transport is yet to provide updated data). Most urban roads including in Kampala Capital City Authority (KCCA) have exceeded their life spans and require reconstruction/strengthening (possibly using recycling technology) to restore condition to maintainable status. URF had intended to escalate KCCA's budget starting FY2011/12 from UGX13bn to UGX50bn for the purpose. This flopped when there was no significant increment in URF's budget for the year, as shown in Table 1.0.
13. The rains of the latter half of 2011 added UGX100m of damage to the existing backlog of maintenance. There is thus a strong case for improving management and financing of road maintenance to effectively address crisis of underfunding and related legacy



challenges. This ordinarily starts with full compliance with the intent and purpose of the URF founding Act as elaborated herein.

Legacy challenges

14. Several historical challenges have dogged effective maintenance management and financing of the public roads network over the past decades and have compounded the effects of underfunding. These together have continually frustrated efforts to design and implement well-planned, well-timed and adequately resourced maintenance programs to reverse network deterioration.
15. The evidence provided in Table 1.0 is of underfunding of maintenance against backdrop of escalating needs in terms of size of network and scope of works. Effective FY2008/09, annual road budget was escalated to well over a trillion shillings, but most of which was for road developments works. Actual road maintenance share has averaged UGX280bn per year since then, in essence never exceeding 30% of the trillion. There is imbalance in road network resources allocation that disadvantages road maintenance (asset preservation) in favor of development.
16. At UGX280bn per year, actual road maintenance budget constitute 0.57% of GDP, well below the current African average 0.78%. Projections to FY2015/16 show a marked reduction to a low of 0.5% of GDP. Table 2.0 shows the comparisons. Comparable current statistics are from Eastern Europe at 0.84%, Latin America at 0.67% and Asia at 0.67%. The import is that Uganda under-spends on road maintenance annually.
17. Going by African average of 0.78% of GDP at PPP as projected in Table 2.0, Uganda should be spending on road maintenance in coming years as follows FY2012/13 USD 160m (UGX 490bn); FY2013/14 USD176 (UGX516bn); FY2014/15 USD193.5 (UGX556.4bn); FY2015/16 USD214 (UGX600bn). The needs in Table 2.0 are all above these GDP-based figures confirming consistency of needs with GDP growth projections to FY2015/16.

Table 2.0: Road maintenance funding vs. GDP growth FY2010/11 – FY2015/16

FY	USD, Million ²					USD, Million ²			
	GDP ¹	Needs (M'tce)		Available (M'tce)		Needs (Total) ³		Available (Total) ³	
		Amount	% GDP	Amount	%GDP	Amount	% GDP	Amount	%GDP
2010/11	17,703	290.30	1.6%	131.20	0.7%	532.47	3.0%	186.78	1.1%
2011/12	18,758	295.89	1.6%	116.84	0.6%	530.86	2.8%	189.11	1.0%
2012/13	20,543	285.71	1.4%	89.19	0.4%	540.69	2.6%	144.08	0.7%
2013/14	22,546	298.61	1.3%	103.37	0.5%	520.66	2.3%	160.78	0.7%
2014/15	24,807	305.50	1.2%	116.89	0.5%	510.24	2.1%	176.60	0.7%
2015/16	27,394	308.22	1.1%	149.26	0.5%	505.16	1.8%	213.32	0.8%
	54.7%	6.2%	1.33%	18.06	0.51%	-5.1%	2.33%	26.54	0.78%

¹Source: Trading Economics at <http://www.tradingeconomics.com>

²UGX to 1 USD (MTEF): 2010/11(2081.2), 2011/12(2337.0); 2012/13(3061.7); 2013/14(2933.3); 2014/15(2875.3); 2015/16(2808.9).

³Include others for rehabilitation such as PRDP, CAIP and others but excluding major upgrading works

18. For the available non-increasing budget, road management and administration costs have lately shot up tremendously for all categories of networks. Designated agencies, now stand at 146 in total up from 80 in FY2009/10 when URF was operationalized. For managing an expanded network that has doubled in size UNRA needs more Stations and manpower. The KCCA has fully deployed on road works the hitherto huge but idle force account equipment under the defunct KCC. These developments drive up cost and impact negatively on available funding.
19. The recent initiatives within the sector spear-headed by MoWT to re-launch a commercialized version of force accounts will further drive up equipment holding, manpower and operational costs of agencies. Up to USD100m worth of road equipment from China have been acquired for this purpose and reportedly are now in shipment transit to Uganda.
20. Inadequate and unpredictable funding has stifled innovation and adoption of value-adding technologies and practices for road maintenance. Force account is still an option and is even undergoing expansion. Contractors are yet engaged on short term *ad measure* rather than long-term performance contracts. Low cost sealing and labour based delivery of works are value-adding practices not yet harnessed due to paucity of funds. Corruption in the whole value chain of road maintenance has hemorrhaged further the available maintenance funding.
21. The road subsector reforms of the last decade have also not proceeded to completion given that the three resulting institutions i.e. UNRA, URF and the reformed MoWT are not operating as intended in the reform process. UNRA and URF do not yet have commercial principles imbued in their operations due to extraneous factors beyond them. MoWT is yet to rise to the stature of sector leader to lead in policy formulation, standards setting and sector metrics framework management.
22. Axle load controls are weak. “Cheap” pavements such as surface-dressed roads or thin asphaltic base still dominate road construction despite being expensive to maintain. Strong, long-lasting well maintained pavements on the network surcharge minimum funding on maintenance budgets allowing wider spread of fund to more needy sections. For that, road construction budget need to be at least 2.0% of GDP per year. For FY2012/13 this works out to about USD420m vs. the available USD235m provided within MTEF.
23. Lately, inflation now standing at well over 30% has driven up cost of input materials into road maintenance such as fuel, bitumen, aggregates, cement and labour. Contractors bid rates have on average increased by 30% over the last two years. Cost of operating force accounts is getting un-sustainably high especially given the poor state of equipment in most districts. This further diminishes the value that may be



realized from the current level of funding which has not been adjusted for inflationary effects.

24. Instability in the fiscal environment has also lately served to push down road maintenance in the priority ranking in the government budgetary process. The crisis in the energy sector (necessitating construction of dams and compensations for thermal generations), clamor for public sector pay increases and other budgetary pressures are serious threats to road maintenance funding given that they all make a call to the same consolidated fund as the road fund.

An independent 2G Uganda Road Fund ***Contextual setting***

25. Insufficient or uncertain budgetary allocation distorts orderly planning and execution of road maintenance causing road deterioration that negatively affect production and distribution cost of other economic activities. The backlog of maintenance accumulated over the last decades poses the biggest threat yet towards the viability of the network. It must be tackled alongside the quest for an independent road fund to achieve lasting improvement in condition of the network. They are in essence faces of the same coin.
26. In terms of maintenance needs, the road network may be categorized into two parts i.e. the maintainable section requiring normal routine and periodic maintenance and a second part (possibly up to one-third) that has slipped out of maintenance realm owing to delayed interventions. This latter category possibly consist possibly of up to one third of the public road network require major funding to bring them back to maintainable condition.
27. These two groups make different calls on the public purse; the maintainable lot qualifies outright for RUC proceeds collected on instruments allowed in section 21(1)(a) of the URF Act. The backlogged section requires continued and heightened funding from the consolidated fund or other sources as allowed in section 21(1)(c) of the Act for a limited period of say 3-5 years to render them maintainable.
28. Within the 3-5 year transition period, the levies on RUC instruments would undergo annual adjustments upwards to cater for more roads exiting backlogged group and into the maintainable lot. This contextual setting however assumes that the Treasury finally agrees to full operationalization of the URF to achieve 2G status for the fund.

Why Independence of the Fund is so Important

29. As an independent road fund URF would be able to finance road maintenance from proceeds of road user charges (fuel levy, transit fees, license fees, axle load fines, tolls, weight distance charges) collected and transferred to its account by URA on a monthly basis. The levies are set by the Treasury on recommendation of the Board to properly reflect the usage of roads by paying users.

30. While to the un-initiated, roads appear free at the point of use, an independent 2G road fund establishes a clear connection between charges paid by users and the service quality they receive in fulfillment of the fee-for-service principle. It is a fundamental principle for entrenching economic rationality in the process for maintaining roads.
31. A 2G road fund also allows a number of practical measures to raise additional road maintenance resources to plug current shortfalls than would be possible under the current consolidated fund arrangement. The possible range of tools include:
 - a. Increasing levies on existing instruments;
 - b. Engaging new sources allowed in law;
 - c. Accessing reserves;
 - d. Efficiency gains in works and services;
 - e. Working only on core network;
 - f. Reducing level of maintenance;
 - g. Seeking subventions from government especially for social roads.
32. A 2G road fund, clearly distinguishes between those works and services that fulfil its obligation to its primary stakeholders, vehicular road users, and those of social nature that do not make a call on RUC proceeds. The consolidated fund arrangement blurs these differences.
33. In many countries road maintenance is traditionally less politically attractive as new road constructions. It is even less attractive to development partners' (DPs) funding. The current scenario in Uganda is no different. Funding from DP meets well over 50% of the annual budget for construction and major upgrades while Government fully fund road maintenance within the framework of a road fund, albeit not independent.
34. At their meeting early December 2011 in Cotonou Benin, African Road Maintenance Fund Association (ARMFA) members noted that of their 32-member road funds in Africa, only Uganda and Burkina Faso still operate their road funds through the consolidated fund and have not declared levies on RUC instruments. On the other hand those countries such as Kenya, Tanzania, Ethiopia, Ghana, Zambia and others that have moved the 2G way have realized substantial improvement in the condition of their roads.

Resistance to Independence of the Fund

35. Pursuit of fiscal prudence is at the heart of resistance by the Treasury towards independence of the fund. This is borne out of the experience with first generation road funds of the 1980s in some countries. These lacked legislation, financed road maintenance from conventional earmarking of general taxation and did not relate the revenues to road usage. They lacked oversight boards, did not prioritize road users' interest and functioned as ordinary departments of Treasuries. They were mostly wasteful, inefficient and not effective in improving road condition.
36. A commercially managed 2G road fund is radically different from 1G version in the following ways:



- (i) The arrangements are specifically designed to minimize adverse fiscal impacts on the government's budget;
 - (ii) They form part of an agenda to manage roads along commercial lines; and
 - (iii) Stricter financial discipline created by strong financial management produces benefits which more than offset the costs of any reduced fiscal flexibility.
37. While such road funds have won support of treasuries in most countries, there are always lingering concerns about an independent body setting and managing monies from road user charges outside and independently of the overall resource allocation framework. It should however not be lost that safeguards and controls are provided by the Act that establishes a framework of management and governance.
38. In Uganda the URF Act is closely cross referenced to the Public Finance and Accountability (PFA) Act and Public Procurement and Disposal (PPDA) Act. The road users themselves through their representations on the board provide real-time continuous oversight over the fund.

What the Law says about Road User Charges (RUCs)

39. The Uganda Road Fund Act (2008) states its primary objective as "*to finance the routine and periodic maintenance of public roads in Uganda*". For that the Act provides for Finances of the Fund to accrue from a stream of road user charges and other sources scheduled in section 21 thereof. The Act provides that the Minister (Finance) may, in consultation with the Board and the Minister responsible for roads, by statutory instrument, make regulations for the collection of revenue. The Act provided for wide ranging sources of income, recognising that road user charges do not usually represent the full spectrum of road use and damage.
40. The Act made it absolutely clear in S 23 (3) that the "*road user charges referred to in subsection (1) (a) shall be remitted directly to the Fund on a monthly basis.*" The revenues may be collected by a governmental agency or by a private contractor under the terms of a contract that sets out what is to be collected and a means of compensation of the collection agency for the costs of so doing.
41. At the present time, the only identified revenue of the Fund is a fuel levy. Presently, a fuel excise duty is collected on behalf of the Government by the Uganda Revenue Authority (URA). It has always been assumed that URA would collect the fuel levy contemporaneously with the excise duty under the terms of regulations to be promulgated and a commercial contract to be negotiated between URF and URA.
42. At the core of the current stalemate is the question of legality, in respect of Uganda Revenue Authority Act, of such an arrangement between URF and URA. Specifically the question relate to authority of URA to collect the road user charge and the legality of such revenue being remitted to the Fund directly. Article 14 of the Uganda Revenue Authority Act specifically forbids depositing of revenues collected by URA outside the consolidated fund including an independent URF account.



Prudence - Transparency - Integrity - Value

43. Whilst it is not mandatory for the fuel levy to be collected by URA, it would be administratively absurd for two agencies to engage in collection of charges at the border. In any case URA would still need to spin-off the charges from its revenue spectrum, an action that would still require dealing with the current lacuna in law.
44. A solution therefore is to allow URA collect fuel levy and other RUC charges on behalf of URF and remit it to the account of the Fund. To be possible this requires either an amendment to the URA Act or enactment of a suitable regulation under URA Act. On the face of it, this is a simple piece of legislation/regulation but opposing views have to-date complicated the issues, skewed arguments and delayed action.

Statutory accounting basis

45. The accounting basis of the Fund as set out in several sections of the Act requires the fund to operate on a commercial basis, employing accrual-based accounting in accordance with generally accepted accounting principles. Sections 31 of the URF Act: Duty to Operate on Sound Financial Principles, section 34: Investment of Surplus Funds and section 37: Accounts are especially instructive in this regard.
46. The reality though has been different given that the fund since inception has sourced its funding solely from the consolidated fund, thus being captive to governmental budgetary and accounting processes. One significant consequence was the inability to retain, invest and subsequently deploy some UGX 5.6 billion of surplus funds at the end of FY 2009/10. This matter was eventually resolved in favour of the Fund but not in a manner that permitted proper financial planning.

Management and governance safeguards

47. Clearly, if a relatively independent body, such as the Fund, is to be empowered to collect charges directly from road users and to disburse the resulting funds to agencies for the maintenance of roads, there must be good governance, professional management and accountability across all of its operations. The following provisions of the Act are directed towards that end:
 - (i) The road fund is overseen by a fund management board, *“with a majority of road users, comprising seven reputable persons nominated from the public and private sectors appointed by the Minister, in consultation with the Minister responsible for roads, with the approval of Cabinet.”*
 - (ii) The chairperson of the fund management board is from the private sector, whose members have a built-in majority of the seven-member board;
 - (iii) Professional day-to-day management of the Fund is undertaken by a Secretariat, headed by an Executive Director who is appointed by the Minister on the recommendation of the Board;
 - (iv) The Act gives clear direction on the sources and application of the revenues of the Fund;
 - (v) All plans and programmes of the Fund are subject to the approval of the Minister and the Minister responsible for roads, and ultimately to parliamentary scrutiny;



- (vi) All payments from the Fund for goods and services are subject to and determined by open competitive procurement in accordance with the Public Procurement and Disposal of Public Assets Act, 2003;
 - (vii) The accounts of the Fund are subject to annual audit by the Auditor General or an auditor appointed by the Auditor General on the recommendation of the Board;
 - (viii) The Fund shall at all times comply with the Public Finance and Accountability Act, 2003;
 - (ix) All plans, programmes and reports of the Fund are placed in the public domain and available for scrutiny.
48. Taken together, these provisions represent a robust governance framework, within which an independent Fund can fulfil its mandate whilst retaining confidence of Government, stakeholders and road users in the probity and integrity of its operations.

Nature and potential value of road user charges

Nature and possible yields

- 49. The fuel levy is presently recognized as the only plausible and visible source of RUC from amongst those recognized in the URF Act. Currently only excise duty at UGX850 per litre of petrol and UGX530 per litre of diesel is levied on petroleum products. Road licence fees were abolished in the 2007/08 Budget. Other sources such as the Traffic Act fees and other road user charges such as driver permits and axle load fines might also yield some additional funding, though not substantial.
- 50. The introduction of fuel levy as a major source of revenue would be accompanied by a commensurate reduction of fuel excise duty. This is in recognition of the transfer of road maintenance funding responsibility (for the maintainable section network) from the consolidated fund to the Road Fund.
- 51. The shadow levies (in lieu of a proper levy) proposed under the One Year Road Maintenance Plan (OYRMP) for FY2011/12 (at UGX 231 per litre of petrol and UGX 144 per litre of diesel) was based on this principle to keep pump prices the same. Based on estimated current (2011/12) importation volume this would raise some UGX221bn while other revenue sources scheduled in the Act would collectively bring UGX60bn.
- 52. While applicable in the year of introduction of levies at independence of the Fund, subsequently Ministry of Finance and the Fund shall make their separate determinations; the former on the basis of fiscal policy and the latter on the basis of road maintenance needs. It will be for the Minister to hold the line on that balance in accordance with the Government's fiscal position and the powers of the Minister under the Act.
- 53. There is available evidence from URA and MFPED Tax Policy Department that fuel revenues net off-road usage rose from UGX563.3bn to UGX813.5bn between FY2007/08 to FY2010/11, representing 44% increment as shown in Table 3.0. This is indicative of steadily increasing traffic on the roads and a commensurate need for road maintenance given that over the period the excise duty held steady.

54. A growth of 40% in diesel revenues especially is indicative of a similar growth in heavy vehicle traffic on the roads of Uganda, a vast majority being on national roads. These cause substantial damage to road pavements and generate the need for periodic maintenance and rehabilitation.

Table 3.0: Road Maintenance Expenditure vs. Revenue (Excise Duty on Fuel)

	FY2007/08	FY2008/09	FY2009/10	FY2010/11	% Change
Fuel Revenue, UGX, bn	563.3	617.9	699.7	813.5	44%
Road Maintenance Expenditure					
National	145.17	135.39	139.24	184.30	27%
DUCAR	44.27	55.63	60.55	75.21	70%
Municipalities	11.55	11.55	23.92	17.45	51%
URF	-	-	1.30	6.92	
Total Expenditure	200.99	202.57	225.01	283.88	41%
Year on Year (%)	Base	0.8%	11.1%	26.2%	
Percentage of Revenue	35.68%	32.78%	32.16%	34.90%	

55. Actual road maintenance expenditure over the same period grew by 41% from UGX200.99bn to UGX283.88bn. It largely kept pace with revenue growth of 44% over the period even though not meeting the expressed needs for road maintenance. Two thirds of the growth occurred in the year FY 2010/11 partly to finance the needs of an expanded national network that had doubled in size effective July 2009.
56. There is clear evidence and implication that road maintenance expenditure is being made not on a commercial 'user pays' basis, but on a combination of technical, social and political bases. This is at variance with principles of the fund to be managed in accordance with sound commercial principles to enable effective, efficient and stable road expenditures through the implementation of a road user charging system as stated in section 7.2 of the Act.

Needs of the road network

57. The maintenance need of the network is dynamic and highly dependent on a host of factors that include traffic and environment conditions. At the moment knowledge of the real needs is incomplete. The values in Table 1.0 are from annual planning and programming data of individual agencies. UNRA and MoWT are presently at various stages of providing a more holistic condition data across all networks. The Fund has planned to use the data for drawing up (with EU-Technical Assistance support) a 5-year strategic road maintenance financing plan to be operationalized in FY 2012/13.
58. For the present discussion however, overall network requirement exists as categorised in paragraph 26. In monetary terms, the current excise duty on fuel (Table 3.0) is more than sufficient to cover the maintenance needs estimated in Table 1.0. The



reduction of fuel levy as discussed in paragraph 50 would reduce duty on fuel by 27.2% and outwardly disadvantage consolidated fund revenues. However the resulting well-maintained roads would have fiscal impacts that go beyond the road sub-sector, in terms of reduced vehicle operating cost and other benefits.

The Way Forward

59. The state of the road network to-date is so precarious that a series of actions are required to meet the twin objectives of removing backlog and guaranteeing predictable maintenance financing. To remove backlog and bring the network to maintainable state, it is necessary make capital investment towards rehabilitation/reconstruction/upgrading undertakings. This cannot be justifiably financed from road user charges. As such it is a prime candidate for the consolidated fund given its time-bound and capital intensive nature.
60. It is proposed that the MTEF projections for the FY2012/13 – FY2016/17 as shown in Figure 1.0 be used for removing backlog of maintenance on un-maintainable section of the network. The anticipated RUC collections shall be used to finance normal maintenance on sections devoid of backlog.
61. Concurrently actions are taken to declare levy on petroleum based levels proposed in the OYRMP for FY2012/12 i.e. at UGX 231 per litre of petrol and UGX 144 per litre of diesel to raise UGX221bn in start year FY2013/14 based on current known importation volumes. The key steps leading to this goal include:
 - (i) Enacting an amendment to the Uganda Revenue Authority Act that would permit non-tax revenues, collected under laws defined by the First Schedule of that Act, to be transferred to third parties (read URF) nominated by the Minister under a statutory instrument;
 - (ii) Removing the Fund from the budgetary processes of Government. The exception is in respect of subventions through Vote 118 to deal with backlog of maintenance and any other financial support for specific purposes agreed between the Government and the Fund management board;
 - (iii) Allowing the Fund to exercise its mandate in proposing plans and related tariff to meet the real needs of maintenance of the road network of Uganda.
62. For a start and following full declaration of levies on RUC instruments, an intermediate arrangement could be reached between the Fund and Treasury where RUC collections flow to URF account from the consolidated fund via an intermediate account but with agreement secured by the Fund for automatic monthly transfers to its account. This arrangement could remain in place for some 3-5 years to allow time for substantial reduction in backlog and confidence building by Treasury in the new arrangement. A similar arrangement is operating in Tanzania.
63. The URF has now embarked on establishing a RUC collection and management framework to operationalize the process once residual legal reforms are accomplished.

Roadmap and Funds Flow

64. The actions proposed herein are summarized on a time scale in the matrix in figure 1.0.

Figure 1.0: Roadmap to full operationalization of the Uganda Road Fund

SN	Action	2012/13		2013/14		2014/15		2015/16		2016/17		Remarks
		H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	
A.	Remove Backlog and Eliminate Bottlenecks on all networks											
A.1	Cash flow, UGXbn	280.0		311.95		345.75		431.33		9.57		From C.F. for backlog m'tce
B.	Declare Levies on RUCs, Collect and Transfer to URF											
B.1	Amend URA law											By MoFPED
B.2	RUC Framework Mg't											By Dec 2012
B.3	RUC on fuel											
B.4	Others RUCs											
B.5	RUCs Yield, UGXbn	0.0		221		254.75		268.67		790.43		For M'tce
B.6	A.1 + B.5, UGXbn	280.0		532.95		600.0		700.0		800.0		Total Funds
B.7	c.f. to Ideal Needs UGXbn	600		700		800		900		1000		Update with new data, now being collected
B.8	Unfunded Needs UGXbn	(320)		(167.05)		(200)		(200)		(200)		

Other concurrent actions

65. Concurrent to fully operationalizing the URF law as outlined above is the need to accelerate the road subsector reforms to completion as intended at the start of the process a decade ago. UNRA as a major designated agency of the Fund should be empowered to adopt market principles in conduct of its business as a contract procurement and management agency.

66. The Ministry of Works and Transport should assume its rightful role as a sector supervisor and regulator, assigning and monitoring sector performance on key indicators. It should in particular establish and manage a road asset data base and



champion establishment of planning and management systems in various agencies. While these actions plus others may not have immediate and obvious relevance to financing of road maintenance from road user charges, they nevertheless have long implications for viability of URF as a 2G fund.

Conclusion

67. In conclusion, the condition of the public roads network to date is such that there is need for brave and bold actions to fully operationalize the URF Act, especially in respect of direct transfer of road user charges to an independent URF account. This shall allow the fund progressively build up capacity to assure adequacy, reliability and timeliness of funding for road maintenance in such a way that addresses the legacy problems constraining effective maintenance.
68. The challenge of financing maintenance of public roads is historical and projected to be so for the medium term. The real needs of the network are not properly met owing to a number of constraints not least of which is un-predicable source of funding. The current economic slump evidenced by double digit inflation of nearly 30% has combined with past neglect, poor technology choice and management vacuum to worsen the state of the network.
69. An independent road fund operating under clear governance framework and financing itself with funds generated from road user charges is a great assurance that finally the condition of the public roads network will be on the up-swing.
70. The URF is eager and ready to interface with the Treasury at the earliest opportunity to discuss these issues in totality and jointly work out a road map to full independence of the fund. Continued procrastination will only mean continued accumulation of maintenance backlog owing to inadequacy of funding till a stage when there will be total shut down of the network. At all cost we should avoid reaching that stage in the state of public roads network.





UGANDA ROAD FUND

5th Floor, Twed Tower

Plot 23 Kafu Road

P.O. Box 7501, KAMPALA, Uganda

T: +256 (0)752 733323/ (0)752 229009

E: info@roadfund.ug, W: www.roadfund.ug

